

COUNTY OF LOS ANGELES DEPARTMENT OF PARKS AND RECREATION

"Parks Make Life Better!"

Norma E. García-González, Director

Alina Bokde, Chief Deputy Director

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

20 March 18, 2025

March 18, 2025

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

EDWARD YEN EXECUTIVE OFFICER

VAL VERDE COMMUNITY REGIONAL PARK
POOL DECK REPAIR PROJECT
ESTABLISH AND APPROVE CAPITAL PROJECT
APPROVE PROJECT SCOPE AND BUDGET
APPROVE APPROPRIATION ADJUSTMENT
CAPITAL PROJECT NO. 8A102
(SUPERVISORIAL DISTRICT 5) (FY 2024-25, 4-VOTES)

SUBJECT

Approval of the recommended actions will find the proposed Val Verde Community Regional Park Pool Deck Repair Project exempt from the California Environmental Quality Act; establish and approve the proposed capital project, project scope, budget, and appropriation adjustment; and authorize the Director of Parks and Recreation, or her designee, to proceed with the proposed project through a Board-approved Job Order Contract.

IT IS RECOMMENDED THAT THE BOARD:

- 1. Find the proposed Val Verde Community Regional Park Pool Deck Repair Project categorically exempt from the California Environmental Quality Act for the reasons stated in this Board letter and in the record of the capital project.
- 2. Establish and approve the Val Verde Community Regional Park Pool Deck Repair Project, Capital Project No. 8A102, with a total project budget of \$580,000.
- 3. Approve an appropriation adjustment to reflect an increase of \$580,000 in appropriation to the proposed Val Verde Community Regional Park Pool Deck Repair Project, Capital Project Number 8A102, fully offset with revenue from Regional Park and Open Space District, Los Angeles County Safe, Clean Neighborhood Parks, Open Space, Beaches, Rivers Protection, and Water Conservation Measure of 2016 (Measure A) Funds.

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4. Authorize the Director of Parks and Recreation, or her designee, to deliver the proposed Val Verde Community Regional Park Pool Deck Repair Project through a Board-approved Job Order Contract.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find the proposed Val Verde Community Regional Park Pool Deck Repair Project (Project) exempt from the California Environmental Quality Act; establish and approve Capital Project (CP) No. 8A102; approve the proposed Project scope, budget, and appropriation adjustment; and will authorize the Department of Parks and Recreation (Department) to implement the proposed Project through a Board-approved Job Order Contract (JOC).

Val Verde Community Regional Park, located at 30300 W. Arlington Road in Unincorporated Val Verde, covers 57 acres of verdant rural landscape adorned with mature oak trees. The park offers a variety of amenities, including a community swimming pool, baseball fields and basketball courts, open lawn areas, wooded sections, playgrounds, picnic areas, a community center, and trails.

According to the 2016 Los Angeles Countywide Comprehensive Parks and Recreation Needs Assessment, Val Verde Community Regional Park is located in study area 91, an area of moderate park need. In addition to the 57 acres of attractive parkland, Val Verde Community Regional Park is a vital cultural and recreational focal point, offering a blend of historical significance and modern amenities for visitors of all ages.

The community swimming pool is situated near the main recreational area of the park, close to the community center, picnic areas, and playgrounds. The pool is heavily used during the summer months and provides valuable respite from the heat for the community.

In May 2024, the pool was closed indefinitely due to safety concerns. During maintenance, large underground voids were discovered beneath the pool deck, raising concerns of structural stability. Further investigations by geotechnical engineers revealed that the underground voids were the result of erosion due to previously undetected plumbing leaks. The proposed Project will replace the underground plumbing lines; remove and replace affected sections of the concrete pool deck and retaining wall; backfill voids with compacted, structural fill; and make related general repairs to the pool and deck area.

The proposed Project will be delivered though a Board-approved JOC. Department staff will utilize the services of Board-approved as-needed consultants to provide engineering support.

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Implementation of Strategic Plan Goals

The proposed recommendations will further the County Strategic Plan Goals to Make Investment That transform Lives (North Star 1) through Healthy Individuals and Families (Strategy 1.A.ii) by promoting healthy lifestyles and the improvement of physical health outcomes, and to Realize Tomorrow's Government Today (North Star 3) through Equity-Centered Policies and Practices (Strategy 3.C.i) by implementing projects that are equity-based and seek racial, social, and economic equity in County parks and through Internal Controls and Processes (Strategy 3.G.ii) by effectively managing County park assets in ways that are fiscally responsible and align with the County's highest priority needs.

Implementation of County Sustainability Goals

The OurCounty Sustainability Plan, adopted in 2019, establishes goals to address the environmental impacts of climate change and the subsequent social challenges. The proposed Project will be designed to achieve the goals of creating buildings and infrastructure that support human health and resilience (Goal 2), and creating accessible parks, public lands, and public spaces that create opportunities for respite, recreation, ecological discovery, and cultural activities (Goal 6).

FISCAL IMPACT/FINANCING

The total proposed Project budget includes consultant services, jurisdictional review, construction, change order/contingency, and County services. The Project Schedule and Budget Summary are included in Attachment I.

The proposed Project is fully offset with revenue from Regional Park and Open Space District, Los Angeles County Safe, Clean Neighborhood Parks, Open Space, Beaches, River Protection, and Water Conservation Measure of 2016 (Measure A).

Approval of the appropriation adjustment (Attachment II) will increase of \$580,000 in appropriation to the Val Verde Community Regional Park Pool Deck Repair Project, Capital Project No. 8A102, fully offset with the Measure A funds, in the amount of \$580,000.

Operating Budget Impact

Based on the proposed Project description, the Department does not anticipate any one-time start-up and ongoing costs. The provisions of the proposed Project have maintenance requirements that will be fulfilled with existing Department staff and resources.

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FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Approval of the recommended actions will authorize the Department to deliver the proposed Project utilizing a Board-approved JOC, as the work involves repair, remodeling, and refurbishing of County facilities. The standard Board-directed clauses that provide for contract termination, renegotiation, and hiring qualified displaced County employees will be included in the JOC.

The JOC contractor who is awarded this contract will be required to fully comply with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program), Chapter 2.203 (Contractor Employee Jury Service Program), and Chapter 2.201 (Living Wage Program). The proposed Project will proceed in accordance with the Board's consolidated Local and Targeted Worker Hire Policy (LTWHP) adopted on September 6, 2016, and last amended on June 11, 2019.

In accordance with the Board's Civic Art Policy, adopted on December 7, 2004, and last amended on August 4, 2020, the proposed Project is exempt from the Civic Art Allocation as it involves underground repairs at the pool deck and related areas.

Additionally, in accordance with RPOSD's Measure A Annual Allocation Program, funding acknowledgement and maintenance of this project in perpetuity will be required.

ENVIRONMENTAL DOCUMENTATION

The proposed Project is exempt from the California Environmental Quality Act (CEQA). The Project, which includes the repair of the existing pool deck, is within a class of projects that have been determined not to have a significant effect on the environment, and which meets the criteria set forth in section 15301(d) of the State CEQA Guidelines and Class 1(c) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The Project provides for repair and restoration of deteriorated facilities to meet current standards of public health and safety.

In addition, based on the proposed Project records, it will comply with all applicable regulations, and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste site lists compiled pursuant to Government Code section 65962.5, or indications that it may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable.

Upon your Board's approval of the recommended actions, the department will file a Notice of Exemption with the County Clerk in accordance with section 21152 of the California Public Resources Code.

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CONTRACTING PROCESS

Implementation of the renovations will be completed using a Board-approved JOC. The Department has made the determination that JOC is the most appropriate procurement method for delivery of the construction scope.

<u>IMPACT ON CURRENT SERVICES (OR PROJECTS)</u>

The swimming pool and pool deck area are currently closed and will remain closed until the repairs are made. Repair work will proceed with minimal impact to other services and amenities at the park.

CONCLUSION

Upon approval by the Board, please instruct the Executive Officer-Clerk of the Board to forward one adopted copy of this letter to the Chief Executive Office, Capital Projects Division, and three copies to the Department of Parks and Recreation.

Should you have any questions, please contact Daniel Abratte at (626) 588-5350 or dabratte@parks.lacounty.gov, or Johanna Hernandez at (626) 588-5370 or bll@parks.lacounty.gov.

Respectfully submitted,

Norma E. García-González

Alorne & Sarai- Lossilez

Director

NEG:AB:CK:da Enclosures

c: Auditor Controller
Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors
Arts and Culture (Civic Art Division)
Parks and Recreation

ATTACHMENT I

VAL VERDE COMMUNITY REGIONAL PARK POOL DECK REPAIR PROJECT ESTABLISH AND APPROVE CAPITAL PROJECT APPROVE PROJECT SCOPE AND BUDGET APPROVE APPROPRIATION ADJUSTMENT CAPITAL PROJECT NO. 8A102 (SUPERVISORIAL DISTRICT 5) (FY2024-25, 4-VOTES)

I. PROJECT SCHEDULE SUMMARY

Project Activity	Scheduled Completion Date
Board Approval	March 2025
Construction Award	April 2025
Substantial Completion	June 2025
Project Acceptance	July 2025

II. PROJECT BUDGET SUMMARY

Proposed Project Activity Project Budget	
Construction	
Construction	\$ 470,000
Consultant Services	\$ 80,000
Subtotal	\$ 550,000
Jurisdictional Review/Permits	\$ 10,000
County Services	\$ 20,000
TOTAL	\$ 580,000

ATTACHMENT II

VAL VERDE COMMUNITY REGIONAL PARK POOL DECK REPAIR PROJECT
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APPROVE PROJECT SCOPE AND BUDGET
APPROVE APPROPRIATION ADJUSTMENT
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(SUPERVISORIAL DISTRICT 5) (FY2024-25, 4-VOTES)

APPROPRIATION ADJUSTMENT (SEE ATTACHED)

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		March 18, 2025
	Y OF LOS ANGELES	
	PARKS AND RECREATION	
AUDITOR-CONTROLLER:	ARKS AND RECREATION	
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEADLE AND FORWARD TO THE CHIEF EXECUTIVE OF	DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING FFICER FOR HER RECOMMENDATION OR ACTION.	ENTRIES AND AVAILABLE BALANCES
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