



Chief Executive Office.

COUNTY OF LOS ANGELES

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, CA 90012
(213) 974-1101 ceo.lacounty.gov

CHIEF EXECUTIVE OFFICER
Fesia A. Davenport

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

12 February 18, 2025

February 18, 2025

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

EDWARD YEN
EXECUTIVE OFFICER

Dear Supervisors:

**REQUEST FOR APPROPRIATION ADJUSTMENTS TO VARIOUS BUDGET UNITS
FISCAL YEAR 2024-25
(ALL DISTRICTS AFFECTED) (3- and 4-VOTES)**

SUBJECT

Board approval is recommended for a number of budget adjustments that are needed to realign and adjust the Fiscal Year (FY) 2024-25 Final Adopted Budget of various County departments and capital projects.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed capital project actions are not considered a project under the California Environmental Quality Act (CEQA) as stated in this letter and based on the record of the proposed activities.
2. Approve the enclosed operating budgets appropriation adjustments necessary to realign and adjust the FY 2024-25 Final Adopted Budget (Items 1 - 65).
3. Approve the enclosed capital projects appropriation adjustments necessary to realign and adjust the FY 2024-25 Final Adopted Budget (Items 66 - 81).



PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Operating Budgets

As part of the process of monitoring the status of each budget unit, we are submitting the first FY 2024-25 countywide budget adjustments to properly align and adjust the current year's budget based on financial information provided by departments and concurred with by our office.

The following explains the appropriation adjustments in the various operating budgets for consideration based on information available at this time:

Affordable Housing

1. Reflects an increase of \$171,195,000 in appropriation and revenue from the California Department of Housing and Community Development to support Homekey 3.0. (4-VOTES)
2. Reflects an increase of \$15,494,000 in appropriation and revenue for infill infrastructure grant funds from the California Department of Housing and Community Development to support capital improvement projects at the West Los Angeles Veterans Affairs Campus North Village. (4-VOTES)

Aging and Disabilities

3. Reflects the realignment of \$4,767,000 in revenue from State-Other to State-Aging programs to better report the Department of Aging and Disabilities' (AD) funding sources. (3-VOTES)

Animal Care and Control

4. Reflects the transfer of \$300,000 from the Provisional Financing Uses (PFU) budget unit to the Department of Animal Care and Control (DACC) to expand free and low-cost spay and neuter services for owned and unowned animals throughout the County. (3-VOTES)
5. Reflects the transfer of \$157,000 from the PFU budget unit to DACC to repair the roof of the administrative office in Long Beach. (3-VOTES)
6. Reflects the transfer of \$13,000 from the First Supervisorial District contracted programs services funds to DACC to support the assessment and humane relocation efforts of peafowl in the Covina Hills area. (3-VOTES)

7. Reflects the transfer of \$30,000 from the Fifth Supervisorial District contracted programs services funds to DACC to support the humane relocation effort of peafowl in the unincorporated area of East Pasadena. (3-VOTES)

Auditor-Controller

8. Reflects the transfer of \$704,000 from the PFU budget unit to the Department of Auditor-Controller for Board of Supervisors (Board) and Audit Committee-ordered audits. (3-VOTES)

Beaches and Harbors

9. Reflects the transfer of \$395,000 from the PFU budget unit to the Department of Beaches and Harbors for consultant services to conduct an assessment and provide recommendations to align Marina del Rey with the County's priorities for equity and inclusion as ordered by the Board on October 18, 2022. (3-VOTES)

Board of Supervisors

10. Reflects the transfer of \$662,000 from the PFU budget unit to the Board budget unit to fund County governance reform costs. (3-VOTES)
11. Reflects the transfer of \$140,000 from Appropriations for Contingencies in the Cable TV Franchise Special Fund to the Board budget unit for maintenance and support costs related to the Board Hearing Room. (4-VOTES)

Children and Family Services

12. Reflects the transfer of \$750,000 from the Rent Expense budget unit to the Department of Children and Family Services (DCFS) for the 11539 Hawthorne Boulevard lease settlement. (3-VOTES)
13. Reflects an increase of \$6,711,000 in appropriation and revenue in the Adoption Assistance Program budget unit to fund higher than anticipated federally-eligible caseloads. (4-VOTES)

Consumer and Business Affairs

14. Reflects the realignment of \$2,900,000 of American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Funds (CLFRF) from the Internal Services Department's (ISD) Accelerate Digital Equity program to the Consumer and

Business Affairs' (DCBA) Rent Relief program to support implementation of recommended changes to the ARPA CLFRF spending plan provided to the Board on October 22, 2024. (3-VOTES)

15. Reflects an increase of \$10,840,000 in appropriation in DCBA, fully offset by intrafund transfers from DCFS, to support the continuance of the Guaranteed Income Program (Cohorts 3 and 4) that will be administered by DCBA. (3-VOTES)
16. Reflects the transfer of \$402,000 from AD to DCBA for the Altadena Community Center. Effective January 1, 2025, DCBA will oversee the Altadena Community Center's day-to-day operations and events, including providing resources to the community. (3-VOTES)
17. Reflects an increase of \$875,000 in appropriation and revenue from the City of Long Beach to support and expand Stay Housed Los Angeles program services within the City of Long Beach. (4-VOTES)
18. Reflects an increase of \$663,000 in appropriation and revenue from the California Department of Community Services and Development to support and increase awareness for the California Earned Income Tax Credit. (4-VOTES)

County Counsel

19. Reflects the transfer of \$29,000 from the PFU budget unit to County Counsel for legal services provided by outside counsel for matters that are not litigated and not department specific. (3-VOTES)

Courthouse Construction Fund

20. Reflects increases of \$10,454,000 in appropriation and revenue to the Courthouse Construction Fund for debt service payments that were approved in the Rent Expense budget unit in the 2024-25 Supplemental Budget. (4-VOTES)

Economic Opportunity

21. Reflects the transfer of \$83,000 of ARPA-enabled funding from the Department of Economic Opportunity Administration budget unit to its Assistance budget unit for the High Roads Training Partnership. (3-VOTES)

Fire

22. Reflects a net increase of \$10,509,000 in appropriation and revenue, including the use of \$73,000 of obligated fund balance Committed for Program Expansion, to address changing needs of the Department and also reflects funding for the Coulson Helitanker, Productivity Investment Fund (PIF) Grant, and other mission critical grant funds. Also reflects realignment of appropriation in the PIF Special Fund necessary to transfer grant funds. (4-VOTES)

Grand Park

23. Reflects the transfer of \$100,000 from the First Supervisorial District contracted programs services funds to support various community programming events held at Gloria Molina Grand Park. (3-VOTES)

Justice, Care and Opportunities

24. Reflects an increase of \$1,000,000 in one-time Assembly Bill (AB) 109 funding to continue the Justice, Care and Opportunities Department's Skills and Experience for the Careers of Tomorrow program, pursuant to recommendations made by the Public Safety Realignment Team. (4-VOTES)

Health Services

25. Reflects adjustments of \$974,873,000 in appropriation and revenue in the Department of Health Services (DHS) budget unit and use of DHS Enterprise Fund-Committed for DHS obligated fund balance based on current estimates, of which \$716,363,000 relates to increased costs primarily related to intergovernmental transfers, registry staffing, and specialty medical contracts. The appropriation adjustment is funded with DHS' existing resources. (4-VOTES)
26. Reflects the transfer of \$4,296,000 in Measure H funding from the Homeless and Housing Program budget unit to the DHS-Community Programs budget unit for multiple Pathway Home operations. (4-VOTES)
27. Reflects the transfer of \$181,000 from the PFU budget unit to the DHS-Integrated Correctional Health Services (ICHS) budget unit for the purchase of tablets to facilitate the timely and thorough documentation of patients' individual initial release plans, needed to comply with Provision 34 of the U.S. Department of Justice settlement. (3-VOTES)

28. Reflects the transfer of \$27,588,000 from the PFU budget unit to the DHS-ICHS budget unit to address additional needs in various areas including centralized pharmacy, Medication Assisted Treatment, post book claims, and others. (3-VOTES)

Internal Services

29. Reflects an increase of \$9,360,000 in appropriation to ISD for electric vehicle charging infrastructure, fully offset with revenue from the California Energy Commission Charging Infrastructure for Government Fleets grant (\$1,038,000) and federal Department of Transportation's Charging and Fueling Infrastructure grant (\$8,322,000). (4-VOTES)
30. Reflects the transfer of \$125,000 from the PFU budget unit to ISD for Property Assessment Clean Energy settlement claims. (3-VOTES)

Medical Examiner

31. Reflects transfers to the Department of Medical Examiner of \$1,000,000 from the Opioid Settlement Special Revenue Fund for staffing and equipment needs related to opioid deaths, and \$1,070,000 from the PFU budget unit to offset the decrease of revenue resulting from the elimination of transportation and storage fees to County residents. (4-VOTES)

Military and Veterans Affairs

32. Reflects an increase of \$793,000 in appropriation, fully offset with revenue from the U.S. Department of Veterans Affairs for veteran housing and legal services. (4-VOTES)
33. Reflects an increase of \$250,000 in one-time AB 109 funding for an evaluation of the Department's Justice-Involved Veterans program, pursuant to recommendations made by the Public Safety Realignment Team. (4-VOTES)

Nondepartmental Special Accounts

34. Reflects the reappropriation of \$728,000 of ARPA CLFRF to support ARPA auditing efforts. (4-VOTES)

Probation

35. Reflects a realignment of \$4,000,000 in appropriation to address increased costs of services provided by County departments, including the Chief Executive Officer (CEO) for insurance premiums, Department of Human Resources for personnel services, and County Counsel for legal services. (3-VOTES)

Public Health

36. Reflects an increase of \$1,457,000 in appropriation, fully offset by revenue from aligning to the FY 2024-25 funding allocation from California Department of Social Services - Quality Counts California Workforce Pathways Grant, which serves as pass-through funding for the U.S. Department of Health and Human Services Child Care and Development Block Grant. (4-VOTES)
37. Reflects an increase of \$3,210,000 in appropriation, fully offset by State revenue, to align with the FY 2024-25 funding allocation from the Future of Public Health agreement. (4-VOTES)
38. Reflects the realignment of appropriation in the PIF Special Fund and the transfer of \$142,000 in PIF grant funds to support the Help Me Grow-Supporting Wellness in Facilities Together program. (4-VOTES)
39. Reflects an increase of \$113,990,000 in appropriation and revenue to meet the operational needs of the Substance Abuse Prevention and Control program, including expansion services and contract augmentations. (4-VOTES)

Public Social Services - Assistance

40. Reflects an increase of \$15,605,000 in appropriation and revenue in the Cash Assistance Program for Immigrants budget unit, primarily due to an increase in the projected caseload and the cost per case from the budgeted level. (4-VOTES)
41. Reflects an increase of \$2,723,000 in appropriation and revenue in the In-Home Support Services (IHSS) budget unit due to an increase in the State allocation for public authorities for the Public Authority Services Council and higher than budgeted enrollment in the IHSS Provider Health Care Plan. (4-VOTES)

Public Works

42. Reflects the transfer of \$500,000 from the Fifth Supervisorial District contracted program services funds to the Department of Public Works (DPW) Landscaping and Lighting Act Districts-Local Landscape Maintenance/Sunset Pointe No. 21 Fund for upgrades and repairs in the landscape maintenance district. (4-VOTES)
43. Reflects necessary adjustments in the DPW-Sativa System Water Fund and DPW General Fund to repay \$2,500,000 to the County General Fund for the Sativa Water System. (4-VOTES)
44. Reflects necessary adjustments in the Sewer Maintenance Accumulative Capital Outlay Fund and DPW-Internal Service Fund to finance \$3,427,000 for purchase of vehicles and trucks for the Sewer Maintenance Division. (4-VOTES)
45. Reflects an increase of \$1,050,000 in appropriation and revenue in the Road Fund to finance implementation of leading pedestrian intervals at intersections along collision concentration corridors. (4-VOTES)
46. Reflects an increase of \$1,100,000 in appropriation and revenue in the Road Fund for relocation costs associated with the acquisition and sale of property in the City of Santa Clarita. (4-VOTES)
47. Reflects necessary adjustments in the Consolidated Sewer Maintenance and Internal Service Fund to finance \$40,000 in inventory distribution. (4-VOTES)
48. Reflects the use of \$10,000,000 in obligated fund balance Committed for Sediment Removal Projects and \$15,000,000 in obligated fund balance Committed for Pacoima Dam Sediment Removal Project to finance sediment removal projects. (4-VOTES)
49. Reflects adjustments necessary in the Internal Service Fund and Road Fund to finance \$21,000,000 in various road operation and maintenance programs. (4-VOTES)

Regional Planning

50. Reflects an increase of \$1,130,000 in appropriation and revenue from Local Early Action Planning grant for the Advance Planning Division's various consultant services for streamlined permitting standards for housing, parking ordinance, Florence-Firestone Transit-Oriented District Specific Plan, East San Gabriel Valley Area Plan, and housing element update. (4-VOTES)
51. Reflects the transfer of \$500,000 from the PFU budget unit to the Department of Regional Planning for consultant services to prepare the environmental analysis to update the renewable energy ordinance for CEQA compliance. (3-VOTES)
52. Reflects the transfer of \$350,000 in appropriation and revenue from the Department of Regional Planning's operating budget to the EP-Regional Planning (\$290,000) and EP-Fire (\$60,000) budget units to support the ongoing implementation of the County's Electronic Permitting and Inspections-Los Angeles system (EPIC-LA). (4-VOTES)
53. Reflects a decrease of \$49,000 in appropriation and revenue received from the Los Angeles County Development Authority for code enforcement activities within the Fourth Supervisorial District. (3-VOTES)

Registrar-Recorder/County Clerk

54. Reflects the transfer of \$752,000 from Appropriations for Contingencies in the Registrar-Recorder-Restrictive Covenant Modification Fund to the Registrar-Recorder/County Clerk to continue financing the restrictive covenant project. (4-VOTES)

Rent Expense

55. Reflects the transfer of \$468,000 from the Rent Expense budget unit to Nonspendable for Deposit With Others-LA County Facilities Capital Reserve for the Vermont Corridor County Administration Building project. (3-VOTES)

Sheriff

56. Reflects the transfer of \$201,966,000 from the PFU budget unit primarily to address funding needs for services and supplies and settlement costs. Also reflects increases in revenue, intrafund transfers, and appropriation for costs associated with contracted security services. (4-VOTES)

57. Reflects adjustments in appropriation, revenue, and intrafund transfers for various contract agreements and revenue offset programs. Also reflects realignment of \$7,849,000 in appropriation in the Information Technology Infrastructure Fund necessary to transfer funds to the Sheriff's Department for custody network infrastructure upgrades. (4-VOTES)
58. Reflects the realignment of appropriation and revenue to address current operational needs. (4-VOTES)
59. Reflects the transfer of \$1,070,000 from the First Supervisorial District contracted programs services funds to the Sheriff's Department to support the crime enforcement teams of Rowland Heights and Hacienda Heights. (3-VOTES)
60. Reflects the transfer of \$190,000 from the First Supervisorial District contracted program services funds to the Sheriff's Department for law enforcement services in the Avocado Heights community. (3-VOTES)
61. Reflects the transfer of \$15,000 from the Fifth Supervisorial District contracted program services funds to the Sheriff's Department for the purchase of network equipment. (3-VOTES)

Trial Courts

62. Reflects the transfer of \$4,719,000 from the PFU budget unit to the Trial Court Operations-Unallocated-Other budget unit to support increased costs for indigent defense services. (3-VOTES)

Countywide

63. Reflects the transfer of \$5,067,000 in forfeited Health Care Spending Account monies to the obligated fund balance Assigned for Rainy Day Funds. (3-VOTES)
64. Reflects the transfer of \$25,000,000 from the Employee Benefits budget unit to various departments for workers' compensation risk financing transfers of claims, commonly known as loss portfolio transfer. (4-VOTES)
65. Reflects the realignment of \$32,232,000 in ARPA CLFRF enabled funding from various programs to the Los Angeles County Relief Fund, as recommended in the CEO's January 21, 2025 report back to the Board regarding the proclamation of a local emergency declaration for the January 2025 windstorm and critical fire events. (4-VOTES)

Capital Projects/Refurbishments Budget

Approval of the enclosed budget adjustments will realign and adjust the FY 2024-25 appropriation of several budget units related to the County's capital programs with no overall impact on net County cost. Specific recommendations affecting the Capital Projects (C.P.) budget include:

Assessor

66. Reflects the transfer of \$360,000 from South El Monte Assessor Office Refurbishment, C.P. No. 87587 to the Assessor's operating budget for Furniture, Fixture and Equipment at the Assessor's El Monte office. (3-VOTES)

Public Health

67. Reflects the transfer of \$594,000 from Various Public Health Centers Refurbishment, C.P. No. 87426 to the Department of Public Health's operating budget to fund the FY 2024-25 temporary lease related expenditures for the North Hollywood Health Center. (3-VOTES)

Medical Examiner

68. Reflects the transfer of \$93,000 to Medical Examiner X-Ray Room Refurbishment, C.P. No. 8A050, from the following sources: \$22,000 from the residual balance of Family Support Room Renovation, C.P. No. 87870 and \$71,000 from the Department of Medical Examiner's operating budget, to fully fund the project. (3-VOTES)

Mental Health

69. Reflects the use of \$177,000 from the Mental Health Services Act Fund - Committed for Capital Facilities and Technological Needs to reimburse Various-Refurbishment-Variou DPW Office Site Improvements, C.P. No. 86708 for the Department of Mental Health's share of the cost associated with the Lomita County Administration Building Americans with Disabilities Act Upgrade, C.P. No. 87142. (4-VOTES)

Capital Projects

70. Reflects an administrative adjustment of \$622,000 for the Zev Yaroslavsky Family Support Center Playground Project, C.P. No. 8A063. (3-VOTES)

71. Reflects the transfer of \$9,000 from Shabarum Regional Park Dog Off Leash, C.P. No. 69910 to Schabarum Park General Improvements, C.P. No. 87292, to fully fund the project. (3-VOTES)

Regional Park and Open Space District

72. Reflects the transfer of \$4,000 from the Regional Park and Open Space District (RPOSD) – Measure A Administration Fund to RPOSD – Measure A Technical Assistance Program Fund to align with actual revenues received. Also, reflects an increase of \$30,000,000 in the RPOSD – Measure A Maintenance and Servicing Fund, offset by the use of obligated fund balance – Committed for Programs Expansion to fund unanticipated reimbursement claims from grantees. (4-VOTES)

Facility Reinvestment Program

73. Reflects the reallocation of \$3,500,000 for the Extraordinary Maintenance budget unit to fund unanticipated expenditures in FY 2024-25. Also reflects the transfer of \$5,822,000 between various Facility Reinvestment Program capital projects to cover anticipated FY 2024-25 expenditures. (3-VOTES)
 - a) Decrease \$2,113,000 in appropriation for Natural History Museum Warehouse Fire Protection Deferred Maintenance (DM) Repairs, C.P. No. 87630.
 - b) Decrease \$1,709,000 in appropriation for Kirby Center Cottages A&B Mechanical Electrical and Plumbing (MEP) Site DM Repairs, C.P. No. 87662.
 - c) Decrease \$2,000,000 in appropriation for Kirby Center Cottages C&D MEP and Site DM Repairs, C.P. No. 87663.
 - d) Increase \$1,462,000 in appropriation for Pitchess Detention Center Roof, Heating, Ventilation, and Air Conditioning (HVAC) and Water Distribution DM Repairs, C.P. No. 87684.
 - e) Increase \$431,000 in appropriation for Monrovia Public Health Center DM Repairs, C.P. No. 87537.
 - f) Increase \$172,000 in appropriation for Pomona Public Health Center DM Repairs, C.P. No. 87538.
 - g) Increase \$54,000 in appropriation for Belvedere Park Gym Electrical and Lighting System Replacement, C.P. No. 87897.

- h) Increase \$118,000 in appropriation for El Cariso Park Recreation Building Roofing System Replacement, C.P. No. 87899.
- i) Increase \$511,000 in appropriation for Enterprise Park Gym HVAC System Replacement, C.P. No. 87900.
- j) Increase \$491,000 in appropriation for Eastern Avenue Complex Crafts/Warehouse HVAC DM Repairs, C.P. No. 87627.
- k) Increase \$15,000 in appropriation for Arboretum East Propagation Greenhouse System Replacements, C.P. No. 87760.
- l) Increase \$515,000 in appropriation for Obregon Park Gymnasium Roof and HVAC Replacement, C.P. No. 87765.
- m) Increase \$859,000 in appropriation for Ferguson Administrative Complex Roof Replacement, C.P. No. 87790.
- n) Increase \$53,000 in appropriation for West Covina Library HVAC DM Repairs, C.P. No. 87643.
- o) Increase \$216,000 in appropriation for South Central Assistance Payments District Office, C.P. No. 87648.
- p) Increase \$925,000 in appropriation for Harry Hufford Registrar-Recorder/County Clerk Chillers Replacement, C.P. No. 87910.

Stormwater Projects

- 74. Reflects the transfer of \$1,617,000 from the Measure W – Safe Clean Water Regional Program Lower San Gabriel River Fund to the Sorensen Park Stormwater Capture Project, C.P. No. 6A006, to fund the stormwater component of the capital project. (4-VOTES)

Project and Facility Development

- 75. Reflects the transfer of \$538,000 from various capital projects to the Project and Facility Development (PFD) budget unit to reimburse the predevelopment costs advanced by PFD for ARPA CLFRF projects, funded via ARPA's revenue loss provisions, as follows: \$160,000 from Leland Weaver Library Refurbishment Project, C.P. No. 8A045; \$114,000 from Maywood Cesar Chavez Library Refurbishment Project, C.P. No. 8A065; and \$264,000 from Bell Library Refurbishment Project, C.P. No. 8A066. (3-VOTES)
- 76. Reflects the transfer of \$3,436,000 from the PFD budget unit to the Various Second District Improvements, C.P. No. 77044 due to the following cancelled/terminated funding agreements: \$500,000 with the California African

American Museum; \$1,000,000 with the Charles Drew University; \$800,000 with California State University, Dominguez Hills; and \$1,136,000 with the Los Angeles County Museum of Art for Magic Johnson Park Capital Improvements. (3-VOTES)

77. Reflects the transfer of \$500,000 from the Various Fourth District Improvements, C.P. No. 77046 to the PFD budget unit to fund the schematic design for the proposed South Coast Botanic Garden Parking Lot renovation. (3-VOTES)
78. Reflects the transfer of \$1,000,000 in ARPA CLFRF funding via ARPA's revenue loss provisions from the DHS - Community Programs budget unit to the PFD budget unit to support a funding agreement with the Entertainment Community Fund for the demolition and re-construction of the Rita Moreno Arts Building (Hollywood Arts Collective Project). (3-VOTES)

Provisional Financing Uses

79. Reflects the transfer of \$5,000,000 from the PFU budget unit to the proposed Esperanza Village New Medical Building, C.P. No. 6A024 at the former MacLaren Hall site to cover anticipated predevelopment and other proposed project costs. (3-VOTES)
80. Reflects the transfer of \$133,000,000 to the PFU budget unit as follows: \$125,294,000 increase in revenue in the Lease Revenue Obligation Notes – General Facilities Acquisition and Capital Improvement Fund Taxable; \$2,078,000 from Vignes Street Housing Project, C.P. No. 69912; \$923,000 from the Hall of Administration (HOA) Basement Café Renovation, C.P. No. 87490; \$1,455,000 from Bruce's Beach, C.P. No. 70033; \$250,000 from the HOA Room 140 Refurbishment, C.P. No. 87796; and \$3,000,000 from 555 West 5th Street, 350 South Figueroa Street and 333 South Flower Street Acquisition, C.P. No. 7A004 to reimburse the PFU budget unit for the acquisition of 555 West 5th Street, 350 South Figueroa Street and 333 South Flower Street (The Gas Company Tower). (4-VOTES)

Civic Art Special Fund

81. Reflects the transfer of \$599,000 from various capital projects to the Civic Art Special Fund as part of the Civic Art Fee allocation, per Civic Art Policy approved by the Board in December 2004 and subsequently amended in August 2020. The Civic Art policy requires that an amount equal to one percent of the construction

and design allocations of each eligible capital project (not to exceed \$1,000,000) be contributed to public art as follows: (4-VOTES)

- a) \$2,000 from Paramount Library Refurbishment Project, C.P. No. 87884.
- b) \$336,000 from McLaren Community Park, C.P. No. 69953.
- c) \$8,000 from La Plaza De Cultura Y Artes Roof and Exterior Wall Repair, C.P. No. 8A069.
- d) \$7,000 from Fire Camp 13 Woolsey Fire Reconstruction, C.P. No. 88721.
- e) \$213,000 from Marina Del Rey Parking Structure, C.P. No. 67957.
- f) \$33,000 from Mothers Beach Restroom/Non-Motorized Boat Storage, C.P. No. 89109.

Also, reflects an increase of \$458,000 in appropriation and revenue to align unanticipated revenue from various departmental projects. (4-VOTES)

Implementation of Strategic Plan Goals

The recommended actions are consistent with the County Strategic Plan, specifically North Star 3 – Realize Tomorrow’s Government Today by strengthening our internal controls and processes while being cognizant of efficiency to continue good stewardship of the public trust and fiscal responsibility. Approval of these adjustments will promote operational effectiveness by supporting timely delivery of customer oriented and efficient public service, and fiscal sustainability through proactive and prudent fiscal practices.

FISCAL IMPACT/FINANCING

Operating Budgets

The recommended adjustments have no overall impact since they are financed with the transfer of existing funding from one budget or reserve to another, or are offset with operating revenues.

Capital Project Budgets

The recommended actions will have no overall impact on the County budget since they are financed with the transfer of existing funding from one budget to another.

FACTS AND PROVISION/LEGAL REQUIREMENTS

N/A


ENVIRONMENTAL DOCUMENTATION

The recommended actions are not subject to the CEQA because they are activities that are excluded from the definition of a project by section 21065 of the California Public Resources Code and sections 15378(b)(2)(4) and (5) of the State CEQA Guidelines which apply to continuing administrative or maintenance activities such as purchases of supplies, the creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment and/or administrative activities that will not result in direct or indirect physical changes in the environment.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the attached budget adjustments will allow the Board to realign and appropriate funding to more accurately reflect the spending needs of departments and our Office using the most recent information available and provide sufficient appropriation to continue the design and/or construction of capital projects.

Respectfully submitted,



FESIA A. DAVENPORT
Chief Executive Officer

FAD:JMN:MRM
YR:VT:JY:TL:cg

Enclosures

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES		USES	
AFFORDABLE HOUSING A01-AM-88-89UC-10160 STATE - COVID-19 - PROJECT HOMEKEY 3.0 INCREASE REVENUE	171,195,000	AFFORDABLE HOUSING A01-AM-5500-10160 OTHER CHARGES INCREASE APPROPRIATION	171,195,000
SOURCES TOTAL	\$ 171,195,000	USES TOTAL	\$ 171,195,000

JUSTIFICATION

Reflects an increase in appropriation and revenue from the California Department of Housing and Community Development to support Homekey 3.0.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

12 February 18, 2025

Cheri Todoroff Digitally signed by Cheri Todoroff
Date: 2025.02.03 14:55:15 -08'00'

AUTHORIZED SIGNATURE

CHERI TODOROFF, ASSISTANT CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.03 16:55:24 -08'00'

B.A. NO. 101

DATE **2/3/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 17:39:27 -08'00'

DATE **2/3/25**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES		USES	
AFFORDABLE HOUSING A01-AM-88-8743-10160 HOMELESS HOUSING GRANTS INCREASE REVENUE	15,494,000	AFFORDABLE HOUSING A01-AM-5500-10160 OTHER CHARGES INCREASE APPROPRIATION	15,494,000
SOURCES TOTAL	\$ 15,494,000	USES TOTAL	\$ 15,494,000

JUSTIFICATION

Reflects an increase in appropriation and revenue for infill infrastructure grant funds from the California Department of Housing and Community Development to support capital improvement projects at the West Los Angeles Veterans Affairs Campus North Village.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Cheri Todoroff

Digitally signed by: Cheri Todoroff
DN: CN = Cheri Todoroff email =
ctodoroff@ceo.lacounty.gov C = AD
Date: 2025.01.30 18:43:32 -08'00'

AUTHORIZED SIGNATURE

CHERI TODOROFF, ASSISTANT CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea
Turner
Date: 2025.02.02 09:46:45
-08'00'

B.A. NO. 102

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda
Reyes
Date: 2025.02.03 17:18:10
-08'00'

DATE **2/3/25**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
AGING, COMMUNITY, AND ADULT PROTECTIVE SERVICES PROGRAMS A01-AG-88-89W1-27820-27821 STATE - AGING PROGRAMS INCREASE REVENUE		AGING, COMMUNITY, AND ADULT PROTECTIVE SERVICES PROGRAMS A01-AG-88-8831-27820-27821 STATE-OTHER DECREASE REVENUE	
	4,694,000		4,694,000
AGING AND DISABILITIES - ADMINISTRATION A01-AG-88-89W1-27810 STATE - AGING PROGRAMS INCREASE REVENUE		AGING AND DISABILITIES - ADMINISTRATION A01-AG-88-8831-27810 STATE-OTHER DECREASE REVENUE	
	73,000		73,000
SOURCES TOTAL		USES TOTAL	
	\$ 4,767,000		\$ 4,767,000

JUSTIFICATION

Reflects the realignment of revenue from State - Other to State - Aging Programs to better report the Department of Aging and Disabilities' funding sources.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

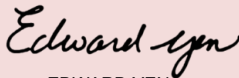
Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2025.01.30 19:58:25 -08'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 09:55:13 -08'00'

DATE **2/2/25**

AUDITOR-CONTROLLER

B.A. NO. **103**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 17:36:46 -08'00'

DATE **2/3/25**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	300,000	ANIMAL CARE AND CONTROL A01-AN-2000-18950 SERVICES & SUPPLIES INCREASE APPROPRIATION	300,000
SOURCES TOTAL	\$ 300,000	USES TOTAL	\$ 300,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Department of Animal Care and Control to expand free and low-cost spay and neuter services for owned and unowned animals throughout Los Angeles County.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Digitally signed by C. Chia-Ann Yen
Date: 2025.01.31 11:11:14 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 09:59:12 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

BY
CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 19:58:35 -08'00'

DATE **2/3/25**

B.A. NO. **104**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	157,000	ANIMAL CARE AND CONTROL A01-AN-2000-18950 SERVICES & SUPPLIES INCREASE APPROPRIATION	157,000
SOURCES TOTAL	\$ 157,000	USES TOTAL	\$ 157,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Department of Animal Care and Control to repair the roof of the administrative office in Long Beach.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Digitally signed by C. Chia-Ann Yen
Date: 2025.01.31 11:11:38 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 10:02:38 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:00:20 -08'00'

DATE **2/3/25**

B.A. NO. **105**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	13,000	ANIMAL CARE AND CONTROL A01-AN-2000-18950 SERVICES & SUPPLIES INCREASE APPROPRIATION	13,000
SOURCES TOTAL	\$ 13,000	USES TOTAL	\$ 13,000

JUSTIFICATION

Reflects the transfer of appropriation from the Board of Supervisors First District contracted programs services funds to Animal Care and Control to support the assessment and relocation of peafowl in the Covina Hills area.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.01.31 09:14:48 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 10:07:18 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:02:08 -08'00'

DATE **2/3/25**

B.A. NO. **106**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	30,000	ANIMAL CARE AND CONTROL A01-AN-2000-18950 SERVICES & SUPPLIES INCREASE APPROPRIATION	30,000
SOURCES TOTAL	\$ 30,000	USES TOTAL	\$ 30,000

JUSTIFICATION

Reflects the transfer of appropriation from the Board of Supervisors Fifth District contracted programs services funds to Animal Care and Control to support the humane relocation effort of peafowl in the unincorporated area of East Pasadena.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.01.31 09:15:03 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 10:11:26 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:03:25 -08'00'

DATE **2/3/25**

B.A. NO. **107**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PFU-AUDITOR-CONTROLLER A01-CB-2000-13749-13776 SERVICES & SUPPLIES DECREASE APPROPRIATION	704,000	AUDITOR-CONTROLLER A01-AU-6800-10700 INTRAFUND TRANSFERS INCREASE APPROPRIATION	704,000
SOURCES TOTAL	\$ 704,000	USES TOTAL	\$ 704,000

JUSTIFICATION

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Auditor-Controller for Board and Audit Committee-ordered audits.

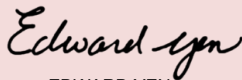
ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.01.31 09:15:17 -08'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 10:15:13 -08'00'

B.A. NO. 108

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:04:20 -08'00'

DATE **2/3/25**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	395,000	BEACHES AND HARBORS A01-BH-2000-27500 SERVICES & SUPPLIES INCREASE APPROPRIATION	395,000
SOURCES TOTAL	\$ 395,000	USES TOTAL	\$ 395,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Department of Beaches and Harbors for consultant services to conduct an assessment and provide recommendations to Align Marina del Rey with Los Angeles County Priorities for Equity and Inclusion as ordered by the Board on October 18, 2022.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Digitally signed by C. Chia-Ann Yen
Date: 2025.01.31 11:12:14 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 10:21:43 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:06:26 -08'00'

DATE **2/3/25**

AUDITOR-CONTROLLER

B.A. NO. **109**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	662,000	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION	662,000
SOURCES TOTAL	\$ 662,000	USES TOTAL	\$ 662,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Board of Supervisors to fund Los Angeles County governance reform costs.

ADOPTED


BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.01.31 09:15:30 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 10:25:39 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:07:19 -08'00'

DATE **2/3/25**

AUDITOR-CONTROLLER

B.A. NO. **110**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES		USES	
CABLE TV FRANCHISE FUND S01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	140,000	CABLE TV FRANCHISE FUND S01-BS-6100-41059 OTHER FINANCING USES INCREASE APPROPRIATION	140,000
BOARD OF SUPERVISORS A01-BS-96-9911-10010 OPERATING TRANSFERS IN INCREASE REVENUE	140,000	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION	140,000
SOURCES TOTAL	\$ 280,000	USES TOTAL	\$ 280,000

JUSTIFICATION

Reflects the transfer of funding from Appropriations for Contingencies in the Cable TV Franchise Fund to the Board of Supervisors for maintenance and support costs related to the Board Hearing Room.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.01.31 09:15:42 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 10:35:18 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:08:15 -08'00'

DATE **2/3/25**

B.A. NO. **111**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES

USES

RENT EXPENSE

A01-RE-2000-97000

SERVICES & SUPPLIES

DECREASE APPROPRIATION

750,000

CHILDREN AND FAMILY SERVICES - ADMINISTRATION

A01-CH-5500-26200

OTHER CHARGES

INCREASE APPROPRIATION

750,000

SOURCES TOTAL

\$ 750,000

USES TOTAL

\$ 750,000

JUSTIFICATION

Reflects the transfer of appropriation from the Rent Expense budget to Department of Children and Family Services for the 11539 Hawthorne Boulevard lease settlement.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

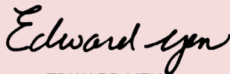
Jeff Chua

Digitally signed by Jeff Chua
Date: 2025.01.30 15:43:04
-08'00'

AUTHORIZED SIGNATURE

JEFF CHUA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 10:38:35
-08'00'

DATE **2/2/25**

AUDITOR-CONTROLLER

B.A. NO. **112**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:09:22
-08'00'

DATE **2/3/25**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES

USES

DCFS - ADOPTION ASSISTANCE PROGRAM
A01-CH-90-8901-26440-26441
FED AID PUBLIC ASSISTANCE PROGRAMS
INCREASE REVENUE

5,780,000

DCFS - ADOPTION ASSISTANCE PROGRAM
A01-CH-5500-26440-26441
OTHER CHARGES
INCREASE APPROPRIATION

6,711,000

DCFS - ADOPTION ASSISTANCE PROGRAM
A01-CH-88-8921-26440-26441
2011 REALIGNMENT - SOCIAL SERVICES
INCREASE REVENUE

931,000

SOURCES TOTAL

\$ 6,711,000

USES TOTAL

\$ 6,711,000

JUSTIFICATION

Reflects an increase in appropriation for the DCFS-Adoption Assistance Program and an increase in revenue from the Federal Aid Public Assistance Programs and 2011 Realignment-Social Services to fund higher than anticipated federally eligible caseloads.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

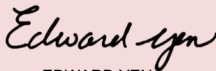
Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2025.01.30 19:58:56 -08'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 10:55:49 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:10:20 -08'00'

DATE **2/3/25**

B.A. NO. **113**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES**

SOURCES

USES

INTERNAL SERVICES

A01-IS-2000-13100
SERVICES & SUPPLIES

DECREASE APPROPRIATION

2,900,000

INTERNAL SERVICES

A01-IS-90-90WK-13100
ARP - PROGRAMS

DECREASE REVENUE

2,900,000

CONSUMER AND BUSINESS AFFAIRS

A01-CA-90-90WK-19100
ARP - PROGRAMS

INCREASE REVENUE

2,900,000

CONSUMER AND BUSINESS AFFAIRS

A01-CA-2000-19100
SERVICES & SUPPLIES

INCREASE APPROPRIATION

2,900,000

SOURCES TOTAL

\$ 5,800,000

USES TOTAL

\$ 5,800,000

JUSTIFICATION

Reflects the realignment of American Rescue Plan Act (ARPA) Coronavirus State and Coronavirus Local Fiscal Recovery Funds (CLFRF) from the Internal Services Department's Accelerate Digital Equity program to the Consumer and Business Affairs' Rent Relief program to support implementation of recommended changes to the ARPA CLFRF spending plan provided to the Board on October 22, 2024.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.01.31 09:15:59 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.02.02 11:05:39 -08'00'

B.A. NO. 114

DATE

2/2/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:11:21 -08'00'

DATE

2/3/25

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
CONSUMER AND BUSINESS AFFAIRS A01-CA-6800-19100 INTRAFUND TRANSFERS DECREASE APPROPRIATION	10,840,000	CONSUMER AND BUSINESS AFFAIRS A01-CA-2000-19100 SERVICES & SUPPLIES INCREASE APPROPRIATION	10,840,000
SOURCES TOTAL	\$ 10,840,000	USES TOTAL	\$ 10,840,000

JUSTIFICATION

Reflects an increase in appropriation, fully offset by Intrafund Transfers from the Department of Children and Family Services, to support the continuance of the Guaranteed Income Program (Cohorts 3 and 4) that will be administered by the Department of Consumer and Business Affairs.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.01.31 09:16:17 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 11:10:14 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:12:26 -08'00'

DATE **2/3/25**

B.A. NO. **115**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
AGING AND DISABILITIES - ADMINISTRATION A01-AG-1000-27810 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	248,000	CONSUMER AND BUSINESS AFFAIRS A01-CA-1000-19100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	248,000
AGING AND DISABILITIES - ADMINISTRATION A01-AG-2000-27810 SERVICES & SUPPLIES DECREASE APPROPRIATION	154,000	CONSUMER AND BUSINESS AFFAIRS A01-CA-2000-19100 SERVICES & SUPPLIES INCREASE APPROPRIATION	154,000
SOURCES TOTAL	\$ 402,000	USES TOTAL	\$ 402,000

JUSTIFICATION

Reflects the transfer of \$402,000 in appropriation, including \$248,000 in identified savings in Salaries and Employee Benefits and \$154,000 in Services and Supplies, from the Department of Aging and Disabilities to the Department of Consumer and Business Affairs (DCBA) for the Altadena Community Center. Effective January 1, 2025, DCBA will oversee the Altadena Community Center day-to-day operations and events and providing resources to the community.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.01.31 09:16:31 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 11:14:37 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:13:32 -08'00'

DATE **2/3/25**

B.A. NO. **116**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

CONSUMER AND BUSINESS AFFAIRS
A01-CA-91-9021-19100
OTHER GOVERNMENTAL AGENCIES
INCREASE REVENUE

875,000

CONSUMER AND BUSINESS AFFAIRS
A01-CA-2000-19100
SERVICES & SUPPLIES
INCREASE APPROPRIATION

875,000

SOURCES TOTAL

\$ 875,000

USES TOTAL

\$ 875,000

JUSTIFICATION

Reflects increases in appropriation and revenue from the City of Long Beach to support and expand Stay Housed Los Angeles (SHLA) program services within the City of Long Beach.

ADOPTED

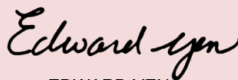
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.01.31 09:16:46 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 11:19:13 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:14:31 -08'00'

DATE **2/3/25**

B.A. NO. **117**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES		USES	
CONSUMER AND BUSINESS AFFAIRS A01-CA-88-8831-19100 STATE-OTHER INCREASE REVENUE	663,000	CONSUMER AND BUSINESS AFFAIRS A01-CA-2000-19100 SERVICES & SUPPLIES INCREASE APPROPRIATION	663,000
SOURCES TOTAL	\$ 663,000	USES TOTAL	\$ 663,000

JUSTIFICATION

Reflects increases in appropriation and revenue from the California Department of Community Services and Development to support and increase awareness for the California Earned Income Tax Credit.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.01.31 09:16:59 -08'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 11:21:54 -08'00'

B.A. NO. 118

DATE 2/2/25

- APPROVED AS REQUESTED
- APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:15:28 -08'00'

DATE 2/3/25

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	29,000	COUNTY COUNSEL A01-CC-2000-11050 SERVICES & SUPPLIES INCREASE APPROPRIATION	29,000
SOURCES TOTAL	\$ 29,000	USES TOTAL	\$ 29,000

JUSTIFICATION

Reflects the transfer of funding from the Provisional Financing Uses (PFU) budget unit to County Counsel for payments of legal invoices to various law firms. PFU funding pays for legal services provided by outside counsel on matters that are not litigated and not department specific.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.01.31 09:11:53 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 11:25:27 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:16:25 -08'00'

DATE **2/3/25**

B.A. NO. **119**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES		USES	
COURTHOUSE CONSTRUCTION FUND		COURTHOUSE CONSTRUCTION FUND	
B08-CF-96-9911-40010		B08-CF-5500-40010	
OPERATING TRANSFERS IN		OTHER CHARGES	
INCREASE REVENUE	10,454,000	INCREASE APPROPRIATION	10,454,000
SOURCES TOTAL		USES TOTAL	
\$ 10,454,000		\$ 10,454,000	

JUSTIFICATION

Reflects increases in appropriation and revenue to the Courthouse Construction Fund for debt service payments that were approved in the Rent Expense budget unit in 2024-25 Supplemental Budget.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Jeff Chua

Digitally signed by Jeff Chua
Date: 2025.01.30 15:43:54
-08'00'

AUTHORIZED SIGNATURE

JEFF CHUA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 11:31:03
-08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:17:18
-08'00'

DATE **2/3/25**

B.A. NO. **120**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
ECONOMIC OPPORTUNITY - ADMINISTRATION		ECONOMIC AND BUSINESS DEVELOPMENT	
A01-EW-2000-27910		A01-EW-2000-27920-27921	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	83,000	INCREASE APPROPRIATION	83,000
SOURCES TOTAL		USES TOTAL	
\$ 83,000		\$ 83,000	

JUSTIFICATION

Reflects the transfer of appropriation of American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Funds (CLFRF) enabled funding from the Department of Economic Opportunity Administration budget to its Assistance budget for the High Roads Training Partnership.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2025.01.30 19:59:27 -08'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.02.02 11:54:29 -08'00'

DATE 2/2/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:18:14 -08'00'

DATE 2/3/25

B.A. NO. 121

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 13,103,000

USES TOTAL

\$ 13,103,000

JUSTIFICATION

Reflects a net increase in appropriation and revenue, including the use of \$73,000 from obligated fund balance Committed for Program Expansion, to address changing needs of the Department and reflect funding for the Coulson Helitanker, Productivity Investment Fund (PIF) Grant 25.7, and other mission critical grant funds. Also reflects realignment of appropriation in the PIF necessary to transfer grant funds.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Brian Hoffman Digitally signed by Brian Hoffman
Date: 2025.01.31 08:15:42 -08'00'

AUTHORIZED SIGNATURE

BRIAN HOFFMAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 12:15:09 -08'00'

AUDITOR-CONTROLLER

DATE **2/2/25**

B.A. NO. 122

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.04 13:26:17 -08'00'

DATE **2/4/25**

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT		FIRE DEPARTMENT - OPERATIONS BUDGET UNIT	
DA1-FR-92-9889-40100-40215		DA1-FR-2000-40100-40215	
ASST BY HIRE-OTHER		SERVICES & SUPPLIES	
INCREASE REVENUE	4,914,000	INCREASE APPROPRIATION	4,905,000
FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT		FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT	
DA1-FR-96-9911-40100-40129		DA1-FR-2000-40100-40129	
OPERATING TRANSFERS IN		SERVICES & SUPPLIES	
INCREASE REVENUE	150,000	INCREASE APPROPRIATION	2,480,000
FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT		FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT	
DA1-FR-90-9095-40100-40129		DA1-FR-6030-40100-40129	
HOMELAND SECURITY GRANT PROGRAM (HSGP) - URBAN AREA SEC INIT		CAPITAL ASSETS - EQUIPMENT	
INCREASE REVENUE	4,828,000	INCREASE APPROPRIATION	2,689,000
FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT		FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT	
DA1-FR-88-8805-40100-40129		DA1-FR-2000-40100-40650	
STATE AID FOR DISASTER		SERVICES & SUPPLIES	
INCREASE REVENUE	166,000	INCREASE APPROPRIATION	78,000
PRODUCTIVITY INVESTMENT FUND		PRODUCTIVITY INVESTMENT FUND	
B12-BS-2000-29997		B12-BS-6100-29997	
SERVICES & SUPPLIES		OTHER FINANCING USES	
DECREASE APPROPRIATION	327,000	INCREASE APPROPRIATION	327,000
FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT		FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT	
DA1-FR-96-9911-40100-40650		DA1-FR-6030-40100-40650	
OPERATING TRANSFERS IN		CAPITAL ASSETS - EQUIPMENT	
INCREASE REVENUE	327,000	INCREASE APPROPRIATION	249,000
FIRE DEPARTMENT		FIRE DEPARTMENT - PREVENTION BUDGET UNIT	
DA1-3303		DA1-FR-2000-40100-40161	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	670,000	INCREASE APPROPRIATION	350,000
FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT		FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT	
DA1-FR-2000-40100-40055		DA1-FR-2000-40100-40191	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	19,000	INCREASE APPROPRIATION	314,000

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES

USES

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT
DA1-FR-6030-40100-40191
CAPITAL ASSETS - EQUIPMENT
DECREASE APPROPRIATION

1,578,000

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT
DA1-FR-6030-40100-40215
CAPITAL ASSETS - EQUIPMENT
INCREASE APPROPRIATION

1,578,000

FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT
DA1-FR-2000-40100-40111
SERVICES & SUPPLIES
INCREASE APPROPRIATION

9,000

FIRE DEPARTMENT VEHICLE A.C.O. FUND
BR2-FR-96-9911-40710
OPERATING TRANSFERS IN
INCREASE REVENUE

51,000

FIRE DEPARTMENT VEHICLE A.C.O. FUND
BR2-FR-6030-40710
CAPITAL ASSETS - EQUIPMENT
INCREASE APPROPRIATION

51,000

HAZARDOUS WASTE SPECIAL FUND
TW7-3017
COMMITTED FOR PROGRAM EXPANSION
DECREASE OBLIGATED FUND BALANCE

73,000

HAZARDOUS WASTE SPECIAL FUND
TW7-FR-6100-55846
OTHER FINANCING USES
INCREASE APPROPRIATION

51,000

HAZARDOUS WASTE SPECIAL FUND
TW7-FR-6030-55846
CAPITAL ASSETS - EQUIPMENT
INCREASE APPROPRIATION

22,000

SOURCES TOTAL

\$ 13,103,000

USES TOTAL

\$ 13,103,000

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	100,000	GRAND PARK A01-CB-2000-28200 SERVICES & SUPPLIES INCREASE APPROPRIATION	100,000
SOURCES TOTAL		USES TOTAL	
	\$ 100,000		\$ 100,000

JUSTIFICATION

Reflects the transfer of appropriation from the Board of Supervisors First District contracted programs services funds to the Grand Park budget unit to support various community programming events held at Gloria Molina Grand Park.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.01.31 09:12:25 -08'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 12:17:58 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:22:11 -08'00'

DATE **2/3/25**

B.A. NO. **123**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

JUSTICE, CARE AND OPPORTUNITIES
A01-JC-88-8944-15000
2011 REALIGNMENT-AB109
INCREASE REVENUE

1,000,000

JUSTICE, CARE AND OPPORTUNITIES
A01-JC-2000-15000
SERVICES & SUPPLIES
INCREASE APPROPRIATION

1,000,000

SOURCES TOTAL

\$ 1,000,000

USES TOTAL

\$ 1,000,000

JUSTIFICATION

Reflects one-time AB 109 funding to continue the Justice, Care and Opportunities Department's Skills and Experience for the Careers of Tomorrow program, pursuant to recommendations made by the Public Safety Realignment Team.

Brian Hoffman Digitally signed by Brian Hoffman
Date: 2025.01.30 16:27:05 -08'00'

AUTHORIZED SIGNATURE

BRIAN HOFFMAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 12:20:32 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:23:43 -08'00'

DATE **2/3/25**

AUDITOR-CONTROLLER

B.A. NO. **124**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 6

BA DETAIL - SEE ATTACHMENT PAGES 1 - 6

SOURCES TOTAL

\$ 974,873,000

USES TOTAL

\$ 974,873,000

JUSTIFICATION

Reflects adjustments to appropriation and revenue, including utilizing identified savings in Salaries and Employee Benefits, in the Department of Health Services (DHS) budget and use of DHS Enterprise Fund - Committed for DHS obligated fund balance based on current estimates, which include increased costs primarily related to intergovernmental transfers, registry staffing, and specialty medical contracts. The appropriation adjustment is funded with DHS' existing resources.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.01.30 16:13:47
-08'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 12:57:11
-08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.04 13:27:33
-08'00'

DATE **2/4/25**

B.A. NO. **125**

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-1000-60010 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	96,347,000	LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-2000-60010 SERVICES & SUPPLIES INCREASE APPROPRIATION	102,449,000
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-943H-60010 LA CARE MANAGED CARE RATE SUPPLEMENT INCREASE REVENUE	69,980,000	LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-5500-60010 OTHER CHARGES INCREASE APPROPRIATION	55,480,000
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9911-60010 OPERATING TRANSFERS IN INCREASE REVENUE	44,897,000	LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-6030-60010 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	18,563,000
		LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9912-60010 OPERATING SUBSIDY - GENERAL FUND DECREASE REVENUE	34,732,000
HARBOR-UCLA MEDICAL CENTER MN1-HH-1000-60020 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	16,674,000	HARBOR-UCLA MEDICAL CENTER MN1-HH-2000-60020 SERVICES & SUPPLIES INCREASE APPROPRIATION	138,558,000
HARBOR-UCLA MEDICAL CENTER MN1-HH-92-943H-60020 LA CARE MANAGED CARE RATE SUPPLEMENT INCREASE REVENUE	94,379,000	HARBOR-UCLA MEDICAL CENTER MN1-HH-5500-60020 OTHER CHARGES INCREASE APPROPRIATION	70,879,000
HARBOR-UCLA MEDICAL CENTER MN1-HH-96-9911-60020 OPERATING TRANSFERS IN INCREASE REVENUE	6,173,000	HARBOR-UCLA MEDICAL CENTER MN1-HH-6030-60020 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	8,789,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
HARBOR-UCLA MEDICAL CENTER			
MN1-HH-96-9912-60020			
OPERATING SUBSIDY - GENERAL FUND			
INCREASE REVENUE	101,000,000		
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND			
MN7-HR-1000-60040			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	23,505,000	RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND	
		MN7-HR-2000-60040	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	4,627,000
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND			
MN7-HR-92-943H-60040			
LA CARE MANAGED CARE RATE SUPPLEMENT			
INCREASE REVENUE	127,406,000	RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND	
		MN7-HR-5500-60040	
		OTHER CHARGES	
		INCREASE APPROPRIATION	112,906,000
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND			
MN7-HR-96-9911-60040			
OPERATING TRANSFERS IN			
INCREASE REVENUE	622,000	RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND	
		MN7-HR-96-9912-60040	
		OPERATING SUBSIDY - GENERAL FUND	
		DECREASE REVENUE	34,000,000
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND			
MN3-HO-92-943H-60050			
LA CARE MANAGED CARE RATE SUPPLEMENT			
INCREASE REVENUE	59,912,000	OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND	
		MN3-HO-1000-60050	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	9,052,000
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND			
MN3-HO-96-9911-60050			
OPERATING TRANSFERS IN			
INCREASE REVENUE	4,086,000	OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND	
		MN3-HO-2000-60050	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	41,685,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-96-9912-60050 OPERATING SUBSIDY - GENERAL FUND INCREASE REVENUE	33,000,000	OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-5500-60050 OTHER CHARGES INCREASE APPROPRIATION	41,412,000
		OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-6030-60050 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	4,849,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-1000-20000 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	9,467,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-6030-20000 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	34,317,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-2000-20000 SERVICES & SUPPLIES DECREASE APPROPRIATION	27,817,000		
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-5350-20000 S & S EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	44,500,000		
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-5500-20000 OTHER CHARGES DECREASE APPROPRIATION	39,000,000		

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
HEALTH SERVICES - COMMUNITY PROGRAMS			
A01-HU-92-9415-22200		A01-HU-5500-22200	
GLOBAL PAYMENT PROGRAM (GPP)		OTHER CHARGES	
INCREASE REVENUE	42,133,000	INCREASE APPROPRIATION	42,133,000
HEALTH SERVICES - AMBULATORY CARE NETWORK			
A01-HN-5500-20100		A01-HN-1000-20100	
OTHER CHARGES		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	7,000,000	INCREASE APPROPRIATION	698,000
HEALTH SERVICES - AMBULATORY CARE NETWORK			
		A01-HN-2000-20100	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	17,316,000
HEALTH SERVICES - AMBULATORY CARE NETWORK			
		A01-HN-6030-20100	
		CAPITAL ASSETS - EQUIPMENT	
		INCREASE APPROPRIATION	6,879,000
ENT SUB - LA GENERAL MEDICAL CENTER			
A01-AC-6100-21200-21224		A01-AC-6100-21200-21226	
OTHER FINANCING USES		OTHER FINANCING USES	
DECREASE APPROPRIATION	34,732,000	INCREASE APPROPRIATION	101,000,000
ENT SUB - RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER			
A01-AC-6100-21200-21230		A01-AC-6100-21200-21232	
OTHER FINANCING USES		OTHER FINANCING USES	
DECREASE APPROPRIATION	34,000,000	INCREASE APPROPRIATION	33,000,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25		4 - VOTES	
SOURCES		USES	
		LA GENERAL MEDICAL CENTER LA GENERAL MEDICAL CENTER WARD 2E REMODEL A01-CP-6014-64010-87863 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	3,306,000
DHS ENTERPRISE FUND MN2-3078 COMMITTED FOR DHS DECREASE OBLIGATED FUND BALANCE	55,778,000	DHS ENTERPRISE FUND MN2-HS-6100-60070 OTHER FINANCING USES INCREASE APPROPRIATION	55,778,000
VARIOUS HS CAPITAL IMPROVEMENTS VARIOUS REFURBISHMENTS A01-CP-6014-64035-86937 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	200,000	LA GENERAL MEDICAL CENTER LA GENERAL MC GENERAL RADIOLOGY EQUIP RPLC AND RM REMDL A01-CP-6014-64010-8A004 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	200,000
LA GENERAL MEDICAL CENTER LA GENERAL WOMEN'S AND CHILDREN'S HOSPITAL DEMOLITION A01-CP-6014-64010-87476 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	2,265,000	LA GENERAL MEDICAL CENTER LA GENERAL MC LINEAR ACCELERATOR EQUIP RPLC AND RM REMDL A01-CP-6014-64010-8A002 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	1,659,000
		LA GENERAL MEDICAL CENTER LOS ANGELES GENERAL MEDICAL CENTER BURNER REPLACEMENT A01-CP-6014-64010-87990 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	100,000

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

HOMELESS AND HOUSING PROGRAM
A01-CB-2000-26685
SERVICES & SUPPLIES
DECREASE APPROPRIATION

4,296,000

HOMELESS AND HOUSING PROGRAM
A01-CB-96-9918-26685
OPERATING TRANSFERS IN - MEASURE H
DECREASE REVENUE

4,296,000

HEALTH SERVICES - COMMUNITY PROGRAMS
A01-HU-96-9918-22200
OPERATING TRANSFERS IN - MEASURE H
INCREASE REVENUE

4,296,000

HEALTH SERVICES - COMMUNITY PROGRAMS
A01-HU-2000-22200
SERVICES & SUPPLIES
INCREASE APPROPRIATION

4,296,000

SOURCES TOTAL

\$ 8,592,000

USES TOTAL

\$ 8,592,000

JUSTIFICATION

Reflects the transfer of appropriation and Measure H revenue from the Homeless and Housing Program to the Department of Health Services - Community Programs to fund multiple Pathway Home operations.

Cheri Todoroff

Digitally signed by: Cheri Todoroff
DN: CN = Cheri Todoroff email =
ctodoroff@ceo.lacounty.gov C = AD
Date: 2025.01.30 18:43:53 -08'00'

AUTHORIZED SIGNATURE

CHERI TODOROFF, ASSISTANT CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea
Turner
Date: 2025.02.02 13:09:29
-08'00'

DATE

2/2/25

B.A. NO. 126

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2025.02.03 20:24:52
-08'00'

DATE

2/3/25

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PFU-HEALTH SERVICES A01-CB-2000-13749-13763 SERVICES & SUPPLIES DECREASE APPROPRIATION	181,000	HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-2000-22100 SERVICES & SUPPLIES INCREASE APPROPRIATION	181,000
SOURCES TOTAL	\$ 181,000	USES TOTAL	\$ 181,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to Health Services - Integrated Correctional Health Services for the purchase of tablets to facilitate the timely and thorough documentation of patients' individual initial release plans, to comply with Provision 34 of the Department of Justice settlement.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.01.30 16:14:07
-08'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 13:14:42
-08'00'

DATE **2/2/25**

AUDITOR-CONTROLLER

B.A. NO. **127**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE **2/3/25**

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:26:14
-08'00'

DATE **2/3/25**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PFU-HEALTH SERVICES A01-CB-2000-13749-13763 SERVICES & SUPPLIES DECREASE APPROPRIATION	27,588,000	HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-2000-22100 SERVICES & SUPPLIES INCREASE APPROPRIATION	27,588,000
SOURCES TOTAL	\$ 27,588,000	USES TOTAL	\$ 27,588,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to Health Services - Integrated Correctional Health Services to address additional needs in areas of centralized pharmacy, Medication Assisted Treatment, post book claims, and others.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.01.30 16:14:25
-08'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 13:17:19
-08'00'

DATE **2/2/25**

AUDITOR-CONTROLLER

B.A. NO. **128**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE **2/3/25**

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:27:45
-08'00'

DATE **2/3/25**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES		USES	
INTERNAL SERVICES A01-IS-88-8737-13100 STATE ENERGY GRANTS INCREASE REVENUE	1,038,000	INTERNAL SERVICES A01-IS-2000-13100 SERVICES & SUPPLIES INCREASE APPROPRIATION	4,367,000
INTERNAL SERVICES A01-IS-90-9035-13100 FEDERAL ENERGY GRANTS INCREASE REVENUE	8,322,000	INTERNAL SERVICES A01-IS-5500-13100 OTHER CHARGES INCREASE APPROPRIATION	4,993,000
SOURCES TOTAL	\$ 9,360,000	USES TOTAL	\$ 9,360,000

JUSTIFICATION

Reflects increases in Services and Supplies and Other Charges appropriation for the Internal Services Department for electric vehicle (EV) charging infrastructure, fully offset with revenue from the California Energy Commission Charging Infrastructure for Government Fleets grant and federal Department of Transportation's Charging and Fueling Infrastructure grant.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.01.31 09:12:46 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 13:20:56 -08'00'

B.A. NO. 129

DATE 2/2/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:28:51 -08'00'

DATE 2/3/25

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	125,000	INTERNAL SERVICES A01-IS-5500-13100 OTHER CHARGES INCREASE APPROPRIATION	125,000
SOURCES TOTAL	\$ 125,000	USES TOTAL	\$ 125,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Internal Services Department for Property Assessment Clean Energy (PACE) settlement claims.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.01.31 15:57:47 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 13:23:52 -08'00'

DATE **2/2/25**

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:30:03 -08'00'

DATE **2/3/25**

B.A. NO. 130

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 3,070,000

USES TOTAL

\$ 3,070,000

JUSTIFICATION

Reflects transfers to the Department of Medical Examiner of \$1,000,000 from the Opioid Settlement Special Revenue Fund for staffing and equipment needs related to opioid deaths and \$1,070,000 from the Provisional Financing Uses budget unit to offset the decrease of revenue resulting from the elimination of transportation and storage fees to County residents.

Brian Hoffman Digitally signed by Brian Hoffman
Date: 2025.01.30 16:27:27 -08'00'

AUTHORIZED SIGNATURE

BRIAN HOFFMAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 13:31:58 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.04 09:14:23 -08'00'

DATE **2/4/25**

B.A. NO. **131**

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
<p>OPIOID SETTLEMENT SPECIAL REVENUE FUND BT8-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION 1,000,000</p>	<p>OPIOID SETTLEMENT SPECIAL REVENUE FUND BT8-PH-6100-41100 OTHER FINANCING USES INCREASE APPROPRIATION 1,000,000</p>
<p>MEDICAL EXAMINER A01-ME-96-9911-19150 OPERATING TRANSFERS IN INCREASE REVENUE 1,000,000</p>	<p>MEDICAL EXAMINER A01-ME-2000-19150 SERVICES & SUPPLIES INCREASE APPROPRIATION 600,000</p>
<p>PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION 1,070,000</p>	<p>MEDICAL EXAMINER A01-ME-6030-19150 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION 400,000</p>
<p>PFU-VARIOUS A01-ME-92-9498-19150 OTHER SERVICES DECREASE REVENUE 1,070,000</p>	<p>MEDICAL EXAMINER A01-ME-92-9498-19150 OTHER SERVICES DECREASE REVENUE 1,070,000</p>
<p>SOURCES TOTAL \$ 3,070,000</p>	<p>USES TOTAL \$ 3,070,000</p>

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES		USES	
MILITARY AND VETERANS AFFAIRS A01-MV-90-9001-26500 FEDERAL-OTHER INCREASE REVENUE		MILITARY AND VETERANS AFFAIRS A01-MV-2000-26500 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	493,000		793,000
MILITARY AND VETERANS AFFAIRS A01-MV-90-9031-26500 FEDERAL GRANTS INCREASE REVENUE			
	300,000		
SOURCES TOTAL		USES TOTAL	
	\$ 793,000		\$ 793,000

JUSTIFICATION

Reflects an increase in appropriation for Military and Veterans Affairs, offset with revenue from the U.S. Department of Veterans Affairs for veteran housing and legal services.

Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2025.01.30 19:59:54 -08'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, MANAGER CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 13:37:30 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:31:52 -08'00'

DATE **2/3/25**

B.A. NO. **132**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

MILITARY AND VETERANS AFFAIRS
A01-MV-88-8944-26500
2011 REALIGNMENT-AB109
INCREASE REVENUE

250,000

MILITARY AND VETERANS AFFAIRS
A01-MV-2000-26500
SERVICES & SUPPLIES
INCREASE APPROPRIATION

250,000

SOURCES TOTAL

\$ 250,000

USES TOTAL

\$ 250,000

JUSTIFICATION

Reflects one-time AB 109 funding for an evaluation of the Department of Military and Veterans Affairs Justice-Involved Veterans program, pursuant to recommendations made by the Public Safety Realignment Team.

Brian Hoffman Digitally signed by Brian Hoffman
Date: 2025.01.30 16:27:44 -08'00'

AUTHORIZED SIGNATURE

BRIAN HOFFMAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 13:40:09 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:33:01 -08'00'

CHIEF EXECUTIVE OFFICER
DATE **2/3/25**

AUDITOR-CONTROLLER

B.A. NO. **133**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

NONDEPARTMENTAL SPECIAL ACCOUNTS

A01-CB-90-90WK-13690

ARP - PROGRAMS

INCREASE REVENUE

128,000

NONDEPARTMENTAL SPECIAL ACCOUNTS

A01-CB-2000-13690

SERVICES & SUPPLIES

INCREASE APPROPRIATION

728,000

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES

A01-HC-90-90WK-22100

ARP - PROGRAMS

INCREASE REVENUE

600,000

SOURCES TOTAL

\$ 728,000

USES TOTAL

\$ 728,000

JUSTIFICATION

Reflects the reappropriation of \$728,000 of American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Funds (CLFRF) to support ARPA auditing efforts.

Yolanda Reyes Digitally signed by Yolanda Reyes
Date: 2025.01.30 16:13:08 -08'00'

AUTHORIZED SIGNATURE

YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.02.02 13:48:17 -08'00'

DATE

2/2/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Anthony Baker
Digitally signed by Anthony Baker
Date: 2025.02.03 17:00:59 -08'00'

DATE

2/3/25

B.A. NO. 134

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PROBATION - FIELD SERVICES		PROBATION - SUPPORT SERVICES	
A01-PB-2000-17000-17300		A01-PB-2000-17000-17100	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	4,000,000	INCREASE APPROPRIATION	4,000,000
SOURCES TOTAL		USES TOTAL	
\$ 4,000,000		\$ 4,000,000	

JUSTIFICATION

Reflects a realignment of appropriation to address increased costs of services provided by County departments, including the Chief Executive Officer for insurance premiums, Department of Human Resources for personnel services, and County Counsel for legal services.

Brian Hoffman Digitally signed by Brian Hoffman
Date: 2025.01.30 16:28:03 -08'00'

AUTHORIZED SIGNATURE BRIAN HOFFMAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 14:00:29 -08'00'

B.A. NO. 135

DATE 2/2/25

- APPROVED AS REQUESTED
- APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:34:06 -08'00'

DATE 2/3/25

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES		USES	
PUBLIC HEALTH		PUBLIC HEALTH	
A01-PH-90-903C-24500		A01-PH-2000-24500	
FEDERAL - MATERNAL, CHILD & ADOLESCENT HEALTH		SERVICES & SUPPLIES	
INCREASE REVENUE	1,457,000	INCREASE APPROPRIATION	1,457,000
SOURCES TOTAL		USES TOTAL	
	\$ 1,457,000		\$ 1,457,000

JUSTIFICATION

Reflects an increase in appropriation for the Department of Public Health, fully offset by revenue from California Department of Social Services - Quality Counts California (QCC) Workforce Pathways Grant to align with the FY 2024-25 funding allocation.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.01.30 16:12:31
-08'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 14:04:57
-08'00'

DATE **2/2/25**

AUDITOR-CONTROLLER

B.A. NO. **136**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE **2/3/25**

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:35:00
-08'00'

DATE **2/3/25**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES		USES	
PUBLIC HEALTH		PUBLIC HEALTH	
A01-PH-88-882F-24500		A01-PH-2000-24500	
STATE - FUTURE OF PUBLIC HEALTH EMERGENCY RESPONSE		SERVICES & SUPPLIES	
INCREASE REVENUE	3,210,000	INCREASE APPROPRIATION	3,210,000
SOURCES TOTAL		USES TOTAL	
	\$ 3,210,000		\$ 3,210,000

JUSTIFICATION

Reflects an increase in appropriation for the Department of Public Health, fully offset by State revenue, to align with the fiscal year 2024-25 funding allocation from the Future of Public Health agreement.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.01.30 16:12:50
-08'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 14:07:12
-08'00'

DATE **2/2/25**

AUDITOR-CONTROLLER

B.A. NO. **137**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE **2/3/25**

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:35:53
-08'00'

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES		USES	
PRODUCTIVITY INVESTMENT FUND		PRODUCTIVITY INVESTMENT FUND	
B12-BS-2000-29997		B12-BS-6100-29997	
SERVICES & SUPPLIES		OTHER FINANCING USES	
DECREASE APPROPRIATION	142,000	INCREASE APPROPRIATION	142,000
PUBLIC HEALTH		PUBLIC HEALTH	
A01-PH-96-9911-24500		A01-PH-2000-24500	
OPERATING TRANSFERS IN		SERVICES & SUPPLIES	
INCREASE REVENUE	142,000	INCREASE APPROPRIATION	142,000
SOURCES TOTAL	\$ 284,000	USES TOTAL	\$ 284,000

JUSTIFICATION

Reflects the realignment of appropriation in the Productivity Investment Fund (PIF) and transfer of \$142,000 in PIF grant funds to the Department of Public Health to support the Help Me Grow-Supporting Wellness in Facilities Together (HMG Swift) program.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.01.30 16:13:06
-08'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 14:10:34
-08'00'

DATE **2/2/25**

AUDITOR-CONTROLLER

B.A. NO. **138**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE **2/3/25**

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:37:02
-08'00'

DATE **2/3/25**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 113,990,000

USES TOTAL

\$ 113,990,000

JUSTIFICATION

Reflects increases in appropriation and revenue to meet the operational needs of the Department of Public Health's Substance and Abuse Prevention program including expansion services and contract augmentations.

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2025.01.30 16:13:23
-08'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 14:16:08
-08'00'

B.A. NO. 139

DATE 2/2/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:38:17
-08'00'

DATE 2/3/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
<p>PUBLIC HEALTH A01-PH-90-9038-24500 MEDI-CAL (DMC FFP + IOT FFP) INCREASE REVENUE 87,772,000</p>	<p>PUBLIC HEALTH A01-PH-2000-24500 SERVICES & SUPPLIES INCREASE APPROPRIATION 113,990,000</p>
<p>PUBLIC HEALTH A01-PH-88-8818-24500 STATEGENERALFUND-INTENSIVE OUTPATIENT/RESIDENTIAL TREATMENT INCREASE REVENUE 15,958,000</p>	
<p>PUBLIC HEALTH A01-PH-92-9334-24500 2011 REALIGNMENT-DRUG MEDI-CAL INCREASE REVENUE 4,560,000</p>	
<p>PUBLIC HEALTH A01-PH-88-8928-24500 2011 REALIGN-NONDRUG MEDI-CAL SUBSTANCE ABUSETREATMENT SVCS INCREASE REVENUE 5,700,000</p>	
<p>SOURCES TOTAL \$ 113,990,000</p>	<p>USES TOTAL \$ 113,990,000</p>

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES		USES	
PSS-CASH ASSISTANCE PROGRAM FOR IMMIGRANTS A01-SS-88-8731-26300-26420 STATE AID-PUB ASSIST PROG INCREASE REVENUE	15,605,000	PSS-CASH ASSISTANCE PROGRAM FOR IMMIGRANTS A01-SS-5500-26300-26420 OTHER CHARGES INCREASE APPROPRIATION	15,605,000
SOURCES TOTAL	\$ 15,605,000	USES TOTAL	\$ 15,605,000

JUSTIFICATION

Reflects an increase in appropriation and revenue for the Public Social Services - Cash Assistance Program for Immigrants (CAPI) budget unit, primarily due to an increase in the projected caseload and the cost per case from the budgeted level.

Michael J. Martinez
Digitally signed by Michael J. Martinez
Date: 2025.01.30 20:00:18 -08'00'

AUTHORIZED SIGNATURE MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER
BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 14:32:17 -08'00'

B.A. NO. 140

DATE 2/2/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER
BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:40:13 -08'00'

DATE 2/3/25

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES		USES	
PSS-IN HOME SUPPORTIVE SERVICES A01-SS-90-8901-26300-26410 FED AID PUBLIC ASSISTANCE PROGRAMS INCREASE REVENUE		PSS-IN HOME SUPPORTIVE SERVICES A01-SS-2000-26300-26410 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	620,000		2,723,000
PSS-IN HOME SUPPORTIVE SERVICES A01-SS-88-8731-26300-26410 STATE AID-PUB ASSIST PROG INCREASE REVENUE			
	2,103,000		
SOURCES TOTAL		USES TOTAL	
	\$ 2,723,000		\$ 2,723,000

JUSTIFICATION

Reflects an increase in appropriation and revenue for the Public Social Services - In-Home Support Services (IHSS) budget unit due to an increase in the State allocation for public authorities for the Public Authority Services Council (PASC) and higher than budgeted enrollment in the IHSS Provider Health Care Plan.

Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2025.01.30 20:00:45 -08'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 14:39:38 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:41:35 -08'00'

DATE **2/3/25**

B.A. NO. 141

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	500,000	BOARD OF SUPERVISORS A01-BS-6100-10010 OTHER FINANCING USES INCREASE APPROPRIATION	500,000
LLAD-LOCAL LANDSC MAINT/SUNSET POINTE #21 P51-PW-96-9911-47000 OPERATING TRANSFERS IN INCREASE REVENUE	500,000	LLAD-LOCAL LANDSC MAINT/SUNSET POINTE #21 P51-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	500,000
SOURCES TOTAL	\$ 1,000,000	USES TOTAL	\$ 1,000,000

JUSTIFICATION

Reflects the transfer of \$500,000 in appropriation from the Board of Supervisors Fifth District contracted program services funds to the Landscaping and Lighting Act Districts (LLAD)-Local Landscape Maintenance/Sunset Pointe #21 Fund for upgrades and repairs in the landscape maintenance district.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.01.31 15:58:00 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 14:45:46 -08'00'

DATE **2/2/25**

AUDITOR-CONTROLLER

B.A. NO. **142**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE **2/3/25**

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:42:44 -08'00'

DATE **2/3/25**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES		USES	
PUBLIC WORKS - SATIVA WATER SYSTEM FUND		PUBLIC WORKS - SATIVA WATER SYSTEM FUND	
CN3-PW-2000-47000		CN3-PW-6100-47000	
SERVICES & SUPPLIES		OTHER FINANCING USES	
DECREASE APPROPRIATION	2,500,000	INCREASE APPROPRIATION	2,500,000
PUBLIC WORKS		PFU-VARIOUS	
A01-PW-96-9911-47000		A01-CB-2000-13749-13760	
OPERATING TRANSFERS IN		SERVICES & SUPPLIES	
INCREASE REVENUE	2,500,000	INCREASE APPROPRIATION	2,500,000
SOURCES TOTAL	\$ 5,000,000	USES TOTAL	\$ 5,000,000

JUSTIFICATION

Reflects adjustments to appropriation and revenue necessary to repay the County General Fund for the Sativa Water System loan.

Digitally signed by C. Chia-Ann Yen
Date: 2025.01.31 11:12:36 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 14:48:49 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:43:46 -08'00'

DATE **2/3/25**

B.A. NO. **143**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES		USES	
SEWER MAINT A.C.O. FUND J14-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION	3,427,000	SEWER MAINT A.C.O. FUND J14-PW-6100-47000 OTHER FINANCING USES INCREASE APPROPRIATION	3,427,000
PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-96-9914-47000 DPW TRANSFER IN-EQUIPMENT INCREASE REVENUE	3,427,000	PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-6030-47000 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	3,427,000
SOURCES TOTAL	\$ 6,854,000	USES TOTAL	\$ 6,854,000

JUSTIFICATION

Reflects revenue and appropriation adjustments necessary to finance the purchase of vehicles and trucks for the Sewer Maintenance Division.

Digitally signed by C. Chia-Ann Yen
Date: 2025.01.31 11:13:07 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 14:52:42 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:45:37 -08'00'

DATE **2/3/25**

B.A. NO. 144

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES		USES	
PUBLIC WORKS - ROAD FUND B03-PW-92-9461-47000 OTHER CHARGES FOR SERVICES INCREASE REVENUE	1,050,000	PUBLIC WORKS - ROAD FUND B03-PW-604A-47000 CAPITAL ASSETS - INFRASTRUCTURE INCREASE APPROPRIATION	1,050,000
SOURCES TOTAL	\$ 1,050,000	USES TOTAL	\$ 1,050,000

JUSTIFICATION

Reflects increases in appropriation and revenue to finance implementation of leading pedestrian intervals at intersections along collision concentration corridors.

Digitally signed by C. Chia-Ann Yen
Date: 2025.01.31 11:13:34 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 14:57:56 -08'00'

DATE **2/2/25**

AUDITOR-CONTROLLER

B.A. NO. **145**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE **2/3/25**

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:46:52 -08'00'

DATE **2/3/25**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES		USES	
PUBLIC WORKS - ROAD FUND B03-PW-96-9908-47000		PUBLIC WORKS - ROAD FUND B03-PW-2000-47000	
SALE OF CAPITAL ASSETS - LAND INCREASE REVENUE	1,100,000	SERVICES & SUPPLIES INCREASE APPROPRIATION	1,100,000
SOURCES TOTAL	\$ 1,100,000	USES TOTAL	\$ 1,100,000

JUSTIFICATION

Reflects increases in appropriation and revenue for relocation costs associated with the acquisition and sale of property in the City of Santa Clarita.

Digitally signed by C. Chia-Ann Yen
Date: 2025.01.31 11:13:58 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 15:00:28 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:48:12 -08'00'

DATE **2/3/25**

B.A. NO. **146**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES		USES	
SEWER MAINT DIST-CONSOL GA9-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION	40,000	SEWER MAINT DIST-CONSOL GA9-PW-6100-47000 OTHER FINANCING USES INCREASE APPROPRIATION	40,000
PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-96-9915-47000 DPW TRANSFERS IN - INVENTORY INCREASE REVENUE	40,000	PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	40,000
SOURCES TOTAL	\$ 80,000	USES TOTAL	\$ 80,000

JUSTIFICATION

Reflects revenue and appropriation adjustments necessary to fund inventory distribution in the Public Works - Internal Service Fund.

Digitally signed by C. Chia-Ann Yen
Date: 2025.01.31 11:06:58 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 15:05:45 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:49:44 -08'00'

DATE **2/3/25**

AUDITOR-CONTROLLER

B.A. NO. **147**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES		USES	
PUBLIC WORKS - FLOOD CONTROL DISTRICT B07-3093 COMMITTED FOR SEDIMENT REMOVAL PROJECTS		PUBLIC WORKS - FLOOD CONTROL DISTRICT B07-PW-2000-47000 SERVICES & SUPPLIES	
DECREASE OBLIGATED FUND BALANCE	10,000,000	INCREASE APPROPRIATION	25,000,000
PUBLIC WORKS - FLOOD CONTROL DISTRICT B07-3069 COMMITTED FOR PACOIMA DAM SEDIMENT REMOVAL PROJECT			
DECREASE OBLIGATED FUND BALANCE	15,000,000		
SOURCES TOTAL		USES TOTAL	
\$ 25,000,000		\$ 25,000,000	

JUSTIFICATION

Reflects the cancellation of obligated fund balance Committed for Sediment Removal Projects and obligated fund balance Committed for Pacoima Dam Sediment Removal Project, offset by a corresponding increase in appropriation to finance sediment removal projects.

Digitally signed by C. Chia-Ann Yen
Date: 2025.01.31 11:14:54 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 15:09:47 -08'00'

B.A. NO. 148

DATE 2/2/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:51:00 -08'00'

DATE 2/3/25

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES		USES	
PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-6030-47000 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION		PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-96-9914-47000 DPW TRANSFER IN-EQUIPMENT DECREASE REVENUE	
	20,000,000		20,000,000
PUBLIC WORKS - ROAD FUND B03-PW-6100-47000 OTHER FINANCING USES DECREASE APPROPRIATION		PUBLIC WORKS - ROAD FUND B03-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	20,000,000		21,000,000
PUBLIC WORKS - ROAD FUND B03-PW-6030-47000 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION			
	1,000,000		
SOURCES TOTAL		USES TOTAL	
	\$ 41,000,000		\$ 41,000,000

JUSTIFICATION

Reflects revenue and appropriation adjustments necessary to finance various road operation and maintenance programs in the Road Fund.

Digitally signed by C. Chia-Ann Yen
Date: 2025.01.31 11:14:33 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 15:17:36 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:52:04 -08'00'

DATE **2/3/25**

B.A. NO. **149**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

REGIONAL PLANNING
A01-RP-88-8831-19350
STATE-OTHER
INCREASE REVENUE

1,130,000

REGIONAL PLANNING
A01-RP-2000-19350
SERVICES & SUPPLIES
INCREASE APPROPRIATION

1,130,000

SOURCES TOTAL

\$ 1,130,000

USES TOTAL

\$ 1,130,000

JUSTIFICATION

Reflects an increase in appropriation and revenue from Local Early Action Planning (LEAP) grant for the Advance Planning Division's various consultant services for streamlined permitting standards for housing, parking ordinance, Florence-Firestone Transit-Oriented District Specific Plan, East San Gabriel Valley Area Plan, and housing element update.

Digitally signed by C. Chia-Ann Yen
Date: 2025.01.31 11:07:28 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 15:22:21 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:53:10 -08'00'

DATE **2/3/25**

B.A. NO. **150**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES

USES

PFU-VARIOUS

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

DECREASE APPROPRIATION

500,000

REGIONAL PLANNING

A01-RP-2000-19350

SERVICES & SUPPLIES

INCREASE APPROPRIATION

500,000

SOURCES TOTAL

\$ 500,000

USES TOTAL

\$ 500,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Department of Regional Planning for consultant services to prepare the environmental analysis to update the renewable energy ordinance for California Environmental Quality Act (CEQA) compliance.

Digitally signed by C. Chia-Ann Yen
Date: 2025.01.31 11:08:36 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 15:25:38 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:54:08 -08'00'

DATE **2/3/25**

AUDITOR-CONTROLLER

B.A. NO. **151**

BY **Yolanda Reyes**

DATE **2/3/25**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES		USES	
REGIONAL PLANNING A01-RP-2000-19350 SERVICES & SUPPLIES DECREASE APPROPRIATION	350,000	REGIONAL PLANNING A01-RP-96-9911-19350 OPERATING TRANSFERS IN DECREASE REVENUE	350,000
EP - REGIONAL PLANNING A01-EP-96-9911-35000-35100 OPERATING TRANSFERS IN INCREASE REVENUE	290,000	EP - REGIONAL PLANNING A01-EP-2000-35000-35100 SERVICES & SUPPLIES INCREASE APPROPRIATION	290,000
EP - FIRE A01-EP-96-9911-35000-35300 OPERATING TRANSFERS IN INCREASE REVENUE	60,000	EP - FIRE A01-EP-2000-35000-35300 SERVICES & SUPPLIES INCREASE APPROPRIATION	60,000
SOURCES TOTAL	\$ 700,000	USES TOTAL	\$ 700,000

JUSTIFICATION

Reflects the transfer of appropriation and revenue from the Department of Regional Planning's operating budget to the EP-Regional Planning and EP-Fire budgets to support ongoing implementation of the County's Electronic Permitting and Inspections-Los Angeles system (EPIC-LA).

Digitally signed by C. Chia-Ann Yen
Date: 2025.01.31 11:09:17 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 15:29:56 -08'00'

B.A. NO. 152

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**

Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:58:09 -08'00'

DATE **2/3/25**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES

USES

REGIONAL PLANNING

A01-RP-1000-19350

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION

49,000

REGIONAL PLANNING

A01-RP-91-9198-19350

LOS ANGELES COUNTY DEVELOPMENT AUTHORITY

DECREASE REVENUE

49,000

SOURCES TOTAL

\$ 49,000

USES TOTAL

\$ 49,000

JUSTIFICATION

Reflects a decrease in appropriation and revenue received from Los Angeles County Development Authority (LACDA) for code enforcement activities within the Fourth Supervisorial District.

Digitally signed by C. Chia-Ann Yen
Date: 2025.01.31 11:09:47 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Digitally signed by Andrea Turner
Date: 2025.02.02 15:44:13 -08'00'

BY **Andrea Turner**

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:56:08 -08'00'

DATE **2/3/25**

AUDITOR-CONTROLLER

B.A. NO. **153**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES		USES	
REGISTRAR-RECORDER - RESTRICTIVE COVENANT MODIFICATION FUND B33-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	752,000	REGISTRAR-RECORDER - RESTRICTIVE COVENANT MODIFICATION FUND B33-RR-6100-43033 OTHER FINANCING USES INCREASE APPROPRIATION	752,000
REGISTRAR-RECORDER/COUNTY CLERK A01-RR-96-9911-11300 OPERATING TRANSFERS IN INCREASE REVENUE	752,000	REGISTRAR-RECORDER/COUNTY CLERK A01-RR-2000-11300 SERVICES & SUPPLIES INCREASE APPROPRIATION	752,000
SOURCES TOTAL	\$ 1,504,000	USES TOTAL	\$ 1,504,000

JUSTIFICATION

Reflects the transfer of funding from Appropriations for Contingencies in the Registrar-Recorder - Restrictive Covenant Modification Fund to the Registrar-Recorder/County Clerk to continue financing the restrictive covenant project.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.01.31 09:13:54 -08'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 15:47:51 -08'00'

B.A. NO. 154

DATE 2/2/25

- APPROVED AS REQUESTED
- APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:57:10 -08'00'

DATE 2/3/25

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES

USES

RENT EXPENSE

A01-RE-2000-97000

SERVICES & SUPPLIES

DECREASE APPROPRIATION

468,000

GENERAL FUND

A01-303R

NONSPENDABLE FOR DWO-LA COUNTY FACILITIES CAPITAL RESERVE

INCREASE OBLIGATED FUND BALANCE

468,000

SOURCES TOTAL

\$ 468,000

USES TOTAL

\$ 468,000

JUSTIFICATION

Reflects the transfer of \$468,000 from Rent Expense budget to the obligated fund balance Nonspendable for Deposit With Others (DWO)-LA County Facilities Capital Reserve for the Vermont Corridor County Administration Building project.

Jeff Chua

Digitally signed by Jeff Chua
Date: 2025.01.30 15:43:44
-08'00'

AUTHORIZED SIGNATURE

JEFF CHUA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 15:51:33
-08'00'

B.A. NO. 155

DATE 2/2/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:58:02
-08'00'

DATE 2/3/25

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 225,553,000

USES TOTAL

\$ 225,553,000

JUSTIFICATION

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Sheriff's Department's (Sheriff) various budget units primarily to address funding needs for services and supplies and settlement costs. Also reflects increases in revenue, intrafund transfers, and appropriation for the Sheriff-County Services budget unit for costs associated with contracted security services.

Brian Hoffman Digitally signed by Brian Hoffman
Date: 2025.01.30 16:28:21 -08'00'

AUTHORIZED SIGNATURE

BRIAN HOFFMAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 16:08:10 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.04 13:28:20 -08'00'

DATE **2/4/25**

B.A. NO. **156**

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25 4 - VOTES			
SOURCES		USES	
PFU-SHERIFF		SHERIFF - PATROL CLEARING	
A01-CB-2000-13749-13752		A01-SH-2000-15681-15682	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	201,966,000	INCREASE APPROPRIATION	5,000,000
SHERIFF - PATROL CLEARING		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED	
A01-SH-5350-15681-15682		A01-SH-2000-15681-15692	
S & S EXPENDITURE DISTRIBUTION		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	5,000,000	INCREASE APPROPRIATION	5,000,000
SHERIFF - COUNTY SERVICES		SHERIFF - ADMINISTRATION	
A01-SH-92-9320-15681-15689		A01-SH-2000-15681-15684	
OTHER COUNTY DEPARTMENTS		SERVICES & SUPPLIES	
INCREASE REVENUE	1,398,000	INCREASE APPROPRIATION	3,284,000
SHERIFF - COUNTY SERVICES		SHERIFF - ADMINISTRATION	
A01-SH-6800-15681-15689		A01-SH-6030-15681-15684	
INTRAFUND TRANSFERS		CAPITAL ASSETS - EQUIPMENT	
DECREASE APPROPRIATION	17,189,000	INCREASE APPROPRIATION	447,000
		SHERIFF - ADMINISTRATION	
		A01-SH-5500-15681-15684	
		OTHER CHARGES	
		INCREASE APPROPRIATION	40,000,000
		SHERIFF - DETECTIVE SERVICES	
		A01-SH-2000-15681-15683	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	2,549,000
		SHERIFF - DETECTIVE SERVICES	
		A01-SH-1000-15681-15683	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	70,000
		SHERIFF - CUSTODY	
		A01-SH-2000-15681-15685	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	51,729,000
		SHERIFF - GENERAL SUPPORT SERVICES	
		A01-SH-2000-15681-15687	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	60,068,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES

USES

SHERIFF - COURT SERVICES

A01-SH-2000-15681-15686

SERVICES & SUPPLIES

INCREASE APPROPRIATION

17,599,000

SHERIFF - COUNTY SERVICES

A01-SH-2000-15681-15689

SERVICES & SUPPLIES

INCREASE APPROPRIATION

39,807,000

SOURCES TOTAL

\$ 225,553,000

USES TOTAL

\$ 225,553,000

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 4

BA DETAIL - SEE ATTACHMENT PAGES 1 - 4

SOURCES TOTAL \$ 98,486,000

USES TOTAL \$ 98,486,000

JUSTIFICATION

Reflects adjustments in appropriation, revenue, and intrafund transfer for various contract agreements and revenue offset programs. Also reflects realignment of appropriation in the Information Technology Infrastructure Fund necessary to transfer funds to the Sheriff's Department for custody network infrastructure upgrades.

Brian Hoffman Digitally signed by Brian Hoffman
Date: 2025.02.04 14:03:16 -08'00'

AUTHORIZED SIGNATURE

BRIAN HOFFMAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.05 08:27:20 -08'00'

B.A. NO. 157

DATE 2/5/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.05 11:51:50 -08'00'

DATE 2/5/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
SHERIFF - CUSTODY		SHERIFF - CUSTODY	
A01-SH-88-8944-15681-15685		A01-SH-2000-15681-15685	
2011 REALIGNMENT-AB109		SERVICES & SUPPLIES	
INCREASE REVENUE	2,700,000	INCREASE APPROPRIATION	852,000
		SHERIFF - CUSTODY	
		A01-SH-6030-15681-15685	
		CAPITAL ASSETS - EQUIPMENT	
		INCREASE APPROPRIATION	1,848,000
SHERIFF - GENERAL SUPPORT SERVICES		SHERIFF - GENERAL SUPPORT SERVICES	
A01-SH-2000-15681-15687		A01-SH-6800-15681-15687	
SERVICES & SUPPLIES		INTRAFUND TRANSFERS	
DECREASE APPROPRIATION	250,000	INCREASE APPROPRIATION	250,000
SHERIFF - GENERAL SUPPORT SERVICES		SHERIFF - GENERAL SUPPORT SERVICES	
A01-SH-91-9020-15681-15687		A01-SH-1000-15681-15687	
LOS ANGELES REGIONAL INTEROPERABLE COMMUNICATION SYSTEM		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	526,000	INCREASE APPROPRIATION	126,000
INFORMATION TECHNOLOGY INFRASTRUCTURE FUND		INFORMATION TECHNOLOGY INFRASTRUCTURE FUND	
B16-AO-2000-40033		B16-AO-6100-40033	
SERVICES & SUPPLIES		OTHER FINANCING USES	
DECREASE APPROPRIATION	7,849,000	INCREASE APPROPRIATION	7,849,000
SHERIFF - GENERAL SUPPORT SERVICES		SHERIFF - GENERAL SUPPORT SERVICES	
A01-SH-96-9911-15681-15687		A01-SH-2000-15681-15687	
OPERATING TRANSFERS IN		SERVICES & SUPPLIES	
INCREASE REVENUE	7,849,000	INCREASE APPROPRIATION	7,225,000
SHERIFF - GENERAL SUPPORT SERVICES		SHERIFF - GENERAL SUPPORT SERVICES	
A01-SH-88-8944-15681-15687		A01-SH-6030-15681-15687	
2011 REALIGNMENT-AB109		CAPITAL ASSETS - EQUIPMENT	
INCREASE REVENUE	5,448,000	INCREASE APPROPRIATION	6,472,000
SHERIFF - DETECTIVE SERVICES		SHERIFF - DETECTIVE SERVICES	
A01-SH-90-9092-15681-15683		A01-SH-2000-15681-15683	
HOMELAND SECURITY GRANT PROGRAM (HSGP) - REG THREAT ASMT CTR		SERVICES & SUPPLIES	
INCREASE REVENUE	200,000	INCREASE APPROPRIATION	200,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
SHERIFF - COURT SERVICES A01-SH-84-8403-15681-15686 VEHICLE CODE FINES INCREASE REVENUE	1,158,000	SHERIFF - COURT SERVICES A01-SH-2000-15681-15686 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,158,000
SHERIFF - ADMINISTRATION A01-SH-92-9461-15681-15684 OTHER CHARGES FOR SERVICES INCREASE REVENUE	202,000	SHERIFF - ADMINISTRATION A01-SH-1000-15681-15684 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	202,000
SHERIFF - COUNTY SERVICES A01-SH-1000-15681-15689 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	609,000	SHERIFF - COUNTY SERVICES A01-SH-92-9301-15681-15689 LAW ENFORCEMENT SERVICES DECREASE REVENUE	609,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	26,143,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	26,143,000
		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	26,143,000
SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	6,836,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES & SUPPLIES INCREASE APPROPRIATION	6,836,000
		SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES INCREASE APPROPRIATION	6,836,000
		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6030-15681-15692 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	5,737,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25 4 - VOTES	
SOURCES	USES
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED	
A01-SH-90-9001-15681-15692	
FEDERAL-OTHER	
INCREASE REVENUE	566,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED	
A01-SH-6800-15681-15692	
INTRAFUND TRANSFERS	
DECREASE APPROPRIATION	988,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED	
A01-SH-92-9326-15681-15692	
SCHOOL DISTRICT SERVICES (904 O/T)	
INCREASE REVENUE	127,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED	
A01-SH-92-9324-15681-15692	
SPECIAL EVENT CONTRACT SVS (902 O/T)	
INCREASE REVENUE	400,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED	
A01-SH-92-9317-15681-15692	
CONTRACT CITIES SERVICES	
INCREASE REVENUE	15,724,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED	
A01-SH-90-9004-15681-15692	
FEDERAL - HOMELAND SECURITY GRANTS	
INCREASE REVENUE	251,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED	
A01-SH-92-9315-15681-15692	
L A COMMUNITY COLLEGE DISTRICT SERVICES	
INCREASE REVENUE	828,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED	
A01-SH-94-9686-15681-15692	
DONATIONS	
INCREASE REVENUE	16,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
<p>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9031-15681-15692 FEDERAL GRANTS</p>	
INCREASE REVENUE	79,000
<p>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-92-9313-15681-15692 MTA CONTRACT SERVICES</p>	
INCREASE REVENUE	10,757,000
<p>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9095-15681-15692 HOMELAND SECURITY GRANT PROGRAM (HSGP) - URBAN AREA SEC INIT</p>	
INCREASE REVENUE	8,980,000
SOURCES TOTAL	USES TOTAL
\$ 98,486,000	\$ 98,486,000

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 70,860,000

USES TOTAL

\$ 70,860,000

JUSTIFICATION

Reflects realignment of appropriation and revenue for current operational needs.

Brian Hoffman Digitally signed by Brian Hoffman
Date: 2025.01.30 16:28:58 -08'00'

AUTHORIZED SIGNATURE

BRIAN HOFFMAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.02.02 17:45:52 -08'00'

B.A. NO. 158

DATE

2/2/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2025.02.04 13:29:43 -08'00'

DATE

2/4/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25		4 - VOTES	
SOURCES		USES	
SHERIFF - GENERAL SUPPORT SERVICES			
A01-SH-5500-15681-15687		A01-SH-2000-15681-15687	
OTHER CHARGES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	2,700,000	INCREASE APPROPRIATION	322,000
SHERIFF - GENERAL SUPPORT SERVICES			
		A01-SH-6030-15681-15687	
		CAPITAL ASSETS - EQUIPMENT	
		INCREASE APPROPRIATION	2,535,000
SHERIFF - GENERAL SUPPORT SERVICES			
		A01-SH-1000-15681-15687	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	50,000
SHERIFF - CUSTODY			
A01-SH-1000-15681-15685		A01-SH-2000-15681-15685	
SALARIES & EMPLOYEE BENEFITS		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	3,765,000	INCREASE APPROPRIATION	3,542,000
SHERIFF - CUSTODY			
		A01-SH-6030-15681-15685	
		CAPITAL ASSETS - EQUIPMENT	
		INCREASE APPROPRIATION	16,000
SHERIFF - COURT SERVICES			
A01-SH-84-8403-15681-15686		A01-SH-84-8414-15681-15686	
VEHICLE CODE FINES		PARKING FINES-LINKAGES PRG	
INCREASE REVENUE	6,127,000	DECREASE REVENUE	6,127,000
SHERIFF - DETECTIVE SERVICES			
A01-SH-88-8831-15681-15683		A01-SH-88-8937-15681-15683	
STATE-OTHER		2011 REALIGNMENT-SEXUAL ASSAULT FELONY ENFORCEMENT	
INCREASE REVENUE	895,000	DECREASE REVENUE	895,000
SHERIFF - DETECTIVE SERVICES			
A01-SH-2000-15681-15683		A01-SH-88-8810-15681-15683	
SERVICES & SUPPLIES		STATE-SPECIAL GRANTS	
DECREASE APPROPRIATION	1,500,000	DECREASE REVENUE	1,500,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	1,500,000	SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,500,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	26,782,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES & SUPPLIES INCREASE APPROPRIATION	2,967,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8810-15681-15692 STATE-SPECIAL GRANTS INCREASE REVENUE	1,500,000	SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-1000-15681-15690 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	9,533,000
SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-88-8890-15681-15690 STATE AID-PUBLIC SAFETY SVS INCREASE REVENUE	8,006,000	SHERIFF - PATROL - CONTRACT CITIES A01-SH-1000-15681-15691 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	17,249,000
SHERIFF - PATROL - CONTRACT CITIES A01-SH-92-9317-15681-15691 CONTRACT CITIES SERVICES INCREASE REVENUE	16,618,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8890-15681-15692 STATE AID-PUBLIC SAFETY SVS DECREASE REVENUE	8,006,000
SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-2000-15681-15690 SERVICES & SUPPLIES DECREASE APPROPRIATION	836,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-92-9317-15681-15692 CONTRACT CITIES SERVICES DECREASE REVENUE	16,618,000
SHERIFF - PATROL - CONTRACT CITIES A01-SH-2000-15681-15691 SERVICES & SUPPLIES DECREASE APPROPRIATION	631,000		
SOURCES TOTAL	\$ 70,860,000	USES TOTAL	\$ 70,860,000

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	1,070,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,070,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	1,070,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,070,000
SOURCES TOTAL	\$ 2,140,000	USES TOTAL	\$ 2,140,000

JUSTIFICATION

Reflects the transfer of appropriation from the Board of Supervisors First District contracted programs services funds to the Sheriff's Department to support the Crime Enforcement Teams of Rowland Heights and Hacienda Heights.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.01.31 09:14:09 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 17:54:32 -08'00'

DATE **2/2/25**

AUDITOR-CONTROLLER

B.A. NO. **159**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE **2/3/25**

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 20:59:27 -08'00'

DATE **2/3/25**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	190,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	190,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	190,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	190,000
SOURCES TOTAL	\$ 380,000	USES TOTAL	\$ 380,000

JUSTIFICATION

Reflects the transfer of appropriation from the Board of Supervisors First District contracted program services funds to the Sheriff's Department for law enforcement services to the Avocado Heights community.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.01.31 09:14:21 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 17:59:43 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 21:00:23 -08'00'

DATE **2/3/25**

B.A. NO. **160**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	15,000	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-6030-15681-15687 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	13,000
		SHERIFF - GENERAL SUPPORT SERVICES A01-SH-2000-15681-15687 SERVICES & SUPPLIES INCREASE APPROPRIATION	2,000
SOURCES TOTAL	\$ 15,000	USES TOTAL	\$ 15,000

JUSTIFICATION

Reflects the transfer of appropriation from the Board of Supervisors Fifth District contracted program services funds to the Sheriff's Department to support the purchase of network equipment.

Anthony Baker Digitally signed by Anthony Baker
Date: 2025.01.31 09:14:37 -08'00'

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 18:03:27 -08'00'

B.A. NO. 161

DATE 2/2/25

- APPROVED AS REQUESTED
- APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 21:01:27 -08'00'

DATE 2/3/25

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	4,719,000	TRIAL COURT OPERATIONS-UNALLOCATED-OTHER A01-SC-2000-15190 SERVICES & SUPPLIES INCREASE APPROPRIATION	4,719,000
SOURCES TOTAL	\$ 4,719,000	USES TOTAL	\$ 4,719,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Trial Court Operations-Unallocated-Other budget unit to support increased costs for indigent defense services.

Kieu-Anh King Digitally signed by Kieu-Anh King
Date: 2025.01.30 17:06:23 -08'00'

AUTHORIZED SIGNATURE KIEU-ANH KING, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 18:05:53 -08'00'

B.A. NO. 162

DATE 2/2/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda Reyes
Date: 2025.02.03 21:02:22 -08'00'

DATE 2/3/25

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES		USES	
NONDEPARTMENTAL REVENUE-OTHER		GENERAL FUND	
A01-CB-94-9713-10000-10001		A01-3019	
FORFEITED HEALTHCARE SPENDING ACCOUNT		ASSIGNED FOR RAINY DAY FUNDS	
INCREASE REVENUE	5,067,000	INCREASE OBLIGATED FUND BALANCE	5,067,000
SOURCES TOTAL		USES TOTAL	
	\$ 5,067,000		\$ 5,067,000

JUSTIFICATION

Reflects the transfer of forfeited Healthcare Spending Account monies to the obligated fund balance Assigned for Rainy Day Funds.

Yolanda Reyes Digitally signed by Yolanda Reyes
Date: 2025.01.30 16:12:44 -08'00'

AUTHORIZED SIGNATURE YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 18:08:42 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Anthony Baker**
Digitally signed by Anthony Baker
Date: 2025.02.03 17:00:35 -08'00'

DATE **2/3/25**

B.A. NO. **163**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 7

BA DETAIL - SEE ATTACHMENT PAGES 1 - 7

SOURCES TOTAL

\$ 35,354,000

USES TOTAL

\$ 35,354,000

JUSTIFICATION

Reflects adjustments to appropriation and revenue to various departments from the Workers' Compensation budget unit for Workers' Compensation risk financing transfers of claims, commonly known as loss portfolio transfer.

Yolanda Reyes Digitally signed by Yolanda Reyes
Date: 2025.01.31 08:00:58 -08'00'

AUTHORIZED SIGNATURE

YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.02 18:40:13 -08'00'

DATE **2/2/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Anthony Baker**
Digitally signed by Anthony Baker
Date: 2025.02.04 13:34:59 -08'00'

DATE **2/4/25**

B.A. NO. 164

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES	
WORKERS' COMPENSATION A01-EB-1000-12765-13870 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	25,000,000	
	AUDITOR-CONTROLLER A01-AU-1000-10700 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	125,000
	BEACHES AND HARBORS A01-BH-1000-27500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	3,000
	CHIEF EXECUTIVE OFFICER A01-AO-1000-10100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	5,000
	CHILD SUPPORT SERVICES A01-CD-1000-14280 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	107,000
	CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-1000-26200 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,677,000
	MEDICAL EXAMINER A01-ME-1000-19150 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	8,000
	DISTRICT ATTORNEY A01-DA-1000-14030 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	527,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
		FIRE DEPT - LIFEGUARDS	
		A01-FR-6100-10060	
		OTHER FINANCING USES	
		INCREASE APPROPRIATION	3,446,000
FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT		FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT	
DA1-FR-96-9911-40100-40111		DA1-FR-1000-40100-40111	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	65,000	INCREASE APPROPRIATION	65,000
FIRE DEPARTMENT - PREVENTION BUDGET UNIT		FIRE DEPARTMENT - PREVENTION BUDGET UNIT	
DA1-FR-96-9911-40100-40161		DA1-FR-1000-40100-40161	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	162,000	INCREASE APPROPRIATION	162,000
FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG		FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG	
DA1-FR-96-9911-40100-40177		DA1-FR-1000-40100-40177	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	63,000	INCREASE APPROPRIATION	63,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT		FIRE DEPARTMENT - OPERATIONS BUDGET UNIT	
DA1-FR-96-9911-40100-40215		DA1-FR-1000-40100-40215	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	2,736,000	INCREASE APPROPRIATION	2,736,000
FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT		FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT	
DA1-FR-96-9911-40100-40191		DA1-FR-1000-40100-40191	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	165,000	INCREASE APPROPRIATION	165,000
FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT		FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT	
DA1-FR-96-9911-40100-40055		DA1-FR-1000-40100-40055	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	153,000	INCREASE APPROPRIATION	153,000
FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT		FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT	
DA1-FR-96-9911-40100-40129		DA1-FR-1000-40100-40129	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	64,000	INCREASE APPROPRIATION	64,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT DA1-FR-96-9911-40100-40526 OPERATING TRANSFERS IN INCREASE REVENUE	FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT DA1-FR-1000-40100-40526 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION
38,000	38,000
	ENT SUB - HARBOR-UCLA MEDICAL CENTER A01-AC-6100-21200-21226 OTHER FINANCING USES INCREASE APPROPRIATION
	1,807,000
	ENT SUB - LA GENERAL MEDICAL CENTER A01-AC-6100-21200-21224 OTHER FINANCING USES INCREASE APPROPRIATION
	978,000
	ENT SUB - OLIVE VIEW-UCLA MEDICAL CENTER A01-AC-6100-21200-21232 OTHER FINANCING USES INCREASE APPROPRIATION
	41,000
	ENT SUB - RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER A01-AC-6100-21200-21230 OTHER FINANCING USES INCREASE APPROPRIATION
	459,000
	HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-1000-20100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION
	323,000
HARBOR-UCLA MEDICAL CENTER ENTERPRISE FUND MN1-HH-96-9912-60020 OPERATING SUBSIDY - GENERAL FUND INCREASE REVENUE	HARBOR-UCLA MEDICAL CENTER ENTERPRISE FUND MN1-HH-1000-60020 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION
1,807,000	1,807,000
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9912-60010 OPERATING SUBSIDY - GENERAL FUND INCREASE REVENUE	LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-1000-60010 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION
978,000	978,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES		USES	
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND		OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND	
MN3-HO-96-9912-60050		MN3-HO-1000-60050	
OPERATING SUBSIDY - GENERAL FUND		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	41,000	INCREASE APPROPRIATION	41,000
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND		RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND	
MN7-HR-96-9912-60040		MN7-HR-1000-60040	
OPERATING SUBSIDY - GENERAL FUND		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	459,000	INCREASE APPROPRIATION	459,000
		INTERNAL SERVICES	
		A01-IS-1000-13100	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	138,000
		LA COUNTY LIBRARY - GENERAL FUND CONTRIBUTION	
		A01-CB-6100-13650	
		OTHER FINANCING USES	
		INCREASE APPROPRIATION	48,000
LA COUNTY LIBRARY		LA COUNTY LIBRARY	
B06-PL-96-9911-41200		B06-PL-1000-41200	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	48,000	INCREASE APPROPRIATION	48,000
		MENTAL HEALTH	
		A01-MH-1000-20500	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	74,000
		PARKS AND RECREATION	
		A01-PK-1000-27640	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	49,000
		PROBATION - SUPPORT SERVICES	
		A01-PB-1000-17000-17100	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	66,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25			
4 - VOTES			
SOURCES	USES		
	PROBATION - JUVENILE INSTITUTIONS SERVICES A01-PB-1000-17000-17250 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	529,000	
	PROBATION - FIELD SERVICES A01-PB-1000-17000-17300 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	148,000	
	PROBATION - SPECIAL SERVICES A01-PB-1000-17000-17350 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	57,000	
	PUBLIC DEFENDER A01-PD-1000-15200 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	63,000	
	PUBLIC HEALTH A01-PH-1000-24500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	643,000	
	PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-1000-25900 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,481,000	
	PUBLIC WORKS A01-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	173,000	
PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-96-9911-47000 OPERATING TRANSFERS IN INCREASE REVENUE	173,000	PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-1000-47000 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	173,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25			
4 - VOTES			
SOURCES		USES	
		SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	3,402,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	3,402,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	3,402,000
		SHERIFF - DETECTIVE SERVICES A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	676,000
		SHERIFF - ADMINISTRATION A01-SH-1000-15681-15684 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	383,000
		SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	4,103,000
		SHERIFF - COURT SERVICES A01-SH-1000-15681-15686 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,361,000
		SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,402,000
		SHERIFF - COUNTY SERVICES A01-SH-1000-15681-15689 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	345,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
<p>SUPERIOR COURT - CENTRAL DISTRICT A01-SC-1000-14800-14801 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	<p>321,000</p>
<p>AGING AND DISABILITIES - ADMINISTRATION A01-AG-1000-27810 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	<p>27,000</p>
<p>ECONOMIC OPPORTUNITY - ADMINISTRATION A01-EW-1000-27910 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION</p>	<p>5,000</p>
<p>SOURCES TOTAL</p>	<p>\$ 35,354,000</p>
<p>USES TOTAL</p>	<p>\$ 35,354,000</p>

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 32,232,000

USES TOTAL

\$ 32,232,000

JUSTIFICATION

Reflects the realignment of \$32,232,000 in American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Funds (CLFRF) enabled funding, including the use of \$2,000,000 obligated fund balance Committed for ARPA-Enabled Capital Programs, from various programs to the Los Angeles County Relief Fund, as recommended in the Chief Executive Office January 21, 2025 report regarding the proclamation of a local emergency declaration for the January 2025 windstorm and critical fire events.

Mason Matthews

Digitally signed by Mason Matthews
Date: 2025.01.30 15:53:45 -08'00'

AUTHORIZED SIGNATURE

MASON MATTHEWS, SENIOR ASSISTANT CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.02.02 18:46:50 -08'00'

B.A. NO. 165

DATE

2/2/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2025.02.04 13:30:35 -08'00'

DATE

2/4/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25			
4 - VOTES			
SOURCES	USES		
GENERAL FUND A01-304Q COMMITTED FOR AMERICAN RESCUE PLAN-ENABLED CAPITAL PROGRAMS DECREASE OBLIGATED FUND BALANCE	2,000,000	CONSUMER AND BUSINESS AFFAIRS A01-CA-2000-19100 SERVICES & SUPPLIES INCREASE APPROPRIATION	32,232,000
CONSUMER AND BUSINESS AFFAIRS A01-CA-2000-19100 SERVICES & SUPPLIES DECREASE APPROPRIATION	1,000,000		
INTERNAL SERVICES A01-IS-2000-13100 SERVICES & SUPPLIES DECREASE APPROPRIATION	1,232,000		
AFFORDABLE HOUSING A01-AM-5500-10160 OTHER CHARGES DECREASE APPROPRIATION	28,000,000		
SOURCES TOTAL	\$ 32,232,000	USES TOTAL	\$ 32,232,000

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES**

SOURCES

USES

ASSESSOR

SOUTH EL MONTE ASSESSOR OFFICE REFURBISHMENT

A01-CP-6014-65059-87587

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

360,000

ASSESSOR

A01-AS-2000-10200

SERVICES & SUPPLIES

INCREASE APPROPRIATION

360,000

SOURCES TOTAL

\$ 360,000

USES TOTAL

\$ 360,000

JUSTIFICATION

Reflects the transfer of \$360,000 from South El Monte Assessor Office Refurbishment Project, Capital Project No. 87587 to Assessor's Services & Supplies budget for Furniture, Fixture & Equipment (FF&E) at the Assessor's El Monte Office.

James Yun

Digitally signed by James Yun
Date: 2025.01.31 16:35:36
-08'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner

Digitally signed by Andrea Turner
Date: 2025.02.03 14:06:37
-08'00'

B.A. NO. **168**

DATE

2/3/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew J.

BY

Diaz

Digitally signed by Matthew J. Diaz
Date: 2025.02.04
08:21:39 -08'00'

DATE

2/4/25

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES**

SOURCES

USES

PUBLIC HEALTH

VARIOUS PUBLIC HEALTH CENTERS REFURBISHMENT

A01-CP-6014-65058-87426

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

594,000

PUBLIC HEALTH

A01-PH-2000-24500

SERVICES & SUPPLIES

INCREASE APPROPRIATION

594,000

SOURCES TOTAL

\$ 594,000

USES TOTAL

\$ 594,000

JUSTIFICATION

Reflects the transfer of \$594,000 from Various Public Health Centers Refurbishment, Capital Project No. 87426, to the Department of Public Health Services and Supplies budget to fund FY 2024-25 temporary lease related expenditures for a trailer at the North Hollywood Health Center.

James Yun

Digitally signed by James Yun
Date: 2025.01.31 16:36:10
-08'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.02.03 14:12:04
-08'00'

B.A. NO. **169**

DATE

2/3/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Matthew J. Diaz

Digitally signed by Matthew J. Diaz
Date: 2025.02.04
08:22:35 -08'00'

DATE

2/4/25

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES**

SOURCES

USES

MEDICAL EXAMINER-CORONER
FAMILY SUPPORT ROOM RENOVATION
A01-CP-6014-65029-87870
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION

22,000

MEDICAL EXAMINER-CORONER
MEDICAL EXAMINER X-RAY ROOM REFURBISHMENT
A01-CP-6014-65029-8A050
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION

93,000

MEDICAL EXAMINER
A01-ME-2000-19150
SERVICES & SUPPLIES
DECREASE APPROPRIATION

71,000

SOURCES TOTAL \$ 93,000

USES TOTAL \$ 93,000

JUSTIFICATION

Reflects the transfer of \$22,000 from the completed Family Support Room Renovation, Capital Project No. 87870 and \$71,000 from Medical Examiner's Services & Supplies budget, to the Medical Examiner X-Ray Room Refurbishment, Capital Project No. 8A050, to fully fund the project.

James Yun Digitally signed by James Yun
Date: 2025.01.31 16:36:22
-08'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.02.03 14:21:09
-08'00'

B.A. NO. 170

DATE 2/3/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew J. Diaz Digitally signed by Matthew J. Diaz
Date: 2025.02.04 08:23:05 -08'00'

DATE 2/4/25

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES

USES

MENTAL HEALTH SERVICES ACT (MHSA) FUND
BT1-304M
COMMITTED FOR CAPITAL FACILITIES & TECHNOLOGICAL NEEDS
DECREASE OBLIGATED FUND BALANCE 177,000

MENTAL HEALTH SERVICES ACT (MHSA) FUND
BT1-MH-6100-41189
OTHER FINANCING USES
INCREASE APPROPRIATION 177,000

VARIOUS CAPITAL PROJECTS
VARIOUS-RFURB-VAR DPW OFFICE SITE IMPTS
A01-CP-96-9919-65099-86708
OPERATING TRANSFERS IN - CAPITAL PROJECTS
INCREASE REVENUE 177,000

VARIOUS CAPITAL PROJECTS
VARIOUS-RFURB-VAR DPW OFFICE SITE IMPTS
A01-CP-6014-65099-86708
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 177,000

SOURCES TOTAL \$ 354,000

USES TOTAL \$ 354,000

JUSTIFICATION

Reflects the use of \$177,000 from Mental Health Services Act Fund obligated fund balance Committed for Capital Facilities and Technological Needs to reimburse Department of Public Works' (DPW) Various-Refurbishment-Variou DPW Office Site Improvements, Capital Project No. 86708 for the Department of Mental Health's share of the cost associated with the Lomita County Administration Building Americans with Disabilities Act (ADA) Upgrade. C.P. No. 87142.

James Yun Digitally signed by James Yun
Date: 2025.01.31 16:36:49 -08'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

AUDITOR-CONTROLLER

B.A. NO. **171**

ACTION
 RECOMMENDATION
BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.03 14:28:56 -08'00'

DATE **2/3/25**

APPROVED AS REQUESTED
 APPROVED AS REVISED
CHIEF EXECUTIVE OFFICER

Matthew J. Diaz Digitally signed by Matthew J. Diaz
Date: 2025.02.04 08:24:03 -08'00'

DATE **2/4/25**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES

USES

CHIEF EXECUTIVE OFFICE
ZEV YAROSLAVSKY FAMILY SUPPORT CENTER PLAYGROUND PROJECT
A01-CP-6014-65076-8A063
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION **622,000**

CHILDREN AND FAMILY SERVICES
ZEV YAROSLAVSKY FAMILY SUPPORT CENTER PLAYGROUND PROJECT
A01-CP-6014-65027-8A063
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION **622,000**

SOURCES TOTAL **\$ 622,000**

USES TOTAL **\$ 622,000**

JUSTIFICATION

Reflect administrative adjustment for the Zev Yaroslavsky Family Support Center Playground Project, Capital Project No. 8A063 (Reference: BA005, item #43, Board Letter Adopted on 08/06/2024).

James Yun Digitally signed by James Yun
Date: 2025.01.31 16:37:04
-08'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.02.03 14:34:35
-08'00'

B.A. NO. **172**

DATE **2/3/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Matthew J. Diaz
Digitally signed by Matthew J. Diaz
Date: 2025.02.04
08:24:50 -08'00'

DATE **2/4/25**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES**

SOURCES

USES

PARKS AND RECREATION

SCHABARUM REGIONAL PARK DOG OFF LEASH

A01-CP-6014-65043-69910

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

9,000

PARKS AND RECREATION

SCHABARUM PARK GENERAL IMPROVEMENTS

A01-CP-6014-65043-87292

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

9,000

SOURCES TOTAL \$ **9,000**

USES TOTAL \$ **9,000**

JUSTIFICATION

Reflects the transfer of \$9,000 from Schabarum Regional Park Dog Off Leash, Capital Project (C.P.) No. 69910 to Schabarum Park General Improvements, C.P. No. 87292, to fully fund the project.

James Yun Digitally signed by James Yun
Date: 2025.01.31 16:37:16
-08'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.02.03 14:42:26 -08'00'

B.A. NO. **173**

DATE **2/3/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Matthew J. Diaz Digitally signed by Matthew J. Diaz
Date: 2025.02.04 08:25:16 -08'00'

DATE **2/4/25**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES

USES

REGIONAL PK & OPEN SPACE DIST MEAS A ADMINISTRATION FUND
HG2-OS-2000-40352
SERVICES & SUPPLIES
DECREASE APPROPRIATION **4,000**

REGIONAL PK & OPEN SPACE DIST MEAS A ADMINISTRATION FUND
HG2-OS-6100-40352
OTHER FINANCING USES
INCREASE APPROPRIATION **4,000**

REGIONAL PK & OPEN SPACE DIST MEAS A TAP FUND
HG6-OS-96-9911-40356
OPERATING TRANSFERS IN
INCREASE REVENUE **4,000**

REGIONAL PK & OPEN SPACE DIST MEAS A TAP FUND
HG6-OS-2000-40356
SERVICES & SUPPLIES
INCREASE APPROPRIATION **4,000**

REGIONAL PK & OPEN SPACE DIST MEAS A MAINT & SERVICING FUND
HG3-3017
COMMITTED FOR PROGRAM EXPANSION
DECREASE OBLIGATED FUND BALANCE **30,000,000**

REGIONAL PK & OPEN SPACE DIST MEAS A MAINT & SERVICING FUND
HG3-OS-5500-40353
OTHER CHARGES
INCREASE APPROPRIATION **30,000,000**

SOURCES TOTAL **\$ 30,008,000**

USES TOTAL **\$ 30,008,000**

JUSTIFICATION

Reflects the transfer of \$4,000 from Regional Park and Open Space District (RPOSD) Measure A Administration Fund to RPOSD Measure A Technical Assistance Program Fund to align with actual revenue received for the RPOSD Measure A funds. Also, reflects an increase of \$30.0M for RPOSD Measure A Maintenance and Servicing Fund Other Charges budget for unanticipated reimbursement claims from grantees, offset by the use of obligated fund balance Committed for Program Expansion.

James Yun Digitally signed by James Yun
Date: 2025.01.31 16:37:30
-08'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.02.03 14:47:01
-08'00'

B.A. NO. **174**

DATE **2/3/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew J. Diaz Digitally signed by Matthew J. Diaz
Date: 2025.02.04 08:26:10 -08'00'

DATE **2/4/25**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

3 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL \$ 9,322,000

USES TOTAL \$ 9,322,000

JUSTIFICATION

Reflects the reallocation of \$3,500,000 for the Extraordinary Maintenance budget to fund the unanticipated expenditures in FY 2024-25. Also, reflects the transfer of \$5,822,000 between various Facility Reinvestment Program (FRP) capital projects to cover the anticipated FY 2024-25 expenditures.

James Yun Digitally signed by James Yun
Date: 2025.01.31 16:37:45 -08'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION
Digitally signed by Andrea Turner
Date: 2025.02.03 15:54:04 -08'00'

AUDITOR-CONTROLLER

BY **Turner**

B.A. NO. **175**

DATE **2/3/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew J. Diaz Digitally signed by Matthew J. Diaz
Date: 2025.02.04 08:27:13 -08'00'

BY **Diaz**

DATE **2/4/25**

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
3 - VOTES

SOURCES	USES
EXTRAORDINARY MAINTENANCE A01-CF-2000-12810 SERVICES & SUPPLIES DECREASE APPROPRIATION	EXTRAORDINARY MAINTENANCE A01-CF-5500-12810 OTHER CHARGES INCREASE APPROPRIATION
3,500,000	3,500,000
MUSEUM OF NATURAL HISTORY NATURAL HISTORY MUSEUM WAREHOUSE FIRE PROTECTION DM REPAIRS A01-CP-6014-65041-87630 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	
2,113,000	
PROBATION KIRBY CENTER COTTAGES A & B MEP AND SITE DM REPAIRS A01-CP-6014-65042-87662 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	
1,709,000	
PROBATION KIRBY CENTER COTTAGES C & D MEP AND SITE DM REPAIRS A01-CP-6014-65042-87663 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	
2,000,000	
	SHERIFF DEPARTMENT PDC ROOF, HVAC AND WATER DISTRIBUTION (EBR) DM REPAIRS A01-CP-6014-65046-87684 CAPITAL ASSETS - B & I INCREASE APPROPRIATION
	1,462,000
	PUBLIC HEALTH MONROVIA PUBLIC HEALTH CENTER DM REPAIRS A01-CP-6014-65058-87537 CAPITAL ASSETS - B & I INCREASE APPROPRIATION
	431,000
	PUBLIC HEALTH POMONA PUBLIC HEALTH CENTER DM REPAIRS A01-CP-6014-65058-87538 CAPITAL ASSETS - B & I INCREASE APPROPRIATION
	172,000
	PARKS AND RECREATION BELVEDERE PARK GYM ELECTRICAL AND LIGHTING SYSTM REPLACEMENT A01-CP-6014-65043-87897 CAPITAL ASSETS - B & I INCREASE APPROPRIATION
	54,000
	PARKS AND RECREATION EL CARISO PARK RECREATION BLDG ROOFING SYSTEM REPLACEMENT A01-CP-6014-65043-87899 CAPITAL ASSETS - B & I INCREASE APPROPRIATION
	118,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
3 - VOTES

SOURCES	USES
	PARKS AND RECREATION ENTERPRISE PARK GYM HVAC SYSTEM REPLACEMENT A01-CP-6014-65043-87900 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 511,000
	INTERNAL SERVICES DEPARTMENT EASTERN AVENUE COMPLEX CRAFTS/WAREHOUSE HVAC DM REPAIRS A01-CP-6014-65049-87627 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 491,000
	PARKS AND RECREATION ARBORETUM EAST PROPAGATION GREENHOUSE SYSTEM REPLACEMENTS A01-CP-6014-65043-87760 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 15,000
	PARKS AND RECREATION OBREGON PARK GYMNASIUM ROOF & HVAC REPLACEMENT A01-CP-6014-65043-87765 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 515,000
	PUBLIC HEALTH FERGUSON ADMINISTRATIVE COMPLEX ROOF REPLACEMENT A01-CP-6014-65058-87790 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 859,000
	LA COUNTY LIBRARY WEST COVINA LIBRARY HVAC DM REPAIRS A01-CP-6014-65044-87643 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 53,000
	PUBLIC SOCIAL SERVICES SOUTH CENTRAL AP DISTRICT OFFICE A01-CP-6014-65073-87648 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 216,000
	REGISTRAR RECORDER HARRY HUFFORD RR CC CHILLERS REPLACEMENT A01-CP-6014-65072-87910 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 925,000
SOURCES TOTAL	USES TOTAL
\$ 9,322,000	\$ 9,322,000

BA #175
02/03/2025

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
4 - VOTES**

SOURCES

USES

MEASURE W-SCW REGIONAL PROGRAM LOWER SAN GABRIEL RIVER FUND
B45-PW-5500-47000
OTHER CHARGES
DECREASE APPROPRIATION 1,617,000

MEASURE W-SCW REGIONAL PROGRAM LOWER SAN GABRIEL RIVER FUND
B45-PW-6100-47000
OTHER FINANCING USES
INCREASE APPROPRIATION 1,617,000

STORMWATER PROJECTS
SORENSEN PARK STORMWATER CAPTURE PROJECT
A01-CP-96-991D-65075-6A006
OPERATING TRANSFERS IN-MEASURE W/SAFE CLEAN WATER, CAP PROJ
INCREASE REVENUE 1,617,000

STORMWATER PROJECTS
SORENSEN PARK STORMWATER CAPTURE PROJECT
A01-CP-6014-65075-6A006
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 1,617,000

SOURCES TOTAL \$ 3,234,000

USES TOTAL \$ 3,234,000

JUSTIFICATION

Reflects the transfer of \$1,617,000 from Measure W – Safe Clean Water (SCW) Regional Program Lower San Gabriel River Fund to the Sorensen Park Stormwater Capture Project, Capital Project No. 6A006, to provide funding for the stormwater component of the capital project.

James Yun Digitally signed by James Yun
Date: 2025.02.04 13:59:57
-08'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.02.05 08:43:01
-08'00'

B.A. NO. **176**

DATE **2/5/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew J. Diaz Digitally signed by Matthew J. Diaz
Date: 2025.02.05
09:04:21 -08'00'

DATE **2/5/25**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES**

SOURCES

USES

LA COUNTY LIBRARY

LELAND WEAVER LIBRARY REFURBISHMENT PROJECT

A01-CP-6014-65044-8A045

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

160,000

PROJECT AND FACILITY DEVELOPMENT

A01-CF-2000-10190

SERVICES & SUPPLIES

INCREASE APPROPRIATION

538,000

LA COUNTY LIBRARY

MAYWOOD CESAR CHAVEZ LIBRARY REFURBISHMENT PROJECT

A01-CP-6014-65044-8A065

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

114,000

LA COUNTY LIBRARY

BELL LIBRARY REFURBISHMENT PROJECT

A01-CP-6014-65044-8A066

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

264,000

SOURCES TOTAL

\$ 538,000

USES TOTAL

\$ 538,000

JUSTIFICATION

Reflects the transfer of \$538K to the Project and Facility Development (PFD) budget: \$160K from Leland Weaver Library Refurbishment Project, CP#8A045; \$114K from Maywood Cesar Chavez Library Refurbishment Project, CP#8A065; and \$264K from Bell Library Refurbishment Project, CP#8A066, to reimburse PFD for the pre-development costs advanced by PFD for American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Funds (CLFRE) projects-funded via ARPA's revenue loss provisions.

James Yun

Digitally signed by James Yun
Date: 2025.01.31 16:38:12
-08'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.02.03 15:31:30
-08'00'

B.A. NO. **177**

DATE

2/3/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Matthew J. Diaz
Digitally signed by Matthew J. Diaz
Date: 2025.02.04
08:28:22 -08'00'

DATE

2/4/25

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES**

SOURCES

USES

PROJECT AND FACILITY DEVELOPMENT

A01-CF-5500-10190

OTHER CHARGES

DECREASE APPROPRIATION

3,436,000

VARIOUS CAPITAL PROJECTS

VARIOUS 2ND DISTRICT IMPROVEMENTS

A01-CP-6014-65099-77044

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

3,436,000

SOURCES TOTAL

\$ 3,436,000

USES TOTAL

\$ 3,436,000

JUSTIFICATION

Reflects the transfer of \$3.436M from the Project and Facility Development budget to Various 2nd District Improvements, Capital Project No. 77044 due to the following cancelled/terminated funding agreements: \$0.5M with California African American Museum, \$1.0M with Charles Drew University, \$0.8M with California State University, Dominguez Hills, and \$1.136M with LA County Museum of Art for Magic Johnson Park Capital Improvements.

James Yun

Digitally signed by James Yun
Date: 2025.01.31 16:38:26
-08'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.02.03 15:38:57
-08'00'

B.A. NO. **178**

DATE

2/3/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew J.

BY

Diaz

Digitally signed by Matthew J. Diaz
Date: 2025.02.04
08:28:55 -08'00'

DATE

2/4/25

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES

USES

VARIOUS CAPITAL PROJECTS
VARIOUS 4TH DISTRICT IMPROVEMENTS
A01-CP-6014-65099-77046
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION

500,000

PROJECT AND FACILITY DEVELOPMENT
A01-CF-2000-10190
SERVICES & SUPPLIES
INCREASE APPROPRIATION

500,000

SOURCES TOTAL \$ 500,000

USES TOTAL \$ 500,000

JUSTIFICATION

Reflects the transfer of \$500,000 from Various 4th District Improvements, C.P. No. 77046 to the Project and Facility Development budget to fund the schematic design for the proposed South Coast Botanic Garden Parking Lot renovation.

James Yun Digitally signed by James Yun
Date: 2025.01.31 16:38:39
-08'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.02.03 16:19:21
-08'00'

B.A. NO. 179

DATE 2/3/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew J. Diaz Digitally signed by Matthew J. Diaz
Date: 2025.02.04 08:29:23 -08'00'

DATE 2/4/25

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES

SOURCES

USES

HEALTH SERVICES - COMMUNITY PROGRAMS
A01-HU-5500-22200
OTHER CHARGES
DECREASE APPROPRIATION

1,000,000

PROJECT AND FACILITY DEVELOPMENT
A01-CF-5500-10190
OTHER CHARGES
INCREASE APPROPRIATION

1,000,000

SOURCES TOTAL \$ 1,000,000

USES TOTAL \$ 1,000,000

JUSTIFICATION

Reflects the transfer of \$1.0M of American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Funds (CLFRF) via ARPA's revenue loss provisions from the Department of Health Services - Community Programs budget unit to the Project and Facility Development budget unit to support a funding agreement with the Entertainment Community Fund for the demolition and re-construction of the Rita Moreno Arts Building (Hollywood Arts Collective Project).

James Yun Digitally signed by James Yun
Date: 2025.01.31 16:38:53
-08'00'

AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION
 RECOMMENDATION
BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2025.02.03 16:22:08
-08'00'

AUDITOR-CONTROLLER

B.A. NO. **180**

DATE **2/3/25**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Erika Bonilla Digitally signed by Erika Bonilla
Date: 2025.02.04
11:56:23 -08'00'

BY

DATE **2/4/25**

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES**

SOURCES

USES

PFU-CHILDREN AND FAMILY SERVICES
A01-CB-2000-13749-13759
SERVICES & SUPPLIES
DECREASE APPROPRIATION

5,000,000

VARIOUS CAPITAL PROJECTS
ESPERANZA VILLAGE NEW MEDICAL BUILDING
A01-CP-6014-65099-6A024
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION

5,000,000

SOURCES TOTAL \$ 5,000,000

USES TOTAL \$ 5,000,000

JUSTIFICATION

Reflects the transfer of \$5M from Provisional Financing Uses-Department of Children and Family Services (MacLaren Site) to the proposed Esperanza Village New Medical Building project, Capital Project No. 6A024, at the former MacLaren Hall site to cover anticipated predevelopment and other proposed project costs.

James Yun Digitally signed by James Yun
Date: 2025.01.31 16:39:06
-08'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea Turner
Date: 2025.02.03 16:24:48
-08'00'

B.A. NO. 181

DATE 2/3/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew J. Diaz Digitally signed by Matthew J. Diaz
Date: 2025.02.04 08:30:08 -08'00'

DATE 2/4/25

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 258,294,000

USES TOTAL \$ 258,294,000

JUSTIFICATION

Reflects the transfer of \$133.0M to the Provisional Financing Uses (PFU) budget: \$125.294M increase in revenue in the LRON-General Facilities Acquisition and Capital Improvement Fund Taxable, \$2.078M from C.P. No. 69912, \$0.923M from C.P. No. 87490, \$1.455M from C.P. No. 70033, \$0.250M from C.P. No. 87796, and \$3.0M from C.P. No. 7A004, to reimburse the PFU budget for the acquisition of 555 West 5th Street, 350 South Figueroa Street & 333 South Flower Street (The Gas Company Tower).

James Yun Digitally signed by James Yun
Date: 2025.01.31 16:39:20 -08'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION
Andrea
Digitally signed by Andrea Turner
Date: 2025.02.03 16:48:52 -08'00'

AUDITOR-CONTROLLER

BY Turner

B.A. NO. 182

DATE 2/3/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew J. Diaz Digitally signed by Matthew J. Diaz
Date: 2025.02.04 08:30:52 -08'00'

BY Diaz

DATE 2/4/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
LRON-GENERAL FACILITIES ACQUISITION AND CAPITAL IMPROVEMENT 555 W 5TH ST, 350 S FIGUEROA ST & 333 S FLOWER ST ACQUISITION J29-CP-94-9280-65089-70217 TAXABLE COMM PAPER FOR GEN FACILITY AQUISITION INCREASE REVENUE 125,294,000	LRON-GENERAL FACILITIES ACQ AND CAP IMPROVE FUND TAXABLE J29-CF-6100-50117 OTHER FINANCING USES INCREASE APPROPRIATION 125,294,000
VARIOUS CAPITAL PROJECTS 555 W 5TH ST, 350 S FIGUEROA ST & 333 S FLOWER ST ACQUISITION A01-CP-96-9919-65099-7A004 OPERATING TRANSFERS IN - CAPITAL PROJECTS INCREASE REVENUE 125,294,000	
VARIOUS CAPITAL PROJECTS VIGNES STREET HOUSING PROJECT A01-CP-6014-65099-69912 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 2,078,000	
VARIOUS CAPITAL PROJECTS HOA BASEMENT CAFE RENOVATION A01-CP-6014-65099-87490 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 923,000	
VARIOUS CAPITAL PROJECTS BRUCE'S BEACH A01-CP-6014-65099-70033 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 1,455,000	
VARIOUS CAPITAL PROJECTS HOA ROOM 140 REFURBISHMENT A01-CP-6014-65099-87796 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 250,000	
VARIOUS CAPITAL PROJECTS 555 W 5TH ST, 350 S FIGUEROA ST & 333 S FLOWER ST ACQUISITION A01-CP-6006-65099-7A004 CAPITAL ASSETS - LAND DECREASE APPROPRIATION 3,000,000	PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES INCREASE APPROPRIATION 133,000,000
SOURCES TOTAL \$ 258,294,000	USES TOTAL \$ 258,294,000

February 18, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 1,656,000

USES TOTAL \$ 1,656,000

JUSTIFICATION

Reflects the transfer of funds from various capital projects to Civic Art Special Fund as part of the Civic Art Fee allocation, per Civic Art Policy approved by the Board in December 2004 and subsequently amended in August 2020. Also, reflects an increase in appropriation and revenue to align unanticipated revenue from various departmental projects.

James Yun Digitally signed by James Yun
Date: 2025.01.31 16:39:33
-08'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION
Andrea
Digitally signed by Andrea Turner
Date: 2025.02.03 16:42:14 -08'00'

AUDITOR-CONTROLLER

B.A. NO. 183

DATE 2/3/25

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew J. Diaz
Digitally signed by Matthew J. Diaz
Date: 2025.02.04 06:31:45 -08'00'

DATE 2/4/25

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
LA COUNTY LIBRARY	
PARAMOUNT LIBRARY REFURBISHMENT PROJECT	
A01-CP-6014-65044-87884	
CAPITAL ASSETS - B & I	
DECREASE APPROPRIATION	2,000
CHIEF EXECUTIVE OFFICE	
LA PLAZA DE CULTURA Y ARTES ROOF AND EXTERIOR WALL REPAIR	
A01-CP-6014-65076-8A069	
CAPITAL ASSETS - B & I	
DECREASE APPROPRIATION	8,000
PARKS AND RECREATION	
MACLAREN COMMUNITY PARK	PROJECT AND FACILITY DEVELOPMENT
A01-CP-6014-65043-69953	A01-CF-6100-10190
CAPITAL ASSETS - B & I	OTHER FINANCING USES
DECREASE APPROPRIATION	INCREASE APPROPRIATION
336,000	346,000
FIRE DEPARTMENT	
FIRE CAMP 13 WOOLSEY FIRE RECONSTRUCTION	FIRE DEPARTMENT A.C.O. FUND
J13-CP-6014-65033-88721	J13-FR-6100-50099
CAPITAL ASSETS - B & I	OTHER FINANCING USES
DECREASE APPROPRIATION	INCREASE APPROPRIATION
7,000	7,000
MARINA DEL REY ACO	
MARINA DEL REY PARKING STRUCTURE	
MA2-CP-6014-65051-67957	
CAPITAL ASSETS - B & I	
DECREASE APPROPRIATION	213,000
MARINA DEL REY ACO	
MOTHERS BEACH RR/NON-MOTORIZED BOAT STORAGE	MARINA REPLACEMENT A.C.O. FUND
MA2-CP-6014-65051-89109	MA2-BH-6100-65296
CAPITAL ASSETS - B & I	OTHER FINANCING USES
DECREASE APPROPRIATION	INCREASE APPROPRIATION
33,000	246,000
CIVIC ART SPECIAL FUND	
B14-RT-96-9911-40050	
OPERATING TRANSFERS IN	
INCREASE REVENUE	599,000
CIVIC ART SPECIAL FUND	
B14-RT-94-9731-40050	CIVIC ART SPECIAL FUND
REIMBURSEMENT OF COUNTY EXPENDITURES	B14-RT-2000-40050
INCREASE REVENUE	SERVICES & SUPPLIES
458,000	INCREASE APPROPRIATION
	1,057,000
SOURCES TOTAL	USES TOTAL
\$ 1,656,000	\$ 1,656,000