

February 18, 2025

COUNTY OF LOS ANGELES

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, CA 90012 (213) 974-1101 ceo.lacounty.gov

CHIEF EXECUTIVE OFFICER

Fesia A. Davenport

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

12 February 18, 2025

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

EDWARD YEN
EXECUTIVE OFFICER

REQUEST FOR APPROPRIATION ADJUSTMENTS TO VARIOUS BUDGET UNITS FISCAL YEAR 2024-25 (ALL DISTRICTS AFFECTED) (3- and 4-VOTES)

SUBJECT

Board approval is recommended for a number of budget adjustments that are needed to realign and adjust the Fiscal Year (FY) 2024-25 Final Adopted Budget of various County departments and capital projects.

IT IS RECOMMENDED THAT THE BOARD:

- Find that the proposed capital project actions are not considered a project under the California Environmental Quality Act (CEQA) as stated in this letter and based on the record of the proposed activities.
- 2. Approve the enclosed operating budgets appropriation adjustments necessary to realign and adjust the FY 2024-25 Final Adopted Budget (Items 1 65).
- 3. Approve the enclosed capital projects appropriation adjustments necessary to realign and adjust the FY 2024-25 Final Adopted Budget (Items 66 81).



PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Operating Budgets

As part of the process of monitoring the status of each budget unit, we are submitting the first FY 2024-25 countywide budget adjustments to properly align and adjust the current year's budget based on financial information provided by departments and concurred with by our office.

The following explains the appropriation adjustments in the various operating budgets for consideration based on information available at this time:

Affordable Housing

- 1. Reflects an increase of \$171,195,000 in appropriation and revenue from the California Department of Housing and Community Development to support Homekey 3.0. (4-VOTES)
- 2. Reflects an increase of \$15,494,000 in appropriation and revenue for infill infrastructure grant funds from the California Department of Housing and Community Development to support capital improvement projects at the West Los Angeles Veterans Affairs Campus North Village. (4-VOTES)

Aging and Disabilities

3. Reflects the realignment of \$4,767,000 in revenue from State-Other to State-Aging programs to better report the Department of Aging and Disabilities' (AD) funding sources. (3-VOTES)

Animal Care and Control

- 4. Reflects the transfer of \$300,000 from the Provisional Financing Uses (PFU) budget unit to the Department of Animal Care and Control (DACC) to expand free and low-cost spay and neuter services for owned and unowned animals throughout the County. (3-VOTES)
- 5. Reflects the transfer of \$157,000 from the PFU budget unit to DACC to repair the roof of the administrative office in Long Beach. (3-VOTES)
- 6. Reflects the transfer of \$13,000 from the First Supervisorial District contracted programs services funds to DACC to support the assessment and humane relocation efforts of peafowl in the Covina Hills area. (3-VOTES)

7. Reflects the transfer of \$30,000 from the Fifth Supervisorial District contracted programs services funds to DACC to support the humane relocation effort of peafowl in the unincorporated area of East Pasadena. (3-VOTES)

Auditor-Controller

8. Reflects the transfer of \$704,000 from the PFU budget unit to the Department of Auditor-Controller for Board of Supervisors (Board) and Audit Committee-ordered audits. (3-VOTES)

Beaches and Harbors

9. Reflects the transfer of \$395,000 from the PFU budget unit to the Department of Beaches and Harbors for consultant services to conduct an assessment and provide recommendations to align Marina del Rey with the County's priorities for equity and inclusion as ordered by the Board on October 18, 2022. (3-VOTES)

Board of Supervisors

- 10. Reflects the transfer of \$662,000 from the PFU budget unit to the Board budget unit to fund County governance reform costs. (3-VOTES)
- 11. Reflects the transfer of \$140,000 from Appropriations for Contingencies in the Cable TV Franchise Special Fund to the Board budget unit for maintenance and support costs related to the Board Hearing Room. (4-VOTES)

Children and Family Services

- 12. Reflects the transfer of \$750,000 from the Rent Expense budget unit to the Department of Children and Family Services (DCFS) for the 11539 Hawthorne Boulevard lease settlement. (3-VOTES)
- 13. Reflects an increase of \$6,711,000 in appropriation and revenue in the Adoption Assistance Program budget unit to fund higher than anticipated federally-eligible caseloads. (4-VOTES)

Consumer and Business Affairs

14. Reflects the realignment of \$2,900,000 of American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Funds (CLFRF) from the Internal Services Department's (ISD) Accelerate Digital Equity program to the Consumer and

Business Affairs' (DCBA) Rent Relief program to support implementation of recommended changes to the ARPA CLFRF spending plan provided to the Board on October 22, 2024. (3-VOTES)

- 15. Reflects an increase of \$10,840,000 in appropriation in DCBA, fully offset by intrafund transfers from DCFS, to support the continuance of the Guaranteed Income Program (Cohorts 3 and 4) that will be administered by DCBA. (3-VOTES)
- 16. Reflects the transfer of \$402,000 from AD to DCBA for the Altadena Community Center. Effective January 1, 2025, DCBA will oversee the Altadena Community Center's day-to-day operations and events, including providing resources to the community. (3-VOTES)
- 17. Reflects an increase of \$875,000 in appropriation and revenue from the City of Long Beach to support and expand Stay Housed Los Angeles program services within the City of Long Beach. (4-VOTES)
- 18. Reflects an increase of \$663,000 in appropriation and revenue from the California Department of Community Services and Development to support and increase awareness for the California Earned Income Tax Credit. (4-VOTES)

County Counsel

19. Reflects the transfer of \$29,000 from the PFU budget unit to County Counsel for legal services provided by outside counsel for matters that are not litigated and not department specific. (3-VOTES)

Courthouse Construction Fund

20. Reflects increases of \$10,454,000 in appropriation and revenue to the Courthouse Construction Fund for debt service payments that were approved in the Rent Expense budget unit in the 2024-25 Supplemental Budget. (4-VOTES)

Economic Opportunity

21. Reflects the transfer of \$83,000 of ARPA-enabled funding from the Department of Economic Opportunity Administration budget unit to its Assistance budget unit for the High Roads Training Partnership. (3-VOTES)

Fire

22. Reflects a net increase of \$10,509,000 in appropriation and revenue, including the use of \$73,000 of obligated fund balance Committed for Program Expansion, to address changing needs of the Department and also reflects funding for the Coulson Helitanker, Productivity Investment Fund (PIF) Grant, and other mission critical grant funds. Also reflects realignment of appropriation in the PIF Special Fund necessary to transfer grant funds. (4-VOTES)

Grand Park

23. Reflects the transfer of \$100,000 from the First Supervisorial District contracted programs services funds to support various community programming events held at Gloria Molina Grand Park. (3-VOTES)

Justice, Care and Opportunities

24. Reflects an increase of \$1,000,000 in one-time Assembly Bill (AB) 109 funding to continue the Justice, Care and Opportunities Department's Skills and Experience for the Careers of Tomorrow program, pursuant to recommendations made by the Public Safety Realignment Team. (4-VOTES)

Health Services

- 25. Reflects adjustments of \$974,873,000 in appropriation and revenue in the Department of Health Services (DHS) budget unit and use of DHS Enterprise Fund-Committed for DHS obligated fund balance based on current estimates, of which \$716,363,000 relates to increased costs primarily related to intergovernmental transfers, registry staffing, and specialty medical contracts. The appropriation adjustment is funded with DHS' existing resources. (4-VOTES)
- 26. Reflects the transfer of \$4,296,000 in Measure H funding from the Homeless and Housing Program budget unit to the DHS-Community Programs budget unit for multiple Pathway Home operations. (4-VOTES)
- 27. Reflects the transfer of \$181,000 from the PFU budget unit to the DHS-Integrated Correctional Health Services (ICHS) budget unit for the purchase of tablets to facilitate the timely and thorough documentation of patients' individual initial release plans, needed to comply with Provision 34 of the U.S. Department of Justice settlement. (3-VOTES)

28. Reflects the transfer of \$27,588,000 from the PFU budget unit to the DHS-ICHS budget unit to address additional needs in various areas including centralized pharmacy, Medication Assisted Treatment, post book claims, and others. (3-VOTES)

Internal Services

- 29. Reflects an increase of \$9,360,000 in appropriation to ISD for electric vehicle charging infrastructure, fully offset with revenue from the California Energy Commission Charging Infrastructure for Government Fleets grant (\$1,038,000) and federal Department of Transportation's Charging and Fueling Infrastructure grant (\$8,322,000). (4-VOTES)
- 30. Reflects the transfer of \$125,000 from the PFU budget unit to ISD for Property Assessment Clean Energy settlement claims. (3-VOTES)

Medical Examiner

31. Reflects transfers to the Department of Medical Examiner of \$1,000,000 from the Opioid Settlement Special Revenue Fund for staffing and equipment needs related to opioid deaths, and \$1,070,000 from the PFU budget unit to offset the decrease of revenue resulting from the elimination of transportation and storage fees to County residents. (4-VOTES)

Military and Veterans Affairs

- 32. Reflects an increase of \$793,000 in appropriation, fully offset with revenue from the U.S. Department of Veterans Affairs for veteran housing and legal services. (4-VOTES)
- 33. Reflects an increase of \$250,000 in one-time AB 109 funding for an evaluation of the Department's Justice-Involved Veterans program, pursuant to recommendations made by the Public Safety Realignment Team. (4-VOTES)

Nondepartmental Special Accounts

34. Reflects the reappropriation of \$728,000 of ARPA CLFRF to support ARPA auditing efforts. (4-VOTES)

Probation

35. Reflects a realignment of \$4,000,000 in appropriation to address increased costs of services provided by County departments, including the Chief Executive Officer (CEO) for insurance premiums, Department of Human Resources for personnel services, and County Counsel for legal services. (3-VOTES)

Public Health

- 36. Reflects an increase of \$1,457,000 in appropriation, fully offset by revenue from aligning to the FY 2024-25 funding allocation from California Department of Social Services Quality Counts California Workforce Pathways Grant, which serves as pass-through funding for the U.S. Department of Health and Human Services Child Care and Development Block Grant. (4-VOTES)
- 37. Reflects an increase of \$3,210,000 in appropriation, fully offset by State revenue, to align with the FY 2024-25 funding allocation from the Future of Public Health agreement. (4-VOTES)
- 38. Reflects the realignment of appropriation in the PIF Special Fund and the transfer of \$142,000 in PIF grant funds to support the Help Me Grow-Supporting Wellness in Facilities Together program. (4-VOTES)
- 39. Reflects an increase of \$113,990,000 in appropriation and revenue to meet the operational needs of the Substance Abuse Prevention and Control program, including expansion services and contract augmentations. (4-VOTES)

Public Social Services - Assistance

- 40. Reflects an increase of \$15,605,000 in appropriation and revenue in the Cash Assistance Program for Immigrants budget unit, primarily due to an increase in the projected caseload and the cost per case from the budgeted level. (4-VOTES)
- 41. Reflects an increase of \$2,723,000 in appropriation and revenue in the In-Home Support Services (IHSS) budget unit due to an increase in the State allocation for public authorities for the Public Authority Services Council and higher than budgeted enrollment in the IHSS Provider Health Care Plan. (4-VOTES)

Public Works

- 42. Reflects the transfer of \$500,000 from the Fifth Supervisorial District contracted program services funds to the Department of Public Works (DPW) Landscaping and Lighting Act Districts-Local Landscape Maintenance/Sunset Pointe No. 21 Fund for upgrades and repairs in the landscape maintenance district. (4-VOTES)
- 43. Reflects necessary adjustments in the DPW-Sativa System Water Fund and DPW General Fund to repay \$2,500,000 to the County General Fund for the Sativa Water System. (4-VOTES)
- 44. Reflects necessary adjustments in the Sewer Maintenance Accumulative Capital Outlay Fund and DPW-Internal Service Fund to finance \$3,427,000 for purchase of vehicles and trucks for the Sewer Maintenance Division. (4-VOTES)
- 45. Reflects an increase of \$1,050,000 in appropriation and revenue in the Road Fund to finance implementation of leading pedestrian intervals at intersections along collision concentration corridors. (4-VOTES)
- 46. Reflects an increase of \$1,100,000 in appropriation and revenue in the Road Fund for relocation costs associated with the acquisition and sale of property in the City of Santa Clarita. (4-VOTES)
- 47. Reflects necessary adjustments in the Consolidated Sewer Maintenance and Internal Service Fund to finance \$40,000 in inventory distribution. (4-VOTES)
- 48. Reflects the use of \$10,000,000 in obligated fund balance Committed for Sediment Removal Projects and \$15,000,000 in obligated fund balance Committed for Pacoima Dam Sediment Removal Project to finance sediment removal projects. (4-VOTES)
- 49. Reflects adjustments necessary in the Internal Service Fund and Road Fund to finance \$21,000,000 in various road operation and maintenance programs. (4-VOTES)

Regional Planning

- 50. Reflects an increase of \$1,130,000 in appropriation and revenue from Local Early Action Planning grant for the Advance Planning Division's various consultant services for streamlined permitting standards for housing, parking ordinance, Florence-Firestone Transit-Oriented District Specific Plan, East San Gabriel Valley Area Plan, and housing element update. (4-VOTES)
- 51. Reflects the transfer of \$500,000 from the PFU budget unit to the Department of Regional Planning for consultant services to prepare the environmental analysis to update the renewable energy ordinance for CEQA compliance. (3-VOTES)
- 52. Reflects the transfer of \$350,000 in appropriation and revenue from the Department of Regional Planning's operating budget to the EP-Regional Planning (\$290,000) and EP-Fire (\$60,000) budget units to support the ongoing implementation of the County's Electronic Permitting and Inspections-Los Angeles system (EPIC-LA). (4-VOTES)
- 53. Reflects a decrease of \$49,000 in appropriation and revenue received from the Los Angeles County Development Authority for code enforcement activities within the Fourth Supervisorial District. (3-VOTES)

Registrar-Recorder/County Clerk

54. Reflects the transfer of \$752,000 from Appropriations for Contingencies in the Registrar-Recorder-Restrictive Covenant Modification Fund to the Registrar-Recorder/County Clerk to continue financing the restrictive covenant project. (4-VOTES)

Rent Expense

55. Reflects the transfer of \$468,000 from the Rent Expense budget unit to Nonspendable for Deposit With Others-LA County Facilities Capital Reserve for the Vermont Corridor County Administration Building project. (3-VOTES)

<u>Sheriff</u>

56. Reflects the transfer of \$201,966,000 from the PFU budget unit primarily to address funding needs for services and supplies and settlement costs. Also reflects increases in revenue, intrafund transfers, and appropriation for costs associated with contracted security services. (4-VOTES)

- 57. Reflects adjustments in appropriation, revenue, and intrafund transfers for various contract agreements and revenue offset programs. Also reflects realignment of \$7,849,000 in appropriation in the Information Technology Infrastructure Fund necessary to transfer funds to the Sheriff's Department for custody network infrastructure upgrades. (4-VOTES)
- 58. Reflects the realignment of appropriation and revenue to address current operational needs. (4-VOTES)
- 59. Reflects the transfer of \$1,070,000 from the First Supervisorial District contracted programs services funds to the Sheriff's Department to support the crime enforcement teams of Rowland Heights and Hacienda Heights. (3-VOTES)
- 60. Reflects the transfer of \$190,000 from the First Supervisorial District contracted program services funds to the Sheriff's Department for law enforcement services in the Avocado Heights community. (3-VOTES)
- 61. Reflects the transfer of \$15,000 from the Fifth Supervisorial District contracted program services funds to the Sheriff's Department for the purchase of network equipment. (3-VOTES)

Trial Courts

62. Reflects the transfer of \$4,719,000 from the PFU budget unit to the Trial Court Operations-Unallocated-Other budget unit to support increased costs for indigent defense services. (3-VOTES)

Countywide

- 63. Reflects the transfer of \$5,067,000 in forfeited Health Care Spending Account monies to the obligated fund balance Assigned for Rainy Day Funds. (3-VOTES)
- 64. Reflects the transfer of \$25,000,000 from the Employee Benefits budget unit to various departments for workers' compensation risk financing transfers of claims, commonly known as loss portfolio transfer. (4-VOTES)
- 65. Reflects the realignment of \$32,232,000 in ARPA CLFRF enabled funding from various programs to the Los Angeles County Relief Fund, as recommended in the CEO's January 21, 2025 report back to the Board regarding the proclamation of a local emergency declaration for the January 2025 windstorm and critical fire events. (4-VOTES)

Capital Projects/Refurbishments Budget

Approval of the enclosed budget adjustments will realign and adjust the FY 2024-25 appropriation of several budget units related to the County's capital programs with no overall impact on net County cost. Specific recommendations affecting the Capital Projects (C.P.) budget include:

Assessor

66. Reflects the transfer of \$360,000 from South El Monte Assessor Office Refurbishment, C.P. No. 87587 to the Assessor's operating budget for Furniture, Fixture and Equipment at the Assessor's El Monte office. (3-VOTES)

Public Health

67. Reflects the transfer of \$594,000 from Various Public Health Centers Refurbishment, C.P. No. 87426 to the Department of Public Health's operating budget to fund the FY 2024-25 temporary lease related expenditures for the North Hollywood Health Center. (3-VOTES)

Medical Examiner

68. Reflects the transfer of \$93,000 to Medical Examiner X-Ray Room Refurbishment, C.P. No. 8A050, from the following sources: \$22,000 from the residual balance of Family Support Room Renovation, C.P. No. 87870 and \$71,000 from the Department of Medical Examiner's operating budget, to fully fund the project. (3-VOTES)

Mental Health

69. Reflects the use of \$177,000 from the Mental Health Services Act Fund - Committed for Capital Facilities and Technological Needs to reimburse Various-Refurbishment-Various DPW Office Site Improvements, C.P. No. 86708 for the Department of Mental Health's share of the cost associated with the Lomita County Administration Building Americans with Disabilities Act Upgrade, C.P. No. 87142. (4-VOTES)

Capital Projects

70. Reflects an administrative adjustment of \$622,000 for the Zev Yaroslavsky Family Support Center Playground Project, C.P. No. 8A063. (3-VOTES)

71. Reflects the transfer of \$9,000 from Shabarum Regional Park Dog Off Leash, C.P. No. 69910 to Schabarum Park General Improvements, C.P. No. 87292, to fully fund the project. (3-VOTES)

Regional Park and Open Space District

72. Reflects the transfer of \$4,000 from the Regional Park and Open Space District (RPOSD) – Measure A Administration Fund to RPOSD – Measure A Technical Assistance Program Fund to align with actual revenues received. Also, reflects an increase of \$30,000,000 in the RPOSD – Measure A Maintenance and Servicing Fund, offset by the use of obligated fund balance – Committed for Programs Expansion to fund unanticipated reimbursement claims from grantees. (4-VOTES)

Facility Reinvestment Program

- 73. Reflects the reallocation of \$3,500,000 for the Extraordinary Maintenance budget unit to fund unanticipated expenditures in FY 2024-25. Also reflects the transfer of \$5,822,000 between various Facility Reinvestment Program capital projects to cover anticipated FY 2024-25 expenditures. (3-VOTES)
 - a) Decrease \$2,113,000 in appropriation for Natural History Museum Warehouse Fire Protection Deferred Maintenance (DM) Repairs, C.P. No. 87630.
 - b) Decrease \$1,709,000 in appropriation for Kirby Center Cottages A&B Mechanical Electrical and Plumbing (MEP) Site DM Repairs, C.P. No. 87662.
 - c) Decrease \$2,000,000 in appropriation for Kirby Center Cottages C&D MEP and Site DM Repairs, C.P. No. 87663.
 - d) Increase \$1,462,000 in appropriation for Pitchess Detention Center Roof, Heating, Ventilation, and Air Conditioning (HVAC) and Water Distribution DM Repairs, C.P. No. 87684.
 - e) Increase \$431,000 in appropriation for Monrovia Public Health Center DM Repairs, C.P. No. 87537.
 - f) Increase \$172,000 in appropriation for Pomona Public Health Center DM Repairs, C.P. No. 87538.
 - g) Increase \$54,000 in appropriation for Belvedere Park Gym Electrical and Lighting System Replacement, C.P. No. 87897.

- h) Increase \$118,000 in appropriation for El Cariso Park Recreation Building Roofing System Replacement, C.P. No. 87899.
- i) Increase \$511,000 in appropriation for Enterprise Park Gym HVAC System Replacement, C.P. No. 87900.
- j) Increase \$491,000 in appropriation for Eastern Avenue Complex Crafts/Warehouse HVAC DM Repairs, C.P. No. 87627.
- k) Increase \$15,000 in appropriation for Arboretum East Propagation Greenhouse System Replacements, C.P. No. 87760.
- I) Increase \$515,000 in appropriation for Obregon Park Gymnasium Roof and HVAC Replacement, C.P. No. 87765.
- m) Increase \$859,000 in appropriation for Ferguson Administrative Complex Roof Replacement, C.P. No. 87790.
- n) Increase \$53,000 in appropriation for West Covina Library HVAC DM Repairs, C.P. No. 87643.
- o) Increase \$216,000 in appropriation for South Central Assistance Payments District Office, C.P. No. 87648.
- p) Increase \$925,000 in appropriation for Harry Hufford Registrar-Recorder/County Clerk Chillers Replacement, C.P. No. 87910.

Stormwater Projects

74. Reflects the transfer of \$1,617,000 from the Measure W – Safe Clean Water Regional Program Lower San Gabriel River Fund to the Sorensen Park Stormwater Capture Project, C.P. No. 6A006, to fund the stormwater component of the capital project. (4-VOTES)

Project and Facility Development

- 75. Reflects the transfer of \$538,000 from various capital projects to the Project and Facility Development (PFD) budget unit to reimburse the predevelopment costs advanced by PFD for ARPA CLFRF projects, funded via ARPA's revenue loss provisions, as follows: \$160,000 from Leland Weaver Library Refurbishment Project, C.P. No. 8A045; \$114,000 from Maywood Cesar Chavez Library Refurbishment Project, C.P. No. 8A065; and \$264,000 from Bell Library Refurbishment Project, C.P. No. 8A066. (3-VOTES)
- 76. Reflects the transfer of \$3,436,000 from the PFD budget unit to the Various Second District Improvements, C.P. No. 77044 due to the following cancelled/terminated funding agreements: \$500,000 with the California African

American Museum; \$1,000,000 with the Charles Drew University; \$800,000 with California State University, Dominguez Hills; and \$1,136,000 with the Los Angeles County Museum of Art for Magic Johnson Park Capital Improvements. (3-VOTES)

- 77. Reflects the transfer of \$500,000 from the Various Fourth District Improvements, C.P. No. 77046 to the PFD budget unit to fund the schematic design for the proposed South Coast Botanic Garden Parking Lot renovation. (3-VOTES)
- 78. Reflects the transfer of \$1,000,000 in ARPA CLFRF funding via ARPA's revenue loss provisions from the DHS Community Programs budget unit to the PFD budget unit to support a funding agreement with the Entertainment Community Fund for the demolition and re-construction of the Rita Moreno Arts Building (Hollywood Arts Collective Project). (3-VOTES)

Provisional Financing Uses

- 79. Reflects the transfer of \$5,000,000 from the PFU budget unit to the proposed Esperanza Village New Medical Building, C.P. No. 6A024 at the former MacLaren Hall site to cover anticipated predevelopment and other proposed project costs. (3-VOTES)
- 80. Reflects the transfer of \$133,000,000 to the PFU budget unit as follows: \$125,294,000 increase in revenue in the Lease Revenue Obligation Notes General Facilities Acquisition and Capital Improvement Fund Taxable; \$2,078,000 from Vignes Street Housing Project, C.P. No. 69912; \$923,000 from the Hall of Administration (HOA) Basement Café Renovation, C.P. No. 87490; \$1,455,000 from Bruce's Beach, C.P. No. 70033; \$250,000 from the HOA Room 140 Refurbishment, C.P. No. 87796; and \$3,000,000 from 555 West 5th Street, 350 South Figueroa Street and 333 South Flower Street Acquisition, C.P. No. 7A004 to reimburse the PFU budget unit for the acquisition of 555 West 5th Street, 350 South Figueroa Street and 333 South Flower Street (The Gas Company Tower). (4-VOTES)

Civic Art Special Fund

81. Reflects the transfer of \$599,000 from various capital projects to the Civic Art Special Fund as part of the Civic Art Fee allocation, per Civic Art Policy approved by the Board in December 2004 and subsequently amended in August 2020. The Civic Art policy requires that an amount equal to one percent of the construction

and design allocations of each eligible capital project (not to exceed \$1,000,000) be contributed to public art as follows: (4-VOTES)

- a) \$2,000 from Paramount Library Refurbishment Project, C.P. No. 87884.
- b) \$336,000 from McLaren Community Park, C.P. No. 69953.
- c) \$8,000 from La Plaza De Cultura Y Artes Roof and Exterior Wall Repair, C.P. No. 8A069.
- d) \$7,000 from Fire Camp 13 Woolsey Fire Reconstruction, C.P. No. 88721.
- e) \$213,000 from Marina Del Rey Parking Structure, C.P. No. 67957.
- f) \$33,000 from Mothers Beach Restroom/Non-Motorized Boat Storage, C.P. No. 89109.

Also, reflects an increase of \$458,000 in appropriation and revenue to align unanticipated revenue from various departmental projects. (4-VOTES)

Implementation of Strategic Plan Goals

The recommended actions are consistent with the County Strategic Plan, specifically North Star 3 – Realize Tomorrow's Government Today by strengthening our internal controls and processes while being cognizant of efficiency to continue good stewardship of the public trust and fiscal responsibility. Approval of these adjustments will promote operational effectiveness by supporting timely delivery of customer oriented and efficient public service, and fiscal sustainability through proactive and prudent fiscal practices.

FISCAL IMPACT/FINANCING

Operating Budgets

The recommended adjustments have no overall impact since they are financed with the transfer of existing funding from one budget or reserve to another, or are offset with operating revenues.

Capital Project Budgets

The recommended actions will have no overall impact on the County budget since they are financed with the transfer of existing funding from one budget to another.

FACTS AND PROVISION/LEGAL REQUIREMENTS

N/A

ENVIRONMENTAL DOCUMENTATION

The recommended actions are not subject to the CEQA because they are activities that are excluded from the definition of a project by section 21065 of the California Public Resources Code and sections 15378(b)(2)(4) and (5) of the State CEQA Guidelines which apply to continuing administrative or maintenance activities such as purchases of supplies, the creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment and/or administrative activities that will not result in direct or indirect physical changes in the environment.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the attached budget adjustments will allow the Board to realign and appropriate funding to more accurately reflect the spending needs of departments and our Office using the most recent information available and provide sufficient appropriation to continue the design and/or construction of capital projects.

Respectfully submitted,

FESIA A. DAVENPORT Chief Executive Officer

FAD:JMN:MRM YR:VT:JY:TL:cg

Enclosures

c: Executive Office, Board of Supervisors County Counsel Auditor-Controller

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| | REQUEST FOR APPRO | OF LOS ANGELES PRIATION ADJUSTMENT HIEF EXECUTIVE OFFICER | February 18, 2025 |
| | AND FORWARD TO THE CHIEF EXECUTIVE ADJUSTMENT REQUESTED FY 2 4 - 1 | HIS DEPARTMENT. PLEASE CONFIRM THE AC /E OFFICER FOR HER RECOMMENDATION O D AND REASONS THEREFORE 024-25 VOTES | R ACTION. |
| AFFORDABLE HOUSING A01-AM-88-89UC-10160 STATE - COVID-19 - PROJECT HOMEKEY INCREASE REVENUE | 3.0 171,195,000 | AFFORDABLE HOUSING A01-AM-5500-10160 OTHER CHARGES INCREASE APPROPRIATION | 171,195,000 |
| SOURCES TOTAL | \$ 171,195,000 | USES TOTAL | \$ 171,195,000 |
| Reflects an increase in appropriation 3.0. BOARD OF SUPER COUNTY OF LOS 12 February BOARD OF SUPERVISOR'S APPROVAL (AS EDWARD YEN EXECUTIVE OFFI | RVISORS ANGELES 18, 2025 REQUESTED/REVISED) | | Development to support Homekey Soroff Digitally signed by Cheri Todoroff Date: 2025.02.03 14:55:15 -08'00' RI TODOROFF, ASSISTANT CEO |
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR | ☐ ACTION RECOMMENDATION | APPROVED AS REQUESTED APPROVED AS REVISED | Digitally signed by Yolanda |
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| BALANCE | ES AND FORWARD TO THE CHIEF EXECUTIVE ADJUSTMENT REQUESTED FY 2 4 - V | HIS DEPARTMENT. PLEASE CONFIRM THE ACT OFFICER FOR HER RECOMMENDATION OF AND REASONS THEREFORE 024-25 | R ACTION. |
| 500 | JRCES | USE | 5 |
| AFFORDABLE HOUSING A01-AM-88-8743-10160 HOMELESS HOUSING GRANTS INCREASE REVENUE | 15,494,000 | AFFORDABLE HOUSING A01-AM-5500-10160 OTHER CHARGES INCREASE APPROPRIATION | 15,494,000 |
| SOURCES TOTAL | \$ 15,494,000 | USES TOTAL | \$ 15,494,000 |
| JUSTIFICATION | | | |
| Reflects an increase in appropriati | TED ERVISORS | e grant funds from the California Depai Angeles Veterans Affairs Campus North Cheri Tod | = |
| | | AUTHORIZED SIGNATURE CHER | RI TODOROFF, ASSISTANT CEO |
| Edward YE EXECUTIVE OF | yen _{EN} | | |
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR | ACTION RECOMMENDATION Digitally signed by Andrea | APPROVED AS REQUESTED APPROVED AS REVISED | Digitally signed by Yolanda |
| AUDITOR-CONTROLLER | Andrea Turner Turner Date: 2025.02.02 09:46:45 | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Reyes Date: 2025.02.03 17:18:10 -08'00' |
| B.A. NO. 102 | DATE 2/2/25 | | DATE 2/3/25 |

| PINK | | | |
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| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | February 18, 2025 |
| | | Y OF LOS ANGELES | |
| | REQUEST FOR APPRO | PRIATION ADJUSTMENT | |
| | DEPARTMENT OF C | CHIEF EXECUTIVE OFFICER | |
| | | DEPARTMENT. PLEASE CONFIRM THE ACCOUNTIN FFICER FOR HER RECOMMENDATION OR ACTION. | |
| | | ED AND REASONS THEREFORE 2024-25 | |
| | 3 - | - VOTES | |
| SC | DURCES | USES | |
| AGING, COMMUNITY, AND ADULT PR A01-AG-88-89W1-27820-27821 STATE - AGING PROGRAMS INCREASE REVENUE | OTECTIVE SERVICES PROGRAMS 4,694,000 | AGING, COMMUNITY, AND ADULT PROTECTIVE A01-AG-88-8831-27820-27821 STATE-OTHER DECREASE REVENUE | E SERVICES PROGRAMS 4,694,000 |
| AGING AND DISABILITIES - ADMINIST A01-AG-88-89W1-27810 STATE - AGING PROGRAMS INCREASE REVENUE | 73,000 | AGING AND DISABILITIES - ADMINISTRATION A01-AG-88-8831-27810 STATE-OTHER DECREASE REVENUE | 73,000 |
| SOURCES TOTAL | \$ 4,767,000 | USES TOTAL | \$ 4,767,000 |
| HICTIFICATION | | | |
| sources. ADO | PTED SUPERVISORS | rograms to better report the Department of | Aging and Disabilities' funding |
| | LOS ANGELES | Michael J. Mar | Digitally signed by Michael J. Martinez Date: 2025.01.30 19:58:25 -08'00' |
| | | AUTHORIZED SIGNATURE MICHAE | L MARTINEZ, MANAGER, CEO |
| EDWAF | rd eyen | | |
| REFERRED TO THE CHIEF | ACTION | APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ✓ RECOMMENDATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | Andrea Turner Digitally signed by Andrea Turner Turner Diace: 2025.02.02.02.09:55:13 | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Digitally signed by Yolanda Reyes Date: 2025.02.03 17:36:46 -08:00' |
| B.A. NO. 103 | DATE 2/2/25 | | DATE 2/3/25 |

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| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | COUNT | TV OF LOS ANGELES | February 18, 2025 |
| | | TY OF LOS ANGELES OPRIATION ADJUSTMENT | |
| | | CHIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | | | |
| | | DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING E OFFICER FOR HER RECOMMENDATION OR ACTION. | NTRIES AND AVAILABLE BALANCES |
| | FY | ED AND REASONS THEREFORE 2024-25 - VOTES | |
| SOUR | | USES | |
| | | | |
| PFU-VARIOUS | | ANIMAL CARE AND CONTROL | |
| A01-CB-2000-13749-13760 | | A01-AN-2000-18950 | |
| SERVICES & SUPPLIES DECREASE APPROPRIATION | 300,000 | SERVICES & SUPPLIES INCREASE APPROPRIATION | 300,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| SOURCES TOTAL | \$ 300,000 | USES TOTAL | \$ 300,000 |
| JUSTIFICATION | _ | | _ |
| | from the Provisional Financing Use | s budget unit to the Department of Animal Care | e and Control to expand free |
| and low-cost spay and neuter services | for owned and unowned animals | throughout Los Angeles County. | |
| AUUP | IEU | | |
| BOARD OF SUPE | | C1: 0 1/ | Digitally signed by C. Chia-Ann |
| COUNTY OF LOS | ANGELES | Chia am la | Yen Date: 2025.01.31 11:11:14 -08'00' |
| | | AUTHORIZED SIGNATURE CHIA-ANN | YEN, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS R | EQUESTED/REVISED) | | |
| £11 | 4 | | |
| Edward - EDWARD YEI | ijn | | |
| | ١ | | |
| EXECUTIVE OFF | ICER | | |
| REFERRED TO THE CHIEF | ICER ACTION | ✓ APPROVED AS REQUESTED | |
| | ACTION | | |
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR | ACTION RECOMMENDATION Digitally signed by Andrea Andrea Turner Tur | APPROVED AS REVISED | Digitally signed by Yolanda Yolanda Reyes Date: 2025,02.03 19.58.35 |
| REFERRED TO THE CHIEF | ■ ACTION ■ RECOMMENDATION | APPROVED AS REVISED CHIEF EXECUTIVE OFFICER BY | Yolanda Reves Reyes |

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|--|--|--|---|
| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | COUNTY | A OE LOS ANICELES | February 18, 2025 |
| | | PRIATION ADJUSTMENT | |
| | | HIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | | | |
| | | EPARTMENT. PLEASE CONFIRM THE ACCOUNTII FICER FOR HER RECOMMENDATION OR ACTION | |
| | FY 2 | D AND REASONS THEREFORE 2024-25 VOTES | |
| SOURG | CES | USES | |
| | | | |
| PFU-VARIOUS | | ANIMAL CARE AND CONTROL | |
| A01-CB-2000-13749-13760 SERVICES & SUPPLIES | | A01-AN-2000-18950 SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 157,000 | INCREASE APPROPRIATION | 157,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| SOURCES TOTAL | \$ 157,000 | USES TOTAL | \$ 157,000 |
| JUSTIFICATION | | | |
| | | budget unit to the Department of Animal | Care and Control to repair the |
| roof of the administrative office in Lon | Beach. | | |
| BOARD OF SUPERVI | ISORS | 2. 0. 1. | Disitally signad by C. Ohis Ass |
| COUNTY OF LOS AND | | Chia ann Va | Digitally signed by C. Chia-Ann Yen Date: 2025.01.31 11:11:38 -08'00' |
| | | AUTHORIZED SIGNATURE CHIA-A | NN YEN, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS R | EQUESTED/REVISED) | | |
| ٤, . | | | |
| Edward y EDWARD YEN | m | | |
| EDWARD YEN EXECUTIVE OFFICER | ₹ | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ▼ RECOMMENDATION | APPROVED AS REVISED | |
| | Andrea Turner Tu | | Volanda Reyes Date: 2025.02.03 20:00:20 |
| AUDITOR-CONTROLLER | | | |
| | BY 2/2/25 | CHIEF EXECUTIVE OFFICER | BY |

| PINK | | | |
|---|--|--|---|
| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | February 18, 2025 |
| | | OF LOS ANGELES | |
| | | PRIATION ADJUSTMENT | |
| AUDITOR-CONTROLLER: | DEPARTMENT OF CF | HIEF EXECUTIVE OFFICER | |
| | | EPARTMENT. PLEASE CONFIRM THE ACCOUN FICER FOR HER RECOMMENDATION OR ACTI | |
| | FY 2 | D AND REASONS THEREFORE 024-25 VOTES | |
| SOU | RCES | USE | ES |
| BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION | 13,000 | ANIMAL CARE AND CONTROL A01-AN-2000-18950 SERVICES & SUPPLIES INCREASE APPROPRIATION | 13,000 |
| SOURCES TOTAL | \$ 13,000 | USES TOTAL | \$ 13,000 |
| JUSTIFICATION | | | |
| | n from the Board of Supervisors First I on of peafowl in the Covina Hills area. | District contracted programs services fun | nds to Animal Care and Control to |
| BOARD OF SUF COUNTY OF LO | | Anthony | Baker Digitally signed by Anthony Baker Date: 2025.01.31 09:14:48 -08'00' |
| | | AUTHORIZED SIGNATURE ANT | HONY BAKER, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS Edward) EDWARD N EXECUTIVE O | yen 'EN | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ✓ RECOMMENDATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | Andrea Turner Date: 2025.02.02.10:07:18 | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Date: 2025.02.03 20:02:08 BY |
| B.A. NO. 106 | DATE 2/2/25 | | DATE 2/3/25 |

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|---|---|--|---|
| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | COLINITY | / OF LOS ANCELES | February 18, 2025 |
| | | PRIATION ADJUSTMENT | |
| | • | HIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | | | |
| | | EPARTMENT. PLEASE CONFIRM THE ACCOUNT FICER FOR HER RECOMMENDATION OR ACTIO | |
| | FY 2 | D AND REASONS THEREFORE 2024-25 VOTES | |
| sc | DURCES | USES | |
| | | | |
| BOARD OF SUPERVISORS | | ANIMAL CARE AND CONTROL | |
| A01-BS-2000-10010 | | A01-AN-2000-18950 | |
| SERVICES & SUPPLIES DECREASE APPROPRIATION | 30,000 | SERVICES & SUPPLIES INCREASE APPROPRIATION | 30,000 |
| | ŕ | | · |
| | | | |
| | | | |
| | | | |
| | | | |
| SOURCES TOTAL | \$ 30,000 | USES TOTAL | \$ 30,000 |
| JUSTIFICATION | | | |
| | | District contracted programs services fund | ds to Animal Care and Control to |
| ADOI | fort of peafowl in the unincorporated ar | ea of East Pasadena. | |
| BOARD OF SI COUNTY OF L | | Anthony E | Baker Digitally signed by Anthony Baker Date: 2025.01.31 09:15:03 -08'00' |
| | | AUTHORIZED SIGNATURE ANTHO | ONY BAKER, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (| AS REQUESTED/REVISED) | | |
| £1 | 1.4 | | |
| ENWARI | d eyen | | |
| EXECUTIVE | | | |
| REFERRED TO THE CHIEF | ACTION | APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ✓ RECOMMENDATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | Andrea Turner Turner Date: 2025.02.02 10:11:26 -08'00' | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Digitally signed by Yolanda Reyes Reyes Date: 2025.02.03 20:03:25 -08:00* |
| B.A. NO. 107 | DATE 2/2/25 | | DATE 2/3/25 |
| | | | |

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| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | February 18, 2025 |
| | | OF LOS ANGELES | |
| | REQUEST FOR APPROP | PRIATION ADJUSTMENT | |
| AUDITOR CONTROLLER | DEPARTMENT OF CH | IEF EXECUTIVE OFFICER | |
| | | HIS DEPARTMENT. PLEASE CONFIRM THE A /E OFFICER FOR HER RECOMMENDATION (| |
| | | O AND REASONS THEREFORE 024-25 | |
| | 3 - \ | VOTES | |
| SOU | RCES | USE | :S |
| PFU-AUDITOR-CONTROLLER A01-CB-2000-13749-13776 SERVICES & SUPPLIES DECREASE APPROPRIATION | 704,000 | AUDITOR-CONTROLLER A01-AU-6800-10700 INTRAFUND TRANSFERS INCREASE APPROPRIATION | 704,000 |
| SOURCES TOTAL JUSTIFICATION | \$ 704,000 | USES TOTAL | \$ 704,000 |
| ordered audits. ADOF BOARD OF SUI | PTED | udget unit to the Auditor-Controller fo | or Board and Audit Committee- |
| COUNTY OF LC | | | Baker Digitally signed by Anthony Baker Date: 2025.01.31 09:15:17 -08'00' |
| POARD OF CUREDVICORIS APPROVAL | AS DECLIESTED /DEL/ISED) | AUTHORIZED SIGNATURE ANT | HONY BAKER, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (| | | |
| Edware | (egen | | |
| EDWARD Y | YEN | | |
| EXECUTIVE C | | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ✓ RECOMMENDATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | Andrea Digitally signed by Andrea Turner Date: 2025.02.02.10.15:13 | CHIEF EXECUTIVE OFFICER | Yolanda Digitally signed by Yolanda Reyes Bay Reyes Date: 2025.02.03.20.04:20 -08:00' |
| B.A. NO. 108 | DATE 2/2/25 | | DATE 2/3/25 |

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| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | COUNTY | A OE LOC ANCELES | February 18, 2025 |
| | | PRIATION ADJUSTMENT | |
| | | HIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | | | |
| | | EPARTMENT. PLEASE CONFIRM THE ACCOUNTING FICER FOR HER RECOMMENDATION OR ACTION. | G ENTRIES AND AVAILABLE BALANCES |
| | FY 2 | D AND REASONS THEREFORE 2024-25 VOTES | |
| SOUR | | USES | |
| | | | |
| PFU-VARIOUS | | BEACHES AND HARBORS | |
| A01-CB-2000-13749-13760 SERVICES & SUPPLIES | | A01-BH-2000-27500 SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 395,000 | INCREASE APPROPRIATION | 395,000 |
| | | | |
| SOURCES TOTAL | \$ 395,000 | USES TOTAL | \$ 395,000 |
| | <u> </u> | | <u> </u> |
| JUSTIFICATION Perfects the transfer of appropriation | from the Provisional Financing Uses | budget unit to the Department of Beaches | and Harbors for consultant |
| | d provide recommendations to Aligr | Marina del Rey with Los Angeles County Pr | |
| BOARD OF SUPER' COUNTY OF LOS A | | Chia am Va | Digitally signed by C. Chia-Ann Yen Date: 2025.01.31 11:12:14 -08'00' |
| OCCIVITION ECONI | VOLLEO | AUTHORIZED SIGNATURE CHIA-AN | N YEN, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS R | EQUESTED/REVISED) | | |
| Edward 19 EDWARD YEN EXECUTIVE OFFICE | | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | | | |
| | ✓ RECOMMENDATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | RECOMMENDATION Digitally signed by Andrea Turner Turner Date: 2025.20.2 10.21.43 -0800' | APPROVED AS REVISED CHIEF EXECUTIVE OFFICER | Yolanda Reyes Digitally signed by Yolanda Reyes Date: 2025 02 03 20:06:26 -08'00' |

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| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | COUNTY | / OF LOS ANGELES | February 18, 2025 |
| | | PRIATION ADJUSTMENT | |
| | | HIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | | | |
| | | EPARTMENT. PLEASE CONFIRM THE ACCOUNTII FICER FOR HER RECOMMENDATION OR ACTION | |
| | FY 2 | D AND REASONS THEREFORE 2024-25 VOTES | |
| SOURC | CES | USES | |
| PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION | 662,000 | BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION | 662,000 |
| SOURCES TOTAL | \$ 662,000 | USES TOTAL | \$ 662,000 |
| JUSTIFICATION | | | |
| governance reform costs. ADC | PTED SUPERVISORS | budget unit to the Board of Supervisors to | fund Los Angeles County |
| | F LOS ANGELES | Anthony B | aker Digitally signed by Anthony Baker Date: 2025.01.31 09:15:30 -08'00' |
| | | AUTHORIZED SIGNATURE ANTHO | DNY BAKER, MANAGER, CEO |
| EDW | equested/revised) and yen ARD YEN TIVE OFFICER | | |
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR | ☐ ACTION ✓ RECOMMENDATION | APPROVED AS REQUESTED APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | Digitally signed by Andrea Turner Date: 2025.02.02 10:25:39 -08'00' | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Reyes Date: 2025.02.03.20.07:19 BY |
| B.A. NO. 110 | DATE 2/2/25 | | DATE 2/3/25 |

| Februa COUNTY OF LOS ANGELES REQUEST FOR APPROPRIATION ADJUSTMENT DEPARTMENT OF CHIEF EXECUTIVE OFFICER AUDITOR-CONTROLLER: | OF SUPERVISORS OFFICIAL COPY ITY 18, 2025 ILABLE BALANCES |
|--|--|
| COUNTY OF LOS ANGELES REQUEST FOR APPROPRIATION ADJUSTMENT DEPARTMENT OF CHIEF EXECUTIVE OFFICER AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. | |
| REQUEST FOR APPROPRIATION ADJUSTMENT DEPARTMENT OF CHIEF EXECUTIVE OFFICER AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. | ILABLE BALANCES |
| DEPARTMENT OF CHIEF EXECUTIVE OFFICER AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAI AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. | ILABLE BALANCES |
| AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAI AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. | ILABLE BALANCES |
| AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. | ILABLE BALANCES |
| ADJUSTMENT REQUESTED AND REASONS THEREFORE | |
| FY 2024-25 4 - VOTES | |
| SOURCES USES | |
| | |
| CABLE TV FRANCHISE FUND CABLE TV FRANCHISE FUND | |
| S01-3303 S01-BS-6100-41059 APPROPRIATIONS FOR CONTINGENCIES OTHER FINANCING USES | |
| DECREASE APPROPRIATION 140,000 INCREASE APPROPRIATION | 140,000 |
| | |
| BOARD OF SUPERVISORS BOARD OF SUPERVISORS | |
| A01-BS-96-9911-10010 A01-BS-2000-10010 | |
| OPERATING TRANSFERS IN SERVICES & SUPPLIES | |
| INCREASE REVENUE 140,000 INCREASE APPROPRIATION | 140,000 |
| SOURCES TOTAL \$ 280,000 USES TOTAL \$ | 280,000 |
| | |
| JUSTIFICATION Reflects the transfer of funding from Appropriations for Contingencies in the Cable TV Franchise Fund to the Board of Supervisors for m | naintenance |
| and support costs related to the Board Hearing Room. ADOPTED | |
| BOARD OF SUPERVISORS COUNTY OF LOS ANGELES Anthony Baker Digitally signer Date: 2025.01 | d by Anthony Baker .31 09:15:42 -08'00' |
| AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, | CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) | |
| Edward day | |
| Edward yen | |
| EXECUTIVE OFFICER | |
| REFERRED TO THE CHIEF ACTION APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR RECOMMENDATION APPROVED AS REVISED | |
| AUDITOR-CONTROLLER Andrea Turner Digitally signed by Andrea Turner Date: 2025.02.02 10:35:18 CHIEF EXECUTIVE OFFICER BY Yolanda Reyes BY | Digitally signed by Yolanda Reyes Date: 2025.02.03 20:08:15 -08'00' |
| B.A. NO. 111 DATE 2/2/25 DATE 2/3/25 | |

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|---|-------------------------------|--|--|---|
| BA FORM 10142022 | | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | COLINA | Y OF LOS ANGELES | February 18, 2025 |
| | REQUEST I | | PRIATION ADJUSTMENT | |
| | | | CHIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | | | | |
| | | | DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTR FFICER FOR HER RECOMMENDATION OR ACTION. | IES AND AVAILABLE BALANCES |
| | ADJUST | FY | ED AND REASONS THEREFORE 2024-25 - VOTES | |
| SOUR | CES | | USES | |
| RENT EXPENSE A01-RE-2000-97000 SERVICES & SUPPLIES DECREASE APPROPRIATION | | 750,000 | CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-5500-26200 OTHER CHARGES INCREASE APPROPRIATION | 750,000 |
| SOURCES TOTAL JUSTIFICATION | \$ | 750,000 | USES TOTAL | \$ 750,000 |
| Boulevard lease settlement. | POPTED OF SUPERVISOR | D | epartment of Children and Family Services for the | 11539 Hawthorne |
| | TY OF LOS ANGEL | | Jeff Chua | Digitally signed by Jeff Chua Date: 2025.01.30 15:43:04 |
| | | | | -08'00' |
| BOARD OF SUPERVISOR'S APPROVAL (AS R | EQUESTED/REVISED) | | AUTHORIZED SIGNATURE JEFF CHUA, MAN | NAGER, CEU |
| ۶ | clward yen | | | |
| | EDWARD YEN ECUTIVE OFFICER | | | |
| REFERRED TO THE CHIEF | ACTION | | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ▼ RECOMMENDA | TION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | Andrea Turner | Digitally signed by Andrea Turner Date: 2025.02.02 10:38:35 -08'00' | CHIEF EXECUTIVE OFFICER BY | Digitally signed by Yolanda Reyes Date: 2025.02.03 20:09:22 -08'00' |
| B.A. NO. 112 | DATE 2/2/25 | | DATE | 2/3/25 |

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| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | February 18, 2025 |
| | | OPRIATION ADJUSTMENT | |
| | | CHIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | DEL ARTMENT OF | CHIEF EXECUTIVE OFFICER | |
| | | DEPARTMENT. PLEASE CONFIRM THE ACCOUNTI DFFICER FOR HER RECOMMENDATION OR ACTION | |
| | FY | TED AND REASONS THEREFORE / 2024-25 - VOTES | |
| SOUR | | USES | 5 |
| | | | |
| DCFS - ADOPTION ASSISTANCE PROGRAM A01-CH-90-8901-26440-26441 FED AID PUBLIC ASSISTANCE PROGRAMS | | DCFS - ADOPTION ASSISTANCE PROGRAM A01-CH-5500-26440-26441 OTHER CHARGES | |
| INCREASE REVENUE | 5,780,000 | INCREASE APPROPRIATION | 6,711,000 |
| DCFS - ADOPTION ASSISTANCE PROGRAM A01-CH-88-8921-26440-26441 2011 REALIGNMENT - SOCIAL SERVICES INCREASE REVENUE | 931,000 | | |
| SOURCES TOTAL | \$ 6,711,000 | USES TOTAL | \$ 6,711,000 |
| JUSTIFICATION | | | |
| Reflects an increase in appropriation for Programs and 2011 Realignment-Social ADOP | | ogram and an increase in revenue from the ipated federally eligible caseloads. | Federal Aid Public Assistance |
| BOARD OF SUP COUNTY OF LOS | | Michael J. Ma | Digitally signed by Michael J. Martinez Date: 2025.01.30 19:58:56 -08'00' |
| | | AUTHORIZED SIGNATURE MICH | AEL MARTINEZ, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS R | EQUESTED/REVISED) | | |
| Edward | en | | |
| Edward EDWARD YE | EN E | | |
| EXECUTIVE OF | | 400000475 16 5000075 | |
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR | ACTION | ✓ APPROVED AS REQUESTED | |
| | RECOMMENDATION Digitally signed by Andrea | APPROVED AS REVISED | Digitally signed by Yolanda |
| AUDITOR-CONTROLLER | BY Andrea Turner Turner Date: 2025.02.02 10:55:49 | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Royes Date: 2025.02.03 20:10:20 -08:00' |
| B.A. NO. 113 | DATE 2/2/25 | | DATE 2/3/25 |

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|---|---|--|--|
| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | February 18, 2025 |
| | | PRIATION ADJUSTMENT | |
| | | HIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | DEFARTIVIENT OF C | ILLI LALCOTTVL OFFICER | |
| | | EPARTMENT. PLEASE CONFIRM THE ACCOUNTING FICER FOR HER RECOMMENDATION OR ACTION. | G ENTRIES AND AVAILABLE BALANCES |
| | FY | D AND REASONS THEREFORE | |
| S | OURCES | VOTES | |
| | DONCES | 0313 | |
| INTERNAL SERVICES A01-IS-2000-13100 SERVICES & SUPPLIES | | INTERNAL SERVICES A01-IS-90-90WK-13100 ARP - PROGRAMS | |
| DECREASE APPROPRIATION | 2,900,000 | DECREASE REVENUE | 2,900,000 |
| CONSUMER AND BUSINESS AFFAIRS A01-CA-90-90WK-19100 ARP - PROGRAMS | 2 000 000 | CONSUMER AND BUSINESS AFFAIRS A01-CA-2000-19100 SERVICES & SUPPLIES | 2 000 000 |
| INCREASE REVENUE | 2,900,000 | INCREASE APPROPRIATION | 2,900,000 |
| SOURCES TOTAL | \$ 5,800,000 | USES TOTAL | \$ 5,800,000 |
| JUSTIFICATION | | | |
| Services Department's Accelerate I | | state and Coronavirus Local Fiscal Recovery F and Business Affairs' Rent Relief program to s oard on October 22, 2024. | |
| BOARD OF SUP COUNTY OF LOS | | Anthony Ba | aker Digitally signed by Anthony Baker Date: 2025.01.31 09:15:59 -08'00' |
| OCCUPATION LOC | 7 HOLLES | AUTHORIZED SIGNATURE ANTHOR | NY BAKER, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (A | AS REQUESTED/REVISED) | | |
| Eclward edward yi executive of | yn EN FICER | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ▼ RECOMMENDATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | Andrea Turner Date: 2025 02 02 11:05:39 -08:00 | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Date: 2025.02.03.20:11:21 |
| B.A. NO. 114 | DATE 2/2/25 | | DATE 2/3/25 |
| | | | |

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|--|--|---|---|
| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | February 18, 2025 |
| | | OF LOS ANGELES | |
| | | PRIATION ADJUSTMENT | |
| AUDITOR-CONTROLLER: | DEPARTMENT OF CH | IEF EXECUTIVE OFFICER | |
| THE FOLLOWING APPROPRIATION ADJUST | | PARTMENT. PLEASE CONFIRM THE ACCOUNFICER FOR HER RECOMMENDATION OR ACTI | |
| | FY 2 | O AND REASONS THEREFORE 024-25 VOTES | |
| SOUR | CES | USE | ES |
| CONSUMER AND BUSINESS AFFAIRS A01-CA-6800-19100 INTRAFUND TRANSFERS DECREASE APPROPRIATION | 10,840,000 | CONSUMER AND BUSINESS AFFAIRS A01-CA-2000-19100 SERVICES & SUPPLIES INCREASE APPROPRIATION | 10,840,000 |
| SOURCES TOTAL | \$ 10,840,000 | USES TOTAL | \$ 10,840,000 |
| | | | |
| continuance of the Guaranteed Incom | ne Program (Cohorts 3 and 4) that wi | om the Department of Children and Fam II be administered by the Department of Anthony | |
| | | AUTHORIZED SIGNATURE ANT | HONY BAKER, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS F Edward Syn EDWARD YEN EXECUTIVE OFFICER | | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ▼ RECOMMENDATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | Andrea Turner Turner Date: 2025.02.02 11:10:14 | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Date: 2025.02.03 20:12:26 |
| B.A. NO. 115 | DATE 2/2/25 | | DATE 2/3/25 |

| PINK | | | DOADD OF CUREDWICODS |
|--|---|--|--|
| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | February 18, 2025 |
| | | TY OF LOS ANGELES | |
| | | PRIATION ADJUSTMENT | |
| AUDITOR CONTROLLER. | DEPARTMENT OF C | CHIEF EXECUTIVE OFFICER | |
| | | DEPARTMENT. PLEASE CONFIRM THE ACCOUNT FFICER FOR HER RECOMMENDATION OR ACTION | |
| | FY | ED AND REASONS THEREFORE 2024-25 | |
| | | - VOTES | _ |
| SOUR | CES | USE | S |
| AGING AND DISABILITIES - ADMINISTRATI A01-AG-1000-27810 SALARIES & EMPLOYEE BENEFITS | ON | CONSUMER AND BUSINESS AFFAIRS A01-CA-1000-19100 SALARIES & EMPLOYEE BENEFITS | |
| DECREASE APPROPRIATION | 248,000 | INCREASE APPROPRIATION | 248,000 |
| AGING AND DISABILITIES - ADMINISTRATI A01-AG-2000-27810 SERVICES & SUPPLIES DECREASE APPROPRIATION | ON 154,000 | CONSUMER AND BUSINESS AFFAIRS A01-CA-2000-19100 SERVICES & SUPPLIES INCREASE APPROPRIATION | 154,000 |
| SOURCES TOTAL | \$ 402,000 | USES TOTAL | \$ 402,000 |
| JUSTIFICATION | | | |
| Reflects the transfer of \$402,000 in agand Supplies, from the Department of Center. Effective January 1, 2025, DCI the community. BOARD OF SUP | f Aging and Disabilities to the Depar BA will oversee the Altadena Comm TED ERVISORS | identified savings in Salaries and Employer tment of Consumer and Business Affairs (nunity Center day-to-day operations and e | (DCBA) for the Altadena Community |
| COUNTY OF LOS | S ANGELES | | HONY BAKER, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS R | REQUESTED/REVISED) | ANTI | TOTAL STREET, THE WAY CELLY CELL |
| Edward Edward y EXECUTIVE OF | yen EN | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ▼ RECOMMENDATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | BY Andrea Turner Date: 2025 02.02 11:14:37 | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Digitally signed by Yolanda Reyes By By Wolanda Reyes Substitution 2025,02,03,20:13:32 -08:00* |
| B.A. NO. 116 | DATE 2/2/25 | | DATE 2/3/25 |

| PINK | | | |
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| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | February 18, 2025 |
| D.F. | | OF LOS ANGELES | |
| KE | | PRIATION ADJUSTMENT | |
| AUDITOR-CONTROLLER: | DEPARTMENT OF CH | HIEF EXECUTIVE OFFICER | |
| THE FOLLOWING APPROPRIATION ADJUSTMENT IS I | | EPARTMENT. PLEASE CONFIRM THE ACCOUN | |
| | FY 2 | D AND REASONS THEREFORE 2024-25 VOTES | |
| SOURCES | | US | ES |
| | | | |
| CONSUMER AND BUSINESS AFFAIRS A01-CA-91-9021-19100 | | CONSUMER AND BUSINESS AFFAIRS A01-CA-2000-19100 | |
| OTHER GOVERNMENTAL AGENCIES | | SERVICES & SUPPLIES | |
| INCREASE REVENUE | 875,000 | INCREASE APPROPRIATION | 875,000 |
| SOURCES TOTAL | \$ 875,000 | USES TOTAL | \$ 875,000 |
| | | | , , , , , , |
| JUSTIFICATION | | | |
| 71001 | PTED | ch to support and expand Stay Housed I | Los Angeles (SHLA) program services |
| BOARD OF SI COUNTY OF L | | Anthony | Baker Digitally signed by Anthony Baker Date: 2025.01.31 09:16:46 -08'00' |
| | | AUTHORIZED SIGNATURE ANT | THONY BAKER, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTE | D/REVISED) | | |
| Edwar | d Gen | | |
| EDWARI EXECUTIVE |) YEN | | |
| | TION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | COMMENDATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER BY | Digitally signed by Andrea Turner Turner Date: 2025.02.02 11:19:13 -08'00' | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Pate: 2025.02.03 20:14:31 |
| B.A. NO. 117 DATE 4 | 2/2/25 | | DATE 2/3/25 |

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| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | COLINIT | Y OF LOS ANGELES | February 18, 2025 |
| | | PRIATION ADJUSTMENT | |
| | | HIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | | | |
| | | EPARTMENT. PLEASE CONFIRM THE ACCOUN FICER FOR HER RECOMMENDATION OR ACTION | |
| | FY 2 | ED AND REASONS THEREFORE 2024-25 VOTES | |
| SOU | RCES | USE | S |
| CONSUMER AND BUSINESS AFFAIRS A01-CA-88-8831-19100 STATE-OTHER INCREASE REVENUE | 663,000 | CONSUMER AND BUSINESS AFFAIRS A01-CA-2000-19100 SERVICES & SUPPLIES INCREASE APPROPRIATION | 663,000 |
| | A 650 000 | | 4 |
| SOURCES TOTAL | \$ 663,000 | USES TOTAL | \$ 663,000 |
| JUSTIFICATION | | | |
| awareness for the California Earned ADOP | | rtment of Community Services and Devel | opment to support and increase |
| BOARD OF SUPE COUNTY OF LOS | | Anthony I | Baker Digitally signed by Anthony Baker Date: 2025.01.31 09:16:59 -08'00' |
| | | AUTHORIZED SIGNATURE ANTI | HONY BAKER, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS EDWARD YE EXECUTIVE OFF | yen N | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | RECOMMENDATION Distribute speed by Andrea | APPROVED AS REVISED | Option almost by Valor 2 |
| AUDITOR-CONTROLLER | Andrea Turner Turner Date: 2025.02.02 11:21:54 | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Seys Date: 2025 02 03 20:15:28 |
| B.A. NO. 118 | DATE 2/2/25 | | DATE 2/3/25 |

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|---|---|---|---|
| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | February 18, 2025 |
| | | OF LOS ANGELES | |
| | | PRIATION ADJUSTMENT | |
| AUDITOR-CONTROLLER: | DEPARTMENT OF CH | IIEF EXECUTIVE OFFICER | |
| THE FOLLOWING APPROPRIATION ADJUS | | EPARTMENT. PLEASE CONFIRM THE ACCOUN FICER FOR HER RECOMMENDATION OR ACTI | |
| | FY 2 | D AND REASONS THEREFORE 024-25 VOTES | |
| SOU | | USE | ES |
| | | | |
| PFU-VARIOUS | | COUNTY COUNSEL | |
| A01-CB-2000-13749-13760 | | A01-CC-2000-11050 | |
| SERVICES & SUPPLIES DECREASE APPROPRIATION | 29,000 | SERVICES & SUPPLIES INCREASE APPROPRIATION | 29,000 |
| DECREASE AFFROPRIATION | 23,000 | INCREASE APPROPRIATION | 23,000 |
| SOURCES TOTAL | \$ 29,000 | USES TOTAL | \$ 29,000 |
| | 3 25,000 | - OSES TOTAL | y 29,000 |
| JUSTIFICATION | | | |
| | | budget unit to County Counsel for paym natters that are not litigated and not de | |
| BOARD OF SUPER\ COUNTY OF LOS AN | | Anthony | Baker Digitally signed by Anthony Baker Date: 2025.01.31 09:11:53 -08'00' |
| | | AUTHORIZED SIGNATURE ANT | HONY BAKER, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS | REQUESTED/REVISED) | | |
| Edward 19 EDWARD YEN | y n | | |
| EDWARD YEN EXECUTIVE OFFICE | R | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ✓ RECOMMENDATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | Andrea Turner Digitally signed by Andrea BY Andrea Turner Date: 2025.02.02 11:25:27 -08:00' | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Reyes Digitally signed by Yolanda Reyes Pale: 2025 02:03 20:16:25 -08:00" |
| B.A. NO. 119 | DATE 2/2/25 | | _{DATE} 2/3/25 |

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|--|---|---|---|
| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | February 18, 2025 |
| | | PRIATION ADJUSTMENT | |
| | · | CHIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | DEPARTIVIENT OF C | HIEF EXECUTIVE OFFICER | |
| | | DEPARTMENT. PLEASE CONFIRM THE ACCOUNTIN FFICER FOR HER RECOMMENDATION OR ACTION | |
| | FY | ED AND REASONS THEREFORE 2024-25 - VOTES | |
| SOUR | | USES | |
| | | | |
| COURTHOUSE CONSTRUCTION FUND B08-CF-96-9911-40010 OPERATING TRANSFERS IN | | COURTHOUSE CONSTRUCTION FUND B08-CF-5500-40010 OTHER CHARGES | |
| INCREASE REVENUE | 10,454,000 | INCREASE APPROPRIATION | 10,454,000 |
| | | | |
| SOURCES TOTAL | \$ 10,454,000 | USES TOTAL | \$ 10,454,000 |
| | | | |
| Reflects increases in appropriation an Expense budget unit in 2024-25 Supp | | ruction Fund for debt service payments that | t were approved in the Rent |
| BOARD OF SUF COUNTY OF LO | | Jeff Chu | Digitally signed by Jeff Chua Date: 2025.01.30 15:43:54 -08'00' |
| | | AUTHORIZED SIGNATURE JEFF CH | UA, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS F Edward EDWARD Y | 'yen | | |
| EXECUTIVE OF | | | |
| REFERRED TO THE CHIEF | ACTION | APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ▼ RECOMMENDATION | APPROVED AS REVISED | |
| | | | |
| AUDITOR-CONTROLLER | Andrea Turner Date: 2025.02.02 11:31:03 | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Digitally signed by Yolanda Reyes Date: 2025.02.03 20:17:18 |

| PINK | | | DOADD OF CUREDVICORS |
|--|---|--|--|
| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | COUNT | Y OF LOS ANGELES | February 18, 2025 |
| | | PRIATION ADJUSTMENT | |
| | | HIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | | | |
| | | DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENT FFICER FOR HER RECOMMENDATION OR ACTION. | TRIES AND AVAILABLE BALANCES |
| | FY | ED AND REASONS THEREFORE 2024-25 VOTES | |
| SO | URCES | USES | |
| ECONOMIC OPPORTUNITY - ADMINIST A01-EW-2000-27910 SERVICES & SUPPLIES DECREASE APPROPRIATION | RATION 83,000 | ECONOMIC AND BUSINESS DEVELOPMENT A01-EW-2000-27920-27921 SERVICES & SUPPLIES INCREASE APPROPRIATION | 83,000 |
| SOURCES TOTAL | \$ 83,000 | USES TOTAL | \$ 83,000 |
| JUSTIFICATION | | | |
| | |) Coronavirus Local Fiscal Recovery Funds (CLFRF ance budget for the High Roads Training Partners | |
| | F SUPERVISORS DF LOS ANGELES | Michael J. Martine | Digitally signed by Michael J. Martinez Date: 2025.01.30 19:59:27 -08'00' |
| 20.422.02.015 | C DECLIFERED (S. T. | AUTHORIZED SIGNATURE MICHAEL MAI | RTINEZ, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (A EDI EXECU | S REQUESTED/REVISED) Sard Jen WARD YEN TIVE OFFICER | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | RECOMMENDATION | APPROVED AS REVISED | Digitally signed by Valenda |
| AUDITOR-CONTROLLER | Andrea Turner Turner Date: 2025.02.02 11:54:29 | CHIEF EXECUTIVE OFFICER BY | Yolanda Reyes Reyes Date: 2025.02.03 20:18:14 |
| B.A. NO. 121 | _{DATE} 2/2/25 | DATE | 2/3/25 |

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| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | February 18, 2025 |
| | | OF LOS ANGELES | |
| | | PRIATION ADJUSTMENT | |
| AUDITOR-CONTROLLER: | DEPARTMENT OF CH | IEF EXECUTIVE OFFICER | |
| | | EPARTMENT. PLEASE CONFIRM THE ACCOUNTI FICER FOR HER RECOMMENDATION OR ACTION | |
| | FY 2 | O AND REASONS THEREFORE | |
| | 4 - \ | VOTES | |
| BA DETAIL - SEE ATTACHMENT PAGES 1 - 3 | | USES BA DETAIL - SEE ATTACHMENT PAGES 1 - 2 | |
| | | | |
| SOURCES TOTAL | \$ 13,103,000 | USES TOTAL | \$ 13,103,000 |
| JUSTIFICATION | | | |
| address changing needs of the Depart | ment and reflect funding for the Cou | \$73,000 from obligated fund balance Comulson Helitanker, Productivity Investment the PIF necessary to transfer grant funds. | |
| BOARD OF SUPERVISORS | | Brian Hoff | Fman Digitally signed by Brian Hoffman Date: 2025.01.31 08:15:42 -08'00' |
| COUNTY OF LOS ANGELES | S | | <u> </u> |
| BOARD OF SUPERVISOR'S APPROVAL (AS R | REQUESTED/REVISED) | AUTHORIZED SIGNATURE BRIAN | HOFFMAN, MANAGER, CEO |
| Edward yen EDWARD YEN EXECUTIVE OFFICER | | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ▼ RECOMMENDATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | BY RECOVINIENDATION Digitally signed by Andrea Turner Turner June June June June June June June June | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Reyes Digitally signed by Yolanda Reyes Politic 2025 02.04 13:26:17 -86007 |
| B.A. NO. 122 | DATE 2/2/25 | | DATE 2/4/25 |

ADOPTED **BOARD OF SUPERVISORS** COUNTY OF LOS ANGELES

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY 2024-25 4 - VOTES

SOURCES

Edward you EDWARD YEN

EXECUTIVE OFFICER

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-92-9889-40100-40215

ASST BY HIRE-OTHER

4,914,000 **INCREASE REVENUE**

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-2000-40100-40215

SERVICES & SUPPLIES

4,905,000 **INCREASE APPROPRIATION**

FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT

DA1-FR-96-9911-40100-40129

OPERATING TRANSFERS IN

FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT

DA1-FR-2000-40100-40129 **SERVICES & SUPPLIES**

INCREASE REVENUE 150,000 **INCREASE APPROPRIATION** 2,480,000

FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT

DA1-FR-90-9095-40100-40129

HOMELAND SECURITY GRANT PROGRAM (HSGP) - URBAN AREA SEC INIT

INCREASE REVENUE 4,828,000 DA1-FR-6030-40100-40129

FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT

INCREASE APPROPRIATION 2,689,000

FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT

DA1-FR-88-8805-40100-40129 STATE AID FOR DISASTER

FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT

DA1-FR-2000-40100-40650 **SERVICES & SUPPLIES**

CAPITAL ASSETS - EQUIPMENT

INCREASE REVENUE 166,000 **INCREASE APPROPRIATION** 78,000

PRODUCTIVITY INVESTMENT FUND

B12-BS-2000-29997 **SERVICES & SUPPLIES**

DECREASE APPROPRIATION

PRODUCTIVITY INVESTMENT FUND

B12-BS-6100-29997 OTHER FINANCING USES

327,000 **INCREASE APPROPRIATION** 327,000

FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT

DA1-FR-96-9911-40100-40650 OPERATING TRANSFERS IN

FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT

DA1-FR-6030-40100-40650

CAPITAL ASSETS - EQUIPMENT

INCREASE REVENUE 327,000 **INCREASE APPROPRIATION**

249,000

FIRE DEPARTMENT

DA1-3303 APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 670,000 FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-2000-40100-40161

SERVICES & SUPPLIES

INCREASE APPROPRIATION

350,000

FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT

DA1-FR-2000-40100-40055 **SERVICES & SUPPLIES**

19.000 **DECREASE APPROPRIATION**

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT

DA1-FR-2000-40100-40191 **SERVICES & SUPPLIES**

INCREASE APPROPRIATION

314.000

B.A. NO. 122

2/2/25 - 1 of 2 -

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY 2024-25 4 - VOTES

SOURCES USES

1,578,000

Edward yen

EDWARD YEN

EXECUTIVE OFFICER

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT

DA1-FR-6030-40100-40191

CAPITAL ASSETS - EQUIPMENT

DECREASE APPROPRIATION

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-6030-40100-40215

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION 1,578,000

FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT

DA1-FR-2000-40100-40111
SERVICES & SUPPLIES

INCREASE APPROPRIATION 9,000

FIRE DEPARTMENT VEHICLE A.C.O. FUND

BR2-FR-96-9911-40710

OPERATING TRANSFERS IN

INCREASE REVENUE 51,000

FIRE DEPARTMENT VEHICLE A.C.O. FUND

BR2-FR-6030-40710

TW7-FR-6100-55846

OTHER FINANCING USES

CAPITAL ASSETS - EQUIPMENT

HAZARDOUS WASTE SPECIAL FUND

INCREASE APPROPRIATION 51,000

HAZARDOUS WASTE SPECIAL FUND

TW7-3017

COMMITTED FOR PROGRAM EXPANSION

DECREASE OBLIGATED FUND BALANCE 73,000 INCREASE APPROPRIATION

PROPRIATION 51,000

HAZARDOUS WASTE SPECIAL FUND

TW7-FR-6030-55846

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION 22,000

SOURCES TOTAL \$ 13,103,000 USES TOTAL \$ 13,103,000

| PINK | | | |
|---|---|--|---|
| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | COUNTY | OF LOS ANGELES | February 18, 2025 |
| | | PRIATION ADJUSTMENT | |
| | | IIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | | | |
| | | EPARTMENT. PLEASE CONFIRM THE ACCOUNT FICER FOR HER RECOMMENDATION OR ACTIO | |
| | FY 2 | D AND REASONS THEREFORE 024-25 VOTES | |
| SOU | IRCES | USES | S |
| | | | |
| BOARD OF SUPERVISORS A01-BS-2000-10010 | | GRAND PARK A01-CB-2000-28200 | |
| SERVICES & SUPPLIES DECREASE APPROPRIATION | 100,000 | SERVICES & SUPPLIES INCREASE APPROPRIATION | 100,000 |
| | | | |
| SOURCES TOTAL | \$ 100,000 | USES TOTAL | \$ 100,000 |
| | | | |
| JUSTIFICATION Design of a consequent in the | a from the Decad of Commission First | 2:-t-:-t | de te the Count Deals builded with the |
| | n from the Board of Supervisors First t nming events held at Gloria Molina Gra | District contracted programs services fun and Park. | as to the Grand Park budget unit to |
| | | · | Baker Digitally signed by Anthony Baker Date: 2025.01.31 09:12:25 -08'00' |
| DOADD OF CUREDWOODS ASSOCIATION | C DECULECTED /DECUCED) | AUTHORIZED SIGNATURE ANTH | HONY BAKER, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS | S REQUESTED/REVISED) | | |
| | | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ✓ RECOMMENDATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | Andrea Turner Turner Date: 2025.02.02 12:17:58 -0800" | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Reyes Date: 2025.02.03 20:22:11 BY |
| B.A. NO. 123 | DATE 2/2/25 | | DATE 2/3/25 |
| | | | |

| PINK | | | |
|---|--|---|--|
| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | COLINITA | A OE LOC ANGELES | February 18, 2025 |
| | | PRIATION ADJUSTMENT | |
| | | HIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | | | |
| THE FOLLOWING APPROPRIATION ADJUSTMEN AND FOR | | EPARTMENT. PLEASE CONFIRM THE ACCOUNT FICER FOR HER RECOMMENDATION OR ACTIO | |
| | FY 2 | D AND REASONS THEREFORE 2024-25 VOTES | |
| SOURCES | 4- | USE | s |
| SOURCES | | USL | 3 |
| JUSTICE, CARE AND OPPORTUNITIES | | JUSTICE, CARE AND OPPORTUNITIES | |
| A01-JC-88-8944-15000 | | A01-JC-2000-15000 | |
| 2011 REALIGNMENT-AB109 INCREASE REVENUE | 1,000,000 | SERVICES & SUPPLIES INCREASE APPROPRIATION | 1,000,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| SOURCES TOTAL | \$ 1,000,000 | USES TOTAL | \$ 1,000,000 |
| | | | |
| Reflects one-time AB 109 funding to continu | e the Justice. Care and Opportu | unities Department's Skills and Experience | for the Careers of Tomorrow |
| program, pursuant to recommendations ma | | | |
| | | | |
| | | | |
| | | Brian Hof | fman Digitally signed by Brian Hoffman Date: 2025.01.30 16:27:05 -08'00' |
| | | AUTHORIZED SIGNATURE BRIA | N HOFFMAN, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS REQUES | TED/REVISED) | | |
| | | | |
| | | | |
| | | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | DECOMMENDATION | | |
| V | RECOMMENDATION Digitally signed by Andrea | APPROVED AS REVISED | Digitally signed by Yolanda |
| AUDITOR-CONTROLLER BY | Andrea Turner Turner Date: 2025.02.02 12:20:32 | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Reyes Date: 2025.02.03 20:23:43 |
| | -08,00, | CHIEF EXECUTIVE OFFICER | BA -08,00, |

| PINK | | | |
|--------------------------------------|--|--|---|
| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | February 18, 2025 |
| | | OF LOS ANGELES | |
| | | PRIATION ADJUSTMENT | |
| AUDITOR-CONTROLLER: | DEPARTMENT OF CH | IEF EXECUTIVE OFFICER | |
| THE FOLLOWING APPROPRIATION ADJUST | | PARTMENT. PLEASE CONFIRM THE ACCOUNT FICER FOR HER RECOMMENDATION OR ACTIO | |
| | FY 20 | O AND REASONS THEREFORE | |
| | | /OTES | |
| BA DETAIL - SEE ATTACHMENT PAGES 1 - | | USE: BA DETAIL - SEE ATTACHMENT PAGES 1 - 6 | S |
| | | | |
| SOURCES TOTAL | \$ 974,873,000 | USES TOTAL | \$ 974,873,000 |
| JUSTIFICATION | | | |
| Health Services (DHS) budget and use | e of DHS Enterprise Fund - Committed | tified savings in Salaries and Employee B for DHS obligated fund balance based o taffing, and specialty medical contracts. | n current estimates, which include |
| | | | -08:00 |
| BOARD OF SUPERVISOR'S APPROVAL (AS | | AUTHORIZED SIGNATURE ERIKA | A BONILLA, SENIOR MANAGER, CEO |
| SOURCE OF SOUR ENVISORS AND THE VIEW | NEQUESTES (NEVISES) | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ✓ RECOMMENDATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | By Andrea Turner Date: 2025.02.02 12:57:11 | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Digitally signed by Yolanda Reyes Date: 2025.02.04 13:27:33 -08'00' |
| B.A. NO. 125 | DATE 2/2/25 | | DATE 2/4/25 |

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

| | FY 20 | 24-25 | |
|--|------------|--|---------------|
| | 4 - V | OTES | |
| SOURCES | | USES | |
| | | | |
| LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND | | LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND | |
| MN4-HG-1000-60010 | | MN4-HG-2000-60010 | |
| SALARIES & EMPLOYEE BENEFITS | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 96,347,000 | INCREASE APPROPRIATION | 102,449,000 |
| | 30,317,000 | | 102) 1 13,000 |
| | | | |
| LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND | | LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND | |
| MN4-HG-92-943H-60010 | | MN4-HG-5500-60010 | |
| LA CARE MANAGED CARE RATE SUPPLEMENT | | OTHER CHARGES | |
| INCREASE REVENUE | 69,980,000 | INCREASE APPROPRIATION | 55,480,000 |
| | | | |
| | | | |
| LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND | | LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND | |
| MN4-HG-96-9911-60010 | | MN4-HG-6030-60010 | |
| OPERATING TRANSFERS IN | | CAPITAL ASSETS - EQUIPMENT | |
| INCREASE REVENUE | 44,897,000 | INCREASE APPROPRIATION | 18,563,000 |
| | | | |
| | | LOCALIGE CONTRAL MEDICAL CENTER ENTERDRICE FUND | |
| | | LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND | |
| | | MN4-HG-96-9912-60010 OPERATING SUBSIDY - GENERAL FUND | |
| | | DECREASE REVENUE | 34,732,000 |
| | | DECREASE REVEROE | 34,732,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| HARBOR-UCLA MEDICAL CENTER | | HARBOR-UCLA MEDICAL CENTER | |
| MN1-HH-1000-60020 | | MN1-HH-2000-60020 | |
| SALARIES & EMPLOYEE BENEFITS | 16 674 000 | SERVICES & SUPPLIES | 420 550 000 |
| DECREASE APPROPRIATION | 16,674,000 | INCREASE APPROPRIATION | 138,558,000 |
| | | | |
| HARBOR-UCLA MEDICAL CENTER | | HARBOR-UCLA MEDICAL CENTER | |
| MN1-HH-92-943H-60020 | | MN1-HH-5500-60020 | |
| LA CARE MANAGED CARE RATE SUPPLEMENT | | OTHER CHARGES | |
| INCREASE REVENUE | 94,379,000 | INCREASE APPROPRIATION | 70,879,000 |
| | | | |
| | | | |
| HARBOR-UCLA MEDICAL CENTER | | HARBOR-UCLA MEDICAL CENTER | |
| MN1-HH-96-9911-60020 | | MN1-HH-6030-60020 | |
| OPERATING TRANSFERS IN | 6.488.855 | CAPITAL ASSETS - EQUIPMENT | 0 200 000 |
| INCREASE REVENUE | 6,173,000 | INCREASE APPROPRIATION | 8,789,000 |

B.A. NO. 125

2/2/25 - 1 of 6 -

MID-YEAR BUDGET ADJUSTMENT

FY 2024-25 4 - VOTES

SOURCES USES

HARBOR-UCLA MEDICAL CENTER

MN1-HH-96-9912-60020

OPERATING SUBSIDY - GENERAL FUND

INCREASE REVENUE 101,000,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-1000-60040

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-2000-60040 **SERVICES & SUPPLIES**

23,505,000 **INCREASE APPROPRIATION**

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-92-943H-60040

LA CARE MANAGED CARE RATE SUPPLEMENT

INCREASE REVENUE

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-5500-60040 OTHER CHARGES

127,406,000 **INCREASE APPROPRIATION** 112,906,000

4,627,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-96-9911-60040

OPERATING TRANSFERS IN

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-96-9912-60040

OPERATING SUBSIDY - GENERAL FUND

INCREASE REVENUE 622,000 **DECREASE REVENUE** 34,000,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

MN3-HO-92-943H-60050

LA CARE MANAGED CARE RATE SUPPLEMENT

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

MN3-HO-1000-60050

SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 59,912,000 **INCREASE APPROPRIATION** 9,052,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

MN3-HO-96-9911-60050 **OPERATING TRANSFERS IN**

4,086,000 **INCREASE REVENUE**

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

MN3-HO-2000-60050 **SERVICES & SUPPLIES**

INCREASE APPROPRIATION

41,685,000

B.A. NO. 125

2/2/25 - 2 of 6 -

MID-YEAR BUDGET ADJUSTMENT

| FΥ | 2024-25 |
|----|---------|
| 4 | - VOTES |

SOURCES USES

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

MN3-HO-96-9912-60050

OPERATING SUBSIDY - GENERAL FUND

INCREASE REVENUE

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

MN3-HO-5500-60050

OTHER CHARGES

33,000,000 INCREASE APPROPRIATION

41,412,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

MN3-HO-6030-60050

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION

4,849,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-1000-20000

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 9,467,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-6030-20000

CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION

34,317,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-2000-20000 SERVICES & SUPPLIES

DECREASE APPROPRIATION 27,817,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-5350-20000

S & S EXPENDITURE DISTRIBUTION

DECREASE APPROPRIATION 44,500,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-5500-20000 OTHER CHARGES

DECREASE APPROPRIATION 39,000,000

B.A. NO. 125

2/2/25 - 3 of 6 -

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY 2024-25 4 - VOTES

SOURCES USES

HEALTH SERVICES - COMMUNITY PROGRAMS

A01-HU-92-9415-22200

GLOBAL PAYMENT PROGRAM (GPP)

INCREASE REVENUE

HEALTH SERVICES - COMMUNITY PROGRAMS

A01-HU-5500-22200

OTHER CHARGES

42,133,000 INCREASE APPROPRIATION

42,133,000

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-5500-20100

OTHER CHARGES

DECREASE APPROPRIATION

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-1000-20100

SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION

698,000

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-2000-20100 SERVICES & SUPPLIES

INCREASE APPROPRIATION 17,316,000

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-6030-20100

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION 6,879,000

ENT SUB - LA GENERAL MEDICAL CENTER

A01-AC-6100-21200-21224 OTHER FINANCING USES

DECREASE APPROPRIATION

ENT SUB - HARBOR-UCLA MEDICAL CENTER

A01-AC-6100-21200-21226 OTHER FINANCING USES

PRIATION 34,732,000 INCREASE APPROPRIATION

34,000,000

7,000,000

101,000,000

ENT SUB - RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

A01-AC-6100-21200-21230 OTHER FINANCING USES

DECREASE APPROPRIATION

ENT SUB - OLIVE VIEW-UCLA MEDICAL CENTER

A01-AC-6100-21200-21232

OTHER FINANCING USES

INCREASE APPROPRIATION

33,000,000

B.A. NO. 125

2/2/25

- 4 of 6 -

MID-YEAR BUDGET ADJUSTMENT

FY 2024-25 4 - VOTES

SOURCES USES

LA GENERAL MEDICAL CENTER

LA GENERAL MEDICAL CENTER WARD 2E REMODEL

A01-CP-6014-64010-87863 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 3,306,000

55,778,000

DHS ENTERPRISE FUND DHS ENTERPRISE FUND

MN2-3078 MN2-HS-6100-60070 COMMITTED FOR DHS OTHER FINANCING USES

DECREASE OBLIGATED FUND BALANCE 55,778,000 INCREASE APPROPRIATION

VARIOUS HS CAPITAL IMPROVEMENTS

LA GENERAL MEDICAL CENTER

VARIOUS REFURBISHMENTS LA GENERAL MC GENERAL RADIOLOGY EQUIP RPLC AND RM REMDL

A01-CP-6014-64035-86937 A01-CP-6014-64010-8A004 CAPITAL ASSETS - B & I CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 200,000 INCREASE APPROPRIATION 200,000

LA GENERAL MEDICAL CENTER LA GENERAL MEDICAL CENTER

LA GENERAL WOMEN'S AND CHILDREN'S HOSPITAL DEMOLITION LA GENERAL MC LINEAR ACCELERATOR EQUIP RPLC AND RM REMDL

A01-CP-6014-64010-87476 A01-CP-6014-64010-8A002 CAPITAL ASSETS - B & I CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 2,265,000 INCREASE APPROPRIATION 1,659,000

LA GENERAL MEDICAL CENTER

LOS ANGELES GENERAL MEDICAL CENTER BURNER REPLACEMENT

A01-CP-6014-64010-87990 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 100,000

B.A. NO. 125

2/2/25 - 5 of 6 -

MID-YEAR BUDGET ADJUSTMENT

FY 2024-25 4 - VOTES

SOURCES USES

LA GENERAL MEDICAL CENTER

LA GENERAL MC CT SIMULATOR EQUIP RPLC AND RM REMDL

A01-CP-6014-64010-8A003 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

506,000

SOURCES TOTAL

\$ 974,873,000

USES TOTAL

\$ 974,873,000

| PINK | | | | DOADD OF CUDEDVICODS |
|---|---------------------|--|---|--|
| BA FORM 10142022 | | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | DEQUEST | | Y OF LOS ANGELES | February 18, 2025 |
| | · | | PRIATION ADJUSTMENT HIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | | DEPARTIVIENT OF C | HIEF EXECUTIVE OFFICER | |
| | | | DEPARTMENT. PLEASE CONFIRM THE ACCOUNTI FFICER FOR HER RECOMMENDATION OR ACTION | |
| | ADJUS | FY | ED AND REASONS THEREFORE 2024-25 VOTES | |
| SOURC | CES | | USES | S |
| HOMELESS AND HOUSING PROGRAM A01-CB-2000-26685 SERVICES & SUPPLIES DECREASE APPROPRIATION | | 4,296,000 | HOMELESS AND HOUSING PROGRAM A01-CB-96-9918-26685 OPERATING TRANSFERS IN - MEASURE H DECREASE REVENUE | 4,296,000 |
| HEALTH SERVICES - COMMUNITY PROGRAM A01-HU-96-9918-22200 OPERATING TRANSFERS IN - MEASURE H INCREASE REVENUE | ns | 4,296,000 | HEALTH SERVICES - COMMUNITY PROGRAMS A01-HU-2000-22200 SERVICES & SUPPLIES INCREASE APPROPRIATION | 4,296,000 |
| SOURCES TOTAL | \$ | 8,592,000 | USES TOTAL | \$ 8,592,000 |
| JUSTIFICATION | | | | |
| Reflects the transfer of appropriation a Community Programs to fund multiple | | | meless and Housing Program to the Depart | tment of Health Services - |
| | | | Cheri To | Digitally signed by: Cheri Todoroff DN: CN = Cheri Todoroff email = clodoroff@ceo.lacounty, gov C = AD Date: 2025.01.30 18:43:53 -08'00' |
| DOADD OF CUREDWISODIS APPROVAL (AC DE | OUTCEED (DEVICES) | | AUTHORIZED SIGNATURE CHER | I TODOROFF, ASSISTANT CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS RE | QUESTED/REVISED) | | | |
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR | ACTION | | ✓ APPROVED AS REQUESTED | |
| | ▼ RECOMMENDA | ATION Digitally signed by Andrea | APPROVED AS REVISED | Digitally signed by Yolanda |
| AUDITOR-CONTROLLER | В | Turner Date: 2025.02.02 13:09:29 -08'00' | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Reyes Date: 2025.02.03 20:24:52 -08'00' |
| B.A. NO. 126 | DATE 2/2/25 | | | DATE 2/3/25 |

| REQUEST FOR APPROPRIATION ADJUSTMENT DEPARTMENT OF CHIEF PERCLITIVE OFFICER AUDITOR-CONTROLLES: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEBAND NECESSARY BY THAS DEPARTMENT. PLEASE COMERN THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THREEFORE FY 2024-25 3 - VOTES SOURCES PPU-HEALTH SERVICES ADJ-187333 ADJ-1873333 ADJ-187333 ADJ-187333 ADJ-187333 ADJ-187333 ADJ-187333 ADJ-187333 ADJ-1873333 ADJ-187 | PINK | | | |
|---|---|---------------------------------------|-------------------------|---|
| REQUEST FOR APPROPRIATION ADJUSTMENT DEPARTMENT OF CHIEF EXECUTIVE OFFICER AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPART MENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2024-23 3 - VOTES SOURCES USES PPU-HEALTH SERVICES ADI-02-2000-32349-33793 SERVICES & SUPPLUS SERVICES & SUPPLUS DECREASE APPROPRIATION 181,000 INCREASE APPROPRIATION 181,000 INCREASE APPROPRIATION Reflects the transfer of appropriation from the Provisional Financing Uses: budget unit to Health Services - Integrated Correctional Health Services for the purchase of Tablets to facilitate the timely and thorough documentation of patients' individual initial release plans, to comply with Provision 34 of the Department of Justice settlement. Erika Bonilla Digitally signed by Eilika Bonilla Digitally Signally Signal | BA FORM 10142022 | | | |
| REQUEST FOR APPROPRIATION ADJUSTMENT DEPARTMENT OF CHIEF PRECUTIVE OFFICER AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXCUTIVE OFFICER OF HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2024-25 3 - VOTES SOURCES PPU-HEALTH SERVICES AU1-CB-2000-13738-1-3763 AU1-CB-2000-13 | | COLINEY | OF LOS ANGELES | February 18, 2025 |
| AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CRIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION ON ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2024-25 3 - VOTES SOURCES WESS PPU-HEALTH SERVICES SOURCES WESS PPU-HEALTH SERVICES AD1-02-2000-13749-13763 AD1-02-2000-272100 SERVICES & SUPPLIES SERVICES & SUPPLIES SERVICES & SUPPLIES SERVICES & SUPPLIES SOURCES TOTAL SERVICES & SUPPLIES SOURCES TOTAL SERV | | | | |
| THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEFAMED NECESSAND BY THIS DEPARTMENT, PLEASE COMPIRED THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2024-25 3 - VOTES SOURCES USES PPU-HEALTH SERVICES SOURCES USES PPU-HEALTH SERVICES AND AVAILABLE BALANCES A01-CE-2000-13749-13783 A01-CE-2000-27200 SERVICES & SUPPLIES SUPPLI | | • | | |
| SOURCES TOTAL SOURCE | AUDITOR-CONTROLLER: | | | |
| SOURCES SUSCESS SUPPLIES SOURCES TOTAL \$ 181,000 SOURCES TOTAL \$ 181,000 USES TOTAL \$ | | | | |
| PRU-HEALTH SERVICES A01-CS-2000-13749-13763 SCRVICES & SUPPLIES SCRVICES & SUPPLIES DECREASE APPROPRIATION 181,000 SCRVICES & SUPPLIES DECREASE APPROPRIATION 181,000 SCRVICES & SUPPLIES DECREASE APPROPRIATION 181,000 SCRVICES & SUPPLIES DECREASE APPROPRIATION Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to Health Services - Integrated Correctional Health Services for the purchase of tablets to facilitate the timely and thorough documentation of patients' individual initial release plans, to comply with Provision 34 of the Department of Justice settlement. Price Provided P | | FY 2 | 024-25 | |
| A01-C8-2000-13749-13763 SERVICES & SUPPLIES DECREASE APPROPRIATION 181,000 | SOU | | | USES |
| SERVICES & SUPPLIES DECREASE APPROPRIATION 181,000 181,000 USES TOTAL 5 181,000 USES T | | | | CCTIONAL HEALTH SERVICES |
| SOURCES TOTAL \$ 181,000 JUSTIFICATION Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to Health Services - Integrated Correctional Health Services for the purchase of tablets to facilitate the timely and thorough documentation of patients' individual initial release plans, to comply with Provision 34 of the Department of Justice settlement. Erika Bonilla Digitally signed by Er | | | | |
| Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to Health Services - Integrated Correctional Health Services for the purchase of tablets to facilitate the timely and thorough documentation of patients' individual initial release plans, to comply with Provision 34 of the Department of Justice settlement. Erika Bonilla Digitally signed by Erika Bonilla Date: 2025.01.30 16:14:07 | | 181,000 | | 181,000 |
| Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to Health Services - Integrated Correctional Health Services for the purchase of tablets to facilitate the timely and thorough documentation of patients' individual initial release plans, to comply with Provision 34 of the Department of Justice settlement. Erika Bonilla Digitally signed by Erika Bonilla Date: 2025.01.30 16:14:07 | | | | |
| Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to Health Services - Integrated Correctional Health Services for the purchase of tablets to facilitate the timely and thorough documentation of patients' individual initial release plans, to comply with Provision 34 of the Department of Justice settlement. Erika Bonilla Digitally signed by Erika Bonilla Date: 2025.01.30 16:14:07 -0800' | SOURCES TOTAL | \$ 181,000 | USES TOTAL | \$ 181,000 |
| Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to Health Services - Integrated Correctional Health Services for the purchase of tablets to facilitate the timely and thorough documentation of patients' individual initial release plans, to comply with Provision 34 of the Department of Justice settlement. Erika Bonilla Digitally signed by Erika Bonilla Date: 2025.01.30 16:14:07 -0800' | | | | |
| AUTHORIZED SIGNATURE ERIKA BONILLA, SENIOR MANAGER, CEO BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR AUDITOR-CONTROLLER ACTION RECOMMENDATION Digitally signed by Andrea Turner Turner Turner Distr. 2022 02 12 13:14-42 ANDITOR-CONTROLLER Digitally signed by Andrea TURNER Turner Turner Distr. 2023 02 02 12 13:14-42 ANDITOR-CONTROLLER Digitally signed by Andrea TURNER Turner Turner Distr. 2023 02 02 12 13:14-42 ANDITOR-CONTROLLER DIGITAL SENIOR MANAGER, CEO APPROVED AS REQUESTED APPROVED AS REVISED CHIEF EXECUTIVE OFFICER BY Yolanda Reyes Reves | Reflects the transfer of appropriatio the purchase of tablets to facilitate t | the timely and thorough documentation | | e plans, to comply with Provision 34 of |
| BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION APPROVED AS REQUESTED APPROVED AS REVISED APPROVED AS REVISED APPROVED AS REVISED APPROVED AS REVISED CHIEF EXECUTIVE OFFICER BY Yolanda Reyes Royse Roys | | | Erika E | 3000 Date: 2025.01.30 16:14:07 |
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION APPROVED AS REQUESTED APPROVED AS REVISED APPROVED AS REVISED APPROVED AS REVISED APPROVED AS REVISED CHIEF EXECUTIVE OFFICER BY Yolanda Reyes Digitally signed by Yolanda Reyes Date: 2025.02.03 20:26:14 | | | AUTHORIZED SIGNATURE | ERIKA BONILLA, SENIOR MANAGER, CEO |
| AUDITOR-CONTROLLER RECOMMENDATION Digitally signed by Andrea Turner Turner Diser 2025.02.02 13:14.42 -08:00' CHIEF EXECUTIVE OFFICER APPROVED AS REVISED CHIEF EXECUTIVE OFFICER Py Volanda Reyes Page Date: 2025.02.03 20:26:14 -08:00' 2/2/25 | BOARD OF SUPERVISOR'S APPROVAL (AS | S REQUESTED/REVISED) | | |
| AUDITOR-CONTROLLER RECOMMENDATION Digitally signed by Andrea Turner Turner Diser 2025.02.02 13:14.42 -08:00' CHIEF EXECUTIVE OFFICER APPROVED AS REVISED CHIEF EXECUTIVE OFFICER Py Volanda Reyes Page Date: 2025.02.03 20:26:14 -08:00' 2/2/25 | REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| AUDITOR-CONTROLLER BY Andrea Turner Turner Date: 2025/02/202 13:14.42 -08:00' CHIEF EXECUTIVE OFFICER BY Yolanda Reyes Reyes Date: 2025/02/20 20:20:14 -08:00' 2/2/25 | EXECUTIVE OFFICER FOR | ✓ RECOMMENDATION | | |
| B.A. NO. 127 DATE 2/2/25 DATE 2/3/25 | AUDITOR-CONTROLLER | Andrea Turner Turner | CHIEF EXECUTIVE OFFICER | Yolanda Reves Reyes |
| | B.A. NO. 127 | DATE 2/2/25 | | DATE 2/3/25 |

| BOARD OF SUPER February 18, 2025 REQUEST FOR APPROPRIATION ADJUSTMENT DEPARTMENT OF CHIEF EXECUTIVE OFFICER AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BAI AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2024-25 3 - VOTES SOURCES HEALTH SERVICES A01-CB-2000-13749-13763 SERVICES & SUPPLIES SERVICES & SUPPLIES DECREASE APPROPRIATION 27,588,000 INCREASE APPROPRIATION 27,588,000 | ANCES |
|--|---------------------|
| REQUEST FOR APPROPRIATION ADJUSTMENT DEPARTMENT OF CHIEF EXECUTIVE OFFICER AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALL AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2024-25 3 - VOTES SOURCES PFU-HEALTH SERVICES HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-CB-2000-13749-13763 A01-HC-2000-22100 SERVICES & SUPPLIES | ANCES |
| REQUEST FOR APPROPRIATION ADJUSTMENT DEPARTMENT OF CHIEF EXECUTIVE OFFICER AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALL AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2024-25 3 - VOTES SOURCES DEFU-HEALTH SERVICES A01-HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-CB-2000-13749-13763 SERVICES & SUPPLIES A01-HC-2000-22100 SERVICES & SUPPLIES | |
| DEPARTMENT OF CHIEF EXECUTIVE OFFICER AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALL AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2024-25 3 - VOTES SOURCES BY PFU-HEALTH SERVICES HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-CB-2000-13749-13763 A01-HC-2000-22100 SERVICES & SUPPLIES SERVICES & SUPPLIES | |
| THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALL AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2024-25 3 - VOTES SOURCES BUSES PFU-HEALTH SERVICES A01-CB-2000-13749-13763 SERVICES & SUPPLIES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2024-25 3 - VOTES BUSES HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-2000-22100 SERVICES & SUPPLIES | |
| AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2024-25 3 - VOTES SOURCES USES PFU-HEALTH SERVICES A01-CB-2000-13749-13763 SERVICES & SUPPLIES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. HEALTH SERVICES INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-2000-22100 SERVICES & SUPPLIES | |
| FY 2024-25 3 - VOTES SOURCES USES PFU-HEALTH SERVICES A01-CB-2000-13749-13763 SERVICES & SUPPLIES A01-HC-2000-22100 SERVICES & SUPPLIES | 0 |
| PFU-HEALTH SERVICES HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-CB-2000-13749-13763 A01-HC-2000-22100 SERVICES & SUPPLIES SERVICES & SUPPLIES | 0 |
| A01-CB-2000-13749-13763 A01-HC-2000-22100 SERVICES & SUPPLIES SERVICES & SUPPLIES | 0 |
| | 0 |
| | |
| SOURCES TOTAL \$ 27,588,000 USES TOTAL \$ 27,588,00 | 0 |
| | = |
| JUSTIFICATION | |
| Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to Health Services - Integrated Correctional Health Service address additional needs in areas of centralized pharmacy, Medication Assisted Treatment, post book claims, and others. | ; to |
| Erika Bonilla Digitally signed by Erika Bonilla Date: 2025.01.30 16:14:2 | 3onilla !5 |
| AUTHORIZED SIGNATURE ERIKA BONILLA, SENIOR MANAGER, CEO | |
| BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) | |
| REFERRED TO THE CHIEF ACTION APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR RECOMMENDATION APPROVED AS REVISED | |
| AUDITOR-CONTROLLER Andrea Turner Digitally signed by Andrea Tur | Yolanda !0:27:45 |
| B.A. NO. 128 DATE 2/2/25 | |

| PINK | | | DOADD OF CUREDVICORS |
|---|--|--|--|
| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | February 18, 2025 |
| | | COUNTY OF LOS ANGELES | |
| | | PPROPRIATION ADJUSTMENT | |
| | DEPARTMEN | IT OF CHIEF EXECUTIVE OFFICER | |
| | | ARY BY THIS DEPARTMENT. PLEASE CONFIRM TH | |
| | ADJUSTMENT REC | QUESTED AND REASONS THEREFORE FY 2024-25 4 - VOTES | |
| COLIDA | CEC. | 4- VOILS | HEEC |
| SOUR | 753 | | USES |
| INTERNAL SERVICES A01-IS-88-8737-13100 STATE ENERGY GRANTS INCREASE REVENUE | 1,038,00 | INTERNAL SERVICES A01-IS-2000-13100 SERVICES & SUPPLIES INCREASE APPROPRIATION | 4,367,000 |
| | ,, | | ,, |
| INTERNAL SERVICES A01-IS-90-9035-13100 FEDERAL ENERGY GRANTS INCREASE REVENUE | 8,322,00 | INTERNAL SERVICES A01-IS-5500-13100 OTHER CHARGES INCREASE APPROPRIATION | 4,993,000 |
| | | | |
| SOURCES TOTAL | \$ 9,360,00 | 00 USES TOTAL | \$ 9,360,000 |
| JUSTIFICATION | | _ | |
| Reflects increases in Services and Supp | e from the California Energy | opriation for the Internal Services Departm Commission Charging Infrastructure for Go e grant. | |
| | | Anthor | ny Baker Digitally signed by Anthony Baker Date: 2025.01.31 09:12:46 -08'00' |
| | | AUTHORIZED SIGNATURE | ANTHONY BAKER, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS R | EQUESTED/REVISED) | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ✓ RECOMMENDATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | Andrea Turner Turner Date: 2025.02.02 to -0.08'00' | | Yolanda Reyes Substitution Polymer Substitution Pol |
| B.A. NO. 129 | DATE 2/2/25 | | DATE 2/3/25 |

| PINK | | | BOARD OF SUPERVISORS |
|--|--|---|---|
| BA FORM 10142022 | | | OFFICIAL COPY |
| | COUNTY | OF LOS ANGELES | February 18, 2025 |
| | | PRIATION ADJUSTMENT | |
| | • | HIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | DEFAILTMENT OF C | ILL EACOTIVE OFFICER | |
| | | HIS DEPARTMENT. PLEASE CONFIRM THE ACCO VE OFFICER FOR HER RECOMMENDATION OR A | |
| | FY 2 | D AND REASONS THEREFORE 2024-25 VOTES | |
| SOURC | | USES | |
| 30011 | | | |
| PFU-VARIOUS A01-CB-2000-13749-13760 | | INTERNAL SERVICES A01-IS-5500-13100 | |
| SERVICES & SUPPLIES | | OTHER CHARGES | |
| DECREASE APPROPRIATION | 125,000 | INCREASE APPROPRIATION | 125,000 |
| | | | |
| SOURCES TOTAL | \$ 125,000 | USES TOTAL | \$ 125,000 |
| JUSTIFICATION Define to the transfer of a paragraphic and | ingue the Ducciois and Financias Head | hudget unit to the lateral Comitees Dans | when and fau Dranauty Assessment |
| Clean Energy (PACE) settlement claims | | budget unit to the Internal Services Depa | irtment for Property Assessment |
| | | Anthony E | Baker Digitally signed by Anthony Baker Date: 2025.01.31 15:57:47 -08'00' |
| BOARD OF SUPERVISOR'S APPROVAL (AS R | FOLIESTED/DEL/ISED) | AUTHORIZED SIGNATURE ANTH | ONY BAKER, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS R | EQUESTED/REVISED) | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | RECOMMENDATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | Andrea Turner Univer University Un | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Polarida Reyes Saya (-08'00' -08' -08 |
| B.A. NO. 130 | DATE 2/2/25 | | DATE 2/3/25 |

| PINK | | | | |
|--------------------------------------|--------------------|---|--|---|
| BA FORM 10142022 | | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | | February 18, 2025 |
| | DECLIEST | | OF LOS ANGELES | |
| | - | | PRIATION ADJUSTMENT IEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | | DEPARTIVIENT OF CH | IEF EXECUTIVE OFFICER | |
| | | | PARTMENT. PLEASE CONFIRM THE ACCOUNFICER FOR HER RECOMMENDATION OR ACT | |
| | ADJUS | FY 2 | O AND REASONS THEREFORE 024-25 VOTES | |
| | | 4- | | |
| BA DETAIL - SEE ATTACHMENT PAGE 1 | RCES | | US BA DETAIL - SEE ATTACHMENT PAGE 1 | ES |
| | | | | |
| SOURCES TOTAL | \$ | 3,070,000 | USES TOTAL | \$ 3,070,000 |
| JUSTIFICATION | | | | |
| Reflects transfers to the Department | 1,070,000 from the | Provisional Financ | rom the Opioid Settlement Special Reve cing Uses budget unit to offset the decr | |
| | | | Brian Ho | ffman Digitally signed by Brian Hoffman Date: 2025.01.30 16:27:27 -08'00' |
| | | | AUTHORIZED SIGNATURE BRIA | AN HOFFMAN, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS | REQUESTED/REVISED) | | | |
| REFERRED TO THE CHIEF | ACTION | | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ✓ RECOMMEND | ATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | Andrea Turne | Digitally signed by Andrea Turner Date: 2025.02.02 13:31:58 -08'00' | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Digitally signed by Yolanda Reyes Pate: 2025.02.04 09:14:23 -08:00' |
| B.A. NO. 131 | DATE 2/2/25 | | | DATE 2/4/25 |

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

| FY 2024-25 4 - VOTES | | | | | |
|--|----|-----------|--|----|-----------|
| SOURCES | | 4- 0 | USES | | |
| JOUNCES | | | 0313 | | |
| | | | | | |
| OPIOID SETTLEMENT SPECIAL REVENUE FUND | | | OPIOID SETTLEMENT SPECIAL REVENUE FUND | | |
| BT8-3303 | | | BT8-PH-6100-41100 | | |
| APPROPRIATIONS FOR CONTINGENCIES | | | OTHER FINANCING USES | | |
| DECREASE APPROPRIATION | | 1,000,000 | INCREASE APPROPRIATION | | 1,000,000 |
| | | | | | |
| MEDICAL EXAMINER | | | MEDICAL EXAMINER | | |
| A01-ME-96-9911-19150 | | | A01-ME-2000-19150 | | |
| OPERATING TRANSFERS IN | | | SERVICES & SUPPLIES | | |
| INCREASE REVENUE | | 1,000,000 | INCREASE APPROPRIATION | | 600,000 |
| | | _,000,000 | | | 333,333 |
| | | | MEDICAL EXAMINER | | |
| | | | A01-ME-6030-19150 | | |
| | | | CAPITAL ASSETS - EQUIPMENT | | |
| | | | INCREASE APPROPRIATION | | 400,000 |
| | | | | | · |
| PFU-VARIOUS | | | MEDICAL EXAMINER | | |
| A01-CB-2000-13749-13760 | | | A01-ME-92-9498-19150 | | |
| SERVICES & SUPPLIES | | | OTHER SERVICES | | |
| DECREASE APPROPRIATION | | 1,070,000 | DECREASE REVENUE | | 1,070,000 |
| | | | | | |
| SOURCES TOTAL | \$ | 3,070,000 | USES TOTAL | \$ | 3,070,000 |

| PINK(1) | | | | BOARD OF SUPERVISORS |
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| BA FORM 10142022 | | | | OFFICIAL COPY |
| | | | | February 18, 2025 |
| | DECLIEST FOR A | | F LOS ANGELES | |
| | • | | RIATION ADJUSTMENT | |
| ALIDITOR CONTROLLER. | DEPARTME | NT OF CHIE | F EXECUTIVE OFFICER | |
| | | | ARTMENT. PLEASE CONFIRM THE ACCOUN CER FOR HER RECOMMENDATION OR ACTI | |
| | ADJUSTMENT RE | FY 202 | | |
| | | 4 - VC | | |
| SOL | JRCES | | USE | ES . |
| MILITARY AND VETERANS AFFAIRS A01-MV-90-9001-26500 FEDERAL-OTHER INCREASE REVENUE | 493,0 | 00 | MILITARY AND VETERANS AFFAIRS A01-MV-2000-26500 SERVICES & SUPPLIES INCREASE APPROPRIATION | 793,000 |
| MILITARY AND VETERANS AFFAIRS A01-MV-90-9031-26500 FEDERAL GRANTS INCREASE REVENUE | 300,0 | 00 | | |
| SOURCES TOTAL | \$ 793,0 | 00 | USES TOTAL | \$ 793,000 |
| JUSTIFICATION | | | | |
| Reflects an increase in appropriation housing and legal services. | n for Military and Veterans Aff | airs, offset | with revenue from the U.S. Departme | ent of Veterans Affairs for veteran |
| | | _ | | Digitally signed by Michael J. Martinez Date: 2025.01.30 19:59:54 -08'00' HAEL MARTINEZ, MANAGER CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS | S REQUESTED/REVISED) | | WILC | |
| | ,,,,, | | | |
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR | ACTION | | APPROVED AS REQUESTED | |
| | RECOMMENDATION | | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | Andrea Turner Date: 2025.02.02 | 2 13:37:30 | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Date: 2025.02.03 20:31:52 BY Digitally signed by Yolanda Reyes Date: 2025.02.03 20:31:52 -08'00' |
| B.A. NO. 132 | DATE 2/2/25 | | | DATE 2/3/25 |

| PINK | | | |
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| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | February 18, 2025 |
| | | OF LOS ANGELES | |
| | | PRIATION ADJUSTMENT HEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | DEPARTMENT OF CF | HEF EXECUTIVE OFFICER | |
| | | EPARTMENT. PLEASE CONFIRM THE ACCOUNT FICER FOR HER RECOMMENDATION OR ACTION | |
| | FY 2 | D AND REASONS THEREFORE | |
| SOUL | RCES | VOTES USI | E C |
| 300 | RCES | U31 | :5 |
| MILITARY AND VETERANS AFFAIRS A01-MV-88-8944-26500 2011 REALIGNMENT-AB109 | | MILITARY AND VETERANS AFFAIRS A01-MV-2000-26500 SERVICES & SUPPLIES | |
| INCREASE REVENUE | 250,000 | INCREASE APPROPRIATION | 250,000 |
| | | | |
| SOURCES TOTAL | \$ 250,000 | USES TOTAL | \$ 250,000 |
| JUSTIFICATION | | | |
| Reflects one-time AB 109 funding for recommendations made by the Public | | ilitary and Veterans Affairs Justice-Involv | ed Veterans program, pursuant to |
| | | Brian Hof | ffman Digitally signed by Brian Hoffman Date: 2025.01.30 16:27:44 -08'00' |
| | | AUTHORIZED SIGNATURE BRIA | AN HOFFMAN, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS F | REQUESTED/REVISED) | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | | | |
| | RECOMMENDATION Digitally signed by Andrea | APPROVED AS REVISED | Digitally signed by Yolanda |
| AUDITOR-CONTROLLER | Andrea Turner Turner Date: 2025.02.02 13:40:09 -08'00' | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Reyes Date: 2025.02.03 20:33:01 |
| B.A. NO. 133 | DATE 2/2/25 | | DATE 2/3/25 |

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| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | COLINI | OV OF LOC ANCELES | February 18, 2025 |
| | | Y OF LOS ANGELES PRIATION ADJUSTMENT | |
| | · · | HIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | 52.7 | | |
| | | DEPARTMENT. PLEASE CONFIRM THE ACCOUNTII FFICER FOR HER RECOMMENDATION OR ACTION | |
| | FY | ED AND REASONS THEREFORE 2024-25 · VOTES | |
| sc | DURCES | USES | i |
| | | | |
| NONDEPARTMENTAL SPECIAL ACCOUN A01-CB-90-90WK-13690 | ITS | NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-2000-13690 | |
| ARP - PROGRAMS | | SERVICES & SUPPLIES | |
| INCREASE REVENUE | 128,000 | INCREASE APPROPRIATION | 728,000 |
| HEALTH SERVICES - INTEGRATED CORR | ECTIONAL HEALTH SERVICES | | |
| A01-HC-90-90WK-22100 ARP - PROGRAMS | | | |
| INCREASE REVENUE | 600,000 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| SOURCES TOTAL | \$ 728,000 | USES TOTAL | \$ 728,000 |
| | | | |
| JUSTIFICATION Reflects the reappropriation of \$72 | 8 000 of American Rescue Plan Act (ARE | PA) Coronavirus Local Fiscal Recovery Funds | s (CLERE) to support ARPA auditing |
| efforts. | o,ooo or American nescae rian Nee (Am | The Coronavirus Educar Fiscar Recovery Funds | (CETTAT) to support that it duditing |
| | | | |
| | | | |
| | | Yolanda Re | eyes Digitally signed by Yolanda Reyes Date: 2025.01.30 16:13:08 -08'00' |
| | | AUTHORIZED SIGNATURE YOLAN | NDA REYES, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (A | S REQUESTED/REVISED) | | |
| | | | |
| | | | |
| | | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ✓ RECOMMENDATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | Andrea Turner Digitally signed by Andrea BY Andrea Turner Digitally signed by Andrea Digitally signed | CHIEF EXECUTIVE OFFICER | Anthony Baker Digitally signed by Anthony Baker Date: 2025.02.03 17:00:59 -08'00' |
| | | | DATE 2/3/25 |
| B.A. NO. 134 | DATE | -I | DATE |

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| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | COUNTY | OF LOC ANCELES | February 18, 2025 |
| | | OF LOS ANGELES PRIATION ADJUSTMENT | |
| | | IEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | DEFAITMENT OF CI | IEI EXECUTIVE OTTICEN | |
| | | PARTMENT. PLEASE CONFIRM THE ACCOUNFICER FOR HER RECOMMENDATION OR ACT | |
| | FY 2 | O AND REASONS THEREFORE 024-25 VOTES | |
| SO | URCES | US | ES |
| | | | |
| PROBATION - FIELD SERVICES A01-PB-2000-17000-17300 | | PROBATION - SUPPORT SERVICES A01-PB-2000-17000-17100 | |
| SERVICES & SUPPLIES DECREASE APPROPRIATION | 4,000,000 | SERVICES & SUPPLIES INCREASE APPROPRIATION | 4,000,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| COLIDETE TOTAL | ć 4,000,000 | LICEC TOTAL | ¢ 4,000,000 |
| SOURCES TOTAL | \$ 4,000,000 | USES TOTAL | \$ 4,000,000 |
| JUSTIFICATION | | | |
| | | ces provided by County departments, in | |
| for insurance premiums, Departme | ent of Human Resources for personnel s | ervices, and County Counsel for legal se | ervices. |
| | | | |
| | | Brian Ho | offman Digitally signed by Brian Hoffman Date: 2025.01.30 16:28:03 -08'00' |
| | | | // |
| BOARD OF SUPERVISOR'S APPROVAL (A | S REOLIESTED/REVISED) | AUTHORIZED SIGNATURE BRIA | AN HOFFMAN, MANAGER, CEO |
| BOARD OF SOF ERVISORS AFTROVAL (A | S NEQUESTED/ NEVISED/ | | |
| | | | |
| | | | |
| DEFENDED TO THE CHIEF | ACTION . | ADDROVED AC DEQUESTED | |
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR | ACTION | APPROVED AS REQUESTED | |
| | RECOMMENDATION Childholly a located by Andrea | APPROVED AS REVISED | Digital |
| AUDITOR-CONTROLLER | Andrea Turner Turner Date: 2025.02.02 14:00:29 -08'00' | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Date: 2025.02.03 20:34:06 O8'00' |
| | 2/2/25 | | DATE 2/3/25 |
| B.A. NO. 135 | DATE ZIZIZJ | | DATE -/ S/ ES |

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| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | 0011117 | / 05 LOS ANOSLES | February 18, 2025 |
| REOL | | PRIATION ADJUSTMENT | |
| REQU | | HIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | DEL ARTIVERT OF C | HEI EXECUTIVE OFFICER | |
| THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEE AND FORWARD T | | EPARTMENT. PLEASE CONFIRM THE ACCO FICER FOR HER RECOMMENDATION OR A | |
| | FY 2 | D AND REASONS THEREFORE 2024-25 VOTES | |
| SOURCES | | | USES |
| PUBLIC HEALTH A01-PH-90-903C-24500 FEDERAL - MATERNAL, CHILD & ADOLESCENT HEALTH INCREASE REVENUE | 1,457,000 | PUBLIC HEALTH A01-PH-2000-24500 SERVICES & SUPPLIES INCREASE APPROPRIATION | 1,457,000 |
| SOURCES TOTAL | \$ 1,457,000 | USES TOTAL | \$ 1,457,000 |
| JUSTIFICATION | | | |
| Reflects an increase in appropriation for the Depa Quality Counts California (QCC) Workforce Pathw | | ne FY 2024-25 funding allocation. | Digitally signed by Erika Repilla |
| | | | Bonilla Date: 2025.01.30 16:12:31 -08'00' |
| BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/R | EVISED) | AUTHORIZED SIGNATURE E | ERIKA BONILLA, SENIOR MANAGER, CEO |
| BOARD OF SOFERINGS AT FROME (AS REQUESTED) IN | LEVISLEY | | |
| REFERRED TO THE CHIEF ACTIO | N | APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | MMENDATION | APPROVED AS REVISED | |
| <u> </u> | Digitally signed by Andrea a Turner Date: 2025.02.02 14:04:57 -08'00' | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Digitally signed by Yolanda Reyes Date: 2025.02.03.20.35.00 |
| B.A. NO. 136 DATE 2/2 | 2/25 | | DATE 2/3/25 |

| PINK | | | |
|---|---|--|--|
| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | COLUND. | 105106 4405156 | February 18, 2025 |
| REQUEST | | PRIATION ADJUSTMENT | |
| | | IIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | | | |
| THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NE AND FORWARD TO THE C | | EPARTMENT. PLEASE CONFIRM THE ACCOUN FICER FOR HER RECOMMENDATION OR ACTI | |
| ADJUS | FY 2 | D AND REASONS THEREFORE 024-25 VOTES | |
| SOURCES | | USI | ES |
| PUBLIC HEALTH A01-PH-88-882F-24500 STATE - FUTURE OF PUBLIC HEALTH EMERGENCY RESPONSE INCREASE REVENUE | 3,210,000 | PUBLIC HEALTH A01-PH-2000-24500 SERVICES & SUPPLIES INCREASE APPROPRIATION | 3,210,000 |
| SOURCES TOTAL \$ | 3,210,000 | USES TOTAL | \$ 3,210,000 |
| JUSTIFICATION | | | _ |
| Reflects an increase in appropriation for the Department allocation from the Future of Public Health agreement. | of Public Health, | | |
| | | Erika Bo | Onilla Digitally signed by Erika Bonilla Date: 2025.01.30 16:12:50 -08'00' |
| | | AUTHORIZED SIGNATURE ERIE | KA BONILLA, SENIOR MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) | | | |
| REFERRED TO THE CHIEF ACTION | | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR RECOMMENDATE RECO | ATION | APPROVED AS REVISED | |
| — | Digitally signed by Andrea Turner Date: 2025.02.02 14:07:12 -08'00' | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Seys 205 02 03 20 35:53 -08'00' |
| B.A. NO. 137 DATE 2/2/25 | | | _{DATE} 2/3/25 |

| PINK | | | | | DOADD OF CUREDWICODS |
|--|---|--------------------------------------|---|--------------------|---|
| BA FORM 10142022 | | | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | | | February 18, 2025 |
| | | COUNTY OF L | | _ | |
| | REQUEST FOR A | PPROPRI | ATION ADJUSTMENT | Γ | |
| | DEPARTME | NT OF CHIEF E | KECUTIVE OFFICER | | |
| AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJU: | STMENT IS DEEMED NECESSARY B ID FORWARD TO THE CHIEF EXECU | | | | AND AVAILABLE BALANCES |
| | ADJUSTMENT RE | EQUESTED ANI FY 2024- 4 - VOTE | | | |
| SOU | RCES | 4- 1011 | .5 | USES | |
| | | | | | |
| PRODUCTIVITY INVESTMENT FUND B12-BS-2000-29997 | | B1 | ODUCTIVITY INVESTMENT FUND 2-BS-6100-29997 | | |
| SERVICES & SUPPLIES DECREASE APPROPRIATION | 142,00 | | CREASE APPROPRIATION | | 142,000 |
| PUBLIC HEALTH | | PL | IBLIC HEALTH | | |
| A01-PH-96-9911-24500 | | | 11-PH-2000-24500 | | |
| OPERATING TRANSFERS IN INCREASE REVENUE | 142,00 | | RVICES & SUPPLIES CREASE APPROPRIATION | | 142,000 |
| | | | | | |
| SOURCES TOTAL | \$ 284,00 | 00 | USES TOTAL | | \$ 284,000 |
| JUSTIFICATION | | | | | |
| Reflects the realignment of appropr Public Health to support the Help M | | | | | to the Department of |
| | | | Erika | a Bonilla 🗅 | itally signed by Erika Bonilla te: 2025.01.30 16:13:06 '00' |
| | | AUT | HORIZED SIGNATURE | ERIKA BONILLA, SEN | IOR MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS | REQUESTED/REVISED) | | | | |
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR | ACTION | [| APPROVED AS REQUEST | ΓED | |
| | RECOMMENDATION Digitally signed by | y Andrea | APPROVED AS REVISED | | Digitally signed by Yolanda |
| AUDITOR-CONTROLLER | Andrea Turner Date: 2025.02.02 | 14440-24 | CHIEF EXECUTIVE OFFICER | BY | da Reyes Reyes Date: 2025.02.03 20:37:02 -08'00' |
| B.A. NO. 138 | DATE 2/2/25 | | | DATE 2/ | 3/25 |

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| BA FORM 10142022 | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | February 18, 2025 |
| | PRIATION ADJUSTMENT | |
| | HIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | THE EXECUTE OFFICER | |
| THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEAD FORWARD TO THE CHIEF EXECUTIVE OF | PEPARTMENT. PLEASE CONFIRM THE ACCOUNTING FICER FOR HER RECOMMENDATION OR ACTION | |
| FY | ED AND REASONS THEREFORE | |
| | VOTES | |
| SOURCES BA DETAIL - SEE ATTACHMENT PAGE 1 | BA DETAIL - SEE ATTACHMENT PAGE 1 | |
| DO DETAIL SEE ATTACHMENT FAGE I | DA DETAIL - SEE ATTACHIVIENT FAGE I | |
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| | | |
| | | |
| | | |
| | | |
| SOURCES TOTAL \$ 113,990,000 | USES TOTAL | \$ 113,990,000 |
| JUSTIFICATION | | |
| Reflects increases in appropriation and revenue to meet the operational | needs of the Denartment of Public Health's | Substance and Abuse Prevention |
| program including expansion services and contract augmentations. | reeds of the Department of Fublic Health's | Substance and Abuse Prevention |
| program moduling expansion services and contract augmentations. | | |
| | | |
| | | Digitally signed by Erika Bonilla |
| | Erika Bor | Digitally signed by Erika Bonilla Date: 2025.01.30 16:13:23 |
| | | BONILLA, SENIOR MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) | NOTIONALES SIGNATIONS | Service (, Service (W. W. W. Gell, Ces |
| | | |
| | | |
| | | |
| | | |
| REFERRED TO THE CHIEF ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | V HOVED TO REQUESTED | |
| ✓ RECOMMENDATION | APPROVED AS REVISED | |
| Digitally signed by Andrea Andrea Turner Turner Date: 2025.02.02 14:16:08 | | Yolanda Reyes Reyes Date: 2025.02.03 20:38:17 |
| AUDITOR-CONTROLLER BY AUDITOR-CONTROLLER BY AUDITOR-CONTROLLER BY AUDITOR-CONTROLLER | CHIEF EXECUTIVE OFFICER | BY -08'00' |
| B.A. NO. 139 DATE 2/2/25 | | DATE 2/3/25 |
| DAIL DAIL | .1 | 5.112 |

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY 2024-25 4 - VOTES

SOURCES USES

PUBLIC HEALTH PUBLIC HEALTH

 A01-PH-90-9038-24500
 A01-PH-2000-24500

 MEDI-CAL (DMC FFP + IOT FFP)
 SERVICES & SUPPLIES

INCREASE REVENUE 87,772,000 INCREASE APPROPRIATION 113,990,000

PUBLIC HEALTH

A01-PH-88-8818-24500

STATEGENERALFUND-INTENSIVE OUTPATIENT/RESIDENTIAL TREATMENT

INCREASE REVENUE 15,958,000

PUBLIC HEALTH

A01-PH-92-9334-24500

2011 REALIGNMENT-DRUG MEDI-CAL

INCREASE REVENUE 4,560,000

PUBLIC HEALTH

A01-PH-88-8928-24500

2011 REALIGN-NONDRUG MEDI-CAL SUBSTANCE ABUSETREATMENT SVCS

INCREASE REVENUE 5,700,000

SOURCES TOTAL \$ 113,990,000 USES TOTAL \$ 113,990,000

| PINK | | | |
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| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | 00,000 | TV OF LOS ANOFLES | February 18, 2025 |
| | | PY OF LOS ANGELES OPRIATION ADJUSTMENT | |
| | | CHIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | | | |
| | | DEPARTMENT. PLEASE CONFIRM THE ACCOUNT FFICER FOR HER RECOMMENDATION OR ACTION | |
| | FY | ED AND REASONS THEREFORE 2024-25 - VOTES | |
| SOUR | | USES | 5 |
| PSS-CASH ASSISTANCE PROGRAM FOR IM A01-SS-88-8731-26300-26420 STATE AID-PUB ASSIST PROG INCREASE REVENUE | MIGRANTS 15,605,000 | PSS-CASH ASSISTANCE PROGRAM FOR IMM A01-SS-5500-26300-26420 OTHER CHARGES INCREASE APPROPRIATION | 15,605,000 |
| SOURCES TOTAL | \$ 15,605,000 | USES TOTAL | \$ 15,605,000 |
| | | | |
| Reflects an increase in appropriation a due to an increase in the projected case. | | ervices - Cash Assistance Program for Immi The budgeted level. | grants (CAPI) budget unit, primarily |
| | | Michael J. Ma | Digitally signed by Michael J. Martinez Date: 2025.01.30 20:00:18 -08'00' |
| BOARD OF SUPERVISOR'S APPROVAL (AS R | EOLIECTED/BEVICED) | AUTHORIZED SIGNATURE MICH | AEL MARTINEZ, MANAGER, CEO |
| BOARD OF SUPERVISOR S APPROVAL (AS R | EQUESTED/REVISED) | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | | | |
| | ✓ RECOMMENDATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | RECOMMENDATION Digitally signed by Andrea Turner Turner One: 2025 02.02 14:32:17 | APPROVED AS REVISED CHIEF EXECUTIVE OFFICER | Yolanda Reyes Digitally signed by Yolanda Reyes Date: 2025.02.03 20.40:13 -08'00' |

| PINK | | | | DOADD OF CURENWICORG |
|--|------------------|---|--|---|
| BA FORM 10142022 | | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | COLINIT | OV OF LOS ANGELES | February 18, 2025 |
| | DECLIEST | | Y OF LOS ANGELES | |
| | | | PRIATION ADJUSTMENT | |
| AUDITOR-CONTROLLER: | | DEPARTIVIENT OF C | CHIEF EXECUTIVE OFFICER | |
| THE FOLLOWING APPROPRIATION ADJUSTI | | | DEPARTMENT. PLEASE CONFIRM THE ACCOUNT FFICER FOR HER RECOMMENDATION OR ACTIO | |
| | ADJU | FY | ED AND REASONS THEREFORE 2024-25 | |
| counc | NFC | 4 · | - VOTES | |
| SOURC | .ES | | USES | |
| PSS-IN HOME SUPPORTIVE SERVICES A01-SS-90-8901-26300-26410 FED AID PUBLIC ASSISTANCE PROGRAMS INCREASE REVENUE | | 620,000 | PSS-IN HOME SUPPORTIVE SERVICES A01-SS-2000-26300-26410 SERVICES & SUPPLIES INCREASE APPROPRIATION | 2,723,000 |
| PSS-IN HOME SUPPORTIVE SERVICES A01-SS-88-8731-26300-26410 STATE AID-PUB ASSIST PROG INCREASE REVENUE | | 2,103,000 | | |
| SOURCES TOTAL | <u>\$</u> | 2,723,000 | USES TOTAL | \$ 2,723,000 |
| JUSTIFICATION | | | | |
| Reflects an increase in appropriation a | | | ervices - In-Home Support Services (IHSS) b uncil (PASC) and higher than budgeted en Michael J. Ma | rollment in the IHSS Provider Digitally signed by Michael J. |
| | | | | Date: 2025.01.30 20:00:45 -08'00' |
| | | | AUTHORIZED SIGNATURE MICH | AEL MARTINEZ, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS RI | EQUESTED/REVISED |) | | |
| REFERRED TO THE CHIEF | ACTION | | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ✓ RECOMMEND | MATION | APPROVED AS REVISED | |
| | | Digitally signed by Andrea Turner Date: 2025.02.02 14:39:38 | APPROVED AS KEVISED | Yolanda Reyes Digitally signed by Yolanda Reyes Reyes Reyes 2025,02.03 20:41:35 |
| AUDITOR-CONTROLLER | БТ | Of Date: 2025.02.02 14:39:38 | CHIEF EXECUTIVE OFFICER | -08,00, |
| B.A. NO. 141 | DATE 2/2/25 | | | DATE 2/3/25 |

| PINK | | | | DOADD OF CUREDWICODS |
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| BA FORM 10142022 | | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | 6011117 | 2/ 05 05 105 155 | February 18, 2025 |
| | DECLIEST | | PRIATION ADJUSTMENT | |
| | • | | HIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | | DEPARTIVIENT OF C | HIEF EXECUTIVE OFFICER | |
| THE FOLLOWING APPROPRIATION ADJU | | | DEPARTMENT. PLEASE CONFIRM THE ACC FFICER FOR HER RECOMMENDATION OR | COUNTING ENTRIES AND AVAILABLE BALANCES ACTION. |
| | ADJUS | FY | ED AND REASONS THEREFORE 2024-25 · VOTES | |
| SO | URCES | - | VOILS | USES |
| | | | - | |
| BOARD OF SUPERVISORS A01-BS-2000-10010 | | | BOARD OF SUPERVISORS A01-BS-6100-10010 | |
| SERVICES & SUPPLIES | | F00 000 | OTHER FINANCING USES | F00 000 |
| DECREASE APPROPRIATION | | 500,000 | INCREASE APPROPRIATION | 500,000 |
| LLAD-LOCAL LANDSC MAINT/SUNSET F P51-PW-96-9911-47000 | POINTE #21 | | LLAD-LOCAL LANDSC MAINT/SUNSET P51-PW-2000-47000 | POINTE #21 |
| OPERATING TRANSFERS IN INCREASE REVENUE | | | SERVICES & SUPPLIES | |
| | | 500,000 | INCREASE APPROPRIATION | 500,000 |
| SOURCES TOTAL | \$ | 1,000,000 | USES TOTAL | \$ 1,000,000 |
| JUSTIFICATION | | | | |
| Reflects the transfer of \$500,000 in | | | ervisors Fifth District contracted prog pinte #21 Fund for upgrades and repa | gram services funds to the Landscaping airs in the landscape maintenance |
| | | | Anthor | ny Baker Digitally signed by Anthony Baker Date: 2025.01.31 15:58:00 -08'00' |
| BOARD OF SUPERVISOR'S APPROVAL (A | C DEOLIECTED /DEVICED | | AUTHORIZED SIGNATURE | ANTHONY BAKER, MANAGER, CEO |
| ROAKD OF SUPERVISOR 2 APPROVAL (A | S REQUESTED/REVISED) | | | |
| REFERRED TO THE CHIEF | ACTION | | APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ✓ RECOMMENDA | ATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | Andrea Turne | Digitally signed by Andrea Turner Date: 2025.02.02 14:45:46 -08'00' | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Reyes Date: 2025.02.03 20:42-44 BY |
| B.A. NO. 142 | DATE 2/2/25 | | | DATE 2/3/25 |
| | | | | |

| PINK | | | DOADD OF CUREDWICODS |
|--|--|--|---|
| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | February 18, 2025 |
| | | OF LOS ANGELES | |
| | • | PRIATION ADJUSTMENT | |
| AUDITOR-CONTROLLER: | DEPARTMENT OF CF | HIEF EXECUTIVE OFFICER | |
| THE FOLLOWING APPROPRIATION A | S AND FORWARD TO THE CHIEF EXECUTIV | HIS DEPARTMENT. PLEASE CONFIRM THE ACC VE OFFICER FOR HER RECOMMENDATION OR D AND REASONS THEREFORE | |
| | FY 2 | 2024-25 VOTES | |
| SOUI | RCES | USE | s |
| PUBLIC WORKS - SATIVA WATER SYSTEM CN3-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION | 2,500,000 | PUBLIC WORKS - SATIVA WATER SYSTEM FU CN3-PW-6100-47000 OTHER FINANCING USES INCREASE APPROPRIATION | JND 2,500,000 |
| PUBLIC WORKS A01-PW-96-9911-47000 OPERATING TRANSFERS IN INCREASE REVENUE | 2,500,000 | PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES INCREASE APPROPRIATION | 2,500,000 |
| SOURCES TOTAL JUSTIFICATION | \$ 5,000,000 | USES TOTAL | \$ 5,000,000 |
| Reflects adjustments to appropriatio | n and revenue necessary to repay the | e County General Fund for the Sativa Wa | ter System Ioan. |
| | | Chia and | Digitally signed by C. Chia-Ann Yen Date: 2025.01.31 11:12:36 -08'00' |
| DOADD OF CUREDWICORIC ADDROVAL (AC | DEOLIECTED /DEVISED | AUTHORIZED SIGNATURE CHIA | -ANN YEN, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS | KEQUESTED/KEVISED) | | |
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR | ACTION | APPROVED AS REQUESTED | |
| AUDITOR-CONTROLLER | RECOMMENDATION Digitally signed by Andrea Turner Turner Jane: 2025.02.02 14:48:49 -8007 | APPROVED AS REVISED CHIEF EXECUTIVE OFFICER | Yolanda Reyes Date: 2025.02.03 20.43:46 -08:00' |
| B.A. NO. 143 | DATE 2/2/25 | | _{DATE} 2/3/25 |

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| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | February 18, 2025 |
| | | OF LOS ANGELES | |
| | · | PRIATION ADJUSTMENT | |
| AUDITOR-CONTROLLER: | DEPARTMENT OF CI | HIEF EXECUTIVE OFFICER | |
| THE FOLLOWING APPROPRIATIO | NCES AND FORWARD TO THE CHIEF EXECUTI ADJUSTMENT REQUESTE FY 2 | HIS DEPARTMENT. PLEASE CONFIRM THE ACC VE OFFICER FOR HER RECOMMENDATION OR D AND REASONS THEREFORE 2024-25 | |
| | 4 - | VOTES | |
| Si | DURCES | USE | SS . |
| SEWER MAINT A.C.O. FUND J14-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION | 3,427,000 | SEWER MAINT A.C.O. FUND J14-PW-6100-47000 OTHER FINANCING USES INCREASE APPROPRIATION | 3,427,000 |
| PUBLIC WORKS - INTERNAL SERVICE I B04-PW-96-9914-47000 | -UND | PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-6030-47000 | |
| DPW TRANSFER IN-EQUIPMENT | | CAPITAL ASSETS - EQUIPMENT | |
| INCREASE REVENUE | 3,427,000 | INCREASE APPROPRIATION | 3,427,000 |
| SOURCES TOTAL JUSTIFICATION | \$ 6,854,000 | USES TOTAL | \$ 6,854,000 |
| Reflects revenue and appropriation | on adjustments necessary to finance the | purchase of vehicles and trucks for the S | Sewer Maintenance Division. |
| | | <u>Chia am</u> l | Digitally signed by C. Chia-Ann Yen |
| | | | Date: 2025.01.31 11:13:07 -08'00' |
| BOARD OF SUPERVISOR'S APPROVAL (| (AS REOLIESTED/REVISED) | AUTHORIZED SIGNATURE CHIA | A-ANN YEN, MANAGER, CEO |
| BOARD OF SOI ERVISOR'S AFT ROVAL | AS REQUESTED/REVISED/ | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ✓ RECOMMENDATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | BY Andrea Turner Digitally signed by Andrea Digitally signed by Andrea Digitally signed by Andrea Turner Digitally 2025 02 02 14:52:42 -0800° | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Reyes Date: 2025.02.03.20.45:37 -0800' |
| B.A. NO. 144 | DATE 2/2/25 | | DATE 2/3/25 |
| | | | |

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| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | COLUMN TO | / OF LOC ANOTHER | February 18, 2025 |
| | | PRIATION ADJUSTMENT | |
| | | HIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | DEL ARTIMENT OF CI | HEI EXECUTIVE OFFICER | |
| | | EPARTMENT. PLEASE CONFIRM THE ACCOUNT FICER FOR HER RECOMMENDATION OR ACTIO | |
| | FY 2 | D AND REASONS THEREFORE 2024-25 VOTES | |
| SOL | IRCES | USES | |
| | | | |
| PUBLIC WORKS - ROAD FUND | | PUBLIC WORKS - ROAD FUND | |
| B03-PW-92-9461-47000 | | B03-PW-604A-47000 | |
| OTHER CHARGES FOR SERVICES INCREASE REVENUE | 1,050,000 | CAPITAL ASSETS - INFRASTRUCTURE INCREASE APPROPRIATION | 1,050,000 |
| | | | |
| | | | |
| | | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| | | | |
| SOURCES TOTAL | \$ 1,050,000 | USES TOTAL | \$ 1,050,000 |
| | | | |
| JUSTIFICATION Reflects increases in appropriation of | and rayonus to finance implementation | n of loading nodestrian intervals at interes | actions along collision |
| concentration corridors. | and revenue to finance implementation | n of leading pedestrian intervals at interse | ections along collision |
| | | | |
| | | | |
| | | Chia ann le | |
| | | AUTHORIZED SIGNATURE CHIA-A | Date: 2025.01.31 11:13:34 -08'00' ANN YEN, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS | S REQUESTED/REVISED) | THE THE STATE OF T | THE PERSON WAS COLOR OF CO. |
| | | | |
| | | | |
| | | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | | - THOTES TO REQUESTED | |
| | RECOMMENDATION Digitally signed by Andrea | APPROVED AS REVISED | Digitally signed by Yolanda |
| AUDITOR-CONTROLLER | Andrea Turner Turner Turner Opate: 2025.02.02 14:57:56 -08'00' | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Reyes Date: 2025.02.03 20:46:52 -08'00' |
| DA NO. 1/5 | DATE 2/2/25 | | DATE 2/3/25 |
| B.A. NO. 145 | DATE | | DATE ZISIZS |

| PINK | | | DOADD OF CUREDWICODS |
|--|--|--|---|
| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | COLINITA | / OF LOS ANGELES | February 18, 2025 |
| | | PRIATION ADJUSTMENT | |
| | • | HIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | 3217111112111 61 61 | | |
| | | EPARTMENT. PLEASE CONFIRM THE ACCOUNTIN FICER FOR HER RECOMMENDATION OR ACTION. | |
| | FY 2 | D AND REASONS THEREFORE 2024-25 VOTES | |
| SOU | RCES | USES | |
| | | | |
| PUBLIC WORKS - ROAD FUND B03-PW-96-9908-47000 | | PUBLIC WORKS - ROAD FUND B03-PW-2000-47000 | |
| SALE OF CAPITAL ASSETS - LAND INCREASE REVENUE | 1,100,000 | SERVICES & SUPPLIES INCREASE APPROPRIATION | 1,100,000 |
| INCREASE REVENUE | 1,100,000 | INCREASE AFFROFRIATION | 1,100,000 |
| | | | |
| SOURCES TOTAL | \$ 1,100,000 | USES TOTAL | \$ 1,100,000 |
| JUSTIFICATION | | | _ |
| | nd revenue for relocation costs assoc | iated with the acquisition and sale of prope | rty in the City of Santa Clarita. |
| | | <u>Chia ann Va</u> | Digitally signed by C. Chia-Ann Yen Date: 2025.01.31 11:13:58 -08'00' |
| DOADD OF CUIDED/ICODIC ******* (*** | DEOLIECTED /DEV/CED | AUTHORIZED SIGNATURE CHIA-AN | IN YEN, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS | REQUESTED/REVISED) | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ✓ RECOMMENDATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | BY Andrea Turner Turner Digitally signed by Andrea Date: 2025.02.02 15:00:28 -08'00' | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Digitally signed by Yolanda Reyes Date: 2025.02.03 20.48:12 -08'00' |
| B.A. NO. 146 | DATE 2/2/25 | | DATE 2/3/25 |

| PINK | | | DOADD OF CUREDWICODS |
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| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | OF LOS ANGELES | February 18, 2025 |
| | | PRIATION ADJUSTMENT | |
| AUDITOR-CONTROLLER: | DEPARTMENT OF CH | IIEF EXECUTIVE OFFICER | |
| THE FOLLOWING APPROPRIATION ADJU A | ND FORWARD TO THE CHIEF EXECUTIVE OF ADJUSTMENT REQUESTED FY 2 | EPARTMENT. PLEASE CONFIRM THE ACCOUNT FICER FOR HER RECOMMENDATION OR ACTIO D AND REASONS THEREFORE 024-25 VOTES USES | N. |
| | | | |
| SEWER MAINT DIST-CONSOL GA9-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION | 40,000 | SEWER MAINT DIST-CONSOL GA9-PW-6100-47000 OTHER FINANCING USES INCREASE APPROPRIATION | 40,000 |
| PUBLIC WORKS - INTERNAL SERVICE FU B04-PW-96-9915-47000 DPW TRANSFERS IN - INVENTORY INCREASE REVENUE | IND 40,000 | PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION | 40,000 |
| | | | |
| SOURCES TOTAL | \$ 80,000 | USES TOTAL | \$ 80,000 |
| JUSTIFICATION | _ | | _ |
| Reflects revenue and appropriation | adjustments necessary to fund invento | ory distribution in the Public Works - Inter | |
| | | AUTHORIZED SIGNATURE CHIA- | Date: 2025.01.31 11:06:58 -08'00' ANN YEN, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (A | S REQUESTED/REVISED) | ACTIONALES SIGNATURE | ATTA LEI, MATTAGEN, CEO |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | RECOMMENDATION | APPROVED AS REVISED | Diathilly signed by Valenda |
| AUDITOR-CONTROLLER | Andrea Turner Date: 2025.02.02 15:05:45 | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Reyes BY -08'00' |
| B.A. NO. 147 | DATE 2/2/25 | | DATE 2/3/25 |

| PINK | | | DOADD OF CUREDVICORS |
|---|---|---|--|
| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | REQUEST FOR APPI | JNTY OF LOS ANGELES ROPRIATION ADJUSTMENT DF CHIEF EXECUTIVE OFFICER | February 18, 2025 |
| AUDITOR-CONTROLLER: | | | |
| | | BY THIS DEPARTMENT. PLEASE CONFIRM THE ACC CUTIVE OFFICER FOR HER RECOMMENDATION OR A | |
| | | ESTED AND REASONS THEREFORE FY 2024-25 4 - VOTES | |
| SOUI | RCES | USES | |
| PUBLIC WORKS - FLOOD CONTROL DIST B07-3093 COMMITTED FOR SEDIMENT REMOVA DECREASE OBLIGATED FUND BAL | AL PROJECTS | PUBLIC WORKS - FLOOD CONTROL DISTRICT B07-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION | 25,000,000 |
| PUBLIC WORKS - FLOOD CONTROL DIST B07-3069 COMMITTED FOR PACOIMA DAM SED DECREASE OBLIGATED FUND BAL | DIMENT REMOVAL PROJECT | | |
| SOURCES TOTAL | \$ 25,000,000 | USES TOTAL | \$ 25,000,000 |
| JUSTIFICATION | | | |
| Reflects the cancellation of obligate | | ediment Removal Projects and obligated fund in appropriation to finance sediment remova | |
| | | Chia Imp | Date: 2025.01.31 11:14:54 -08'00 |
| BOARD OF SUPERVISOR'S APPROVAL (A: | S REQUESTED/REVISED) | AUTHORIZED SIGNATURE CHIA-A | ANN YEN, MANAGER, CEO |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | RECOMMENDATION Digitally signed by Andres | APPROVED AS REVISED | Digitally signed by Yolanda |
| AUDITOR-CONTROLLER | BY Andrea Turner Date: 2025.02.02 15:09:4 | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Reyes Date: 2025.02.03 20:51:00 -08:00 |
| B.A. NO. 148 | DATE 2/2/25 | | DATE 2/3/25 |

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|--|---|---|---|
| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | February 18, 2025 |
| | | Y OF LOS ANGELES | |
| | REQUEST FOR APPRO | PRIATION ADJUSTMENT | |
| | DEPARTMENT OF CH | HIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | ICTMACNIT IS DEFENAND NECESSARY BY THIS D | SERVED THE SECOND OF THE SECOND | TING ENTRIES AND AVAILABLE DALANCES |
| | | EPARTMENT. PLEASE CONFIRM THE ACCOUN FICER FOR HER RECOMMENDATION OR ACTION | |
| | ADJUSTMENT DEOLIESTE | ED AND REASONS THEREFORE | |
| | | 2024-25 | |
| | 4 - | VOTES | |
| SO | URCES | USE | s |
| | | | |
| PUBLIC WORKS - INTERNAL SERVICE FU | JND | PUBLIC WORKS - INTERNAL SERVICE FUND | |
| B04-PW-6030-47000 | | B04-PW-96-9914-47000 | |
| CAPITAL ASSETS - EQUIPMENT | 20.000.000 | DPW TRANSFER IN-EQUIPMENT | 20,000,000 |
| DECREASE APPROPRIATION | 20,000,000 | DECREASE REVENUE | 20,000,000 |
| PUBLIC WORKS - ROAD FUND | | PUBLIC WORKS - ROAD FUND | |
| B03-PW-6100-47000 | | B03-PW-2000-47000 | |
| OTHER FINANCING USES | 20.000.000 | SERVICES & SUPPLIES | 24 000 000 |
| DECREASE APPROPRIATION | 20,000,000 | INCREASE APPROPRIATION | 21,000,000 |
| PUBLIC WORKS - ROAD FUND | | | |
| B03-PW-6030-47000 | | | |
| CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION | 1,000,000 | | |
| DECREASE AT NOT MATION | 1,000,000 | | |
| SOURCES TOTAL | \$ 41,000,000 | USES TOTAL | \$ 41,000,000 |
| JUSTIFICATION | | | |
| Reflects revenue and appropriation | adjustments necessary to finance vari | ious road operation and maintenance pro | ograms in the Road Fund. |
| | | | |
| | | 2. 0 | |
| | | Chia and | Digitally signed by C. Chia-Ann Yen Date: 2025.01.31 11:14:33 -08'00' |
| | | AUTHORIZED SIGNATURE CHIA | L-ANN YEN, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (A | S REQUESTED/REVISED) | NOTIFICAL COMPANY OF THE COMPANY OF | |
| · | | | |
| | | | |
| | | | |
| | | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ✓ RECOMMENDATION | APPROVED AS REVISED | |
| | Digitally signed by Andrea | AI FROVED AS REVISED | Digitally signed by Yolanda |
| AUDITOR-CONTROLLER | Andrea Turner Date: 2025.02.02 15:17:36 -08'00' | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Reyes Date: 2025.02.03 20:52:04 -08'00' |
| B.A. NO. 149 | DATE 2/2/25 | | DATE 2/3/25 |
| B.A. NO. 149 | DATE | , I | DATE |

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| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | February 18, 2025 |
| | | OF LOS ANGELES | |
| | · | PRIATION ADJUSTMENT | |
| AUDITOR-CONTROLLER: | DEPARTMENT OF CH | IIEF EXECUTIVE OFFICER | |
| THE FOLLOWING APPROPRIATION ADJUST | | EPARTMENT. PLEASE CONFIRM THE ACCOUNT FICER FOR HER RECOMMENDATION OR ACTION | |
| | FY 2 | D AND REASONS THEREFORE 024-25 VOTES | |
| SOUF | | USI | ES |
| REGIONAL PLANNING A01-RP-88-8831-19350 STATE-OTHER INCREASE REVENUE | 1,130,000 | REGIONAL PLANNING A01-RP-2000-19350 SERVICES & SUPPLIES INCREASE APPROPRIATION | 1,130,000 |
| SOURCES TOTAL | \$ 1,130,000 | USES TOTAL | \$ 1,130,000 |
| Reflects an increase in appropriation a | and revenue from Local Farly Action Pl | anning (LEAP) grant for the Advance Plar | nning Division's various consultant |
| | andards for housing, parking ordinanc | e, Florence-Firestone Transit-Oriented D | |
| | | Chia any | Digitally signed by C. Chia-Ann Yen Date: 2025.01.31 11:07:28 -08'00' |
| | | AUTHORIZED SIGNATURE CHIZ | A-ANN YEN, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS R | REQUESTED/REVISED) | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ✓ RECOMMENDATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | Digitally signed by Andrea Andrea Turner Date: 2025.02.02 15:22:21 -0800' | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Reyes Date: 2025.02.03.20.53:10 - 9800 |
| B.A. NO. 150 | DATE 2/2/25 | S. I.S. S. I.S. S. I. I. S. S. I. I. S. S. I. I. S. | DATE 2/3/25 |
| | | 1 | |

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| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | February 18, 2025 |
| | | OF LOS ANGELES | |
| | | PRIATION ADJUSTMENT | |
| AUDITOR CONTROLLER. | DEPARTMENT OF CH | IEF EXECUTIVE OFFICER | |
| | | PARTMENT. PLEASE CONFIRM THE ACCOUNT | |
| | FY 20 | O AND REASONS THEREFORE | |
| SOUF | | /OTES USI | ES . |
| | | | |
| PFU-VARIOUS | | REGIONAL PLANNING | |
| A01-CB-2000-13749-13760 | | A01-RP-2000-19350 | |
| SERVICES & SUPPLIES DECREASE APPROPRIATION | 500,000 | SERVICES & SUPPLIES INCREASE APPROPRIATION | 500,000 |
| DECREASE APPROPRIATION | 300,000 | INCREASE AFFROPRIATION | 300,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| SOURCES TOTAL | \$ 500,000 | USES TOTAL | \$ 500,000 |
| | y 300,000 | | |
| JUSTIFICATION | | | |
| | | udget unit to the Department of Regiona | |
| prepare the environmental analysis to | update the renewable energy ordinar | nce for California Environmental Quality | Act (CEQA) compliance. |
| | | | |
| | | 2. 0 | / Division 11 0 01: A |
| | | Chia ann | |
| | | AUTHORIZED SIGNATURE CHIA | Date: 2025.01.31 11:08:36 -08'00' |
| BOARD OF SUPERVISOR'S APPROVAL (AS R | | AUTHORIZED SIGNATURE | A-AININ TEIN, IVIAINAGER, CEO |
| 20,112 0. 00. 21.000.07.1. 1.00 7.12 (7.00.1 | | | |
| | | | |
| | | | |
| | | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | | | |
| | RECOMMENDATION Digitally signed by Andrea | APPROVED AS REVISED | Digitally signed by Yolanda |
| AUDITOR-CONTROLLER | Andrea Turner Date: 2025.02.02 15:25:38 BY Digitally signed by Andrea Turner Date: 2025.02.02 15:25:38 -08:00' | CHIEF EXECUTIVE OFFICER | Yolanda Reyes BY Yolanda Reyes Date: 2025.02.03 20:54:08 -08'00' |
| | | | DATE 2/3/25 |
| B.A. NO. 151 | DATE Z/Z/Z3 | | DATE ZISIZS |

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|--|------------------------|--|--|--------------------------------|--|
| BA FORM 10142022 | | | | во | OFFICIAL COPY |
| | | | | F | ebruary 18, 2025 |
| | | COUNT | Y OF LOS ANGELES | | , -, |
| | REQUEST F | OR APPRO | PRIATION ADJUSTMENT | | |
| | · | | CHIEF EXECUTIVE OFFICER | | |
| AUDITOR-CONTROLLER: | | | | | |
| | | | THIS DEPARTMENT. PLEASE CONFIRM TI | | IES AND AVAILABLE |
| | ADIUSTI | MENT REQUEST | ED AND REASONS THEREFORE | | |
| | 7,530011 | FY | 2024-25 - VOTES | | |
| so | DURCES | - | VOILS | USES | |
| | ONCES | | | | |
| | | | | | |
| REGIONAL PLANNING | | | REGIONAL PLANNING | | |
| A01-RP-2000-19350 SERVICES & SUPPLIES | | | A01-RP-96-9911-19350 OPERATING TRANSFERS IN | | |
| DECREASE APPROPRIATION | | 350,000 | DECREASE REVENUE | | 350,000 |
| | | 000,000 | | | 333,333 |
| EP - REGIONAL PLANNING | | | EP - REGIONAL PLANNING | | |
| A01-EP-96-9911-35000-35100 | | | A01-EP-2000-35000-35100 | | |
| OPERATING TRANSFERS IN | | | SERVICES & SUPPLIES | | |
| INCREASE REVENUE | | 290,000 | INCREASE APPROPRIATION | | 290,000 |
| | | | | | |
| EP - FIRE | | | EP - FIRE | | |
| A01-EP-96-9911-35000-35300 | | | A01-EP-2000-35000-35300 | | |
| OPERATING TRANSFERS IN | | | SERVICES & SUPPLIES | | |
| INCREASE REVENUE | | 60,000 | INCREASE APPROPRIATION | | 60,000 |
| SOURCES TOTAL | \$ | 700,000 | USES TOTAL | | \$ 700,000 |
| JUSTIFICATION | | | | | |
| | tion and revenue from | the Denartme | nt of Regional Planning's operating | hudget to the ED-Rec | zional Planning and |
| | | | ectronic Permitting and Inspections- | | |
| | | · | | σ , | |
| | | | | | |
| | | | Chia | Digitally Yen | signed by C. Chia-Ann |
| | | | | | 025.01.31 11:09:17 -08'00' |
| | | | AUTHORIZED SIGNATURE | CHIA-ANN YEN, MANA | GER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL | (AS REQUESTED/REVISED) | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | _ | | T — | | |
| REFERRED TO THE CHIEF | ACTION | | ✓ APPROVED AS REQUESTE | D | |
| EXECUTIVE OFFICER FOR | [7] | T.O. | | | |
| | ▼ RECOMMENDA | initally alaned by Andrea | APPROVED AS REVISED | Volonda | |
| AUDITOR-CONTROLLER | BY Andrea Turner | urner late: 2025.02.02 15:29:56 08'00' | CHIEF EXECUTIVE OFFICER | Yolanda _{BY} Reyes | Digitally signed by Yolanda Reyes Date: 2025.02.03 20:55:09 -08'00' |

B.A. NO.

152

DATE 2/2/25

DATE 2/3/25

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|---|---|---|---|
| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | February 18, 2025 |
| | | OF LOS ANGELES | |
| | REQUEST FOR APPROI | PRIATION ADJUSTMENT | |
| | DEPARTMENT OF CH | IEF EXECUTIVE OFFICER | |
| | | PARTMENT. PLEASE CONFIRM THE ACCOUNTING FOR HER RECOMMENDATION OR ACTION | |
| | FY 20 | O AND REASONS THEREFORE | |
| | | /OTES | |
| SOUI | RCES | USES | |
| REGIONAL PLANNING A01-RP-1000-19350 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION | 49,000 | REGIONAL PLANNING A01-RP-91-9198-19350 LOS ANGELES COUNTY DEVELOPMENT AUTH DECREASE REVENUE | HORITY 49,000 |
| | | | |
| SOURCES TOTAL | \$ 49,000 | USES TOTAL | \$ 49,000 |
| JUSTIFICATION | | | |
| Reflects a decrease in appropriation a within the Fourth Supervisorial Distric | | County Development Authority (LACDA) f | or code enforcement activities |
| | | Chia Dan Va | Digitally signed by C. Chia-Ann Yen Date: 2025.01.31 11:09:47 -08'00' |
| DOADD OF CUREDWICODIC 4 222 CV/44 / 12 C | | AUTHORIZED SIGNATURE CHIA-A | ANN YEN, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS F | REQUESTED/REVISED) | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ▼ RECOMMENDATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | BY Andrea Turner Turner Digitally signed by Andrea Digitally signed by Andrea Date: 2025.02.02 15:44:13 | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Reyes Date: 2025 02:03 20:56:08 -0800' |
| B.A. NO. 153 | DATE 2/2/25 | | DATE 2/3/25 |

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|--|--|--|---|
| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | February 18, 2025 |
| | | OF LOS ANGELES | |
| | | PRIATION ADJUSTMENT | |
| AUDITOR-CONTROLLER: | DEPARTMENT OF CH | HIEF EXECUTIVE OFFICER | |
| THE FOLLOWING APPROPRIATION ADJUSTI | | EPARTMENT. PLEASE CONFIRM THE ACCOU FICER FOR HER RECOMMENDATION OR ACT | |
| | FY 2 | D AND REASONS THEREFORE | |
| | 4 - | VOTES | |
| SOURC | CES | US | SES |
| REGISTRAR-RECORDER - RESTRICTIVE COV B33-3303 | ENANT MODIFICATION FUND | REGISTRAR-RECORDER - RESTRICTIVE CON B33-RR-6100-43033 | VENANT MODIFICATION FUND |
| APPROPRIATIONS FOR CONTINGENCIES | 753.000 | OTHER FINANCING USES | 752.000 |
| DECREASE APPROPRIATION | 752,000 | INCREASE APPROPRIATION | 752,000 |
| REGISTRAR-RECORDER/COUNTY CLERK A01-RR-96-9911-11300 | | REGISTRAR-RECORDER/COUNTY CLERK A01-RR-2000-11300 | |
| OPERATING TRANSFERS IN INCREASE REVENUE | 752,000 | SERVICES & SUPPLIES INCREASE APPROPRIATION | 752,000 |
| COURCES TOTAL | Ć 4 504 000 | USES TOTAL | Ć 4 504 000 |
| SOURCES TOTAL | \$ 1,504,000 | USES TOTAL | \$ 1,504,000 |
| JUSTIFICATION | | | |
| Reflects the transfer of funding from A Registrar-Recorder/County Clerk to co | | the Registrar-Recorder - Restrictive Covenant project. | venant Modification Fund to the |
| | | Anthony | Baker Digitally signed by Anthony Baker Date: 2025.01.31 09:13:54 -08'00' |
| DO ADD OF SUBSDIVISOR'S CONTROL OF SUBSDIVING CONTROL OF SUBSDIVIN | TOUTETEN (DEN WOED) | AUTHORIZED SIGNATURE AN | ITHONY BAKER, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS RI | EQUESTED/REVISED) | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ▼ RECOMMENDATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | BY Andrea Turner Digitally signed by Andrea By -08'00' -08'00' | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Reyes BY BY Volanda Reyes Reyes -0800' |
| B.A. NO. 154 | DATE 2/2/25 | | DATE 2/3/25 |

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| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | COUNTY | OF LOC ANGELES | February 18, 2025 |
| | | OF LOS ANGELES PRIATION ADJUSTMENT | |
| | | IEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | DEI ARTIMERT OF CIT | ILI EXECUTIVE OFFICER | |
| | JSTMENT IS DEEMED NECESSARY BY THIS DE ND FORWARD TO THE CHIEF EXECUTIVE OFF | | |
| | FY 20 | O AND REASONS THEREFORE 024-25 /OTES | |
| SO | URCES | US | ES |
| RENT EXPENSE A01-RE-2000-97000 SERVICES & SUPPLIES DECREASE APPROPRIATION | 468,000 | GENERAL FUND A01-303R NONSPENDABLE FOR DWO-LA COUNTY FINCREASE OBLIGATED FUND BALAN | |
| SOURCES TOTAL | \$ 468,000 | USES TOTAL | \$ 468,000 |
| JUSTIFICATION | | | |
| Reflects the transfer of \$468,000 fr | rom Rent Expense budget to the obligat rmont Corridor County Administration | Building project. | |
| | | Jeff Cl | Nua Date: 2025.01.30 15:43:44 -08'00' |
| | | AUTHORIZED SIGNATURE JEFF | F CHUA, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (A | is requested/revised) | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ▼ RECOMMENDATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | Andrea Turner Date: 2025.02.02 15:51:33 | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Reyes Date: 2025.02.03 20:58:02 -08:00' |
| B.A. NO. 155 | DATE 2/2/25 | | DATE 2/3/25 |
| | | | |

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| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | COL | UNITY OF LOC ANCELES | February 18, 2025 |
| | | UNTY OF LOS ANGELES ROPRIATION ADJUSTMENT | |
| | • | OF CHIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | | | |
| | | HIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTI E OFFICER FOR HER RECOMMENDATION OR ACTIO | |
| | | ESTED AND REASONS THEREFORE FY 2024-25 | |
| | | 4 - VOTES | |
| SOUF | | USE | S |
| BA DETAIL - SEE ATTACHMENT PAGES 1 - 2 | 2 | BA DETAIL - SEE ATTACHMENT PAGES 1 - 2 | |
| _ | d supplies and settlement costs. A | USES TOTAL diget unit to the Sheriff's Department's (Sheriff Also reflects increases in revenue, intrafund tr | |
| | | Brian Hof | Fman Digitally signed by Brian Hoffman Date: 2025.01.30 16:28:21 -08'00' |
| | | | |
| | | | N HOFFMAN, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS R | EQUESTED/REVISED) | | <u> </u> |
| BOARD OF SUPERVISOR'S APPROVAL (AS R | EQUESTED/REVISED) ACTION | | <u> </u> |
| | | AUTHORIZED SIGNATURE BRIAN | <u> </u> |
| REFERRED TO THE CHIEF | ACTION | AUTHORIZED SIGNATURE BRIAN APPROVED AS REQUESTED APPROVED AS REVISED | <u> </u> |

FY 2024-25 4 - VOTES

| | 4 - | VOTES | |
|--|-------------|---|------------|
| SOURCES | | USES | |
| | | | |
| DELL CUEDIES | | CUEDIES DATROL CLEADING | |
| PFU-SHERIFF A01-CB-2000-13749-13752 | | SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 | |
| SERVICES & SUPPLIES | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 201,966,000 | INCREASE APPROPRIATION | 5,000,000 |
| DECREASE AFFRONMATION | 201,300,000 | INCREASE AFFRONMATION | 3,000,000 |
| SHERIFF - PATROL CLEARING | | SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED | |
| A01-SH-5350-15681-15682 | | A01-SH-2000-15681-15692 | |
| S & S EXPENDITURE DISTRIBUTION | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 5,000,000 | INCREASE APPROPRIATION | 5,000,000 |
| | 5,555,555 | | 3,000,000 |
| SHERIFF - COUNTY SERVICES | | SHERIFF - ADMINISTRATION | |
| A01-SH-92-9320-15681-15689 | | A01-SH-2000-15681-15684 | |
| OTHER COUNTY DEPARTMENTS | | SERVICES & SUPPLIES | |
| INCREASE REVENUE | 1,398,000 | INCREASE APPROPRIATION | 3,284,000 |
| | | | |
| SHERIFF - COUNTY SERVICES | | SHERIFF - ADMINISTRATION | |
| A01-SH-6800-15681-15689 INTRAFUND TRANSFERS | | A01-SH-6030-15681-15684 CAPITAL ASSETS - EQUIPMENT | |
| DECREASE APPROPRIATION | 17,189,000 | INCREASE APPROPRIATION | 447,000 |
| DECREASE AFFRONMATION | 17,183,000 | INCREASE AFFRONMATION | 447,000 |
| | | SHERIFF - ADMINISTRATION | |
| | | A01-SH-5500-15681-15684 | |
| | | OTHER CHARGES | |
| | | INCREASE APPROPRIATION | 40,000,000 |
| | | SHERIFF - DETECTIVE SERVICES | |
| | | A01-SH-2000-15681-15683 | |
| | | SERVICES & SUPPLIES | |
| | | INCREASE APPROPRIATION | 2,549,000 |
| | | | |
| | | SHERIFF - DETECTIVE SERVICES | |
| | | A01-SH-1000-15681-15683 | |
| | | SALARIES & EMPLOYEE BENEFITS | 70.000 |
| | | INCREASE APPROPRIATION | 70,000 |
| | | SHERIFF - CUSTODY | |
| | | A01-SH-2000-15681-15685 | |
| | | SERVICES & SUPPLIES | |
| | | INCREASE APPROPRIATION | 51,729,000 |
| | | SHERIFF - GENERAL SUPPORT SERVICES | |
| | | A01-SH-2000-15681-15687 | |
| | | SERVICES & SUPPLIES | |
| | | INCREASE APPROPRIATION | 60,068,000 |
| D.A. NO. 156 | | | |
| B.A. NO. 156 | | | |

B.A. NO. 156

| | | 24-25 | |
|---------------|----------------|---------------------------|----------------|
| | 4 - V | OTES | |
| SOURCES | | | USES |
| | | | |
| | | | |
| | | SHERIFF - COURT SERVICES | |
| | | A01-SH-2000-15681-15686 | |
| | | SERVICES & SUPPLIES | |
| | | INCREASE APPROPRIATION | 17,599,000 |
| | | | |
| | | | |
| | | SHERIFF - COUNTY SERVICES | |
| | | A01-SH-2000-15681-15689 | |
| | | SERVICES & SUPPLIES | |
| | | INCREASE APPROPRIATION | 39,807,000 |
| | | | 33,637,633 |
| | | | |
| SOURCES TOTAL | \$ 225,553,000 | USES TOTAL | \$ 225,553,000 |

| PINK | | | |
|---|--|--|---|
| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | February 18, 2025 |
| | | OF LOS ANGELES | |
| | • | PRIATION ADJUSTMENT | |
| AUDITOR-CONTROLLER: | DEPARTMENT OF CH | IEF EXECUTIVE OFFICER | |
| THE FOLLOWING APPROPRIATION AD | | HIS DEPARTMENT. PLEASE CONFIRM THE ACC /E OFFICER FOR HER RECOMMENDATION OR | |
| | FY 2 | O AND REASONS THEREFORE 024-25 VOTES | |
| COUR | | | |
| SOUR BA DETAIL - SEE ATTACHMENT PAGES 1 - | | BA DETAIL - SEE ATTACHMENT PAGES 1 - 4 |) |
| | 4 00 405 000 | | 4 00 00 000 |
| SOURCES TOTAL | \$ 98,486,000 | USES TOTAL | \$ 98,486,000 |
| JUSTIFICATION | | | |
| | | r various contract agreements and reven e Fund necessary to transfer funds to the | |
| | | Brian Hoffi | man Digitally signed by Brian Hoffman Date: 2025.02.04 14:03:16 -08'00' |
| | | AUTHORIZED SIGNATURE BRIAN | N HOFFMAN, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS | REQUESTED/REVISED) | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ▼ RECOMMENDATION | APPROVED AS REVISED | |
| | Digitally signed by Andrea Andrea Turner Turner Date: 2025.02.05 08:27:20 | AFFROVED AS REVISED | Pigitally signed by Yolanda Yolanda Reyes Reyes Date: 2025.02.05 11:51:50 |
| AUDITOR-CONTROLLER | BY -08/00' | CHIEF EXECUTIVE OFFICER | BX -08,00, |
| B.A. NO. 157 | DATE 2/5/25 | | DATE 2/5/25 |

FY 2024-25

| | 4 - \ | /OTES | |
|---|---------------------|---|-----------|
| SOURCES | | USES | |
| | | | |
| | | | |
| SHERIFF - CUSTODY | | SHERIFF - CUSTODY | |
| A01-SH-88-8944-15681-15685 | | A01-SH-2000-15681-15685 | |
| 2011 REALIGNMENT-AB109 | | SERVICES & SUPPLIES | |
| INCREASE REVENUE | 2,700,000 | INCREASE APPROPRIATION | 852,000 |
| | | | |
| | | | |
| | | SHERIFF - CUSTODY | |
| | | A01-SH-6030-15681-15685 | |
| | | CAPITAL ASSETS - EQUIPMENT | |
| | | INCREASE APPROPRIATION | 1,848,000 |
| | | | |
| | | | |
| SHERIFF - GENERAL SUPPORT SERVICES | | SHERIFF - GENERAL SUPPORT SERVICES | |
| A01-SH-2000-15681-15687 | | A01-SH-6800-15681-15687 | |
| SERVICES & SUPPLIES | | INTRAFUND TRANSFERS | |
| DECREASE APPROPRIATION | 250,000 | INCREASE APPROPRIATION | 250,000 |
| | | | |
| | | | |
| SHERIFF - GENERAL SUPPORT SERVICES | | SHERIFF - GENERAL SUPPORT SERVICES | |
| A01-SH-91-9020-15681-15687 | | A01-SH-1000-15681-15687 | |
| LOS ANGELES REGIONAL INTEROPERABLE COMMU | | SALARIES & EMPLOYEE BENEFITS | |
| INCREASE REVENUE | 526,000 | INCREASE APPROPRIATION | 126,000 |
| | | | |
| INFORMATION TECHNICION INFORCTRUCTURE FUN | 10 | INFORMATION TECHNICION VINERACTRUCTURE FUND | |
| INFORMATION TECHNOLOGY INFRASTRUCTURE FUN | ID | INFORMATION TECHNOLOGY INFRASTRUCTURE FUND | |
| B16-AO-2000-40033 | | B16-AO-6100-40033 | |
| SERVICES & SUPPLIES DECREASE APPROPRIATION | 7,849,000 | OTHER FINANCING USES INCREASE APPROPRIATION | 7,849,000 |
| DECREASE APPROPRIATION | 7,843,000 | INCREASE APPROPRIATION | 7,849,000 |
| | | | |
| SHERIFF - GENERAL SUPPORT SERVICES | | SHERIFF - GENERAL SUPPORT SERVICES | |
| A01-SH-96-9911-15681-15687 | | A01-SH-2000-15681-15687 | |
| OPERATING TRANSFERS IN | | SERVICES & SUPPLIES | |
| INCREASE REVENUE | 7,849,000 | INCREASE APPROPRIATION | 7,225,000 |
| | | | |
| | | | |
| SHERIFF - GENERAL SUPPORT SERVICES | | SHERIFF - GENERAL SUPPORT SERVICES | |
| A01-SH-88-8944-15681-15687 | | A01-SH-6030-15681-15687 | |
| 2011 REALIGNMENT-AB109 | | CAPITAL ASSETS - EQUIPMENT | |
| INCREASE REVENUE | 5,448,000 | INCREASE APPROPRIATION | 6,472,000 |
| | | | |
| CHERTE DETECTIVE CERVICES | | CHEDITE DETECTIVE CEDIVICES | |
| SHERIFF - DETECTIVE SERVICES | | SHERIFF - DETECTIVE SERVICES | |
| A01-SH-90-9092-15681-15683 | DEC TUDEAT ACAM OTO | A01-SH-2000-15681-15683 | |
| HOMELAND SECURITY GRANT PROGRAM (HSGP) - | | SERVICES & SUPPLIES | 200 000 |
| INCREASE REVENUE | 200,000 | INCREASE APPROPRIATION | 200,000 |
| | | | |

FY 2024-25 4 - VOTES

| | 4 - \ | /OTES | |
|---------------------------------|------------|--|---|
| SOURCES | | USES | |
| | | | |
| | | | |
| SHERIFF - COURT SERVICES | | SHERIFF - COURT SERVICES | |
| A01-SH-84-8403-15681-15686 | | A01-SH-2000-15681-15686 | |
| VEHICLE CODE FINES | | SERVICES & SUPPLIES | |
| INCREASE REVENUE | 1 150 000 | INCREASE APPROPRIATION | 1 150 000 |
| INCREASE REVENUE | 1,158,000 | INCREASE APPROPRIATION | 1,158,000 |
| | | | |
| | | | |
| SHERIFF - ADMINISTRATION | | SHERIFF - ADMINISTRATION | |
| A01-SH-92-9461-15681-15684 | | A01-SH-1000-15681-15684 | |
| OTHER CHARGES FOR SERVICES | | SALARIES & EMPLOYEE BENEFITS | |
| INCREASE REVENUE | 202,000 | INCREASE APPROPRIATION | 202,000 |
| | | | |
| | | | |
| SHERIFF - COUNTY SERVICES | | SHERIFF - COUNTY SERVICES | |
| A01-SH-1000-15681-15689 | | A01-SH-92-9301-15681-15689 | |
| SALARIES & EMPLOYEE BENEFITS | | LAW ENFORCEMENT SERVICES | |
| DECREASE APPROPRIATION | 609,000 | DECREASE REVENUE | 609,000 |
| | | | , |
| | | | |
| SHERIFF - PATROL CLEARING | | SHERIFF - PATROL CLEARING | |
| A01-SH-1357-15681-15682 | | A01-SH-1000-15681-15682 | |
| S & EB EXPENDITURE DISTRIBUTION | | SALARIES & EMPLOYEE BENEFITS | |
| DECREASE APPROPRIATION | 26,143,000 | INCREASE APPROPRIATION | 26 1/12 000 |
| DECREASE APPROPRIATION | 20,143,000 | INCREASE APPROPRIATION | 26,143,000 |
| | | | |
| | | SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED | |
| | | | |
| | | A01-SH-1000-15681-15692 | |
| | | SALARIES & EMPLOYEE BENEFITS | |
| | | INCREASE APPROPRIATION | 26,143,000 |
| | | | |
| CHEDITE DATEOU CLEADING | | CUEDICE DATEOU COCCIALIZED AND UNALLOCATED | |
| SHERIFF - PATROL CLEARING | | SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED | |
| A01-SH-5350-15681-15682 | | A01-SH-2000-15681-15692 | |
| S & S EXPENDITURE DISTRIBUTION | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 6,836,000 | INCREASE APPROPRIATION | 6,836,000 |
| | | | |
| | | | |
| | | SHERIFF - PATROL CLEARING | |
| | | A01-SH-2000-15681-15682 | |
| | | SERVICES & SUPPLIES | |
| | | INCREASE APPROPRIATION | 6,836,000 |
| | | | |
| | | | |
| | | SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED | |
| | | A01-SH-6030-15681-15692 | |
| | | CAPITAL ASSETS - EQUIPMENT | |
| | | INCREASE APPROPRIATION | 5,737,000 |
| | | | |
| | | | |

FY 2024-25 4 - VOTES

SOURCES USES

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED

A01-SH-90-9001-15681-15692

FEDERAL-OTHER

INCREASE REVENUE 566,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED

A01-SH-6800-15681-15692 INTRAFUND TRANSFERS

DECREASE APPROPRIATION 988,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED

A01-SH-92-9326-15681-15692 SCHOOL DISTRICT SERVICES (904 O/T)

INCREASE REVENUE 127,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED

A01-SH-92-9324-15681-15692

SPECIAL EVENT CONTRACT SVS (902 O/T)

INCREASE REVENUE 400,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED

A01-SH-92-9317-15681-15692 CONTRACT CITIES SERVICES

INCREASE REVENUE 15,724,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED

A01-SH-90-9004-15681-15692

FEDERAL - HOMELAND SECURITY GRANTS

INCREASE REVENUE 251,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED

A01-SH-92-9315-15681-15692

L A COMMUNITY COLLEGE DISTRICT SERVICES

INCREASE REVENUE 828,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED

A01-SH-94-9686-15681-15692

DONATIONS

INCREASE REVENUE 16,000

B.A. NO. 157

2/5/25 - 3 of 4 -

COUNTY OF LOS ANGELES

MID-YEAR BUDGET ADJUSTMENT

FY 2024-25 4 - VOTES

SOURCES USES

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED

A01-SH-90-9031-15681-15692

FEDERAL GRANTS

INCREASE REVENUE 79,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED

A01-SH-92-9313-15681-15692 MTA CONTRACT SERVICES

INCREASE REVENUE 10,757,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED

A01-SH-90-9095-15681-15692

HOMELAND SECURITY GRANT PROGRAM (HSGP) - URBAN AREA SEC INIT

INCREASE REVENUE 8,980,000

SOURCES TOTAL \$ 98,486,000 USES TOTAL \$ 98,486,000

| PINK | | | |
|--|--|--|--|
| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | February 18, 2025 |
| | | PRIATION ADJUSTMENT | |
| | | HIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | 22.7 | | |
| | | EPARTMENT. PLEASE CONFIRM THE ACCOUN FICER FOR HER RECOMMENDATION OR ACTI | |
| | FY 2 | D AND REASONS THEREFORE | |
| | | VOTES | |
| BA DETAIL - SEE ATTACHMENT PAGES 1 - 2 | | BA DETAIL - SEE ATTACHMENT PAGES 1 - 2 | |
| | | | |
| SOURCES TOTAL | \$ 70,860,000 | USES TOTAL | \$ 70,860,000 |
| JUSTIFICATION | | | |
| Reflects realignment of appropriation | and revenue for current operational r | needs. | |
| | | Brian Ho | ffman Digitally signed by Brian Hoffman Date: 2025.01.30 16:28:58 -08'00' |
| 20422 05 04 12 12 12 12 12 12 12 12 12 12 12 12 12 | FOURTED (DEVUGED) | AUTHORIZED SIGNATURE BRI | AN HOFFMAN, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS R | eques i ed/kevised) | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ▼ RECOMMENDATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | BY Digitally signed by Andrea Turner Date: 2025.02.02 17:45:52 -0800' | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Digitally signed by Yolanda Reyes Date: 2025.02.04 13.29.43 -0000* |
| B.A. NO. 158 | DATE 2/2/25 | | DATE 2/4/25 |
| | | | |

FY 2024-25

| | 4 - 1 | VOTES | |
|--|------------|--|------------|
| SOURCES | | USES | |
| | | | |
| CHEDITE CENTERAL CHROODE SERVICES | | CHEDIEF CENEDAL CUDDODT CEDWICE | |
| SHERIFF - GENERAL SUPPORT SERVICES A01-SH-5500-15681-15687 | | SHERIFF - GENERAL SUPPORT SERVICES A01-SH-2000-15681-15687 | |
| OTHER CHARGES | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 2,700,000 | INCREASE APPROPRIATION | 322,000 |
| DECREASE AFFROMMATION | 2,700,000 | INCREASE AFFROFRIATION | 322,000 |
| | | | |
| | | SHERIFF - GENERAL SUPPORT SERVICES | |
| | | A01-SH-6030-15681-15687 | |
| | | CAPITAL ASSETS - EQUIPMENT | |
| | | INCREASE APPROPRIATION | 2,535,000 |
| | | | ,, |
| | | | |
| | | SHERIFF - GENERAL SUPPORT SERVICES | |
| | | A01-SH-1000-15681-15687 | |
| | | SALARIES & EMPLOYEE BENEFITS | |
| | | INCREASE APPROPRIATION | 50,000 |
| | | | |
| SHERIFF - CUSTODY | | SHERIFF - CUSTODY | |
| A01-SH-1000-15681-15685 | | A01-SH-2000-15681-15685 | |
| SALARIES & EMPLOYEE BENEFITS | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 3,765,000 | INCREASE APPROPRIATION | 3,542,000 |
| | 3,7 33,000 | THE TENED AND THE THE TENED AND THE TENED AN | 3,3 12,000 |
| | | | |
| | | SHERIFF - CUSTODY | |
| | | A01-SH-6030-15681-15685 | |
| | | CAPITAL ASSETS - EQUIPMENT | 15.000 |
| | | INCREASE APPROPRIATION | 16,000 |
| | | | |
| SHERIFF - COURT SERVICES | | SHERIFF - COURT SERVICES | |
| A01-SH-84-8403-15681-15686 | | A01-SH-84-8414-15681-15686 | |
| VEHICLE CODE FINES | | PARKING FINES-LINKAGES PRG | |
| INCREASE REVENUE | 6,127,000 | DECREASE REVENUE | 6,127,000 |
| | | | |
| SHERIFF - DETECTIVE SERVICES | | SHERIFF - DETECTIVE SERVICES | |
| A01-SH-88-8831-15681-15683 | | A01-SH-88-8937-15681-15683 | |
| STATE-OTHER | | 2011 REALIGNMENT-SEXUAL ASSAULT FELONY ENFORCEMENT | |
| INCREASE REVENUE | 895,000 | DECREASE REVENUE | 895,000 |
| | • | | - |
| | | | |
| SHERIFF - DETECTIVE SERVICES | | SHERIFF - DETECTIVE SERVICES | |
| A01-SH-2000-15681-15683 | | A01-SH-88-8810-15681-15683 | |
| SERVICES & SUPPLIES | 1 500 000 | STATE-SPECIAL GRANTS | 1 500 000 |
| DECREASE APPROPRIATION | 1,500,000 | DECREASE REVENUE | 1,500,000 |
| | | | |

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|----|-----|----|-----|
| 4 | - V | ОТ | ES |

| | 4 - 1 | VOTES | |
|--|---------------|--|---------------|
| SOURCES | | USES | |
| | | | |
| SHERIFF - PATROL CLEARING | | SHERIFF - PATROL CLEARING | |
| A01-SH-5350-15681-15682 | | A01-SH-2000-15681-15682 | |
| S & S EXPENDITURE DISTRIBUTION | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 1,500,000 | INCREASE APPROPRIATION | 1,500,000 |
| | , , | | |
| SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED | | SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED | |
| A01-SH-1000-15681-15692 | | A01-SH-2000-15681-15692 | |
| SALARIES & EMPLOYEE BENEFITS | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 26,782,000 | INCREASE APPROPRIATION | 2,967,000 |
| SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED | | SHERIFF - PATROL - UNINCORPORATED AREAS | |
| A01-SH-88-8810-15681-15692 | | A01-SH-1000-15681-15690 | |
| STATE-SPECIAL GRANTS | | SALARIES & EMPLOYEE BENEFITS | |
| INCREASE REVENUE | 1,500,000 | INCREASE APPROPRIATION | 9,533,000 |
| INCREASE REVENUE | 1,500,000 | INCREASE AFFROMIATION | 3,333,000 |
| SHERIFF - PATROL - UNINCORPORATED AREAS | | SHERIFF - PATROL - CONTRACT CITIES | |
| A01-SH-88-8890-15681-15690 | | A01-SH-1000-15681-15691 | |
| STATE AID-PUBLIC SAFETY SVS | | SALARIES & EMPLOYEE BENEFITS | |
| INCREASE REVENUE | 8,006,000 | INCREASE APPROPRIATION | 17,249,000 |
| SHERIFF - PATROL - CONTRACT CITIES | | SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED | |
| A01-SH-92-9317-15681-15691 | | A01-SH-88-8890-15681-15692 | |
| CONTRACT CITIES SERVICES | | STATE AID-PUBLIC SAFETY SVS | |
| INCREASE REVENUE | 16,618,000 | DECREASE REVENUE | 8,006,000 |
| SHERIFF - PATROL - UNINCORPORATED AREAS | | SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED | |
| | | A01-SH-92-9317-15681-15692 | |
| A01-SH-2000-15681-15690 | | | |
| SERVICES & SUPPLIES DECREASE APPROPRIATION | 926 000 | CONTRACT CITIES SERVICES DECREASE REVENUE | 16 619 000 |
| DECREASE APPROPRIATION | 836,000 | DECREASE REVENUE | 16,618,000 |
| SHERIFF - PATROL - CONTRACT CITIES | | | |
| A01-SH-2000-15681-15691 | | | |
| SERVICES & SUPPLIES | | | |
| DECREASE APPROPRIATION | 631,000 | | |
| SOURCES TOTAL | \$ 70,860,000 | USES TOTAL | \$ 70,860,000 |

| PINK | | | | DOADD OF SUREDWISODS |
|---|--------------------|---|--|---|
| BA FORM 10142022 | | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | | February 18, 2025 |
| | DEOLIECT | | TY OF LOS ANGELES | |
| | • | | PRIATION ADJUSTMENT | |
| AUDITOR CONTROLLER. | | DEPARTMENT OF C | CHIEF EXECUTIVE OFFICER | |
| | | | DEPARTMENT. PLEASE CONFIRM THE ACCO FFICER FOR HER RECOMMENDATION OR AC | UNTING ENTRIES AND AVAILABLE BALANCES CTION. |
| | ADJUS | FY | ED AND REASONS THEREFORE | |
| COLID | CEC | 3 · | - VOTES | ICEC |
| SOUR | CES | | | JSES |
| BOARD OF SUPERVISORS A01-BS-2000-10010 | | | SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 | |
| SERVICES & SUPPLIES DECREASE APPROPRIATION | | 1,070,000 | SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION | 1,070,000 |
| DECREASE AT NOT MATION | | 1,070,000 | MCKEASE AT NOT MATION | 1,070,000 |
| SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION | | | SHERIFF - PATROL - SPECIALIZED AND UN A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS | NALLOCATED |
| DECREASE APPROPRIATION | | 1,070,000 | INCREASE APPROPRIATION | 1,070,000 |
| SOURCES TOTAL | \$ | 2,140,000 | USES TOTAL | \$ 2,140,000 |
| | | | | <u> </u> |
| JUSTIFICATION | | | | |
| Reflects the transfer of appropriation support the Crime Enforcement Team | | | : District contracted programs services a Heights. | funds to the Sheriff's Department to |
| | | | Anthony | / Baker Digitally signed by Anthony Baker Date: 2025.01.31 09:14:09 -08'00' |
| | | | AUTHORIZED SIGNATURE A | NTHONY BAKER, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS F | (EQUESTED/REVISED) | | | |
| REFERRED TO THE CHIEF | ACTION | | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ✓ RECOMMEND | ATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | _ | Digitally signed by Andrea Turner Date: 2025.02.02 17:54:32 -08'00' | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Reyes Date: 2025.02.03 20:59:27 BY |
| B.A. NO. 159 | DATE 2/2/25 | | | _{DATE} 2/3/25 |

| PINK | | | DOADD OF CUREDWISODS |
|---|---|---|--|
| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | COLINE | V OF LOC ANGELES | February 18, 2025 |
| | | Y OF LOS ANGELES | |
| | | PRIATION ADJUSTMENT | |
| AUDITOR-CONTROLLER: | DEPARTMENT OF CI | HIEF EXECUTIVE OFFICER | |
| THE FOLLOWING APPROPRIATION ADJUST | | PEPARTMENT. PLEASE CONFIRM THE ACCOUNTILE FICER FOR HER RECOMMENDATION OR ACTION | |
| | FY | ED AND REASONS THEREFORE 2024-25 VOTES | |
| SOUF | | USES | |
| | ···· | | |
| BOARD OF SUPERVISORS A01-BS-2000-10010 | | SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 | |
| SERVICES & SUPPLIES | | SALARIES & EMPLOYEE BENEFITS | |
| DECREASE APPROPRIATION | 190,000 | INCREASE APPROPRIATION | 190,000 |
| SHERIFF - PATROL CLEARING | | SHERIFF - PATROL - SPECIALIZED AND UNALLO | DCATED |
| A01-SH-1357-15681-15682 | | A01-SH-1000-15681-15692 | |
| S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION | 190,000 | SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION | 190,000 |
| | | | |
| SOURCES TOTAL | \$ 380,000 | USES TOTAL | \$ 380,000 |
| JUSTIFICATION | | | |
| Reflects the transfer of appropriation law enforcement services to the Avon | | District contracted program services funds | to the Sheriff's Department for |
| | | Anthony B | aker Digitally signed by Anthony Baker Date: 2025.01.31 09:14:21 -08'00' |
| | | AUTHORIZED SIGNATURE ANTHO | DNY BAKER, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS | REQUESTED/REVISED) | | |
| | | | |
| | | | |
| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ✓ RECOMMENDATION | APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | Andrea Turner Turner Digitally signed by Andrea Turner Turner Date: 2025.02.02 17:59-43 -08'00' | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Date: 2025.02.03 21:00:23 |
| B.A. NO. 160 | DATE 2/2/25 | | DATE 2/3/25 |

| PINK | | | DOADD OF CUDEDVICODS |
|---|--|---|---|
| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | 0011117 | / OF LOS ANGELES | February 18, 2025 |
| | | PRIATION ADJUSTMENT | |
| | | HIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | DEPARTIVENT OF CI | THE EXECUTIVE OFFICER | |
| | | EPARTMENT. PLEASE CONFIRM THE ACCOUNTIFICER FOR HER RECOMMENDATION OR ACTION | |
| | FY 2 | D AND REASONS THEREFORE 2024-25 VOTES | |
| sou | JRCES | USE | S |
| BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION | 15,000 | SHERIFF - GENERAL SUPPORT SERVICES A01-SH-6030-15681-15687 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION SHERIFF - GENERAL SUPPORT SERVICES | 13,000 |
| | | A01-SH-2000-15681-15687 SERVICES & SUPPLIES INCREASE APPROPRIATION | 2,000 |
| SOURCES TOTAL | \$ 15,000 | USES TOTAL | \$ 15,000 |
| JUSTIFICATION | | | |
| | | District contracted program services fund | ds to the Sheriff's Department to |
| | | Anthony E | Baker Digitally signed by Anthony Baker Date: 2025.01.31 09:14:37 -08'00' |
| | | AUTHORIZED SIGNATURE ANTH | HONY BAKER, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS | S REQUESTED/REVISED) | | |
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR | ☐ ACTION ✓ RECOMMENDATION | APPROVED AS REQUESTED APPROVED AS REVISED | |
| AUDITOR-CONTROLLER | BY Andrea Turner Digitally signed by Andrea Turner Date: 2025.02.02 18:03:27 -08'00' | CHIEF EXECUTIVE OFFICER | Yolanda Reyes Digitally signed by Yolanda Reyes Date: 2025.02.03 21:01:27 |
| B.A. NO. 161 | DATE 2/2/25 | | DATE 2/3/25 |

| BA FORM 10142022 | OFFICIAL COPY |
|--|--|
| COUNTY OF LOS ANGELES | vruary 19, 202E |
| | oruary 18, 2025 |
| REQUEST TOWALT NOT KIATION ADJUST MENT | |
| DEPARTMENT OF CHIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | |
| THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. | AVAILABLE BALANCES |
| ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2024-25 3 - VOTES | |
| SOURCES USES | |
| PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION TRIAL COURT OPERATIONS-UNALLOCATED-OTHER A01-SC-2000-15190 SERVICES & SUPPLIES DECREASE APPROPRIATION 4,719,000 INCREASE APPROPRIATION | 4,719,000 |
| | |
| SOURCES TOTAL \$ 4,719,000 USES TOTAL \$ | 4,719,000 |
| JUSTIFICATION | |
| Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Trial Court Operations-Unallocated-Oth support increased costs for indigent defense services. | ner budget unit to |
| Kieu-Anh King Digitally s | igned by Kieu-Anh King 5.01.30 17:06:23 -08'00' |
| AUTHORIZED SIGNATURE KIEU-ANH KING, MANAGE BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) | R, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) | |
| REFERRED TO THE CHIEF ACTION ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR ✓ RECOMMENDATION APPROVED AS REVISED | |
| Digitally signed by Andrea | Pyes Digitally signed by Yolanda Reyes Date: 2025.02.03 21:02:22 -08'00' |
| B.A. NO. 162 DATE 2/2/25 DATE 2/3/2 | 5 |

| PINK | | | DOADD OF CUREDWICODC |
|--|--|--|---|
| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | REQUEST FOR APPRO | OF LOS ANGELES PRIATION ADJUSTMENT HIEF EXECUTIVE OFFICER | February 18, 2025 |
| AUDITOR-CONTROLLER: | DEPARTMENT OF CE | HEF EXECUTIVE OFFICER | |
| AND | FORWARD TO THE CHIEF EXECUTIVE OF ADJUSTMENT REQUESTE FY 2 3 - | EPARTMENT. PLEASE CONFIRM THE ACCOUNTING E FICER FOR HER RECOMMENDATION OR ACTION. D AND REASONS THEREFORE 2024-25 VOTES | ENTRIES AND AVAILABLE BALANCES |
| SOUR | <u> FFS</u> | USES | |
| NONDEPARTMENTAL REVENUE-OTHER A01-CB-94-9713-10000-10001 FORFEITED HEALTHCARE SPENDING ACCINCREASE REVENUE | OUNT 5,067,000 | GENERAL FUND A01-3019 ASSIGNED FOR RAINY DAY FUNDS INCREASE OBLIGATED FUND BALANCE | 5,067,000 |
| SOURCES TOTAL | \$ 5,067,000 | USES TOTAL | \$ 5,067,000 |
| JUSTIFICATION | | | |
| Reflects the transfer of forfeited Healt | hcare Spending Account monies to | the obligated fund balance Assigned for Rainy Yolanda Rey | Pay Funds. Digitally signed by Yolanda Reyes Date: 2025.01.30 16:12:44 -08'00' |
| | | AUTHORIZED SIGNATURE YOLANDA F | REYES, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS R | EQUESTED/REVISED) | | |
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR | ACTION RECOMMENDATION Digitally signed by Andrea | APPROVED AS REQUESTED APPROVED AS REVISED | Digitally signed by Anthony |
| AUDITOR-CONTROLLER | Andrea Turner Turner Control 2025 202 02 18:08:42 -08:00* | CHIEF EXECUTIVE OFFICER BY | - |
| B.A. NO. 163 | DATE ZIZIZO | D/ | ATE 2/3/25 |

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|---|---|
| BA FORM 10142022 | BOARD OF SUPERVISORS OFFICIAL COPY |
| 661111 | February 18, 2025 |
| | POPRIATION ADJUSTMENT |
| · · · · · · · · · · · · · · · · · · · | CHIEF EXECUTIVE OFFICER |
| AUDITOR-CONTROLLER: | |
| | DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES FFICER FOR HER RECOMMENDATION OR ACTION. |
| FY | ED AND REASONS THEREFORE 2024-25 |
| | - VOTES |
| SOURCES BA DETAIL - SEE ATTACHMENT PAGES 1 - 7 | BA DETAIL - SEE ATTACHMENT PAGES 1 - 7 |
| OF DELINE SEE ATTACHMENT LAGES 1-7 | ON DELINE SEE AT INCHINENT LAGES 1 - 1 |
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| | |
| SOURCES TOTAL \$ 35,354,000 | USES TOTAL \$ 35,354,000 |
| JUSTIFICATION | |
| | nts from the Workers' Compensation budget unit for Workers' Compensation |
| risk financing transfers of claims, commonly known as loss portfolio trans | |
| , | |
| | |
| | |
| | Yolanda Reyes Date: 2025.01.31 08:00:58 -08'00' |
| | AUTHORIZED SIGNATURE YOLANDA REYES, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) | AUTHORIZED SIGNATURE TOLANDA RETES, INIANAGER, CEO |
| BOAND OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) | |
| | |
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| | |
| | T 🗖 |
| REFERRED TO THE CHIEF ACTION ACTION | ✓ APPROVED AS REQUESTED |
| EXECUTIVE OFFICER FOR RECOMMENDATION | APPROVED AS REVISED |
| Digitally signed by Andrea | Digitally signed by Anthony |
| AUDITOR-CONTROLLER Andrea Turner Turner Dain: 2025.02.02 18.40:13 -0800' AUDITOR-CONTROLLER BY | CHIEF EXECUTIVE OFFICER Anthony Baker Baker Delice 2025 02 04 13:34-59 Delice 2025 02 04 13:34-59 |
| 2/2/25 | - |
| B.A. NO. 164 DATE 2/2/25 | DATE 2/4/25 |

COUNTY OF LOS ANGELES

MID-YEAR BUDGET ADJUSTMENT

| FY | 2024-25 |
|----|---------|
| 4 | - VOTES |

SOURCES USES

WORKERS' COMPENSATION

A01-EB-1000-12765-13870

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 25,000,000

AUDITOR-CONTROLLER

A01-AU-1000-10700

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 125,000

BEACHES AND HARBORS

A01-BH-1000-27500

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 3,000

CHIEF EXECUTIVE OFFICER

A01-AO-1000-10100

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 5,000

CHILD SUPPORT SERVICES

A01-CD-1000-14280

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 107,000

CHILDREN AND FAMILY SERVICES - ADMINISTRATION

A01-CH-1000-26200

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 1,677,000

MEDICAL EXAMINER

A01-ME-1000-19150

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 8,000

DISTRICT ATTORNEY

A01-DA-1000-14030

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 527,000

B.A. NO. 164

2/2/25 - 1 of 7 -

| FY 20 | 24-25 |
|---------|-------|
| 4 - V | OTES |
| SOURCES | USES |

| SOURCES | | USES | |
|---|----------|---|-----------|
| | | | |
| | | FIRE DEPT - LIFEGUARDS | |
| | | A01-FR-6100-10060 | |
| | | OTHER FINANCING USES | |
| | | INCREASE APPROPRIATION | 3,446,000 |
| | | | |
| FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT | | FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT | |
| DA1-FR-96-9911-40100-40111 | | DA1-FR-1000-40100-40111 | |
| OPERATING TRANSFERS IN | | SALARIES & EMPLOYEE BENEFITS | |
| INCREASE REVENUE | 65,000 | INCREASE APPROPRIATION | 65,000 |
| FIRE DEPARTMENT - PREVENTION BUDGET UNIT | | FIRE DEPARTMENT - PREVENTION BUDGET UNIT | |
| DA1-FR-96-9911-40100-40161 | | DA1-FR-1000-40100-40161 | |
| OPERATING TRANSFERS IN | | SALARIES & EMPLOYEE BENEFITS | |
| INCREASE REVENUE | 162,000 | INCREASE APPROPRIATION | 162,000 |
| FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG | | FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG | |
| DA1-FR-96-9911-40100-40177 | | DA1-FR-1000-40100-40177 | |
| OPERATING TRANSFERS IN | | SALARIES & EMPLOYEE BENEFITS | |
| INCREASE REVENUE | 63,000 | INCREASE APPROPRIATION | 63,000 |
| | ŕ | | · |
| FIRE DEPARTMENT - OPERATIONS BUDGET UNIT | | FIRE DEPARTMENT - OPERATIONS BUDGET UNIT | |
| DA1-FR-96-9911-40100-40215 | | DA1-FR-1000-40100-40215 | |
| OPERATING TRANSFERS IN | | SALARIES & EMPLOYEE BENEFITS | |
| INCREASE REVENUE 2 | ,736,000 | INCREASE APPROPRIATION | 2,736,000 |
| FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT | | FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT | |
| DA1-FR-96-9911-40100-40191 | | DA1-FR-1000-40100-40191 | |
| OPERATING TRANSFERS IN | | SALARIES & EMPLOYEE BENEFITS | |
| INCREASE REVENUE | 165,000 | INCREASE APPROPRIATION | 165,000 |
| FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT | | FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT | |
| DA1-FR-96-9911-40100-40055 | | DA1-FR-1000-40100-40055 | |
| OPERATING TRANSFERS IN | | SALARIES & EMPLOYEE BENEFITS | |
| INCREASE REVENUE | 153,000 | INCREASE APPROPRIATION | 153,000 |
| FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT | | FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT | |
| DA1-FR-96-9911-40100-40129 | | DA1-FR-1000-40100-40129 | |
| OPERATING TRANSFERS IN | | SALARIES & EMPLOYEE BENEFITS | |
| INCREASE REVENUE | 64,000 | INCREASE APPROPRIATION | 64,000 |
| | | | |

B.A. NO. 164

FY 2024-25 4 - VOTES

SOURCES USES

38,000

FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT

DA1-FR-96-9911-40100-40526

OPERATING TRANSFERS IN

INCREASE REVENUE

FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT

DA1-FR-1000-40100-40526

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

38,000

ENT SUB - HARBOR-UCLA MEDICAL CENTER

A01-AC-6100-21200-21226 OTHER FINANCING USES

INCREASE APPROPRIATION 1,807,000

ENT SUB - LA GENERAL MEDICAL CENTER

A01-AC-6100-21200-21224 OTHER FINANCING USES

INCREASE APPROPRIATION 978,000

ENT SUB - OLIVE VIEW-UCLA MEDICAL CENTER

A01-AC-6100-21200-21232
OTHER FINANCING USES

INCREASE APPROPRIATION 41,000

ENT SUB - RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

A01-AC-6100-21200-21230 OTHER FINANCING USES

INCREASE APPROPRIATION 459,000

HEALTH SERVICES - AMBULATORY CARE NETWORK

HARBOR-UCLA MEDICAL CENTER ENTERPRISE FUND

A01-HN-1000-20100

MN1-HH-1000-60020

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 323,000

HARBOR-UCLA MEDICAL CENTER ENTERPRISE FUND

MN1-HH-96-9912-60020

OPERATING SUBSIDY - GENERAL FUND

SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 1,807,000 INCREASE APPROPRIATION 1,807,000

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND

MN4-HG-96-9912-60010

OPERATING SUBSIDY - GENERAL FUND

INCREASE REVENUE 978,000

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND

MN4-HG-1000-60010

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 978,000

B.A. NO. 164

2/2/25 - 3 of 7 -

FY 2024-25 4 - VOTES

41,000

459,000

SOURCES USES

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

MN3-HO-96-9912-60050

OPERATING SUBSIDY - GENERAL FUND

INCREASE REVENUE

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-96-9912-60040

OPERATING SUBSIDY - GENERAL FUND

INCREASE REVENUE

MN7-HR-1000-60040

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

SALARIES & EMPLOYEE BENEFITS

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

INCREASE APPROPRIATION 459,000

41,000

INTERNAL SERVICES

MN3-HO-1000-60050

A01-IS-1000-13100

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 138,000

LA COUNTY LIBRARY - GENERAL FUND CONTRIBUTION

A01-CB-6100-13650 OTHER FINANCING USES

INCREASE APPROPRIATION 48,000

LA COUNTY LIBRARY LA COUNTY LIBRARY

B06-PL-96-9911-41200

OPERATING TRANSFERS IN

INCREASE REVENUE 48,000 **INCREASE APPROPRIATION** 48,000

MENTAL HEALTH

A01-MH-1000-20500

B06-PL-1000-41200

SALARIES & EMPLOYEE BENEFITS

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 74,000

PARKS AND RECREATION

A01-PK-1000-27640

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 49,000

PROBATION - SUPPORT SERVICES

A01-PB-1000-17000-17100

SALARIES & EMPLOYEE BENEFITS

66,000 **INCREASE APPROPRIATION**

B.A. NO. 164

2/2/25 - 4 of 7 -

| FY 20 | 24-25 |
|---------|-------|
| 4 - V | OTES |
| SOURCES | LISES |

| 4 - VOTES | | | | | |
|--------------------------------------|--|-----------|--|--|--|
| SOURCES | USES | | | | |
| | | | | | |
| | | | | | |
| | PROBATION - JUVENILE INSTITUTIONS SERVICES | | | | |
| | A01-PB-1000-17000-17250 | | | | |
| | SALARIES & EMPLOYEE BENEFITS | | | | |
| | INCREASE APPROPRIATION | 529,000 | | | |
| | MCREASE AFFROFRIATION | 323,000 | | | |
| | | | | | |
| | PROBATION - FIELD SERVICES | | | | |
| | | | | | |
| | A01-PB-1000-17000-17300 SALARIES & EMPLOYEE BENEFITS | | | | |
| | | 140.000 | | | |
| | INCREASE APPROPRIATION | 148,000 | | | |
| | | | | | |
| | DEODATION CRECIAL SERVICES | | | | |
| | PROBATION - SPECIAL SERVICES | | | | |
| | A01-PB-1000-17000-17350 | | | | |
| | SALARIES & EMPLOYEE BENEFITS | F7 000 | | | |
| | INCREASE APPROPRIATION | 57,000 | | | |
| | | | | | |
| | DIDLIC DECENDED | | | | |
| | PUBLIC DEFENDER | | | | |
| | A01-PD-1000-15200 | | | | |
| | SALARIES & EMPLOYEE BENEFITS | 62.000 | | | |
| | INCREASE APPROPRIATION | 63,000 | | | |
| | | | | | |
| | PUBLIC HEALTH | | | | |
| | A01-PH-1000-24500 | | | | |
| | SALARIES & EMPLOYEE BENEFITS | | | | |
| | INCREASE APPROPRIATION | 643,000 | | | |
| | INCREASE APPROPRIATION | 643,000 | | | |
| | | | | | |
| | PUBLIC SOCIAL SERVICES - ADMINISTRATION | | | | |
| | A01-SS-1000-25900 | | | | |
| | SALARIES & EMPLOYEE BENEFITS | | | | |
| | INCREASE APPROPRIATION | 1,481,000 | | | |
| | INCREASE AFFROFRIATION | 1,461,000 | | | |
| | | | | | |
| | PUBLIC WORKS | | | | |
| | A01-PW-2000-47000 | | | | |
| | SERVICES & SUPPLIES | | | | |
| | INCREASE APPROPRIATION | 173,000 | | | |
| | | | | | |
| | | | | | |
| PUBLIC WORKS - INTERNAL SERVICE FUND | PUBLIC WORKS - INTERNAL SERVICE FUND | | | | |
| B04-PW-96-9911-47000 | B04-PW-1000-47000 | | | | |
| | | | | | |

173,000

SALARIES & EMPLOYEE BENEFITS

173,000

INCREASE APPROPRIATION

B.A. NO. 164

OPERATING TRANSFERS IN

INCREASE REVENUE

2/2/25 - 5 of 7 -

| | FY 2 | 024-25 | |
|---------------------------------|-----------|--|-----------|
| | 4 - 1 | VOTES | |
| SOURCES | | USES | |
| | | | |
| | | SHERIFF - PATROL CLEARING | |
| | | A01-SH-1000-15681-15682 | |
| | | SALARIES & EMPLOYEE BENEFITS | |
| | | INCREASE APPROPRIATION | 3,402,000 |
| | | | |
| SHERIFF - PATROL CLEARING | | SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED | |
| A01-SH-1357-15681-15682 | | A01-SH-1000-15681-15692 | |
| S & EB EXPENDITURE DISTRIBUTION | | SALARIES & EMPLOYEE BENEFITS | |
| DECREASE APPROPRIATION | 3,402,000 | INCREASE APPROPRIATION | 3,402,000 |
| | | | |
| | | SHERIFF - DETECTIVE SERVICES | |
| | | A01-SH-1000-15681-15683 | |
| | | SALARIES & EMPLOYEE BENEFITS | |
| | | INCREASE APPROPRIATION | 676,000 |
| | | | |
| | | SHERIFF - ADMINISTRATION | |
| | | A01-SH-1000-15681-15684 | |
| | | SALARIES & EMPLOYEE BENEFITS | |
| | | INCREASE APPROPRIATION | 383,000 |
| | | | |
| | | SHERIFF - CUSTODY | |
| | | A01-SH-1000-15681-15685 | |
| | | SALARIES & EMPLOYEE BENEFITS | |
| | | INCREASE APPROPRIATION | 4,103,000 |
| | | | |
| | | SHERIFF - COURT SERVICES | |
| | | A01-SH-1000-15681-15686 | |
| | | SALARIES & EMPLOYEE BENEFITS | |
| | | INCREASE APPROPRIATION | 1,361,000 |
| | | | |
| | | SHERIFF - GENERAL SUPPORT SERVICES | |
| | | A01-SH-1000-15681-15687 | |
| | | SALARIES & EMPLOYEE BENEFITS | |
| | | INCREASE APPROPRIATION | 1,402,000 |
| | | | |
| | | SHERIFF - COUNTY SERVICES | |
| | | A01-SH-1000-15681-15689 | |
| | | | |

SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION

345,000

B.A. NO. 164

2/2/25 - 6 of 7 -

| | FY 2 | 024-25 | |
|---------------|---------------|--|---------------|
| | 4 - 1 | VOTES | |
| SOURCES | | USES | |
| | | | |
| | | | |
| | | SUPERIOR COURT - CENTRAL DISTRICT | |
| | | A01-SC-1000-14800-14801 | |
| | | SALARIES & EMPLOYEE BENEFITS | |
| | | INCREASE APPROPRIATION | 321,000 |
| | | | , |
| | | | |
| | | AGING AND DISABILITIES - ADMINISTRATION | |
| | | A01-AG-1000-27810 | |
| | | SALARIES & EMPLOYEE BENEFITS | |
| | | INCREASE APPROPRIATION | 27,000 |
| | | | |
| | | | |
| | | ECONOMIC OPPORTUNITY - ADMINISTRATION | |
| | | A01-EW-1000-27910 | |
| | | SALARIES & EMPLOYEE BENEFITS | |
| | | INCREASE APPROPRIATION | 5,000 |
| | | | , |
| COURCES TOTAL | ¢ 25.254.000 | LISES TOTAL | ¢ 25.254.000 |
| SOURCES TOTAL | \$ 35,354,000 | USES TOTAL | \$ 35,354,000 |

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|--|----------------------|------------------------------|--|-------------------|---|
| BA FORM 10142022 | | | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | COUNTY | OF LOS ANGELES | | February 18, 2025 |
| | REQUEST | | OF LOS ANGELES PRIATION ADJUSTN | 1FNT | |
| | • | | IEF EXECUTIVE OFFICER | ILIVI | |
| AUDITOR-CONTROLLER: | | | | | |
| THE FOLLOWING APPROPRIATION ADJU AP | | | PARTMENT. PLEASE CONFIRM FICER FOR HER RECOMMENDA | | ENTRIES AND AVAILABLE BALANCES |
| | ADJU | | O AND REASONS THEREFORE | | |
| | | 4 - 1 | /OTES | | |
| SOU | RCES | | | USES | |
| BA DETAIL - SEE ATTACHMENT PAGE 1 | | | BA DETAIL - SEE ATTACHMEN | I PAGE 1 | |
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| | | | | | |
| SOURCES TOTAL | \$ | 32,232,000 | USES TOTAL | | \$ 32,232,000 |
| JUSTIFICATION | | | | | |
| Reflects the realignment of \$32,232,0 | 000 in American Reso | cue Plan Act (ARPA |) Coronavirus Local Fiscal Re | ecovery Funds (CL | FRF) enabled funding, including |
| the use of \$2,000,000 obligated fund | | | | | |
| Fund, as recommended in the Chief E | | | | | = |
| 2025 windstorm and critical fire even | ts. | | | | |
| | | | | | Digitally signed by Mason |
| | | | Ma | ason Matthe | WS Matthews |
| | | | AUTHODIZED CICALATURE | NAACON N | Date: 2025.01.30 15:53:45 -08'00' |
| DOADD OF CUREDWICODIS APPROVAL (AC. | DEOLUCIED (DEVICED) | | AUTHORIZED SIGNATURE | MASON N | NATTHEWS, SENIOR ASSISTANT CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS F | REQUESTED/REVISED) | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| REFERRED TO THE CHIEF | ACTION | | ✓ APPROVED AS RE | QUESTED | |
| EXECUTIVE OFFICER FOR | / DECOMMENTS | ATION | ADDDOVED ACCES | VICED | |
| | ✓ RECOMMEND | Digitally signed by Andrea | APPROVED AS RE | VISED | Digitally signed by Yolanda |
| AUDITOR-CONTROLLER | BY Andrea Turn | er Date: 2025.02.02 18:46:50 | CHIEF EXECUTIVE OFFICER | 3 | Yolanda Reyes Date: 2025.02.04 13:30:35 -08'00' |
| | | | | - | |
| B.A. NO. 165 | DATE 2/2/25 | | | 1 | DATE 2/4/25 |
| | | | | | |

COUNTY OF LOS ANGELES

MID-YEAR BUDGET ADJUSTMENT

FY 2024-25 4 - VOTES

SOURCES USES

GENERAL FUND CONSUMER AND BUSINESS AFFAIRS

A01-304Q A01-CA-2000-19100
COMMITTED FOR AMERICAN RESCUE PLAN-ENABLED CAPITAL PROGRAMS SERVICES & SUPPLIES

DECREASE OBLIGATED FUND BALANCE 2,000,000 INCREASE APPROPRIATION 32,232,000

CONSUMER AND BUSINESS AFFAIRS

A01-CA-2000-19100 SERVICES & SUPPLIES

DECREASE APPROPRIATION 1,000,000

INTERNAL SERVICES

A01-IS-2000-13100 SERVICES & SUPPLIES

DECREASE APPROPRIATION 1,232,000

AFFORDABLE HOUSING

A01-AM-5500-10160 OTHER CHARGES

DECREASE APPROPRIATION 28,000,000

SOURCES TOTAL \$ 32,232,000 USES TOTAL \$ 32,232,000

| PINK | | | DOADD OF CUREDWICORG |
|--|--------------------|--|---|
| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | February 18, 2025 |
| | COUNT | Y OF LOS ANGELES | |
| REQUEST FOR | APPRO | PRIATION ADJUSTMENT | |
| | | HIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | | | |
| THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NEC BALANCES AND FORWARD TO THE CH | | THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING IVE OFFICER FOR HER RECOMMENDATION OR ACTION. | ENTRIES AND AVAILABLE |
| ADJUSTMEN | | ED AND REASONS THEREFORE 2024-25 | |
| | 3 - | VOTES | |
| SOURCES | | USES | |
| | | | |
| ASSESSOR | | | |
| SOUTH EL MONTE ASSESSOR OFFICE REFURBISHMENT | | ASSESSOR | |
| A01-CP-6014-65059-87587 | | A01-AS-2000-10200 | |
| CAPITAL ASSETS - B & I | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION 36 | 0,000 | INCREASE APPROPRIATION | 360,000 |
| SOURCES TOTAL \$ 36 | 60,000_ | USES TOTAL | \$ 360,000 |
| UICTIFICATION . | | | |
| Reflects the transfer of \$360,000 from South El Monte Assesso | or Office Be | ofurhishment Project Canital Project No. 87587 to | Accossor's Sorvices & |
| Supplies budget for Furniture, Fixture & Equipment (FF&E) at t | | | issessor's services & |
| | | James Yur | Digitally signed by James Yun Date: 2025.01.31 16:35:36 -08'00' |
| | | AUTHORIZED SIGNATURE JAMES YUN, MA | NAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) | | | |
| | | | |
| | | | |
| | | | |
| REFERRED TO THE CHIEF ACTION | | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR ✓ RECOMMENDATION | | APPROVED AS REVISED | |
| · · | y signed by Andrea | | Digitally signed by Matthew J. Diaz Date: 2025.02.04 08:21:39 -08'00' |

2/3/25

DATE

DATE 2/4/25

B.A. NO. 168

| PINK | | | | |
|---|---------------------|--|---|--|
| BA FORM 10142022 | | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | | February 18, 2025 |
| | | COUNT | Y OF LOS ANGELES | |
| | REQUEST | FOR APPRO | PRIATION ADJUSTMENT | |
| | • | | HIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | | | | |
| | | | THIS DEPARTMENT. PLEASE CONFIRM THE AC IVE OFFICER FOR HER RECOMMENDATION OI | |
| | ADJUS [*] | | ED AND REASONS THEREFORE | |
| | | | 2024-25 VOTES | |
| SOLL | RCES | | USI | es. |
| 300 | NCL3 | | | |
| PUBLIC HEALTH | | | | |
| VARIOUS PUBLIC HEALTH CENTERS REF | URBISHMENT | | PUBLIC HEALTH | |
| A01-CP-6014-65058-87426 CAPITAL ASSETS - B & I | | | A01-PH-2000-24500 SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | | 594,000 | INCREASE APPROPRIATION | 594,000 |
| | | 35 1,000 | | 55 1,555 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| SOURCES TOTAL | \$ | 594,000 | USES TOTAL | \$ 594,000 |
| | | | | |
| JUSTIFICATION Reflects the transfer of \$5.04,000 from | m Various Dublic Ho | alth Contars Bof | urbishment, Capital Project No. 87426, t | a the Department of Dublic Health |
| | | | d expenditures for a trailer at the North F | • |
| Services and Supplies budget to fund | 111 2024-25 tempor | ary lease related | a experiences for a trailer at the North I | lonywood Health Center. |
| | | | | |
| | | | lomo | Digitally signed by James Yun |
| | | | Jame | S YUN Date: 2025.01.31 16:36:10 -08'00' |
| | | | AUTHORIZED SIGNATURE JAM | IES YUN, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS | REQUESTED/REVISED |) | | |
| | | | | |
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| | | | | |
| REFERRED TO THE CHIEF | ACTION | | ✓ APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | RECOMMENDA | ATION | APPROVED AS REVISED | |
| | <u> </u> | Digitally signed by Andrea | | Matthew J. Digitally signed by Matthew J. Diaz |
| AUDITOR-CONTROLLER | BY Andrea Turne | Turner Date: 2025.02.03 14:12:04 -08'00' | CHIEF EXECUTIVE OFFICER | BY Diaz Date: 2025.02.04 08:22:35 -08'00' |
| RANO 169 | DATE 2/3/25 | 5 | | DATE 2/4/25 |
| B.A. NO. | DATE ZISIZS | , | . 1 | DATE 2/4/25 |

B.A. NO.

REFERRED TO THE CHIEF

EXECUTIVE OFFICER FOR---

ACTION

DATE

RECOMMENDATION

Andrea Turner Turner Date: 2025,02.03 14:21:09 -08'00'

2/3/25

Digitally signed by Andrea

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew J. Digitally signed by Matthew J. Diaz Date: 2025.02.04 08:23:05 -08'00' **BY** Diaz

2/4/25 DATE

BOARD OF SUPERVISORS OFFICIAL COPY

February 18, 2025

COUNTY OF LOS ANGELES

| AUDIT | ror-co | ONTRO | OLLER: |
|-------|--------|-------|--------|
|-------|--------|-------|--------|

| REQUEST FOR APPROPRIATION ADJUSTMENT | | | | |
|---|--|---|--|--|
| ALIDITOR CONTROLLER. | DEPARTMENT OF | CHIEF EXECUTIVE OFFICER | | |
| AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATIO | N ADJUSTMENT IS DEEMED NECESSARY B | Y THIS DEPARTMENT. PLEASE CONFIRM THE AC | COUNTING ENTRIES AND AVAILABLE | |
| | | JTIVE OFFICER FOR HER RECOMMENDATION OF | | |
| | ADJUSTMENT REQUES | TED AND REASONS THEREFORE | | |
| | | Y 2024-25 | | |
| | 4 | 4 - VOTES | | |
| • | OURCES | USE | :< | |
| | O C C C C C C C C C C C C C C C C C C C | | | |
| MENTAL HEALTH SERVICES ACT (M | HSA) FUND | MENTAL HEALTH SERVICES ACT (MHSA) FU | JND | |
| BT1-304M | | BT1-MH-6100-41189 | 3.10 | |
| COMMITTED FOR CAPITAL FACILIT | TES & TECHNOLOGICAL NEEDS | OTHER FINANCING USES | | |
| DECREASE OBLIGATED FUND I | BALANCE 177,000 | INCREASE APPROPRIATION | 177,000 | |
| VARIOUS CAPITAL PROJECTS | | VARIOUS CAPITAL PROJECTS | | |
| VARIOUS-RFURB-VAR DPW OFFICE | SITE IMPTS | VARIOUS-RFURB-VAR DPW OFFICE SITE IN | MPTS | |
| A01-CP-96-9919-65099-86708 | | A01-CP-6014-65099-86708 | | |
| OPERATING TRANSFERS IN - CAPIT | AL PROJECTS | CAPITAL ASSETS - B & I | | |
| INCREASE REVENUE | 177,000 | INCREASE APPROPRIATION | 177,000 | |
| | | | | |
| SOURCES TOTAL | \$ 354,000 | USES TOTAL | \$ 354,000 | |
| UICTIFICATION. | | | | |
| JUSTIFICATION Reflects the use of \$177,000 from | n Mantal Haalth Sarvices Act Fund ohl | igated fund halance Committed for Canital | Escilitios and Tochnological Noods | |
| Reflects the use of \$177,000 from Mental Health Services Act Fund obligated fund balance Committed for Capital Facilities and Technological Needs to reimburse Department of Public Works' (DPW) Various-Refurbishment-Various DPW Office Site Improvements, Capital Project No. 86708 for the Department of Mental Health's share of the cost associated with the Lomita County Administration Building Americans with Disabilities Act (ADA) | | | | |
| James Yun Digitally signed by James Yun Date: 2025.01.31 16:36:49 | | | | |
| AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO | | | | |
| BOARD OF SUPERVISOR'S APPROVAI | (AS REQUESTED/REVISED) | | | |
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| REFERRED TO THE CHIEF | ACTION | ✓ APPROVED AS REQUESTED | | |
| EXECUTIVE OFFICER FOR | | 1 📜 | | |
| | RECOMMENDATION | APPROVED AS REVISED | Motthow I Digitally signed by | |
| | Digitally signed by Andra Turner Turner Date: 2025.02.03 14:28 | 56 | Matthew J. Diaz Diaz Diaz Date: 2025.02.04 | |
| AUDITOR-CONTROLLER | BY -08'00' | CHIEF EXECUTIVE OFFICER | BY Diaz Date: 2025.02.04 08:24:03 -08'00' | |
| B.A. NO. 171 | 0.10.10. | | 0/4/05 | |
| B.A. NO. | _{DATE} 2/3/25 | | DATE 2/4/25 | |

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| | February 18 | 8, 2025 |
| | TY OF LOS ANGELES | |
| | OPRIATION ADJUSTMENT | |
| AUDITOR-CONTROLLER: | CHIEF EXECUTIVE OFFICER | |
| THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY BALANCES AND FORWARD TO THE CHIEF EXECUT | THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVITY OFFICER FOR HER RECOMMENDATION OR ACTION. | /AILABLE |
| FY | ED AND REASONS THEREFORE 2024-25 - VOTES | |
| | | |
| SOURCES | USES | |
| CHIEF EXECUTIVE OFFICE | CHILDREN AND FAMILY SERVICES | |
| ZEV YAROSLAVSKY FAMILY SUPPORT CENTER PLAYGROUND PROJECT | ZEV YAROSLAVSKY FAMILY SUPPORT CENTER PLAYGROUND PROJECT | |
| A01-CP-6014-65076-8A063 CAPITAL ASSETS - B & I | A01-CP-6014-65027-8A063 CAPITAL ASSETS - B & I | |
| DECREASE APPROPRIATION 622,000 | | 22,000 |
| | | |
| SOURCES TOTAL \$ 622,000 | USES TOTAL \$ 6 | 22,000 |
| JUSTIFICATION | | |
| Reflect administrative adjustment for the Zev Yaroslavsky Family Suppor item #43, Board Letter Adopted on 08/06/2024). | t Center Playground Project, Capital Project No. 8A063 (Reference | e: BA005, |
| | James Yun Digitally signed by Date: 2025.01.31 | y James Yun 16:37:04 |
| | AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO | |
| BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) | | |
| REFERRED TO THE CHIEF ACTION | APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR RECOMMENDATION | APPROVED AS REVISED | Illy signed by |
| Digitally signed by Andrea Andrea Turner AUDITOR-CONTROLLER BY Digitally signed by Andrea Audrea Turner Date: 2025 02.03 14:34:35 -0800' | I IVIAIIIEW I | ew J. Diaz 2025.02.04 |

B.A. NO.

172

BY

DATE

2/3/25

BY Diaz

DATE 2/4/25

B.A. NO.

REFERRED TO THE CHIEF

EXECUTIVE OFFICER FOR---

RECOMMENDATION

2/3/25

ACTION

DATE

Digitally signed by Andrea

Andrea Turner Turner Date: 2025,02.03 14:42:26 -08'00'

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew J. **BY** Diaz

Digitally signed by Matthew J. Diaz Date: 2025.02.04 08:25:16 -08'00'

2/4/25 DATE

REFERRED TO THE CHIEF **ACTION** APPROVED AS REQUESTED **EXECUTIVE OFFICER FOR---RECOMMENDATION** APPROVED AS REVISED Digitally signed by Andrea

AUDITOR-CONTROLLER

174 B.A. NO.

Andrea Turner Date: 2025.02.03 14:47:01

2/3/25

DATE

CHIEF EXECUTIVE OFFICER

Matthew J. **BY** Diaz

Digitally signed by Matthew J. Diaz Date: 2025.02.04 08:26:10 -08'00'

2/4/25 DATE

| PINK | DOADD OF SUPERVISORS |
|---|--|
| BA FORM 10142022 | BOARD OF SUPERVISORS OFFICIAL COPY |
| | February 18, 2025 |
| | OF LOS ANGELES |
| REQUEST FOR APPRO | PRIATION ADJUSTMENT |
| DEPARTMENT OF CH AUDITOR-CONTROLLER: | IEF EXECUTIVE OFFICER |
| THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THE | HIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE VE OFFICER FOR HER RECOMMENDATION OR ACTION. |
| FY 2 | O AND REASONS THEREFORE 024-25 |
| | VOTES |
| SOURCES BA DETAIL - SEE ATTACHMENT PAGES 1 - 2 | USES BA DETAIL - SEE ATTACHMENT PAGES 1 - 2 |
| | |
| SOURCES TOTAL \$ 9,322,000 | USES TOTAL \$ 9,322,000 |
| JUSTIFICATION | |
| Reflects the reallocation of \$3,500,000 for the Extraordinary Maintenance reflects the transfer of \$5,822,000 between various Facility Reinvestment expenditures. | Program (FRP) capital projects to cover the anticipated FY 2024-25 |
| | James Yun Digitally signed by James Yun Date: 2025.01.31 16:37:45 |
| | AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) | |
| REFERRED TO THE CHIEF ACTION | APPROVED AS REQUESTED |
| EXECUTIVE OFFICER FOR RECOMMENDATION | APPROVED AS REVISED |
| Andrea Digitally signed by Andrea Turner Date: 2025.02.03 | Matthew J. Digitally signed by Matthew J. Diaz Date: 2025.02.04 |
| AUDITOR-CONTROLLER BY TUTTE! 15:54:04-08'00' | CHIEF EXECUTIVE OFFICER BY DIAZ 08:27:13 -08'00' |
| B.A. NO. 175 DATE 2/3/25 | DATE 2/4/25 |

A01-CF-5500-12810

OTHER CHARGES

MID-YEAR BUDGET ADJUSTMENT

FY 2024-25 3 - VOTES

SOURCES USES

EXTRAORDINARY MAINTENANCE

EXTRAORDINARY MAINTENANCE

A01-CF-2000-12810 SERVICES & SUPPLIES

DECREASE APPROPRIATION 3,500,000 INCREASE APPROPRIATION 3,500,000

MUSEUM OF NATURAL HISTORY

NATURAL HISTORY MUSEUM WAREHOUSE FIRE PROTECTION DM REPAIRS

A01-CP-6014-65041-87630 CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 2,113,000

PROBATION

KIRBY CENTER COTTAGES A & B MEP AND SITE DM REPAIRS

A01-CP-6014-65042-87662 CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 1,709,000

PROBATION

KIRBY CENTER COTTAGES C & D MEP AND SITE DM REPAIRS

A01-CP-6014-65042-87663 CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 2,000,000

SHERIFF DEPARTMENT

PDC ROOF, HVAC AND WATER DISTRIBUTION (EBR) DM REPAIRS

A01-CP-6014-65046-87684 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 1,462,000

PUBLIC HEALTH

MONROVIA PUBLIC HEALTH CENTER DM REPAIRS

A01-CP-6014-65058-87537 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 431,000

PUBLIC HEALTH

POMONA PUBLIC HEALTH CENTER DM REPAIRS

A01-CP-6014-65058-87538 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 172,000

PARKS AND RECREATION

BELVEDERE PARK GYM ELECTRICAL AND LIGHTING SYSTM REPLACEMENT

A01-CP-6014-65043-87897 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 54,000

PARKS AND RECREATION

EL CARISO PARK RECREATION BLDG ROOFING SYSTEM REPLACEMENT

A01-CP-6014-65043-87899 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 118,000

BA #175 02/03/2025

MID-YEAR BUDGET ADJUSTMENT

| FΥ | 2024-25 |
|----|---------|
| 2 | - VOTES |

SOURCES USES

PARKS AND RECREATION

ENTERPRISE PARK GYM HVAC SYSTEM REPLACEMENT

A01-CP-6014-65043-87900 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 511,000

INTERNAL SERVICES DEPARTMENT

EASTERN AVENUE COMPLEX CRAFTS/WAREHOUSE HVAC DM REPAIRS

A01-CP-6014-65049-87627 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 491,000

PARKS AND RECREATION

ARBORETUM EAST PROPAGATION GREENHOUSE SYSTEM REPLACEMENTS

A01-CP-6014-65043-87760 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 15,000

PARKS AND RECREATION

OBREGON PARK GYMNASIUM ROOF & HVAC REPLACEMENT

A01-CP-6014-65043-87765 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 515,000

PUBLIC HEALTH

FERGUSON ADMINISTRATIVE COMPLEX ROOF REPLACEMENT

A01-CP-6014-65058-87790 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 859,000

LA COUNTY LIBRARY

WEST COVINA LIBRARY HVAC DM REPAIRS

A01-CP-6014-65044-87643 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 53,000

PUBLIC SOCIAL SERVICES

SOUTH CENTRAL AP DISTRICT OFFICE

A01-CP-6014-65073-87648 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 216,000

REGISTRAR RECORDER

HARRY HUFFORD RR CC CHILLERS REPLACEMENT

A01-CP-6014-65072-87910 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 925,000

SOURCES TOTAL \$ 9,322,000 USES TOTAL \$ 9,322,000

BA #175

02/03/2025

B.A. NO.

REFERRED TO THE CHIEF

EXECUTIVE OFFICER FOR---

ACTION

DATE

RECOMMENDATION

2/5/25

Andrea Turner Date: 2025.02.05 08:43:01

Digitally signed by Andrea

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew J. **BY** Diaz

Digitally signed by Matthew J. Diaz Date: 2025.02.05 09:04:21 -08'00'

2/5/25 DATE

APPROVED AS REQUESTED

Digitally signed by Matthew J. Diaz Date: 2025.02.04 08:28:22 -08'00'

Matthew J.

2/4/25

BY Diaz

DATE

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

REFERRED TO THE CHIEF

AUDITOR-CONTROLLER

B.A. NO.

177

EXECUTIVE OFFICER FOR---

ACTION

DATE

RECOMMENDATION

2/3/25

Andrea Turner Date: 2025.02.03 15:31:30

Digitally signed by Andrea

| PINK | |
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| BA FORM 10142022 | BOARD OF SUPERVISORS OFFICIAL COPY |
| | February 18, 2025 |
| COUNTY | OF LOS ANGELES |
| REQUEST FOR APPRO | PRIATION ADJUSTMENT |
| DEPARTMENT OF CH | HEF EXECUTIVE OFFICER |
| AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY T | HIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE |
| | VE OFFICER FOR HER RECOMMENDATION OR ACTION. |
| ADJUSTMENT REQUESTE | D AND REASONS THEREFORE |
| | 2024-25 |
| 3- | VOTES |
| SOURCES | USES |
| | WARIOUS CARITAL PROJECTS |
| PROJECT AND FACILITY DEVELOPMENT | VARIOUS CAPITAL PROJECTS VARIOUS 2ND DISTRICT IMPROVEMENTS |
| A01-CF-5500-10190 | A01-CP-6014-65099-77044 |
| OTHER CHARGES | CAPITAL ASSETS - B & I |
| DECREASE APPROPRIATION 3,436,000 | INCREASE APPROPRIATION 3,436,000 |
| | |
| | |
| SOURCES TOTAL \$ 3,436,000 | USES TOTAL \$ 3,436,000 |
| JUSTIFICATION | |
| | nt budget to Various 2nd District Improvements, Capital Project No. 77044 |
| due to the following cancelled/termininated funding agreements: \$0.5M | |
| University, \$0.8M with California State University, Dominguez Hills, and \$ | |
| Improvements. | , |
| | James Yun Digitally signed by James Yun Date: 2025.01.31 16:38:26 |
| | AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) | THE TOTAL STATE ST |
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| DESCRIPTION TO THE CHIEF | ADDDOVED AS DEQUISITED |
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR | APPROVED AS REQUESTED |
| RECOMMENDATION | APPROVED AS REVISED |
| Digitally signed by Andrea | Matthew J. Digitally signed by Matthew J. Diaz |
| AUDITOR-CONTROLLER Andrea Turner Turner Date: 2025 02.03 15:38:57 | CHIEF EXECUTIVE OFFICER BY Diaz Date: 2025.02.04 08:28:55 -08:00' |

DATE 2/4/25

178

B.A. NO.

2/3/25

DATE

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| BA FORM 10142022 | | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | | February 18, 2025 |
| | | Y OF LOS ANGELES | |
| REQUEST | FOR APPRO | PRIATION ADJUSTMENT | |
| | PARTMENT OF C | HIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMEL BALANCES AND FORWARD TO THE | | THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNT IVE OFFICER FOR HER RECOMMENDATION OR ACTIO | |
| ADJUST | FY | ED AND REASONS THEREFORE 2024-25 VOTES | |
| SOURCES | | USES | |
| | | | |
| VARIOUS CAPITAL PROJECTS VARIOUS 4TH DISTRICT IMPROVEMENTS | | PROJECT AND FACILITY DEVELOPMENT | |
| A01-CP-6014-65099-77046 | | A01-CF-2000-10190 | |
| CAPITAL ASSETS - B & I | | SERVICES & SUPPLIES | |
| DECREASE APPROPRIATION | 500,000 | INCREASE APPROPRIATION | 500,000 |
| | | | |
| SOURCES TOTAL \$ | 500,000 | USES TOTAL | \$ 500,000 |
| JUSTIFICATION | | | |
| Reflects the transfer of \$500,000 from Various 4th District schematic design for the proposed South Coast Botanic G | | | elopment budget to fund the |
| | | James Y | Digitally signed by James Yun Date: 2025.01.31 16:38:39 -08'00' |
| | | AUTHORIZED SIGNATURE JAMES YUN, | MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) | | | |
| REFERRED TO THE CHIEF ACTION | | APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR RECOMMENDA | Digitally signed by Andrea | APPROVED AS REVISED | Matthew J. Digitally signed by Matthew J. Diaz |
| AUDITOR-CONTROLLER BY Andrea Turne | Turner Date: 2025.02.03 16:19:21 -08'00' | CHIEF EXECUTIVE OFFICER BY | Diaz Date: 2025.02.04 08:29:23 -08'00' |

DATE 2/4/25

B.A. NO. 179

DATE

2/3/25

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| BA FORM 10142022 | BOARD OF SUPERVISORS OFFICIAL COPY |
| | February 18, 2025 |
| | TY OF LOS ANGELES |
| | OPRIATION ADJUSTMENT |
| AUDITOR-CONTROLLER: | CHIEF EXECUTIVE OFFICER |
| THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY | THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE TIVE OFFICER FOR HER RECOMMENDATION OR ACTION. |
| FY | TED AND REASONS THEREFORE / 2024-25 - VOTES |
| SOURCES | USES |
| 300NCL3 | |
| HEALTH SERVICES - COMMUNITY PROGRAMS | PROJECT AND FACILITY DEVELOPMENT |
| A01-HU-5500-22200 OTHER CHARGES | A01-CF-5500-10190 OTHER CHARGES |
| DECREASE APPROPRIATION 1,000,000 | INCREASE APPROPRIATION 1,000,000 |
| | |
| SOURCES TOTAL \$ 1,000,000 | USES TOTAL \$ 1,000,000 |
| JUSTIFICATION | |
| Reflects the transfer of \$1.0M of American Rescue Plan Act (ARPA) Coro provisions from the Department of Health Services - Community Progra | |
| | James Yun Digitally signed by James Yun Date: 2025.01.31 16:38:53 |
| | AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) | |
| REFERRED TO THE CHIEF ACTION | ✓ APPROVED AS REQUESTED |
| EXECUTIVE OFFICER FOR RECOMMENDATION | APPROVED AS REVISED Digitally signed by |
| AUDITOR-CONTROLLER Andrea Turner Andrea Turner Digitally signed by Andrea Turner Turner -0800' -0800' | Edua Parilla |

DATE 2/4/25

B.A. NO. 180

DATE

2/3/25

| PINK | |
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| BA FORM 10142022 | BOARD OF SUPERVISORS OFFICIAL COPY |
| | February 18, 2025 |
| COUNTY | OF LOS ANGELES |
| REQUEST FOR APPRO | PRIATION ADJUSTMENT |
| DEPARTMENT OF CH | HEF EXECUTIVE OFFICER |
| BALANCES AND FORWARD TO THE CHIEF EXECUTIVE | HIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE VE OFFICER FOR HER RECOMMENDATION OR ACTION. |
| FY 2 | D AND REASONS THEREFORE 2024-25 VOTES |
| SOURCES | USES |
| | |
| | VARIOUS CAPITAL PROJECTS |
| PFU-CHILDREN AND FAMILY SERVICES | ESPERANZA VILLAGE NEW MEDICAL BUILDING |
| A01-CB-2000-13749-13759 SERVICES & SUPPLIES | A01-CP-6014-65099-6A024 CAPITAL ASSETS - B & I |
| DECREASE APPROPRIATION 5,000,000 | INCREASE APPROPRIATION 5,000,000 |
| | |
| SOURCES TOTAL \$ 5,000,000 | USES TOTAL \$ 5,000,000 |
| | |
| JUSTIFICATION | |
| Reflects the transfer of \$5M from Provisional Financing Uses-Department Village New Medical Building project, Capital Project No. 6A024, at the fo proposed project costs. | of Children and Family Services (MacLaren Site) to the proposed Esperanza rmer MacLaren Hall site to cover anticipated predevelopment and other |
| | James Yun Digitally signed by James Yun Date: 2025.01.31 16:39:06 |
| | AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) | |
| REFERRED TO THE CHIEF ACTION | ✓ APPROVED AS REQUESTED |
| EXECUTIVE OFFICER FOR RECOMMENDATION | APPROVED AS REVISED |
| AUDITOR-CONTROLLER Andrea Turner Jointelly signed by Andrea Furner Date: 2025.02.03 16:24:48 -0800' | Matthew J. Digitally signed by Matthew J. Digitally signed by Matthew J. Diac 2025 02 04 08:30:08 - 08:00' |

DATE 2/4/25

181

B.A. NO.

2/3/25

DATE

| PINK | | |
|--|---|---|
| BA FORM 10142022 | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | February 18, 2025 |
| | Y OF LOS ANGELES | |
| | PRIATION ADJUSTMENT HIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: | nier executive Officer | |
| THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY BALANCES AND FORWARD TO THE CHIEF EXECUT | | |
| FY | ED AND REASONS THEREFORE 2024-25 | |
| | VOTES | |
| SOURCES BA DETAIL - SEE ATTACHMENT PAGE 1 | BA DETAIL - SEE ATTACHMENT PAGE 1 | |
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| | | |
| | | |
| | | |
| SOURCES TOTAL \$ 258,294,000 | USES TOTAL | \$ 258,294,000 |
| | | |
| JUSTIFICATION Provide the Provide and Figure 1997 (PEU) | hd-at. 6135 304N4 in-mass in mass in | the LDON Consul Facilities |
| Reflects the transfer of \$133.0M to the Provisional Financing Uses (PFU) Acquisition and Capital Improvement Fund Taxable, \$2.078M from C.P. N | _ | |
| \$0.250M from C.P. No. 87796, and \$3.0M from C.P. No. 7A004, to reimb | | |
| Figueroa Street & 333 South Flower Street (The Gas Company Tower). | and the first of adaptive to the doquine or | 33 11 33 3 11 3 1 3 3 3 3 3 3 3 3 3 3 3 |
| | | Digitally signed by James Yun |
| | James | Yun Date: 2025.01.31 16:39:20 -08'00' |
| | AUTHORIZED SIGNATURE JAMES | SYUN, MANAGER, CEO |
| BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) | | |
| | | |
| | | |
| | | |
| | | |
| REFERRED TO THE CHIEF ACTION | APPROVED AS REQUESTED | |
| EXECUTIVE OFFICER FOR | ADD201/50 46 551 11055 | |
| RECOMMENDATION Andrea Digitally signed by Andrea Turner | APPROVED AS REVISED | Matthew J. Digitally signed by |
| AUDITOR-CONTROLLER BY Turner Date: 2025.02.03 (b:48:52-0800) | CHIEF EXECUTIVE OFFICER | BY Diaz Date: 2025.02.04 08:30:52 -08'00' |
| | | 00100102 00 00 |
| B.A. NO. 182 DATE 2/3/25 | | DATE 2/4/25 |

MID-YEAR BUDGET ADJUSTMENT

FY 2024-25 4 - VOTES

SOURCES USES

LRON-GENERAL FACILITIES ACQUISITION AND CAPITAL IMPROVEMENT

555 W 5TH ST, 350 S FIGUEROA ST & 333 S FLOWER ST ACQUISITION

J29-CP-94-9280-65089-70217

TAXABLE COMM PAPER FOR GEN FACILITY AQUISITION

INCREASE REVENUE 125,294,000

OTHER FINANCING USES
294,000 INCREASE APPROPRIATION

J29-CF-6100-50117

LRON-GENERAL FACILITIES ACQ AND CAP IMPROVE FUND TAXABLE

125,294,000

133,000,000

VARIOUS CAPITAL PROJECTS

555 W 5TH ST, 350 S FIGUEROA ST & 333 S FLOWER ST ACQUISITION

A01-CP-96-9919-65099-7A004

OPERATING TRANSFERS IN - CAPITAL PROJECTS

INCREASE REVENUE 125,294,000

VARIOUS CAPITAL PROJECTS

VIGNES STREET HOUSING PROJECT

A01-CP-6014-65099-69912

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 2,078,000

VARIOUS CAPITAL PROJECTS

HOA BASEMENT CAFE RENOVATION

A01-CP-6014-65099-87490

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 923,000

VARIOUS CAPITAL PROJECTS

BRUCE'S BEACH

A01-CP-6014-65099-70033

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 1,455,000

VARIOUS CAPITAL PROJECTS

HOA ROOM 140 REFURBISHMENT

A01-CP-6014-65099-87796

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 250,000

VARIOUS CAPITAL PROJECTS

555 W 5TH ST, 350 S FIGUEROA ST & 333 S FLOWER ST ACQUISITION PFU-VARIOUS

A01-CP-6006-65099-7A004

CAPITAL ASSETS - LAND

DECREASE APPROPRIATION 3,000,000

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

INCREASE APPROPRIATION

SOURCES TOTAL \$ 258,294,000 USES TOTAL \$ 258,294,000

| PINK | | |
|---|---|---|
| BA FORM 10142022 | | BOARD OF SUPERVISORS OFFICIAL COPY |
| | | February 18, 2025 |
| | Y OF LOS ANGELES | |
| REQUEST FOR APPRO | PRIATION ADJUSTMENT | |
| | HIEF EXECUTIVE OFFICER | |
| AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY T BALANCES AND FORWARD TO THE CHIEF EXECUTE | | |
| FY | ED AND REASONS THEREFORE | |
| 4 - | VOTES | |
| SOURCES BA DETAIL - SEE ATTACHMENT PAGE 1 | BA DETAIL - SEE ATTACHMENT PAGE 1 | <u>S</u> |
| SOURCES TOTAL \$ 1,656,000 | USES TOTAL | \$ 1,656,000 |
| JUSTIFICATION | | |
| Reflects the transfer of funds from various capital projects to Civic Art Sp approved by the Board in December 2004 and subsequently amended in align unanticipated revenue from various departmental projects. | August 2020. Also, reflects an increase i | |
| | | |
| BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) | AUTHORIZED SIGNATURE JAM | ES YUN, MANAGER, CEO |
| SOME OF SOME ENVISORS AND THE VISE OF THE VISE OF | | |
| | | |
| REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR RECOMMENDATION | APPROVED AS REQUESTED | |
| | APPROVED AS REQUESTED APPROVED AS REVISED CHIEF EXECUTIVE OFFICER | Matthew J. By Diaz Digitally signed by Mathew J. Diaz Date: 0007102 34 0013144-00007 |

MID-YEAR BUDGET ADJUSTMENT

FY 2024-25 4 - VOTES **SOURCES** USES LA COUNTY LIBRARY PARAMOUNT LIBRARY REFURBISHMENT PROJECT A01-CP-6014-65044-87884 CAPITAL ASSETS - B & I **DECREASE APPROPRIATION** 2,000 CHIEF EXECUTIVE OFFICE LA PLAZA DE CULTURA Y ARTES ROOF AND EXTERIOR WALL REPAIR A01-CP-6014-65076-8A069 CAPITAL ASSETS - B & I **DECREASE APPROPRIATION** 8,000 PARKS AND RECREATION **MACLAREN COMMUNITY PARK** PROJECT AND FACILITY DEVELOPMENT A01-CP-6014-65043-69953 A01-CF-6100-10190 CAPITAL ASSETS - B & I OTHER FINANCING USES **DECREASE APPROPRIATION** 336,000 **INCREASE APPROPRIATION** 346,000 FIRE DEPARTMENT FIRE CAMP 13 WOOLSEY FIRE RECONSTRUCTION FIRE DEPARTMENT A.C.O. FUND J13-CP-6014-65033-88721 J13-FR-6100-50099 CAPITAL ASSETS - B & I OTHER FINANCING USES **DECREASE APPROPRIATION** 7,000 **INCREASE APPROPRIATION** 7,000 MARINA DEL REY ACO MARINA DEL REY PARKING STRUCTURE MA2-CP-6014-65051-67957 CAPITAL ASSETS - B & I **DECREASE APPROPRIATION** 213,000 MARINA DEL REY ACO MOTHERS BEACH RR/NON-MOTORIZED BOAT STORAGE MARINA REPLACEMENT A.C.O. FUND MA2-CP-6014-65051-89109 MA2-BH-6100-65296 OTHER FINANCING USES CAPITAL ASSETS - B & I **DECREASE APPROPRIATION** 33,000 **INCREASE APPROPRIATION** 246,000 **CIVIC ART SPECIAL FUND** B14-RT-96-9911-40050 **OPERATING TRANSFERS IN INCREASE REVENUE** 599,000 CIVIC ART SPECIAL FUND CIVIC ART SPECIAL FUND B14-RT-94-9731-40050 B14-RT-2000-40050 REIMBURSEMENT OF COUNTY EXPENDITURES **SERVICES & SUPPLIES**

BA #183 02/03/2025

INCREASE REVENUE

SOURCES TOTAL

INCREASE APPROPRIATION

USES TOTAL

1,057,000

1,656,000

458,000

1,656,000