

**READ IN MOTION FOR AGENDA ITEM 5 (BUDGET ADJUSTMENTS)**

AGN. NO. 5

MOTION BY SUPERVISOR LINDSEY P. HORVATH

March 25, 2025

**I, THEREFORE, MOVE** that the Board of Supervisors:

1) Direct CEO-HI to restore the following expenditures in the fiscal year 2025-26  
Homeless Initiative Budget

a. Transitional Age Youth Items (Approximately \$7 million):

- i. Coordinated Entry System: Regional Coordination – Funding associated with 8 Regional Coordinators for Youth (page 1 of funding recommendations)
- ii. Targeted Prevention: Youth Family Reconnection – \$1,866,000 (page 5)
- iii. Navigation: Housing Navigation – Funding associated with housing navigation for TAY (page 10)
- iv. Navigation: Campus Peer Navigation – \$1,094,000 (page 10)
- v. Transitional Housing for Special Populations: Host Homes for TAY – \$967,000 (page 14)

b. Prevention Items (\$19,066,000 Budget):

- i. Problem Solving: Problem Solving - \$550,000 (page 4)
- ii. Problem Solving: Administration - \$48,000 (page 4)
- iii. Targeted Prevention: Homeless Prevention Case Management & Financial Assistance (Families & Individuals) - \$15,605,000 (page 4)
- iv. Targeted Prevention: Staff and Administration - \$2,063,000 (page 5)
- v. Targeted Prevention: Emergency Basic Support - \$500,000 (page 6)

MOTION

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vi. Targeted Prevention: Housing Related Assistance - \$300,000 (page 6)

c. Prevention line items shall only be restored to the actual expenditure levels in fiscal-year 2024-25, not their budget level in fiscal-year 2024-25 which were \$19,066,000). CEO-HI shall determine actual expenditure levels.

2) Funding for the items indicated above shall come from the following line items:

a. Housing Acquisition: Housing Location - \$5,000,000 (page 18)

b. Pathway Home – Remaining funding needed to restore the above items after the use of \$5,000,000 from Housing Acquisition: Housing Location.

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LPH:jrl