



COUNTY OF LOS ANGELES
DEPARTMENT OF PARKS AND RECREATION

"Parks Make Life Better!"

Norma E. García-González, Director

Alina Bokde, Chief Deputy Director

April 1, 2025

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**CASTAIC LAKE STATE RECREATION AREA OVERLOOK PICNIC AREA SHADE
SHELTERS REPLACEMENT PROJECT, CAPITAL PROJECT NO. 8A103
FRANK G. BONELLI REGIONAL PARK NORTH SHORE PICNIC SHELTERS
REPLACEMENT PROJECT, CAPITAL PROJECT NO. 8A104
ESTABLISH AND APPROVE CAPITAL PROJECTS
APPROVE PROJECT SCOPES AND BUDGETS
APPROVE APPROPRIATION ADJUSTMENTS
(SUPERVISORIAL DISTRICT 5) (FY 2024-25, 4-VOTES)**

SUBJECT

Approval of the recommended actions will find the proposed Castaic Lake State Recreation Area Overlook Picnic Area Shade Shelters Replacement Project and the Frank G. Bonelli Regional Park North Shore Picnic Shelters Replacement Project categorically exempt from the California Environmental Quality Act; establish and approve the proposed capital projects, project scopes and budgets, and appropriation adjustments; and authorize the Director of Parks and Recreation, or her designee, to deliver the proposed capital projects through a Board-approved Job Order Contract.

IT IS RECOMMENDED THAT THE BOARD:

1. Find the proposed Castaic Lake State Recreation Area Overlook Picnic Area Shade Shelters Replacement Project categorically exempt from the California Environmental Quality Act for the reasons stated in this Board letter and in the record of the project.
2. Find the proposed Frank G. Bonelli Regional Park North Shore Picnic Shelters Replacement Project categorically exempt from the California Environmental Quality Act for the reasons stated in this Board letter and in the record of the project.
3. Establish and approve the proposed Castaic Lake State Recreation Area Overlook Picnic Area Shade Shelters Replacement Project, Capital Project No. 8A103, with a

total project budget of \$2,000,000.

4. Establish and approve the proposed Frank G. Bonelli Regional Park North Shore Picnic Shelters Replacement Project, Capital Project No. 8A104, with a total project budget of \$1,500,000.
5. Approve an appropriation adjustment in the amount of \$3,500,000 as follows: \$1,500,000 to each proposed Project from the Los Angeles County Regional Park and Open Space District Safe, Clean Neighborhood Parks, Open Space, Beaches, Rivers Protection, and Water Conservation Measure of 2016 (Measure A), and an additional \$500,000 for the Castaic Lake State Recreation Area Overlook Picnic Area Shade Shelters Replacement Project, Capital Project No. 8A103, from the State of California Natural Resources Agency, Locally Operated State Parks Program (LOSPP) grant funds, to fully fund the proposed Projects.
6. Authorize the Director of Parks and Recreation or her designee, to deliver the proposed capital projects through a Board-approved Job Order Contracts.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find the proposed Castaic Lake State Recreation Area Overlook Picnic Area Shade Shelters Replacement Project and the Frank G. Bonelli Regional Park North Shore Picnic Shelters Replacement Project (collectively, the Projects) exempt from the California Environmental Quality Act (CEQA); establish and approve the proposed Projects; and approve the proposed Project scopes and budgets and appropriation adjustment. The recommended actions will also authorize the Department of Parks and Recreation (Department) to implement the proposed Projects through a Board-approved Job Order Contract (JOC).

Castaic Lake State Recreation Area Overlook Picnic Area Shade Shelters Replacement Project, Capital Project No. 8A103

The proposed Project is located at the South Beach and Hobie Beach picnic areas, also known as the Overlook Picnic Area of Castaic Lake State Recreation Area, located at 32132 Castaic Lake Drive, Castaic. Castaic Lake State Recreation Area is a 12,658-acre Natural Area with two bodies of water. Recreation activities include power and non-power boating, swimming, fishing, camping, picnic areas, playgrounds, a remote control airplane field, and trails for bicycling, horseback riding, and hiking.

According to the 2016 Los Angeles Countywide Comprehensive Parks and Recreation Needs Assessment, Castaic Lake State Recreation Area, located in study area #91, is in an area of moderate park need. As a regional park with a 25-mile service radius, Castaic Lake State Recreation Area also serves many communities experiencing moderate to high park needs, including Canoga Park, Winnetka, Reseda, and Northridge.

The Overlook Picnic Area is widely visited and serves park patrons with shaded picnic shelters. Over the years, many of the picnic shelters have been dismantled by the Department due to risk of structural failure from weather and termite damage.

The proposed project scope includes replacement of the picnic shelters; repairs to existing concrete slabs; improvements to area accessibility; and improvements to related amenities.

Frank G. Bonelli Regional Park North Shore Picnic Shelters Replacement Project, Capital Project No. 8A104

The proposed Project is located at the North Shore Boat Launch Area of Frank G. Bonelli Regional Park, located at 250 East Puddingstone Drive, San Dimas. Frank G. Bonelli Regional Park is an 1,824 acre Regional Park. Recreation activities include power and non-power boating, swimming, fishing, camping, picnic areas, playgrounds, softball fields, and trails for bicycling, horseback riding, and hiking.

According to the 2016 Los Angeles Countywide Comprehensive Parks and Recreation Needs Assessment, Bonelli Park, located in study area #156, is an area of very low park need. However, as a regional park with a 25-mile service radius, Bonelli Park serves many communities experiencing moderate to high park need, including unincorporated Charter Oak, and the cities of Baldwin Park, El Monte, La Puente, and Temple City.

The North Shore Boat Launch Area is the primary launching facility for motorized watercrafts and serves park patrons with shaded picnic shelters. Over the years, the roofs of the historic picnic shelters have been dismantled by the Department due to risk of roof failure from weather and termite damage. Using the existing steel posts, whenever possible, would allow for restoring the roofs to their original character with a Board-approved architectural consultant specializing in historic preservation.

The proposed Project scope includes restoration of picnic shelter roofs; repairs to existing concrete slabs; improvements to area accessibility; and improvements to related amenities.

Department staff will utilize the services of a Board-approved as-needed Consultant to provide plans and specifications for both proposed Projects.

Implementation of Strategic Plan Goals

The proposed recommendations will further the County Strategic Plan Goals to Realize Tomorrow's Government Today (North Star 3) through Equity-Centered Policies and Practices (Strategy 3.C.i) by implementing projects that are equity-based and seek racial, social, and economic equity in County parks and through Internal Controls and Processes (Strategy 3.G.ii) by effectively managing County park assets in ways that are fiscally responsible and align with the County's highest priority needs.

Implementation of County Sustainability Goals

The Our County Sustainability Plan, adopted in 2019, establishes goals to address the environmental impacts of climate change and the subsequent social challenges. The proposed Projects will be designed to achieve the goals of creating buildings and infrastructure that support human health and resilience (Goal 2) and creating accessible parks, public lands, and public spaces that create opportunities for respite, recreation, ecological discovery, and cultural activities (Goal 6).

FISCAL IMPACT/FINANCING

The total costs for the proposed Projects include plans and specifications, jurisdictional approvals, construction costs, change order/contingency, and County Services. The proposed Project Schedules and Budget Summaries are included in Attachment I.

The proposed Projects are fully funded by the Los Angeles County Regional Park and Open Space District Safe, Clean Neighborhood Parks, Open Space, Beaches, Rivers Protection, and Water Conservation Measure of 2016 (Measure A) annual allocation grant program in the amount of \$1,500,000 to each proposed Project and an additional \$500,000 from State of California Natural Resources Agency, Locally Operated State Parks Program (LOSPP) grant funds for the Castaic Lake State Recreation Area Overlook Picnic Area Shade Shelters Replacement Project. Attachment II includes the funding breakdown for each of the proposed Projects.

Approval of the appropriation adjustments (Attachment III) will reflect a total increase of \$2,000,000 to the Castaic Lake State Recreation Area Overlook Picnic Area Shade Shelters Replacement Project, Capital Project No. 8A103, and \$1,500,000 to the Frank G. Bonelli Regional Park North Shore Picnic Shelters Replacement Project, Capital Project No. 8A104.

Operating Budget Impact

Based on the proposed Projects description, the Department does not anticipate any one-time start-up and ongoing costs. The provisions of the proposed Projects have maintenance requirements that will be fulfilled by existing departmental staff and resources.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Approval of the recommended actions will authorize the Department to implement the proposed Projects using a Board-approved JOC as the work involves repair, remodeling, and refurbishing of County facilities. The standard Board-directed clauses that provide for contract termination, negotiation, and hiring displaced County employees will be included in the JOC. The JOC contractor who is awarded this contract will be required to fully comply with Los Angeles County Code Chapter 2.200 (Child Support Compliance

Program), Chapter 2.203 (Contractor Employee Jury Service Program), and Chapter 2.201 (Living Wage Program).

The proposed Projects will proceed in accordance with the Board's consolidated Local and Targeted Worker Hire Policy (LTWHP) adopted on September 6, 2016 and last amended on June 11, 2019. The proposed Projects will include a best-efforts goal that at least 30 percent (30%) of the total California craft worker hours for refurbishment work on the Projects be performed by local residents.

In accordance with the Board's Civic Art Policy, adopted on December 7, 2004 and last amended on August 4, 2020, the proposed Projects are exempt from the Civic Art Allocation as they involve repair and replacement of building systems.

Per grant guidelines, a deed restriction is required on Measure A funded projects. The intent of the deed restriction is to ensure that projects developed using this funding are maintained and operated in perpetuity. Additionally, a funding acknowledgement sign must be placed on site in perpetuity.

ENVIRONMENTAL DOCUMENTATION

The proposed Projects are categorically exempt from the California Environmental Quality Act (CEQA). The Projects, which include the replacement of picnic shelters, repairs to picnic concrete slabs, and related picnic area and jurisdictional required ADA improvements, are within certain classes of projects that have been determined not to have a significant effect on the environment in that they meet the criteria set forth in sections 15301 (d), 15302(c), and 15331 of the State CEQA Guidelines and Classes 1 (c) and 2 (e) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The proposed Projects provide for restoration or rehabilitation of deteriorated or damaged structures, facilities, or mechanical equipment to meet current standards of public health and safety; replacement or reconstruction of existing structures and facilities involving negligible or no expansion of capacity; and maintenance, repair, stabilization, rehabilitation, restoration, preservation, conservation or reconstruction of historical resources in a manner consistent with the Secretary of the Interior's Standards for the Treatment of Historic Properties with Guidelines for Preserving, Rehabilitating, Restoring and Reconstructing Historic Buildings (1995), Weeks and Grimmer. Based on the records of the proposed Projects', they will each comply with all applicable regulations, and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste site lists compiled pursuant to Government Code section 65962.5, or indications that they may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable.

Upon your Board's approval of the recommended actions, the Department will file a Notice of Exemption with the County Clerk in accordance with section 21152 of the California Public Resources Code.

CONTRACTING PROCESS

Design work, including plans, construction documents, specifications, and cost estimating services will be completed by Board-approved as-needed consultants.

Implementation of the improvements will be completed using a Board-approved JOC. The Department has made the determination that JOC is the most appropriate procurement method for delivery of the construction scope.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

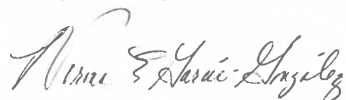
The recommended actions will have limited impacts to County services or projects at these facilities. The Department will coordinate with contractors and park staff to minimize closures and mitigate disruption to these facilities and parking areas.

CONCLUSION

Upon approval by the Board, please instruct the Executive Office-Clerk of the Board, to forward one adopted copy to the Chief Executive Office, Capital Projects Division, and one adopted copy to the Department of Parks and Recreation.

Should you have any questions, please contact Seth Babb at (213) 732-4521 or sbabb@parks.lacounty.gov, Daniel Abratte at (626) 588-5350 or dabratte@parks.lacounty.gov, or Johanna Hernandez at (626) 588-5370 or jhernandez6@parks.lacounty.gov.

Respectfully submitted,



NORMA E. GARCÍA-GONZÁLEZ
Director

NEG:AB:JS:CK:DA:sb

Attachments

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors
Auditor Controller
Arts and Culture (Civic Art Division)
Parks and Recreation

ATTACHMENT I

**CASTAIC LAKE STATE RECREATION AREA OVERLOOK PICNIC AREA SHADE
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(SUPERVISORIAL DISTRICT 5) (FY 2024-25, 4-VOTES)**

I. PROJECT SCHEDULE SUMMARY

Project Activity	Frank G. Bonelli Regional Park Shade Structures CP No. 8A104	Castaic Lake State Recreation Area Picnic Area CP No. 8A103
Board Letter	April 2025	April 2025
Construction Documents	August 2025	August 2025
Jurisdictional Approvals/Permits	November 2025	November 2025
Construction Award	December 2025	December 2025
Substantial Completion	April 2026	April 2026
Project Acceptance	May 2026	May 2026

II. PROJECT BUDGET SUMMARY

Project Activity	Frank G. Bonelli Regional Park Shade Structures CP No. 8A104	Castaic Lake State Recreation Area Picnic Area CP No. 8A103
Construction		
Construction	\$ 1,100,000	\$ 1,612,000
Contingency	\$ 110,000	\$ 180,000
Subtotal	\$ 1,210,000	\$ 1,792,000
Soft Costs		
Plans and Specifications	\$ 197,000	\$ 48,000
Jurisdictional Approvals/Permits	\$ 48,000	\$ 80,000
County Services	\$ 45,000	\$ 80,000
Subtotal	\$ 290,000	\$ 208,000
TOTAL	\$ 1,500,000	\$ 2,000,000

ATTACHMENT II

**CASTAIC LAKE STATE RECREATION AREA OVERLOOK PICNIC AREA SHADE
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No.	CAPITAL PROJECT #	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE	AMOUNT
1	8A104	Frank G. Bonelli Regional Park	Picnic Shelters Replacement Project	Measure A	1,500,000
2	8A103	Castaic Lake State Recreation Area	Picnic Shelters Replacement Project	Measure A LOSPP	1,500,000 500,000
Total: 3,500,000					

ATTACHMENT III

**CASTAIC LAKE STATE RECREATION AREA OVERLOOK PICNIC AREA SHADE
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(SUPERVISORIAL DISTRICT 5) (FY 2024-25, 4-VOTES)**

(SEE ATTACHED)

April 01, 2025

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PARKS AND RECREATION

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES		USES	
PARKS AND RECREATION CASTAIC LAKE SRA OVERLOOK PICNIC SHADE SHELTERS REPLACEMENT A01-CP-91-R410-65043-8A103 REGIONAL PARK AND OPEN SPACE DISTRICT-MEASURE A INCREASE REVENUE 1,500,000		PARKS AND RECREATION CASTAIC LAKE SRA OVERLOOK PICNIC SHADE SHELTERS REPLACEMENT A01-CP-6014-65043-8A103 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 2,000,000	
PARKS AND RECREATION BONELLI REGIONAL PARK N. SHORE PICNIC SHELTERS REPLACEMENT A01-CP-91-R410-65043-8A104 REGIONAL PARK AND OPEN SPACE DISTRICT-MEASURE A INCREASE REVENUE 1,500,000		PARKS AND RECREATION BONELLI REGIONAL PARK N. SHORE PICNIC SHELTERS REPLACEMENT A01-CP-6014-65043-8A104 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 1,500,000	
PARKS AND RECREATION CASTAIC LAKE SRA OVERLOOK PICNIC SHADE SHELTERS REPLACEMENT A01-CP-88-8752-65043-8A103 STATE-OTHER / CAPITAL PROJECTS INCREASE REVENUE 500,000			
SOURCES TOTAL \$ 3,500,000		USES TOTAL \$ 3,500,000	

JUSTIFICATION

Reflects an increase of \$2.0M in appropriation to Capital Project (CP) No. 8A103, fully offset by \$1.5M revenue from the Regional Park and Open Space District Safe, Clean Neighborhood Parks, Open Space, Beaches, Rivers Protection, and Water Conservation Measure of 2016 (Measure A) and \$0.5M revenue from State of California Natural Resources Agency Locally Operated State Parks Program, and an increase of \$1.5M appropriation to CP No. 8A104, fully offset by revenue from Measure A.

Carolyn Bernardez Digitally signed by Carolyn Bernardez
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AUTHORIZED SIGNATURE

Carolyn Bernardez, Chief Financial Officer

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Andrea

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Andrea Turner
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AUDITOR-CONTROLLER

BY Turner

DATE 2/26/25

B.A. NO. 189

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew J.

BY Diaz

DATE 2/26/25

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Matthew J. Diaz
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