



**PUBLIC REQUEST TO ADDRESS
THE BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES, CALIFORNIA**

MEMBERS OF THE BOARD

HILDA L. SOLIS
HOLLY J. MITCHELL
LINDSEY P. HORVATH
JANICE HAHN
KATHRYN BARGER

Correspondence Received

Agenda #	Relate To	Position	Name	Comments
			The following individuals submitted comments on agenda item:	
Public Comment		Favor	Debra Rivera	We need leadership, a plan, and a budget to immediately begin cleaning the heavy metals from NAHC registered Lower Topanga Creek Lagoon, the beaches, and the ocean before further dispersal. Also we must apologize to the Gabrielino, Tataviam, and Chumash for turning a registered sacred site into an EPA site—with actions.
			Nora E Coyle	
		Oppose	Caroline Fogarty	SUNSHINE CANYON LANDFILL
			Katrina Martinez	Oppose COUNTYWIDE Eviction Moratorium!
			Maribel Diaz	I oppose the delivery/dump of hazardous waste from the Palisades/Eaton fire to the sunshine landfill. I live in Granada Hills with 2 young children and DO NOT want this waste at Sunshine.
			Michelle Hollister	No dumping of toxic materials
		Stephane Alcantar	Year after year the BOS votes to approve an inflated budget for the sheriff, while your constituents suffer from a lack of affordable housing, mental healthcare and public health services, public transportation, youth development, food instability, a ruptured infrastructure, and increasingly militarized policing that disproportionately harms poor people of color. People are suffering, and we need to stop investing in oppressive carceral systems, and invest in care first initiatives and programs. We need to fully fund CFCI/Measure J. Please oppose the sheriff's bloated budget request and fully fund CFCI.	
		Other	Ann Dorsey	Please decrease the Sheriff Department budget so more funds will go to programs such as Care First that keep us safer and help the community.
			Monisha Parker	Strategies to Strengthen and Reduce Expenditures for County Departments Public Works Optimize project planning and budgeting: Enhance project feasibility studies, value engineering, and cost-benefit analyses to identify and prioritize essential projects. Explore public-private partnerships: Collaborate with private sector firms to leverage their expertise and share project costs. Implement maintenance best practices: Improve preventative maintenance programs to extend infrastructure lifespan and reduce reactive repairs. Parks and Recreation Increase user fees and revenue streams: Explore opportunities for revenue generation through rental fees for facilities, permits for special events, or concessions. Foster community partnerships: Partner with local organizations to support park maintenance, programming, and fundraising efforts.



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Optimize staffing and operations: Evaluate staffing levels, shift schedules, and implement technology to improve efficiency.

LA County Library

Digitize and share resources: Expand access to digital materials and interlibrary loan services to reduce physical book purchases.

Explore collaborative acquisitions: Partner with neighboring libraries to bulk purchase materials and negotiate discounts.

Streamline administrative functions: Implement automation and technology to reduce labor costs.

Assessor

Implement automated valuation models: Utilize computer-assisted mass appraisal systems to streamline property assessments.

Enhance data management: Improve data collection and analysis capabilities to identify inaccuracies and reduce appeals.

Optimize staffing levels: Evaluate workload and adjust staffing levels accordingly.

Registrar-Recorder/County Clerk

Modernize technology systems: Upgrade IT infrastructure to automate processes and improve efficiency.

Consolidate operations: Explore opportunities to merge operations with other departments, such as the Assessor's Office.

Implement electronic document management: Reduce paper usage and improve record retention.

Board of Supervisors

Reduce administrative costs: Consolidate support services, optimize office space, and negotiate cost savings on contracts.

Implement performance metrics: Establish clear metrics to track and improve department productivity.

Foster collaboration with other departments: Identify opportunities for cross-departmental resource sharing and cost reduction.

Internal Services

Centralize procurement: Establish a centralized procurement system to leverage volume discounts and negotiate favorable contracts.

Optimize fleet management: Implement vehicle tracking systems, maintenance programs, and fuel-efficient vehicles to reduce transportation costs.

Streamline technology infrastructure: Consolidate data centers, implement virtualization, and negotiate bulk discounts on software and hardware.

Public Health

Maximize grant funding: Actively pursue federal, state, and private grants to supplement funding for public health services.

Partner with community organizations: Collaborate with non-profit organizations to provide services at reduced costs.



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			<p>Implement data-driven decision-making: Use data analytics to identify at-risk populations and target resources effectively.</p> <p>Health Services Evaluate service utilization: Analyze patient data to identify underutilized services and optimize staffing levels. Implement telehealth services: Expand remote patient care to reduce transportation costs and improve access to services. Collaborate with managed care organizations: Negotiate lower healthcare costs through value-based contracts.</p>
		<p>Monisha Parker</p>	<p>To explain the revenue and expenditures for the budget of Los Angeles County for the fiscal year 2025-2026, you should consider the following key components:</p> <p>1. Overview of the Budget Process Definition: The budget is a financial plan that outlines the expected revenue and expenditures for the county for a specific fiscal year. Goals: Discuss the primary goals of the budget, such as maintaining public services, investing in infrastructure, and addressing community needs.</p> <p>2. Revenue Sources Explain the various sources of revenue that fund the budget, which may include: Property Taxes: The main source of funding, generated from real estate within the county. Sales Taxes: Revenue collected from sales transactions throughout Los Angeles County. Federal and State Grants: Funds received from governmental programs to support specific services like healthcare, education, and public safety. Fees and Charges: Revenues from services provided by the county, such as permits, licenses, and fines. Other Income: This can include investment income, transfers from special funds, and surplus from prior years.</p> <p>3. Expenditures Detail the key areas where funds will be allocated, including: Public Safety: Funding for law enforcement, fire services, emergency response, and related programs. Health and Human Services: Expenditures for public health programs, mental health services, and social services. Education: Investments in county-operated schools and educational programs. Infrastructure: Spending on public works, road maintenance, transportation projects, and improvements. Administrative Costs: Operational expenses for various county departments.</p> <p>4. Budget Priorities Discuss any strategic priorities outlined in the budget, such as:</p>

			<p>Equity and Inclusion: Initiatives aimed at reducing disparities within the community.</p> <p>Sustainability: Investments in green infrastructure and initiatives to enhance environmental sustainability.</p> <p>Public Safety Improvements: Allocations directed toward enhancing community safety through various programs.</p> <p>5. Challenges and Considerations</p> <p>Economic Factors: Consider how economic fluctuations, inflation, and changes in state and federal funding affect the budget.</p> <p>Community Needs: Discuss how community input shapes spending priorities and initiatives.</p> <p>Long-term Planning: Mention any long-term financial strategies that impact the budget, such as debt servicing or reserve funds.</p> <p>6. Conclusion</p> <p>Summary: Recap the critical elements of the budget, focusing on transparency, accountability, and stakeholder engagement.</p> <p>Invitation for Feedback: Encourage community engagement and feedback on the proposed budget for improved civic participation.</p> <p>By structuring your explanation in this way, you can provide a comprehensive overview that elucidates the financial planning processes and priorities for Los Angeles County's budget in 2025-2026.</p>
		Item Total	10
Grand Total			10