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Transcript

March 12, 2025, 4:30PM

PC **Public Safety Cluster** 0:03

930 everyone welcome to the Public Safety Cluster Agenda Review meeting for March 12th.

First, we'll start with these introductions of introductions from the board offices. First district us a little bit later. So we'll start the 2nd.

Hi, good morning.

I'm Natalia Romero, senior deputy Melody O'Kelly's, probably online and just a thought.

And then we have a new justice deputy. I don't think Franklin will be sitting here at the table.

Happy day from here.

Very much and welcome. OK, third district.

Good morning, everyone.

Steve and I were senior supervisor corvat.

Thank you for districts.

Good morning Kyla, Chloe and Ally are here. What? Thank you. And our chair, 5th district.

Good morning, Senator Croxton for supervisor barger's office, and I'll let the rest of the team introduce themselves.

Hi everyone.

Lost, like Amino assistant deputy for the Antelope Valley Field area injustice.

Hello everyone.

Ariana Gutierrez, UCLA have emerged.

Thank you very much.

Alright, first thing we are is information items.

There is one four letter from from the medical examiner authorizing the Department

of Medical Examiner to accept funds from the California Emergency Management Agency, the Paul Coverdale Grant.

Are there any questions for this one, Justin, Stephanie's.

Question.

OK.

Then we move this one. Are there any public comments for this item?

Please speak up or raise your hand on teams.

OK.

See, now we move to the ward motion from SD4, providing court reminders and transportation services for justice. In practice, youth through JCPenney.

Hi everyone. It's me again.

And I just want to note that this is going to go on the April first board meeting because March 25th, which would be the one this goes to is a public hearing.

So this is for April, of course.

So this motion is called providing for reminders in transportation services for justice impacted youth through J5's Justice Connect Support Center and as the title implies, the motion seeks to provide court text, reminders and transportation to youth by using the system currently in place to provide these.

Sorts of these supports to the adult population through Jpod.

The ultimate goal is to help youth more easily get to their court hearings so that there are fewer youth being detained at Los Carino's due to bench ones.

This is important because according to January 1st, the snapshot almost one quarter of us were arrested and detained because the court issued a bench warrant after the youth either failed to appear at court or they failed to comply with court orders.

These youth were not detained at Los Pinos for a new criminal charge.

Many of them are taking up space at Los Reno simply for missing court, and we know that we are facing a staffing crisis and a population crisis in Los Cabinos.

So anything we can do to reduce the population will be beneficial.

Just to the youth, but also to the staff and to the probation department.

So we feel like LA County has a responsibility to support youth and getting into their court hearings, so they don't jeopardize their freedom and their progress in the Community.

Jaycod, as we all know, has a system in place to support system impacted adults in avoiding bench warrants.

Jaycod has the Justice Connect Support center, and adults can sign up to receive

court reminders via text call and or e-mail, and they can also request transportation services to get to court through Justice Connect.

Their pretrial pilot at the airport courthouse measured the successes of these supports. The appearance rate for adults that received a court reminder, transportation to court or both was 94%. So that's significantly higher than the appearance rate for adults who did not receive these reminders and these.

JW Julien, Wendelyn 3:47

This is the pain of having a small organization, you know? Absolutely.

PC Public Safety Cluster 3:47

Supports. So since Jacod already has a system play for adults and a call center and all of the technology, we thought it would make sense to use the same system to support youth so that they can get the same supports.

So this motion is an exploratory motion.

It directs Jcod in collaboration with probation, Dyd and County Council to explore the possibility of creating a way for youth to receive court reminders through Jcod's Justice Connect Support Center. We'll see a transportation services contracted through dyd and use Jcod's Justice Connect Support Center as a.

Resource to link system impacted youth to UID providers and so it asks for a report back in 45 days with the exploration of these.

It's worse and we just wanna note that we have communicated already with the departments and they have communicated already with each other about this.

So the conversations have already started.

There have been multiple meetings.

We have Gina here from jaycod, the lead Angela Walker is online from probation and I think someone from Dyb is maybe online as well. If there are questions for any of the departments.

But yeah.

You know I can't get.

I can't anytime I have a dentist appointment.

I don't remember it unless I get a text reminder so.

We should do the same for court appointments.

Before we start comments for questions.

Just wanted to remind everyone that this meeting is recorded in June.

That whole speech.

Are there any questions?

Alright, go ahead, go forward.

No, my only question is really, is there any consideration for adding?

I'm about to say provision public defender as a potential collaboration with some of the I think they're part of that conversation and I don't know, Gina, if you feel differently, but they're part of that conversation and that team to kind of get you out of.

Incarceration and to represent them in some cases.

So I'm wondering if they need legal partner to collaborate in regards to Lily work best for.

Getting that information to their families and all of that, and I don't know if they do that currently in the pre trial work with you all I'm assuming but.

Everyone. Gina I gas on the Justice Karen Opportunities department. So often times we do.

Individuals will be referred in court at Airport Courthouse by their public defenders or alternate public defenders or defense counsel and online. Often times calling on behalf of their clients to do that initial connection.

So if the board decides to add public defender or wants us to continue to collaborate with them to explore this for potential like you or whoever involved in the delinquency system.

And then we can we can do that.

So they need to.

I guess it sounds like you guys naturally do that with relation to this motion.

Does it need to be explicitly said?

Would it make a difference?

I think it's really up to your board for us.

We can definitely do outreach to the public defenders to be incorporated, I think.

Yeah, I I think like this one we this was such a, you know explore if it's possible type motion like 45 days is a very short turn around.

We're not asking for you guys to come up with the system in 45 days.

This is more like can we do this? Can probation system and jcod's existing technology and dyd's transportation services.

We didn't know.

Is transportation different? If you're talking about transporting youth versus adults,

right?

Like there's legal things that need to be taken into consideration.

So this was more give us 45 days report.

Is this possible right?

And then if it's possible, I think when we get to the implementation stage and the.

What's the word?

Not advocacy outreach stage right.

Awareness telling people about it, we definitely want to include the public defenders.

So I mean, I feel like at this point I don't feel the need to add them because I think this is more like can we actually add the juvenile system to this.

But I mean, I'm not.

OK, OK.

That's fine, that's fine.

So any questions?

To thinking about of Natalia's question.

Well, Chris will bring you in. So because this is sort of an Explorer motion, are you expecting that the 45 day report like have anything about like funding?

Yeah. Like request. Yeah. Or like staffing as well.

Yes, exactly so.

Because this is explorer, it's like what would.

It takes make this happen, right?

Number one, is this possible right legally?

Can you transport you right?

But two is a possible budget and capacity wise, right?

So Jcod has a system in place for trying to tap into an existing system instead of replicating and duplicating but expanded.

Area of focus.

What kind of funding?

What kind of staffing can it be absorbed when we need to add it?

So that's what we're expecting.

Hey, Chris, this question, I'm mute.

AC **Ah San, Chris** 9:05

Yeah. Sorry, I'm off camera.

I'm in the car right now, but I just just a really quick suggestion.

MRT did a a motion on this and then it it didn't get funded because of COVID. So it did.

I.

I believe assigned PD as the lead back then so and I'm just mentioning that not to suggest that it should go into this motion, but if it saves anyone any trouble there, there's a a report back for for that motion there.

There may be some institutional knowledge in that office.

But that's my only feedback.

PC **Public Safety Cluster** 9:39

Thanks Chris.

Can you do you mind sending me that motion?

AC **Ah San, Chris** 9:44

Yeah, I'll see if I can dig it up.

I'll sign it too a little later.

PC **Public Safety Cluster** 9:48

OK.

Great. Thank you.

Any other questions, Justin?

OK. Any public, I just want to say if Angela Walker, did you want to say anything from your end?

I want to give probation a chance.

AW **Angela Walker** 10:04

Yes, just that preliminarily, in addition to legal kind of.

Considerations aside from transportation, there may be some legal considerations that have to be made with regard to providing youth information, so we are in conversation with County Council and they are looking into the matter to see if this would require a court order on the part of the.

Youth.

It sounds like it would because it's protected under WIC 8/27.

And so we'll have to look into those issues. And I, I'm assuming that will also be included in the report back.

PC **Public Safety Cluster** 10:48

Yeah.

AW **Angela Walker** 10:48

That we provide so we'll be able to to address those issues. And the last thing is just that the RIT department would not be able to, I guess do the any type of build out or any type of infrastructure changes at this point because we have so many.

Other projects going on now, but I know Jaycod does have this system in place and.

They just indicated during our follow up meeting on the 14th that it would.

They would just need to make some adjustments to incorporate the youth information, because there just may be a couple of fields that they need to add, so that should not be a problem, but I just wanted to point that out.

PC **Public Safety Cluster** 11:31

Great. Thank you.

Any comments?

Are you seeing that?

Are there public comment for this item person or online? If you're online, please raise your hand on team to speak up.

All right.

Seeing none presentations, presentations, the item 4A4 letter compliant.

Good morning.

My name is Mike Gimman.

I'm a deputy Fire Chief with the County Fire Department in charge of Special Services Bureau at this time, and I'm here to ask for approval from the board to purchase 17, Pierce triple combination pumpers to keep the fleet in a high capacity.

State. Currently we have an ailing fleet and this will increase our capabilities for day-to-day community service.

Potentials with the latest fires that we've had as well.

We weren't able to put as many rigs as we normally would be because of the ailing fleet. There's been a quite a few issues in the past that are, I wouldn't say issues, variables, everything from COVID to budget constraints to labor and materials from the manufacturers that have.

Delayed a regular replacement program. So here to get approval to purchase those

17 at a cost of \$1.1 million per.

And also there's a caveat in the fact that with the timing of the manufacturer, we may be subjected to some 2027 carb restrictions, then that would be an up charge.

Of anywhere between 50 to \$100,000 per engine.

So that's why we have the caveat in in the letter.

Having to do with an extra \$500,000.

Any questions?

Thank you.

Couple questions.

What are these pumpers?

I know the board letter referred to engines and then later on it said pumpers, right?

So are they fire trucks?

Are they the pumping part?

Like what are they?

They're synonymous with fire engine and a pump word. Typically what we refer to as a truck would be the tillard apparatus with all the ladders hanging off the sides and the pumpers what you see.

Most of driving around town that is inclusive of water hose and a pump, OK.

So we're not just talking about the pump part of it, the entire fire truck.

Yeah. It's triple combination. When they have a fire truck toy.

Yeah. OK.

That's what carries the firefighters too.

OK, everything from fires to brush fires to emergency medical, so on so forth.

OK. Thank you.

And so we're getting 17 new ones.

Are they replacing 17 that are old or are they? Are those 17 we retired.

Or are they adding? So typically NFPA would like to have 15 years of frontline followed by five years of reserve status and the reserve status would be for.

Basically, when we have a mechanical breakdown.

Would fill in for one was broken down, but also for our surge. When we end up with the big events, whether it be flood or fire.

Earthquake or anything like that. Then we can bring in staff and up staff. Those reserve apparatus as well.

So these the 17 that these are replacing are gonna go to reserve status?

No, no, no, no.

These will be replaced some of the aging ones. I'll I'll just give an example. In 2006 we roughly because of the economy and budget issues, we purchased almost 100. Apparatus. So all of those are coming to the end of their life.

And so, because we haven't purchased anything since budget year 2017 eighteen, which we received those rigs in 1920.

We need to increase our replacement and we reinstated a a robust replacement plan so that we can get back on track.

To not have a huge capital investment each and every year like we did back in 2000.

And six. So instead of purchasing like 100 right now, you're gonna go in days.

Yes, in days, OK.

So purchasing the 17 now will replace 17 next year.

You'll probably replace purchase another few and that will be adequate to replace.

The fleet.

So we're not gonna be left with too many. That are two bolds, correct?

We're gonna have enough that are functioning correctly, OK?

OK.

Thank you.

Oh.

Thank you.

That's fine.

My question, so how many engines are currently in the fire like in total fire? These type of rigs roughly 220.

And then so this will be an additional 17.

No, it won't be an additional aging, though the aging fleet.

We have stuff that's as old as 1998.

I was.

I was just.

Well, it depends what you have on there.

Fire engines.

Some of these fire engines have two to 300,000 miles on.

Them my other question is so with the 17.

Newer engines, how are you all assessing where they go?

What stations are they going to with their specific place?

All 17 will go to you or a portion will go here and a portion will go here.

How is that being we take into consideration run loads, age of the fleet?

Obviously, we're gonna replace the older ones 1st and then depending on what we'll do is we'll give the newer ones to high capacity stations and then we'll bump those down to stations that have less run volume.

And then do you have any idea on specifically where those are gonna go or are you still evaluating some of them?

Well, the like some of those higher lead stations, yeah, we we have.

We have.

We have a list of those, OK.

But I just just to give you a full gambit of what's going on. We haven't had anything since 2020 currently because of those fiscal years.

We and the manufacturing industry is anywhere between 24 to 36 months of delivery.

This particular manufacturer, because we've haven't had the customization they're willing to deliver these by the end of fiscal year or.

By the end of calendar year 26.

So we're working with the manufacturers as well as what the needs of the department are.

And this isn't just an LA county issue.

This is a fire service across the nation that that we're having a challenge with and and then you know, with the current political environment with tariffs and so on so forth, we could be looking at some up charges yet again on top of those 17.

OK.

Thank you, Robin.

Any other questions?

Any online?

Do you want online? That will wake up. You have Sophia.

Sophia, are you with partner or you with SD3OK? Go ahead, Sophia.

SS

Soudani, Sophia 19:44

Hi. Hi.

Thank you.

I just had a quick question and this may have already been clarified, but the 220 rigs that you mentioned previously, how many of them are at the stage of aging of needing to be on the reserve?

I know we're replacing them in phases, but how many of the 220 that you mentioned currently need to be moved into the reserve?

PC Public Safety Cluster 20:06

I don't have an exact number off the top of my head, but it's in excess of 30 to 40. Currently what we're doing is we're having to replace engines and transmissions of these older.

Piece of equipment just to keep them on the road to to serve the public as well as our surge capacity.

So we're doing everything in our power to to keep the fleet afloat, if you will, and this will just enhance our service delivery.

SS Soudani, Sophia 20:44

Understood. Thank you.

PC Public Safety Cluster 20:49

Hear the comments online.

Seeing none, we move to public comment on this item.

Any public comment online? Please speak up or raise your hand on tapes.

OK. See none. Thank you very much. Thank you.

Next, we'll the next board item.

From page.

Robert Smith with the probation. Tracy. Excuse me. Novak with probation.

Good morning.

We're here for the item on form of athletics.

Form of athletics is a nonprofit organization, and we're requesting approval of sole source contract with them to provide a sports program at our E camps. Our E camps are three of them athletes which are side by side and rocky, which is a few miles around the corner they.

Side by side in La Verne and Rocky's in San Diego as the crow flies, they're actually fairly close.

This is a one year contract.

With two one year extension options and there's a month to month for six months in case.

Or some issues of contracting at that point in the future. Contract is for \$400,000 per

year to provide social or emotional learning and mentorship leading to behavioral change and rehabilitation utilizing principles reinforced through fitness and sports activities and personal note, I was in sports in.

College and it was a great thing to teach me all those things and keep me away from bad habits and discipline, and still all that so and great friends that I still have today. So with that said, sports are a great thing and this this, this will be organized like a sports league like the colleges do.

It'll be a 16 week season across the three camps. The sports will combine. I have a combine. You know what that is sometimes a combine.

But the NFL is on television.

That's where they test people on AI.

What's your vertical leap and how fast can you run a 40? And can you catch and can you leave through columns etcetera, etcetera.

So they're going to do a combine.

They're going to have a draft day and a signing day.

So really treat it in a way that generates excitement among the kids. Approximately 60 kids will participate.

No kid is mandated participate, but some kids may have a preference for one sport or another.

The three sports involved not simultaneously, but one after the other flag football, soccer and basketball.

The coaches will also serve as mentors and share their experiences. Some of these coaches have experienced playing in college or in the pros.

Or they know people from college, or proteins that can bring that experience in sports is like, I can reiterate, reinforces team building, striving towards common goals, hard work, developing communities.

And it kept me in school. So it's a good thing I had a coach called me and said come back to school and go to college to participate. And I did.

So that's thank you Gordy for.

It also encourages, of course, long term thinking about fitness goal setting work now for a future payoff.

You know, I'd run a lot of miles still to run.

Yeah, 'cause just been on the team social emotional growth, all those sorts of things, maturity accept defeat gracefully. You know, you don't always win self-discipline, moving beyond impulsivity and reduce recidivism is eliminated.

We do teach in our general facilities financial literacy and one of the things we talk about is impulsivity and controlling that.

So whether it's financial literacy or sports, all of those are good lessons for the kids to get reinforced.

Florida Athletics provides the coaches all the equipment, including shoes, uniforms. They keep attendance. They keep a program record which is not a case file, but it's a record of how the kids doing and the coaches also blend their mentorship with their experiences and talents. As I mentioned from.

Their prior participation in sports, and they will do or they will mentor or facilitate. They will facilitate a journaling program for the kids.

 +17*****77 24:38

Play.

 **Public Safety Cluster** 24:39

So the kids will do journaling to talk about their.

To reinforce the journaling so they'll walk through the active involvement of the coaches with that. So they're not just coaches, these are people who truly are mentoring these kids and give them a positive role model to look up to. The program also catches up with youth who maybe.

Didn't have the opportunity to participate in high school sports or any organized team, so this is their chance to be involved in a team and and maybe the team has people on it that they don't necessarily.

Communicate with so this will help break down some of those barriers amongst the kids.

Yeah, put a bunch of kids together with different talents from different areas and you never know what good things can come out of it.

But the bottom line for all of this is it's fun and it takes the kids minds off of the fences and the walls and the other things that are going on and lets them just think about the the sport and the competition and their teammates. And it's a.

Good thing for them.

So with that said, I will open it up for questions and Tracy and I are ready to answer.

Thank you.

Questions.

Yeah, but I feel like the first last time.

All right. Question.

The one is under.

I have a few questions from our just on the contract itself and then someone more like the operational.

Is there a reason it was a sole source versus like a competitive bid process? And could you explain why?

We did send a sole source letter to your board option on in November. I think November 27th rather on Thanksgiving. And the main thing to emphasize as far as the sole source was the linkage to outside teams like colleges and football.

Uh cultures and pro teams.

So that linkage is what's unique to this program.

And they're blending the sports with the behavioral issues. Cognitive behavioral therapy, that sort of thing to help these kids.

Learn life skills from sport.

Make sure that's a big part of it, and that's the journaling aspect. The journaling is part the journaling initiates. The discussion, gets the kid thinking about what's going on and and what he likes or doesn't like. And.

Good thing for them keeps them riding too.

Yeah. And then I know that these facilities in the letters of the east facilities were chosen is there.

Like, how were those choices?

How were the east facilities chosen versus any other facilities?

You know, we changed several times.

We talked about athlete, we talked about Barry J and LP and that sort of thing.

It just wouldn't fit within the program at some of the other facilities. We also need kids who were there for a longer period of time.

Hall's the average thing stays about two weeks, roughly.

Most of them are predisposed and the court process is 2-3 weeks, so we need them there for a longer period of time.

The kids at Kilpatrick, we were emphasizing vocational education like college bound programs and vocational programs to get them ready for independent living, work, employment, self-sufficiency.

So Paige Athlebaugh and Rocky, they their kids tend to be younger than the kids at Kilpatrick, but they're there for a long enough time to do a 16 week program.

And there's going to be three of these sixteen week programs throughout the

calendar year.

So you got 48 out of 52 weeks.

The year during his programs.

That's a lot of time.

So kids can do more than one sport, depending how long they're there.

Most kids in East campus are there about 6 months.

And then I I was reading through the statement of work.

I didn't see an accent I could.

I might have missed it, but.

Is conditioning part of this sports program like I'm you said you do sports.

There's like a lot of practicing and conditioning to be able to do the sport in a healthy way.

Is that a part of the?

I didn't see it in there, but is that a part of the work that they're gonna be doing?

Yeah, we I must have missed it, but we do use the word fitness in there and fitness is definitely in.

Conditioning is a part of that.

I was a runner and I was a long distance runner and it takes a long time to get build that base to get to that point where at racing speed, so to speak. So any kind of sport requires that sort of conditioning.

It's not just that it's muscle memory. I kick soccer ball.

Depending on the the way you kick it, kick it really hard.

And be a very slightly built person, much harder than a much stronger person.

It's all technique.

How to catch a football? Keep your eye on the ball, you know. See, see pro athlete drop football.

They're not watching the ball hit their hands, they're looking for the info.

Watch the ball. Hit your hands. All those sorts of things.

Fitness techniques, all those sorts of things, absolutely. And I keep people safe, right?

So they're not doing it a lot.

And then how will the youth be able to opt into the activities like are they?

Signing up 'cause, it's.

Only a certain amount of slots per facility.

So is it?

Hey I'm interested in this.

Will they be asked to like? How are you identifying what you they're gonna be?
We think there'll be more than enough slots for the kids. We'll have up 60 kids in these programs.

None of those camps have 60 kids.

So the kids and different kids have different interests, is it? Sorry.

Is it 6? Her 60 per facility or is it 60 in total total OK.

But three teams throughout the year.

Three different seasons for each of those three, one season. For each of those schools.

Football, soccer and basketball consistent with the seasons that the college and pros keep the kids would sign up or so.

I don't know if there's a formal sign up process.

I don't know if.

Tracy, do you know for operations? We still have some things we wanna work out to make it as functional as possible. For what else?

What goes on in our camps now, but for the three locations, I think that we'll probably solicit to see who's interested.

There's still other things to do throughout the day in those same same time slots for young people who like to do other things. I have three of my own, so my check is some are not athletic, so it wouldn't be any force type of activity would be somet. That they would be interested.

So we probably would do a sign up and like Mr. Smith mentioned, we'd have to draft, see how that works out and who who would be best at what positions to kind of tailor it, OK.

Thank you so much.

Those are my questions.

Oh.

Thank you. I I wanna say it.

I'm really excited about this.

I know we've talked about this for quite a bit, so I'm glad to see it's finally happening and.

When will it start? If it's approved on time?

You guys will hopefully approve your your bosses will approve it in about 3 weeks.

Then we have to get it signed and confirm things like insurance and other requirements. Make sure that's in place.

That's a workaround for things.

And then we'll coordinate with the camp and with the vendors.

There's no exact start date, but whenever we can coordinate those two things just like any other contract, these two paths have to come together and be as one.

So we'll do that through March, I would guess like may late April or May, OK.

Yeah, very cool.

And I do understand the the location right, having it at the camps. But affirmative athletics, I think they're also currently providing programming.

Happens to drinks, right?

I believe so, yeah, there.

I mean, I think it's different.

Yeah, right.

OK, so you have worked with them.

The probation department has worked with them before and they have a program that this is rotating 16 week long program and we and Laco each put there's exercise equipment there. Yeah, OK.

Will the youth be on like different teams competing against each other?

Other yes. OK.

So they're not, are they competing against other? Does affirmative athletics have other programs in other locations that they can go on away games at?

Or is it like within the camp?

Yeah, and correct me if I'm wrong, but I believe they're competing against each other page and rocky against each other, OK.

So it's gonna be like.

Team names have been picked.

Team colors have been picked to avoid any issues with colors, so OK, very cool.

Only other thing I wanna bring up is you know, I was at Los Adrinis on Sunday.

Super sorry. And we were talking to a probation officer and he was talking about how, you know, kids were playing basketball the other day and they got into a fight and he was like, I every fight. I used to have with my brothers was about basketball.

Right, when.

Kids play sports.

Sometimes they get in fights and it's different than, you know, intentional, premeditated gang related fights like sports can lend itself to fight sometimes.

And so I would hope that there would be some type of training.

With the probation officers about this and to make sure that you know it's not going to, there's a fight and then the program ends, right?

Or like there's a way to deal with if kids get in fights about sports that is specific to that and takes into account young men or young women, right?

Participating in sports and how sometimes it can be heated, but yeah, operationally we would take a look at that.

All of our activities are linked to our behavior management program to our BMP, so of course their earning points.

All the time for sportsmanship and for, you know, teamwork and cooperation. Collaboration.

So it would be tied into that officers that would be assigned to the program to assist with the camps would necessarily have to understand that that, you know, the physicalness comes with that, right.

And so sometimes things do get heated, things can happen.

But there would be some additional.

Parameters and supports built around the programming so that that we could understand how to get back from that if that were to happen.

So that you don't just collapse the program and shut it down exactly, OK.

Thank you.

I think those were my questions. I think, I think we call that structured.

OK.

Go ahead.

I just have a quick question. So I know like when I played soccer right, we practice during the week and the game would be on the weekend.

Do you know how many times a week it's happening? Or you know what the structure is for, like the practice versus like the games and what that's gonna look like?

There's a schedule in the contract.

I don't remember exactly, but it's it's in the scope of work and statement of work that's there.

How many times a week will they be?

PC **Public Safety Cluster** 34:38

Two degree I would say that should be.

LH **Latasha Howard** 34:41

Hi I can.

I can answer that question.

Let me throw my hand up.

PC **Public Safety Cluster** 34:43

Especially.

LH **Latasha Howard** 34:44

Yes, I'm. I'm the contract manager for the probation department.

The practices are two to four days a week, and they're for two to three hours a day, with games being played on Saturday.

PC **Public Safety Cluster** 34:58

Yes, I wanted to ask, following up on that.

You know, I I love how this sounds so much like, just like a normal kids high school experience playing sports.

And part of that experience and part of something that makes kids really proud to play in sports is having their families and parents being able to observe their games.

So I know, I know.

LP visitation happens on weekends.

I don't know if it's the same at the East campus, but will parents and families be able to watch the kids games? They will.

We also.

Visiting on the weekends, I'll be in my camp locations.

We wouldn't want to interfere with our normal visiting times, but for the games and sports activities, yes, we would always include the parents and supportive adults.

Anyone that's regularly scheduled or allowed to come into the facility to see the young person should be able to attend the events.

Great. Great.

Thank you.

I have one question.

What? How many staff members from affirmative athletics are? Is this going to require and do they have that capacity?

Like how many if there's how many coaches?

With the staff from a firm is athletics.

Yeah, they specified that in their proposal, but they have multiple coaches for each team for the different skill sets that are needed, you know.

There's a skill coach.

LH **Latasha Howard** 36:17

I.

PC **Public Safety Cluster** 36:19

There's a line coach Tosha's on. Natasha, jump in.

LH **Latasha Howard** 36:23

Yes, they're going to be the staffing personnel will be determined based upon the number of participants that we actually have and the number of teams.

But, Robert you, you're right.

It's going to be head coach.

It's going to be a program administrators, skill coaches and so on and so forth.

But the actual number will be determined based upon the actual number of participants that we have and the number of teams that we have as well.

PC **Public Safety Cluster** 36:48

At full capacity, do you know how many staff like let's say you get the programs full and it's fixed and booming success, yeah.

So how many staff members native athletics would that require?

LH **Latasha Howard** 36:59

You know, I don't have that information but but but I can bring it back.

I'm not sure how many head coaches are gonna have for each team.

One team, one head coach is gonna coach multiple teams, but I can find that information out for you if you like.

PC **Public Safety Cluster** 37:14

And then my other question.

Thank you so much. And my other question is, what is the insurance for them?

Like, what's the minimum insurance coverage that they can have and do they have it?
Is that all squared away?

LH **Latasha Howard** 37:27

They have.

Yes, we do that on the front end to make sure that agencies are able to get the contacted insurance. So they have all the maximum limits that our Co risk management determined and we do that on the front end.

So we actually have a copy of their insurance certificate and like Robert said, once this gets approved by the board, then we'll move forward with the signature process and the execution of the contract.

But yes, obtaining the insurance is one of the requirements that we do on the front end of the contract.

PC **Public Safety Cluster** 37:57

OK.

Thank you. That's it.

Thank you.

LH **Latasha Howard** 37:59

And they're also identified in the contract under in in the actual contract, the actual insurance is actually identified.

PC **Public Safety Cluster** 38:00

Other questions?

Thanks Sasha.

LH **Latasha Howard** 38:09

Thank you.

PC **Public Safety Cluster** 38:13

Public comment for this item. Linda, do you have a public comment for this item?
I'll start your time when you start speaking. Please. I'm here.

MK **Milinda Kakani** 38:20

Thanks. This is Melinda Kakani with Children's Defense fund.

I too appreciate the role that sports play. I played them. My kids play them.

It brings tremendous sense of confidence and community all for it. I guess the one thing that blows my mind is the dollar amount.

I'm seeing that affirmative athletics already got \$400,000 from cfc and then this would be another \$400,000, eight, \$100,000.

For what appears to be at most 23 hours of.

Programming.

A week. If it's journaling for three hours and that's it's noted as two to three hours.

But we'll go with three hours.

Practice for two to three hours.

We'll go with three hours two to four times a week. We'll go with four times a week and then games or something of that nature from 6 to 8 hours will go with eight hours. That gets us to 23 hours a week.

With only sixty kids being serviced, there are currently something like 109 kids between age applied.

Lucky we've heard of the chief's intent to close page, so it just feels like a lot of money to spend on.

No, not a lot of hours and potentially not all the kids who could benefit from it.

And also there's so much flux related to camps, their structure and what the chief intends to do.

You know, not knowing whether SD3's motion will pass or not.

So it just feels like it looks like a really, really big investment.

When we're not even sure kind of what the the state of the probation department is, I just wanted to name that in my hope that folks take a a closer look and ask some more questions because again, my kids play club sports with head coaches and program admin.

And management leads and referees and volunteers, and it certainly isn't.

\$800,000 a year for their teams. Thanks.

PC **Public Safety Cluster** 40:23

Thank you very much.

Any other public comments for the consent, please raise your hand or speak up, OK?

Alright, let's see now.

I'm sorry. Just real quick probation, is that correct?

The 400,000 from Csci plus 400,000.

It's 800,000 total they printed.

They got a quarter \$1000 grant from that organization called striving for common ground, common striving common goals.

But the what?

The map leaves out is all the other time you're counting the on field time only.

There's other time as well that they have to do for preparations for game skills development.

You know everything that everything a coach has to do.

Do it doesn't happen on the sidelines.

They still have to do.

They're also out there getting uniforms, getting shoes for kids in the right size. The kids get to keep shoes when they're done.

So there's a lot of other time that you don't consider what indirect time there's direct time on the field where you see the coach. There's an indirect time as well. Also some of these camps are maybe somewhat remote and these coaches are coming from all over, so we.

Not paying them for travel time, but they certainly are being paid a wage which compensates for the actual hours that they.

The key to the service, not just the hours when their feet are standing on the field.

Are they providing? I know loser.

Who knows?

They provide weights, stuff like those materials.

Is that gonna be the same? We still have way too.

Well, we have the stationary stationary equipment now, so it's affirmative. Athletics can be bringing weights and materials.

I've not heard anything about weights.

They have a clip I I exercise so.

I'll follow up with you all. Secondly, but yeah, I am curious to maybe get a breakdown of some of this. So I'll go back through the contract, but I am. But if you all have a short statement of it or whatever, I'll appreciate it.

But I'll just.

I'll e-mail you.

I'll get more inform.

Ation through the statement and then we have Tasha.

Who's gonna end up again?

LH **Latasha Howard** 42:22

Hi, this is Tasha.

Once again, I can answer two questions. The one about the the number of staff that are going to be participating. There's going to be 8 coaches. There's going to be two program administrators, a couple of referees, and then there's a management lead and then the program management and.

Then I can give you a breakdown of the actual budget and what encompasses the \$400,000 portion that probation will be paying.

It's going to be a \$297,000 for staff salaries.

It's going to be \$26,000, a little bit over 26,000.

Dollars for equipment. There's program materials is gonna be a little bit over 6000.

Might as well run it up to 7000.

There's also gonna be a program events that take place throughout the year, which is trophies and banners and foods and canopies and things for the parents, and also the participants at \$21,000. And that's what totals. It's a little bit over 373,000.

Dollars. But we did round it up for a for a better number and made it \$400,000.

But the but the contract is the budget is a 300.

\$173,000 budget. And that's the breakdown.

PC **Public Safety Cluster** 43:30

Thank you.

Maybe we have another public comment.

Yes, Dolores, please unmute yourself.

I'll start you in 2 minutes when you start speaking.

DC **dolores canales** 43:40

Hi, thank you so much.

My name is Dolores Gonalis.

I'm a community advocate and I'm calling in because I'm all for investing in the kids

100% and but I'm just concerned with some of the comments that were made because hoops for justice goes in and they take sports, they take family dinners, they're organizing a lot.

Of fantastic, amazing things, probably with like 1/4 of the budget you just presented. And and when who's for justice goes. And they have the basketball games. The youth do not.

Fight because, for one, they have a built relationships with the program.

They have built relationships with the people that are going in and hoops for justice is made-up predominantly of people that have been in there themselves.

And so I just what program exactly is this going to? I miss that part cuz I got on a little bit late because why are you reinventing the wheel of something that hoots for justice is already doing has been doing?

For far less budget and is doing a phenomenal job and have built relationships with the youth.

PC **Public Safety Cluster** 44:44

I do just want Dolores. Hi, Dolores.

This is not for Los Padrinos.

This is at the east camp, so it's atherva Paige and Rocky, and it's for youth who are there for longer.

So it's a 16 week Sports League for three types of sports, basketball, flag, football and soccer.

So it is not replace for justice, who are athletes between us and Patrick and.

DC **dolores canales** 45:04

Thank you so much.

I called in a little bit late I I really.

I really appreciate that and and I have seen also though the great sports that they've been doing at Rocky. But again, like I said, it's been with like 1/4 of the budget. And so I just want to make sure if you're spending that much money that it.

It so much more of it would be going to the families and to the youth and building their lives and investing in them for when they come home. It just seems a little bit excessive.

\$297,000.

For staff salaries, you know, especially when there's organizations doing this that are

formally incarcerated themselves.
And I've been there and that's just my opinion.
But thank you so much.

PC **Public Safety Cluster** 45:46

Thank you very much for your comment.

OK.

Any other public comments?

Seeing none, we'll move to the public comments. Any public comment for this for today? Please speak up or raise your hand on teams.

You know, we will adjourn for this meeting.

Thank you very much everyone.

Thank you.

Thank you.

Thank you.

□ **Dardy Chen** stopped transcription