



Mission

As an essential resource and value-added partner, the Agricultural Commissioner/Weights and Measures (ACWM) protects the environment, the agricultural industry, consumers, and business operators through effective enforcement of federal and State laws and County ordinances, and continuously advances reliability, locally and nationally, in environmental initiatives and marketplace integrity.

Mandatory & Major Duties

- Exotic Pest Detection
- Agricultural Services
- Pesticide Regulation
- Pest Exclusion
- Produce Standardization
- Scales and Meters Accuracy - Device
- Scanner Inspection - Price Verification
- Business Practices and Investigations
- Integrated Pest Management
- Weed Abatement

Department Strategic Plan Exists?

[Strategic Plan 2019-2024](#)

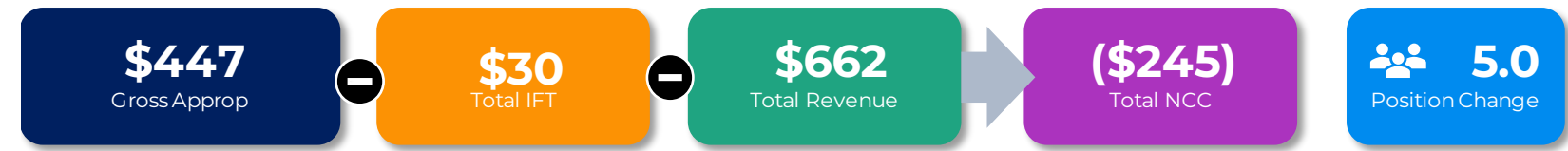
2024-25 Budget (\$Thousands)

As of Supplemental Budget Phase

EXPENDITURES/APPROPRIATIONS	
Total S&EB	\$ 58,829
Total S&S	10,568
Other Charges	310
Cap Assets – Equip	1,536
TOTAL GROSS APPROP	\$ 71,243
Intrafund Transfers	1,065
TOTAL NET APPROP	\$ 70,178
Revenue	48,540
NET COUNTY COST¹	\$ 21,638
TOTAL BUDGETED POSITIONS	444

¹ Includes restricted and unrestricted locally generated revenues

TOTAL BUDGET REQUEST FOR 2025-26 RECOMMENDED BUDGET PHASE (\$Thousands)



**Department Budget Request:
Budget Priorities**

Listed in order of priority, Amounts in \$Thousands

Priority #	Request Title/Short Descriptor	Funding Source	Gross Approp	less IFT	less Revenue	= NCC	Position Change	Primary Use of Funding (S/D = Service Delivery)	Externally Required?	Board Priority?	Directed by Motion?	Data & Metrics Plan?
1	Weights & Measures EV Charger Inspection Program - Staffing	RO	\$ 93	\$ -	\$ 93	\$ -	4.0	S/D - Public	Y - Statutory Mandate	-	N	N
2	Capital Assets EV Charger Inspection Program - 2 EV Ford Lightning Trucks	RO	170	-	170	-	-	S/D - Public	Y - Statutory Mandate	-	N	N
3	Administration - Facilities Management Additional staff to assist Facilities	RO	159	-	159	-	1.0	Administrative	N	-	N	N
*	Other Ministerial Changes		25	30	240	(245)	-	Administrative	N	-	N	N
TOTAL			\$ 447	\$ 30	\$ 662	\$ (245)	5.0					

KEY RO: Revenue Offset | NCC: Net County Cost Change | AFB: Available Fund Balance | DAFB: Department Available Fund Balance | CO: Carryover | Other - SBI: State Budget Impact, MC: Ministerial Changes