



Board of Supervisors Public Safety Cluster Agenda Review Meeting

DATE: April 2, 2025

TIME: 9:30 a.m. – 11:00 a.m.

MEETING CHAIR: Sandra Croxton, 5th Supervisorial District

CEO MEETING FACILITATOR: Dardy Chen

THIS MEETING IS HELD UNDER THE GUIDELINES OF BOARD POLICY 3.055.

To participate in the meeting in-person, the meeting location is:

Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012
Room 374-A

To participate in the meeting virtually, please call teleconference number

1 (323) 776-6996 and enter the following 169948309# or [Click here to join the meeting](#)

For Spanish Interpretation, the Public should send emails within 48 hours in advance of the meeting to: ClusterAccommodationRequest@bos.lacounty.gov

Members of the Public may address the Public Safety Cluster on any agenda item during General Public Comment. The meeting chair will determine the amount of time allowed for each item.

THIS TELECONFERENCE WILL BE MUTED FOR ALL CALLERS. PLEASE DIAL *6 TO UNMUTE YOUR PHONE WHEN IT IS YOUR TIME TO SPEAK.

1. CALL TO ORDER

2. INFORMATIONAL ITEM(S): [Any Informational Item is subject to discussion and/or presentation at the request of two or more Board offices with advance notification]:

A. NONE

3. BOARD MOTION ITEM(S):

- SD-2**
- Increasing Civil Penalties for Illegal Street Takeover Organizers and Spectators and Removing Posts and Demonetizing Profiles That Promote Illegal Sideshows on Major Social Media Platforms

4. PRESENTATION/DISCUSSION ITEM(S):

A. BOARD LETTER: *(Item Continued from 3/19/2025 PS CAR)*

Hearing on Recommended Fee Increase for the Junior Lifeguard Program
After Public Hearing
Speaker(s): Fernando Boiteux (FIRE)

B. BOARD BRIEFING:

Probation Oversight Commission (POC) and Office of Inspector General (OIG)
Probation Monthly Briefing
Speaker(s): Wendelyn Julien (POC) and Eric Bates (OIG)

C. BOARD BRIEFING:

Probation Audit Briefing
Speaker(s): Shawn Arrington (PROBATION)

5. PUBLIC COMMENTS

6. ADJOURNMENT

7. UPCOMING ITEM(S) FOR APRIL 9, 2025:

A. BOARD BRIEFING:

Sybil Brand Commission (SBC) Briefing
Speaker(s): Haley Broder and Wynter Daggs (SBC)

IF YOU WOULD LIKE TO EMAIL A COMMENT ON AN ITEM ON THE PUBLIC SAFETY
CLUSTER AGENDA, PLEASE USE THE FOLLOWING EMAIL AND INCLUDE THE
AGENDA NUMBER YOU ARE COMMENTING ON:

PUBLIC_SAFETY_COMMENTS@CEO.LACOUNTY.GOV

MOTION BY SUPERVISOR HOLLY J. MITCHELL

April 15, 2025

Increasing Civil Penalties for Illegal Street Takeover Organizers and Spectators and Removing Posts and Demonetizing Profiles That Promote Illegal Sideshows On Major Social Media Platforms

On September 12, 2023, the Los Angeles County (County) Board of Supervisors (Board) unanimously passed the motion titled, “Addressing Illegal Street Takeovers and Racing in Unincorporated Los Angeles County.”¹ As a result of the motion, the County hosted two community events to gather input from residents and relevant stakeholders on actions that should be taken to reduce or eliminate illegal street takeovers. At these community events, residents highlighted the need for youth education on the dangers of street takeovers, the need for legal venues to reduce the demand for these illegal street takeovers in the public right of way, the need for adequate and proactive enforcement and penalties to disincentivize these events, and more.

In alignment with suggestions from the community, the County formed a Street Takeover Reduction Workgroup (Workgroup) comprised of representatives from the County’s Chief Executive Office, Department of Public Works, Department of Youth Development, Sheriff’s Department, County Counsel, and other relevant departments in collaboration with partner agencies and community based organizations including, the Los Angeles Police Department, California Highway Patrol, Civilian Oversight Commission, Los Angeles City Attorney, Street Racing Kills, Streets Are for Everyone, Brotherhood of Street Racers, Project Street Legal, and resident advocates. On February

¹ <https://file.lacounty.gov/SDSInter/bos/supdocs/183770.pdf>

-MORE-

MOTION

Solis	_____
Mitchell	_____
Horvath	_____
Hahn	_____
Barger	_____

26, 2025, the Workgroup released an Action Plan² aimed at reducing illegal street takeovers across the County, especially in unincorporated areas. The Workgroup meets bi-monthly and reports to the Board quarterly.

The Workgroup recommended some ordinance changes to reflect community feedback and disincentivize attendance and participation at illegal street takeover events. Recommendations include, but are not limited to, increasing applicable fines under the County Code from \$500 to \$1,000 and expanding definitions in the Vehicle Code to include these illegal street takeover events and those who aid or abet them. Cities that border unincorporated areas like Compton and Paramount have enacted higher administrative penalties, and the County must match their efforts to ensure we curtail this behavior in our unincorporated areas.

Additionally, the Workgroup recommended that the Board and other jurisdictions send a five-signature letter to prominent social media companies, strongly requesting enforcement of their policies designed to curb promotion of malfeasance on their platforms. The Workgroup recommends this action to send a strong message that street takeovers and social media's promotion of this illegal activity is harmful to life, property, and the safety of the residents of the County. Though street takeovers have occurred in Los Angeles since the 1980's, they have increased dramatically since the COVID-19 pandemic and have become increasingly more dangerous; oftentimes resulting in deaths, robberies, high-speed chases, and more. One of the main catalysts of this increase in illegal street takeovers is the use of social media.

Despite the terms and conditions of various social media platforms' prohibiting content that promotes or facilitates illegal activities, the virtual public square allows for these events to be widely shared, and in some cases, monetized, which encourages the broader public to partake in the illegal takeover events. Social media monetization is the process of generating income from social media accounts and content. Common monetization methods include, but are not limited to, sponsored content/influencer marketing, affiliate marketing, selling products or services, creating paid

2

[Transpaerncy Steet Takeover Signed BM Street Takeovers and Racing in Unincorporated Los Angeles County 022625.pdf](#)

content/memberships, and advertising revenue. Platforms like YouTube and Facebook allow users to earn money from ads displayed on their videos or content. To use Instagram's monetization features, "Subscriptions and Badges," one must be over the age of 18, comply with the platform's policies, and have at least 10,000 followers on a professional or business account. However, live streaming these illegal events often causes an influx of participants and can facilitate a localized environment becoming more prone to rapid growth in the illegality, often overwhelming law enforcement efforts to mitigate and disperse the events.

Thus, in line with the Workgroup's proposed Action Plan, the Board should take action to send a strong message to illegal street takeover participants, as well as the social media companies that incentivize them.

I THEREFORE MOVE THAT THE BOARD OF SUPERVISORS:

1. Direct County Counsel, in collaboration with the Chief Executive Officer (CEO), and other relevant County departments and community stakeholders, to report back to the Board in writing in 90 days with a draft amendment to County Code Chapter 13.46 to do the following:
 - a. Increase applicable misdemeanor fines from \$500 to \$1,000, consistent with the maximum allowable fine for misdemeanors. The penalty section should include a specific provision for opportunities for diversion;
 - b. Expand the ordinance to apply to "street takeovers" or "sideshows," including activities in the California Vehicle Code (CVC) such as "reckless driving" (CVC section 23103);
 - c. Expand the ordinance to individuals who "organize or knowingly encourage, promote, instigate, assist, facilitate, aid, or abet" such illegal takeover events. This prohibition should extend to events that are taking place presently, preparations leading up to an event, and any other step in furtherance of an illegal street takeover;
 - d. Expand the ordinance beyond public highways to include "off-street parking facilities," consistent with CVC section 23109; and
 - e. Any other relevant changes consistent with the above.

2. Direct the CEO, in consultation with County Counsel, to send a five-signature letter to leading main social media platform companies requesting that they enforce their own terms and conditions, and remove and demonetize posts that promote illegal activity, including illegal street takeover events.
3. Direct the CEO to identify and engage local jurisdictions and/or State agencies/officials to join the County in submitting similar letters to social media platforms in an effort to curb illegal street takeover events.

#

(TWNR/MO/ARD)

BOARD LETTER/MEMO CLUSTER FACT SHEET

☒ Board Letter

☐ Board Memo

☐ Other

CLUSTER AGENDA REVIEW DATE	3/19/2025	
BOARD MEETING DATE	4/29/2025	
SUPERVISORIAL DISTRICT AFFECTED	<input checked="" type="checkbox"/> All <input type="checkbox"/> 1 st <input type="checkbox"/> 2 nd <input type="checkbox"/> 3 rd <input type="checkbox"/> 4 th <input type="checkbox"/> 5 th	
DEPARTMENT(S)	Fire	
SUBJECT	Hearing on Recommended Fee Increase for the Junior Lifeguard Program after Public Hearing	
PROGRAM	Junior Lifeguard Program	
AUTHORIZES DELEGATED AUTHORITY TO DEPT	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
SOLE SOURCE CONTRACT	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
	If Yes, please explain why:	
SB 1439 SUPPLEMENTAL DECLARATION FORM REVIEW COMPLETED BY EXEC OFFICE	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No – Not Applicable	
	If unsure whether a matter is subject to the Levine Act, email your packet to EOLevineAct@bos.lacounty.gov to avoid delays in scheduling your Board Letter.	
DEADLINES/ TIME CONSTRAINTS	The 2025 Junior Lifeguard Program 1 st Session starts on June 16, 2025	
COST & FUNDING	Total cost: The total Program cost is estimated to be \$3.0 million.	Funding source: The Program cost will be offset by a combination of fees paid by the participants and the District's budget.
	TERMS (if applicable): N/A	
	Explanation: The requested fee increase for Summer 2025 will allow Fire to recover direct costs and be fully self-sustained while remaining competitive.	
PURPOSE OF REQUEST	To obtain Board of Supervisors approval of the proposed fee increase for Fire's Junior Lifeguard Program from \$635 to \$707 effective immediately to meet increased operational expenses and ensure full cost recovery.	
BACKGROUND (include internal/external issues that may exist including any related motions)	In June 1978, the Board of Supervisors directed the Junior Lifeguard Program be self-sustaining through fees paid by participants. On May 23, 2023, the Board approved a \$50 fee increase. The 2025 proposed fee increase reflects an accounting of direct costs for the Program exclusive of overhead, which has traditionally been absorbed by the District and the General Fund on a pro-rata basis. Fire recommends continuing this practice, which the Board has approved in the past. The Program offers supervised bus transportation to youth located in South Los Angeles, Southeast Los Angeles, and the San Fernando Valley. Financial aid awards are allocated to qualifying participants based on family income and number per household.	
EQUITY INDEX OR LENS WAS UTILIZED	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If Yes, please explain how:	
SUPPORTS ONE OF THE NINE BOARD PRIORITIES	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Approval of the recommended actions is consistent with the County's Strategic Plan North Star 3 Realize Tomorrow's Government Today, and Focus Area Goal C. Equity-Centered Policies and Practices. Approval of the recommended actions is consistent with the County's Strategic Plan North Star 3 Realize Tomorrow's Government Today, and Focus Area Goal C. Equity-Centered Policies and Practices.	
DEPARTMENTAL CONTACTS	Name, Title, Phone # & Email: Amy Lozano, Executive Assistant, (323) 881-6194, Amy.Lozano@fire.lacounty.gov	



ANTHONY C. MARRONE
FIRE CHIEF
FORESTER & FIRE WARDEN

*"Proud Protectors of Life,
the Environment, and Property"*

COUNTY OF LOS ANGELES FIRE DEPARTMENT

1320 NORTH EASTERN AVENUE
LOS ANGELES, CALIFORNIA 90063-3294
(323) 881-2401
www.fire.lacounty.gov



BOARD OF SUPERVISORS

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SECOND DISTRICT

JANICE HAHN
FOURTH DISTRICT

April 29, 2025

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

HEARING ON RECOMMENDED FEE INCREASE FOR THE JUNIOR LIFEGUARD PROGRAM AFTER PUBLIC HEARING (ALL DISTRICTS) (3-VOTES)

SUBJECT

The Consolidated Fire Protection District of Los Angeles County (District) is requesting Board of Supervisors (Board) approval of the proposed fee increase for the District's Junior Lifeguard Program (Program) from \$635 to \$707 effective immediately. The proposed \$72 fee increase is to meet increased operational expenses and bring the Program to be self-sustainable.

IT IS RECOMMENDED THAT YOUR HONORABLE BOARD, ACTING AS THE GOVERNING BODY OF THE CONSOLIDATED FIRE PROTECTION DISTRICT OF THE LOS ANGELES COUNTY:

1. Find that the proposed \$72 fee increase is to meet the increased operational expenses of the Program.
2. Adopt the attached resolution to approve the Junior Lifeguard Program fees for 2025.
3. Find that the recommended action is exempt from the California Environmental Quality Act (CEQA) for the reasons stated in this Board Letter and the record.

SERVING THE UNINCORPORATED AREAS OF LOS ANGELES COUNTY AND THE CITIES OF:

AGOURA HILLS
ARTESIA
AZUSA
BALDWIN PARK
BELL
BELL GARDENS
BELLFLOWER
BRADBURY
CALABASAS

CARSON
CERRITOS
CLAREMONT
COMMERCE
COVINA
CUDAHY
DIAMOND BAR
DUARTE

EL MONTE
GARDENA
GLEN DORA
HAWAIIAN GARDENS
HAWTHORNE
HERMOSA BEACH
HIDDEN HILLS
HUNTINGTON PARK
INDUSTRY

INGLEWOOD
IRVINDALE
LA CANADA-FLINTRIDGE
LA HABRA
LA MIRADA
LA PUENTE
LAKEWOOD
LANCASTER

LAWNDALE
LOMITA
LYNWOOD
MALIBU
MAYWOOD
NORWALK
PALMDALE
PALOS VERDES ESTATES
PARAMOUNT

PICO RIVERA
POMONA
RANCHO PALOS VERDES
ROLLING HILLS
ROLLING HILLS ESTATES
ROSEMEAD
SAN DIMAS
SANTA CLARITA

SIGNAL HILL
SOUTH EL MONTE
SOUTH GATE
TEMPLE CITY
VERNON
WALNUT
WEST HOLLYWOOD
WESTLAKE VILLAGE
WHITTIER

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

In June 1978, your Board directed that the Program be self-sustaining through fees paid by participants. On May 23, 2023, your Board approved a \$50 fee increase to ensure its self-sustainability.

The proposed Program fee increase reflects an accounting of direct employee costs (salary and employee benefits), uniform, and equipment costs while still balancing the needs of our community participants. The fee reflects increased direct costs for the Program exclusive of overhead. Overhead has traditionally been absorbed by the District and the General Fund on a pro-rata basis, and we are recommending the continuation of this practice, which has been approved by your Board in the past.

There was a total of 3,907 paid participants in the summer of 2024, and we estimate more than 4,000 participants will be attending the four-week Programs in 2025.

Implementation of Strategic Plan Goals

Approval of the recommended action is consistent with the County of Los Angeles 2016-2021 Strategic Plan, Goal II, Foster Vibrant and Resilient Communities, Strategy II.2, Support the Wellness of Our Communities, Objective II.2.2, Expand Access to Recreational and Cultural Opportunities; Goal III, Realize Tomorrow's Government Today, Strategy III.3, Pursue Operational Effectiveness, Fiscal Responsibility and Accountability, Objective III.3.1, Maximize Revenue; and Goal III Realize Tomorrow's Government Today, Strategy III.4, Engage and Share Information with Our Customers, Communities and Partners, Objective III.4.1, Solicit Ongoing Customer Feedback.

Approval of our request to increase fees will help achieve these goals that will benefit the young people who participate in the program.

FISCAL IMPACT/FINANCING

The total Program cost is estimated to be approximately \$3.0 million.

The requested fee increase from \$635 to \$707 (\$176.75 per week) for Summer 2025, allows the District to recover \$3.0 million of direct costs and to be self-sustained while remaining competitive, as surveyed along the California Coastline:

Comparable Part Day and Summer Programs	Weekly Cost
Aloha Surf camp	\$825
Aqua Surf School	\$649
Malibu Makos	\$679
Champ Camp	\$550
Fitness by the Sea	\$555
Beach Sports	\$555
Santa Monica Surf School	\$500
Palos Verdes Surf camp	\$369
Los Angeles County	\$176.75
San Diego*	\$167
Newport Beach	\$122
Ventura*	\$128

**Uniform items are not included in tuition and are optional or must be purchased by families.*

There is no impact to net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Program has been conducted by the County of Los Angeles for 60 years. The Program teaches beach safety and physical fitness to youth from 9 to 17 years of age for four weeks during the summer. Each participant in the Program receives a swimsuit and a T-shirt with the Junior Lifeguard logo and is eligible to try out to compete in Regional and National Junior Lifeguard Events.

This Program teaches ocean lifesaving techniques, cardiopulmonary resuscitation and first aid skills, environmental concerns, ocean safety, and ocean and beach sports. In addition to the improved personal ocean proficiency and physical fitness, the Program provides additional lifeguard skills training and experience for veteran Junior Lifeguards planning to become lifeguard cadets, and professional lifeguards or pursue other career opportunities in related fields.

The only requirement for participation in the Program is the ability to swim. Concerted efforts are made to attract youth from underrepresented groups and areas outside the coastal communities. The Program offers supervised bus transportation to youth located in South Los Angeles, Southeast Los Angeles, and the San Fernando Valley. Financial aid awards are allocated to qualifying participants based on family income and number per household, regardless of district affiliation, and will continue to ensure any qualified youth can participate in the program regardless of ability to pay.

To accommodate demand and ensure quality, the Program is now operated in two separate sessions allowing for reduced class sizes and more focused instruction. The Program's goals are to maintain safety, health, and quality as well as to continue to broaden the diversity of participants. The Program's outreach efforts have traveled well beyond the coastal communities, providing Junior Lifeguard opportunities throughout Los Angeles County.

The Program Outreach continues to focus on three areas:

1. The inclusion of Program sites with beaches more accessible to non-beach community residents. Cabrillo, Santa Monica, El Segundo, and Venice are beaches with freeway access, which reduces transportation time.
2. Providing transportation to four Beach locations for children who live further than 15 miles from the ocean that otherwise may not be able to participate.
3. The cooperative efforts with the Access to Water Activities and Readiness Education (A.W.A.R.E.) Program and Lifeguard Division Recruiting Unit to provide further awareness and access to the Junior Lifeguard Program.

This request for approval of the increased fee will be made after all public notification and hearing requirements as specified in Section 6062a and Section 66018 of the Government Code are complied with.

ENVIRONMENTAL DOCUMENTATION

The proposed fee increase is exempt from the California Environmental Quality Act (CEQA) because it does not constitute a "project" subject to the act (Guidelines, Section 15061, Subd. (b) (1)).

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of this recommendation will allow the District to continue to properly manage the continued growth of the Program as it continues to expand in underserved non-coastal communities while also ensuring that it is nearly self-sustained financially. In addition, it will ensure that the Program remains a positive experience for all participants, focusing on water safety while continuing our critical role in community outreach and recruitment.

CONCLUSION

Upon approval by your Honorable Board, please instruct the Executive Officer of the Board to return the adopted stamped Board Letter to the following:

Consolidated Fire Protection District of Los Angeles County
Executive Office
Attention: Amy Lozano, Executive Assistant
1320 North Eastern Avenue
Los Angeles, CA 90063
Amy.Lozano@fire.lacounty.gov

The District's contact may be reached at (323) 881-6194.

Respectfully submitted,

ANTHONY C. MARRONE
FIRE CHIEF

ACM:fb

Enclosures

c: Chief Executive Officer
Executive Office, Board of Supervisors
County Counsel
Auditor-Controller

LOS ANGELES COUNTY FIRE DEPARTMENT
JUNIOR LIFEGUARD PROGRAM
PROPOSED FEE-SUMMER 2025 PROGRAM
Fiscal Year 2025-26

			HOURLY RATE												
B.U.	Position	Hours ¹ Worked	Annual ² Salaries	EMT Bonus 13.5804%	EMT Bonus 5.6468%	Fitness For Life 3.0416%	Paramedic Bonus 19.9326%	Catalina Bonus 11.6125%	Salaries + Bonuses	Adj. Salaries ³ w/step var. 91.5156%	Employee ⁴ Benefits	Overhead ⁵ 0.00%	Hourly Rate ⁶ (2088 or 1741 PWH)	Overtime ⁷ Rate	Total Cost
ONGOING PROGRAM COST:															
999	Section Chief, Lifeguard Services	- hrs	\$178,924	n/a	\$10,103	\$5,749	n/a	n/a	\$194,777	\$178,252	\$151,429	\$0	\$189.36	n/a	\$0
642	Captain, Lifeguard Services	2,550 hrs	\$135,409	\$18,389	n/a	\$4,678	n/a	n/a	\$158,476	\$145,030	\$123,206	\$0	\$154.07	n/a	\$392,879
641	Ocean Lifeguard	31,000 hrs	\$82,285	\$11,175	n/a	\$2,843	n/a	n/a	\$96,303	\$88,132	\$17,924	\$0	\$50.79	n/a	\$1,574,490
641	Ocean Lifeguard (Bus Chaperones)	800 hrs	\$82,285	\$11,175	n/a	\$2,843	n/a	n/a	\$96,303	\$88,132	\$17,924	\$0	\$50.79	n/a	\$40,632
641	Ocean Lifeguard-Catalina	300 hrs	\$82,285	\$11,175	n/a	\$2,843	n/a	\$11,183	\$107,486	\$98,367	\$20,005	\$0	\$56.69	n/a	\$17,007
641	Ocean Lifeguard Specialist	3,775 hrs	\$102,475	\$13,916	n/a	\$3,540	\$23,905	n/a	\$143,836	\$131,632	\$111,825	\$0	\$139.84	n/a	\$527,896
Position Costs															\$2,512,904 ⁸
Services & Supplies															\$337,772 ⁹
Transportation/Bus Cost															\$81,000 ¹⁰
Scholarship Cost															\$53,000 ¹¹
Credit Card Processing Fee															\$7,314 ¹²
Subtotal - Costs															\$2,991,990
eCommerce Fee															\$266 ¹³
Net Total Costs															\$2,992,255
Number of Participants															4,200 ¹⁴
Estimated Program Fee for 2025-26															\$712

Footnotes:

- (1) Estimated Lifeguard hours were provided by the Lifeguard (LG) Division on 1/23/25.
(2) Annual Salaries are based on Max Annual Rates from CEO's BP036A2 report for CW_Final Adopted current FY
(3) Step variance % applies to non-flat items only. Source: IER FY2024-25
(4) Source: IER 2024-25. Employee Benefits for OT include only Workers Comp, Unemployment Insurance, and Health Insurance Tax (HIT) (15.9280%).
(5) Overhead excluded from Junior Lifeguard Program fee computation because it is being absorbed by the District and the General Fund on a pro-rata basis.
(6) Hourly rate = (adj salaries + various bonuses + employee benefits + OH) / (2088 for temporary positions or 1741 (productive work hours) for permanent positions).
(7) Overtime rate = (adj salaries + employee benefits)/2088 x1.5 for permanent positions; used only to capture the direct labor cost since this is a special project.
(8) \$10k S&EB offset from \$1M CEO Spending Plan.
(9) S&S include various Jr. Lifeguard equipment, uniforms, etc. less transportation/bus costs. S&S estimate: avearge S&S costs in 2022-23 and 23-24, less \$10k offset from \$1M CEO Spending Plan (ISD Database).
(10) Based on the actual expense in FY 2023-24 FR_Annual Expenditure Summary By Object By Unit report.
(11) 1/23/25 Email confirmation from LFGD, the scholarship costs of \$150K will remain the same. Less \$97k to offset from \$1M CEO Spending Plan (Cost Impact of Scholarships Awarded)
(12) Source: Credit Card charges as reported by Revenue Management for the Junior Lifeguard Program on 1/11/2024 for FY 2022/23. \$3k offset from \$1M CEO Spending Plan.
(13) eCommerce fee are the fees FIS charges to online payment transactions provided by Revenue Management on 1/30/2024.
(14) Targeted number of participants (Number provided by LG on 1/23/25).

2024-25 Approved EB Rates	
Safety EB	84.9524%
General EB	71.5158%
Temp daily EB	20.3373%
Temp monthly EB	20.8437%
OT EB	15.9280%

Fire-Lifeguard Spending Plan (\$1M set aside in PFU in FY 22-23 Supplemental Changes)

<i>a</i>	<i>b</i>	<i>c</i>	<i>d</i>	<i>e</i>	<i>f</i>	<i>g</i>
Spending Description	FY 2022-23 (Summer 2023) ⁽¹⁾	FY 2023-24 (Summer 2024)	FY 2024-25 (Summer 2025)	FY 2025-26 (Summer 2026)	FY 2026-27 (Summer 2027)	Total
Number of Scholarships to be Awarded	175	175	175	175	175	
Cost Impact of Scholarships Awarded ⁽²⁾	\$84,000	\$90,000	\$97,000	\$104,000	\$112,000	\$487,000
Salaries & Employee Benefits ⁽³⁾	\$38,000	\$39,000	\$40,000	\$41,000	\$42,000	\$200,000
Transportation Costs ⁽⁴⁾	\$28,000	\$29,000	\$30,000	\$31,000	\$32,000	\$150,000
ISD Database ⁽⁵⁾	\$88,000	\$30,000	\$10,000	\$10,000	\$10,000	\$148,000
Credit Card Fees ⁽⁶⁾	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000
Total	\$241,000	\$191,000	\$180,000	\$189,000	\$199,000	\$1,000,000

Notes

1. The Summer Lifeguard season runs from mid-June to mid-August. Registration for the upcoming Summer Lifeguard season begins in in February.
2. The estimated annual cost impact of scholarships is based on 175 anticipated scholarships to be awarded. Fire offers a tiered scholarship system (15%, 60%, and 90% of the full program fee (currently \$636 for Summer 2023)) in which it assesses the financial status of each applicant. Each outlying year increases by 7.5% to account for increases in the program fee to account for cost increases in providing the program.

<i>a</i>	<i>b</i>	<i>c</i>	<i>d = b*c</i>
Scholarship Percentage (of \$636 Program Fee)	Cost of Providing One Scholarship	Amount of Scholarships Awarded	Total Year 1 Cost Impact
15%	\$100	15	\$2,000
60%	\$380	49	\$19,000
90%	\$570	111	\$63,000
Total		175	\$84,000

3. The S&EB estimate is for 800 hours of an Ocean Lifeguard that will be dedicated to the administrative duties of the Scholarship awardees. The annual increase is 3.25% for anticipated COLA increases.
4. Transportation costs are for shuttles and buses that transport participants from various County locations to their program site. Participants who received scholarships accounted for approximately 33% of the participants who used the shuttles and buses. On average, total program transportation expenses are approximately \$83,000. The annual increase is 3.25% for anticipated COLA increases.
5. The ISD Database is a new program that ISD will develop that will be used by the Junior Lifeguard Program as a database for all applicants. This program will also be used to identify which candidates have indicated that they are requesting financial aid/scholarship funding and track submitted documents. ISD has estimated \$88,000 for the first year start up costs, \$30,000 for second year updates, and \$10,000 for the following years for annual maintenance.
6. Credit Card Fees are charged by various credit card companies for payment transactions. These amounts reflect the anticipated credit cards fees associated with the payments made by participants awarded scholarships. The annual increase is 3.25% for anticipated COLA increases.

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF LOS ANGELES ACTING AS THE GOVERNING BODY OF THE
CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY
INCREASING THE JUNIOR LIFEGUARD PROGRAM FEE TO \$707

WHEREAS, the Junior Lifeguard Program has been conducted by the County of Los Angeles for 60 years and teaches beach safety and physical fitness to youth from 9 to 17 years of age, for four weeks during the summer;

WHEREAS, the Junior Lifeguard Program included 3,900 paid participants in the summer of 2024, and it is estimated that more than 4,300 will participate in the Program in the summer of 2025;

WHEREAS, the only requirement for participation in the Junior Lifeguard Program is the ability to swim and concerted efforts are made to attract diverse youth and from areas outside the coastal communities, and from underserved communities;

WHEREAS, in June 1978, the County Board of Supervisors directed that the Junior Lifeguard Program be self-sustaining through fees paid by participants and since that time the program fee has been increased several times to ensure compliance with this policy;

WHEREAS, the proposed Junior Lifeguard Program fee increase reflects a complete accounting of direct employee costs (salary and employee benefits), services and supplies, transportation and participant scholarships; and

WHEREAS, the Junior Lifeguard Program offers Financial aid awards are allocated to qualifying participants based on family income and number per household,

regardless of district affiliation, and will continue to ensure any qualified youth can participate in the program regardless of ability to pay;

NOW, THEREFORE, BE IT RESOLVED that the County of Los Angeles Board of Supervisors, acting as the Governing Body for the Consolidated Fire Protection District for Los Angeles County hereby adopts this resolution increasing the Junior Lifeguard Fee by \$72 from \$635 to \$707 and finds that the purpose of this increase is to meet increased operational expenses of the District's Junior Lifeguard Program.

The foregoing resolution was adopted on the _____ day of April, 2025, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

EDWARD YEN, Executive Officer
Clerk of the Board of Supervisors
of the County of Los Angeles

By _____
Deputy

APPROVED AS TO FORM:

DAWYN HARRISON
County Counsel

By _____
Senior Principal Deputy

Probation Oversight Commission Report to Public Safety Cluster

Presented By:
Wendelyn Julien, Executive Director
April 2, 2025

The mission of the Probation Oversight Commission (POC) is to re-imagine probation services in the County of Los Angeles to achieve accountability, transparency, and healing of the people served by and working for the Probation Department. The POC creates pathways for community engagement to foster trust between the community and the Probation Department. The POC ensures adherence to the highest ethics and the proper stewardship of public funds to support Probation in achieving the best outcomes for youth and adults on Probation.

Recent POC Meeting:

March 13, 2025

- Updates from the Chief Probation Officer on the Los Angeles County Probation Department's [Global Plan](#), a presentation of the [POC's "pros" and "cons"](#) list for the elements of the plan, and an update on the Department's plan for compliance with BSCC Title 15 regulations to address the [unsuitability finding at Los Padrinos Juvenile Hall, \(Suitability Timeline from 2018 to Present\)](#). Dozens of members of the public expressed ideas and concerns about the plan.
- Exploration of the Probation Department's policy of deploying field Probation Officers into Los Padrinos Juvenile Hall and the resulting impacts on Probation's Juvenile and Adult Field Services.
- POC staff reported on the new process to request information from Probation.
- The POC voted to direct the Office of Inspector General (OIG) to issue a subpoena for outstanding data and information related to Use of Force data.
- POC's ad hoc committee on CBO relationships presented a [motion](#) regarding Probation's participation in meetings and movement on recommendations.

Upcoming Meeting:

April 3, 2025 (moved up one week to avoid conflict with the BSCC meeting)

- Updates from on the [Global Plan](#), and an opportunity for commissioners to [recommend alternatives to the plan](#).
- Report by the Los Angeles County Probation Department on its budget for FY 2024-25 and proposed budget for FY 2025-26.
- Report on efforts to increase programming focused on substance use disorder treatment and harm prevention efforts including equipping Probation employees and providers with NARCAN in Probation's juvenile facilities.
- Report from the Office of Inspector General (OIG) on the status of the [March 13, 2025 POC motion directing the OIG to subpoena information](#) and a report on outstanding data and information requests including a potential vote to direct the OIG to issue another subpoena for outstanding data and information if not received prior to the meeting.

POC Reports:

- [Geographic Analysis of Detained Youth](#)
- [707\(b\) Charges](#)
- [Click here](#) to view all the POC's reports.

Participation Numbers:

- March 13, 2025 meeting = 1,346 total participants during the live meeting
 - In Person – 39
 - Webex – 179
 - YouTube (live) – 1,164