



**PUBLIC REQUEST TO ADDRESS
THE BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES, CALIFORNIA**

MEMBERS OF THE BOARD

HILDA L. SOLIS
HOLLY J. MITCHELL
LINDSEY P. HORVATH
JANICE HAHN
KATHRYN BARGER

Correspondence Received

The following individuals submitted comments on agenda item:				
Agenda #	Relate To	Position	Name	Comments
19.		Favor	Dr Cecilia Anamika Biswas Ghosh	
		Other	Monisha Parker	<p>To strengthen and reduce expenditures in specific areas of the Los Angeles County budget for 2025-2026, a strategic focus on efficiency, community engagement, and innovative funding solutions can be adopted. Here are some targeted approaches for the mentioned departments:</p> <p>Beaches and Harbors</p> <ol style="list-style-type: none"> 1. Increased Revenue Generation: Explore opportunities for increased fees from boat slips, parking, and concessions. Enhance marketing for beach rentals and events to attract more visitors. 2. Public-Private Partnerships: Collaborate with private companies for beach maintenance and upgrades. This can reduce public expenditures while improving facilities. 3. Community Involvement: Implement volunteer programs for beach clean-up and maintenance to reduce labor costs and foster community engagement. <p>Child Support Services</p> <ol style="list-style-type: none"> 1. Streamline Processes: Invest in technology to automate and streamline case management, which could reduce administrative costs over time. 2. Outreach Programs: Increase awareness of child support resources to encourage voluntary payments, reducing dependence on enforcement measures, which are more costly. 3. Interagency Collaboration: Work with other government agencies to provide integrated services, reducing duplication and improving outcomes. <p>Military and Veterans Affairs</p> <ol style="list-style-type: none"> 1. Grant Acquisition: Actively pursue federal and state grants aimed at veterans' services to supplement funding without relying solely on the county budget. 2. Training and Job Placement Programs: Implement programs in collaboration with local businesses, reducing long-term expenditures on veteran assistance services. 3. Community Partnerships: Foster partnerships with non-profits and volunteer organizations to support veterans, which can reduce reliance on funded programs. <p>Agricultural Commission/Weights and Measures</p> <ol style="list-style-type: none"> 1. Fee Adjustments: Consider revising fees for permits and inspections to better reflect the costs of services provided. 2. Partnerships with Universities: Collaborate with agricultural research institutions for knowledge sharing, which can enhance service efficacy without significant additional costs.

			<p>3. Grants and Sponsorships: Seek grants and sponsorships for programs targeting local agriculture and sustainability initiatives.</p> <p>Museum of Art & Natural History Museum</p> <p>1. Dynamic Pricing Models: Implement tiered ticket pricing, memberships, and special events that can generate additional revenue.</p> <p>2. Traveling Exhibitions: Create partnerships for traveling exhibitions to reduce costs related to maintenance and showcase diverse themes without extensive investment.</p> <p>3. Increase Corporate Sponsorships: Actively seek corporate partnerships that can provide funding in exchange for branding opportunities within the museums.</p> <p>General Strategies for All Areas</p> <p>Performance Audits: Regularly conduct performance audits to identify inefficiencies and areas for cost reduction.</p> <p>Community Advisory Boards: Establish boards for community engagement, allowing residents to provide input on budget priorities and resource allocation.</p> <p>Educational Programs: Develop educational initiatives that can attract school group visits, providing revenue while serving the community.</p> <p>Digital Transformation: Invest in technology solutions that streamline operations, improve service delivery, and reduce costs across departments.</p> <p>Fiscal Reviews: Continuously review fiscal policies and budget allocations to eliminate wasteful spending.</p> <p>Conclusion</p> <p>By adopting these strategies, Los Angeles County can enhance service delivery and reduce expenditures without compromising the quality of services provided to the community. Collaborating with the public, private sectors, and community organizations can not only provide funding alternatives but also foster a sense of shared responsibility for local resources.</p>
		Item Total	2
Grand Total			2

PROJECT: Altadena Fire Debris Removal

PROBLEM:

The Eaton Fire is an active wildfire burning in the Altadena area of Los Angeles County. It began on the evening of January 7, 2025, in Eaton Canyon in the San Gabriel Mountains. Thus far, the fire has burned 14,000 acres.

The death toll and missing residents continue to grow. Over 90% of Altadena residents have been evacuated. The impact of this fire has brought devastation to thousands of residents.

OUR ORGANIZATION:

Training 4 Hire Excellence was created in 2020 in response to the growing number of homeless adults and children in the city of Compton. We are dedicated to creating a better lifestyle for those residents who find themselves without shelter and without community resources.

We have fed the unhoused on skid row, provided clothing, food and toys for children on skid row and for those living in Angeles House in Los Angeles. We have worked with HOPICS in securing housing for local residents. We have worked with Representative Holly Mitchell in providing buses for homeless children to see Disney on Ice in Anaheim. We are currently working to treat our homeless children to a weekend at Big Bear in February.

OUR MISSION:

Our mission is to help the displaced residents in Compton reintegrate back into society by helping to remove the debris in Altadena caused by the wildfires. This will give them the chance to give back to society and to possibly secure emergency housing as a result. These displaced adults will be paid for their services and given a chance to become productive citizens.

OUR GOAL:

Our goal is to give our unhoused residents an opportunity to serve others by helping to remove fire debris from the Eaton area in Altadena. They will receive training in Hazmat and OSHA safety. They will work an eight-hour day and be compensated for their labor.

METHOD:

We will focus on the areas of homeless that needs attention – the tents along the railroad tracks on Alameda between El Segundo and Santa Fe and the RVs lined up along Redondo Beach Blvd. in Compton. These residents will be screened by a Social Worker and a Registered Nurse and enrolled in Hazmat and OSHA training before they are bused to the designated area in Altadena.

Our participants will receive a hot breakfast and a hot lunch provided by a local caterer. They will receive a medical exam by our nurse to ensure they are capable of handling the job of debris removal. A nurse will remain on site throughout the day for any unforeseen emergencies.

TARGET GROUP:

Our target group will be male and female adults. We will take a look at those residents 17-21 as well. We hope to work with 50 residents for our initial response.

25 from the homeless population

10 from local citizens

15 from prison reform population

BUDGET:

- . RV rental
- . Dump truck rental
- . Dump truck driver
- . Insurance
- . Trash bags
- . Hazmat suits
- . Medical supplies/ First Aid
- . Catering services
- . Reserving bus from Rep. Holly Mitchell's office
- . Salaries
- . Office rental

POSITIONS:

- . CEO/President - Navaline Smith
- . Vice President - Patricia Forte'
- . Financial Officer - Keisha Brown
- . Project Manager - Sabra Smith
- . Housing Coordinator - Lamont Brown (Emergency Section 8 Vouchers)
- . Community Outreach - Ida Martin
- . Social Worker - Valerie Arnold
- . Registered Nurse - Kendra Mosely
- . Supervisor, Work crews - ~~Tutsi Williams~~ Mobley Chapman Walton
- . Hazmat/OSHA Trainer - TBD

Positions to be filled:

- . Certified Nursing Assistant
- . Security Guards
- . Food Caterers

STAGE ONE:

- . Create a flyer advertising our program

- . Locate participants through Community Outreach Coordinator.
Provide a 10-hour class for OSHA safety
Provide a 40-hour class for Hazmat safety

- . Locate a business office in Compton.
 - . Phone lines
 - . Office furniture
 - . Office supplies

STAGE TWO:

- . Physical exam for participants
- . Participants must be eligible to work at the fire site. They will answer the following questions:

1. Age –must be verified
2. Valid ID
3. Valid social security number
4. Health status – Can you lift ____ lbs?
Do you have any disabilities?
Do you have a substance abuse problem?
5. Are you a U.S. citizen?
6. Are you available for classroom training?
7. _____
8. _____
9. _____
10. _____

STAGE THREE:

Where do we dump the trash?

Notes:

Do we provide clothing?

Do we work on child care issues?

SUPPORTERS:

- . Lillie Darden – 4th District, Compton City Council
- . Royce Esters – CEO, National Association for Equal Justice in America
- . Barbara Calhoun – Field Representative, Laura Richardson – State Senator
- . Laura Richardson – State Senator
- . Alfonso Ruiz-Delgado – Representative, Rep. Holly Mitchell
- . HOPICS staff support



12 Week Budget

Projected monthly income

Income 1	\$0.00
Extra income	\$0.00
Total monthly income	\$0.00

Projected balance (Projected income minus expenses)	\$0.00
Actual balance (Actual income minus expenses)	\$0.00
Difference (Actual minus projected)	\$0.00

Actual monthly income

Income 1	\$0.00
Extra income	\$0.00
Total monthly income	\$0.00

Operation

Category	Projected cost	Actual cost	Difference
CEO/President	\$10,000.00	\$6,755.00	\$3,245.00
Vice President	\$10,000.00	\$5,755.00	\$4,245.00
Financial Office	\$35,000.00	\$ 67.00hr	
Project Manager	\$30-\$45 hr		#VALUE!
Housing Coordinator	\$26-\$30		#VALUE!
Community Outreach	\$25 hr		#VALUE!
Social Worker	\$30 hr		#VALUE!
Register Nurse	\$50 hr		#VALUE!
Certified Nuring Assistant	\$20 hr		#VALUE!

Food/Catering/Training

Category	Projected cost	Actual cost	Difference
Hazmat/Osha	\$26,68-\$47.45		#VALUE!
Breakfast/Lunch	\$16.31-\$23.49 per meal		#VALUE!
Movies			\$0.00
Concerts			\$0.00
Sporting events			\$0.00
Live theater			\$0.00
Other			\$0.00
Other			\$0.00
Other			\$0.00

Security Guard	\$20 hr		#VALUE!
			\$0.00
Subtotal			#VALUE!

Subtotal			#VALUE!
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Transportation

Category	Projected cost	Actual cost	Difference
Dump Truck	\$2,724 weekly		#VALUE!
One Bus	\$150-\$260		#VALUE!
RV Rental	\$145 day		#VALUE!
TruckDriver	\$22.73 hr		#VALUE!
Fuel			\$0.00
Maintenance			\$0.00
Insurance			\$0.00
Subtotal			#VALUE!

Category	Projected cost	Actual cost	Difference
Supervisor	\$ 30 hr		#VALUE!
Participants	\$20 hr each		#VALUE!
4 Crew Leaders	\$25 hr Each		#VALUE!
Credit card			\$0.00
Credit card			\$0.00
Other			\$0.00
Subtotal			#VALUE!

Work Crew

Insurance

Category	Projected cost	Actual cost	Difference
Home			\$0.00
Health			\$0.00
Life			\$0.00
Other			\$0.00
Subtotal			\$0.00

Taxes

Category	Projected cost	Actual cost	Difference
Federal			\$0.00
State			\$0.00
Local			\$0.00
Other			\$0.00
Subtotal			\$0.00

Savings or investments

Other									\$0.00
Subtotal									\$0.00

Total projected cost	\$55,000.00
Total actual cost	\$12,510.00
Total difference	\$42,490.00