

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1450 ALHAMBRA, CALIFORNIA 91802-1460

> IN REPLY PLEASE REFER TO FILE

January 28, 2025

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

PUBLIC HEARING
WATER RESOURCES CORE SERVICE AREA
LOS ANGELES COUNTY WATERWORKS DISTRICTS AND THE
MARINA DEL REY WATER SYSTEM AUTOMATIC ANNUAL PASS-THROUGH
5-YEAR WATER RATE ADJUSTMENT
(SUPERVISORIAL DISTRICTS 2, 3, AND 5)
(4 VOTES)

SUBJECT

Public Works is requesting the Board to adopt a resolution adopting a schedule of water rates, effective for service provided on February 1, 2025, and authorizing the Director of Public Works or his designee to adjust the water rates annually over a 5-year period to pass-through cost increases due to inflation and/or the cost of purchasing water from the wholesale water agencies serving the Los Angeles County Waterworks Districts and the Marina del Rey Water System.

IT IS RECOMMENDED THAT THE BOARD, AFTER THE PUBLIC HEARING, ACTING AS THE GOVERNING BODY OF THE LOS ANGELES COUNTY WATERWORKS DISTRICTS AND THE MARINA DEL REY WATER SYSTEM:

- 1. Find that the purpose of adjustments to the water rates shown in the Rules and Regulations of the Los Angeles County Waterworks Districts and the Marina del Rey Water System are to meet the operating expenses necessary to maintain service within existing service areas and, therefore, are statutorily exempt from the California Environmental Quality Act.
- 2. Adopt the resolution adopting a schedule of water rates and authorizing the Director of Public Works or his designee to adjust the water rates annually over a 5-year period to pass-through cost increases due to inflation and/or the cost of purchasing water from the wholesale water agencies

The Honorable Board of Supervisors 1/28/2025 Page 2

serving the Los Angeles County Waterworks Districts and the Marina del Rey Water System.

- 3. Authorize the Director of Public Works or his designee to amend the Rules and Regulations of the Los Angeles County Waterworks Districts and the Marina del Rey Water System to adjust the water rates annually over a 5-year period to offset the cost increases due to inflation and/or the cost of purchasing water from the wholesale water agencies for the Los Angeles County Waterworks Districts and the Marina del Rey Water System and to implement the water rate changes effective at least 30 days after adjustment notices are sent to customers.
- 4. Make a determination that no majority written protest against the proposed plan exists. If there is a majority protest, take no further action and refer the matter back to Public Works.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to adjust water rates to offset inflation as determined by the Consumer Price Index for the Los Angeles, Riverside, and Orange County areas and wholesale water cost increases adopted by wholesale water agencies (Antelope Valley-East Kern Water Agency, Los Angeles Department of Water and Power, Santa Clarita Valley Water Agency, and West Basin Municipal Water District), which serve the Los Angeles County Waterworks Districts (Waterworks Districts) and the Marina del Rey Water System.

This proposed pass-through rate increase is consistent with the requirements of Assembly Bill 3030, which allows an agency providing water service to make automatic water rate adjustments for pass-through costs due to increases in wholesale water charges and/or inflation. Assembly Bill 3030 also requires water utilities to conduct Proposition 218 notices and a public hearing at least once every 5 years. In the intervening years, the law requires a notice be sent to customers informing them of each rate adjustment no less than 30 days before the effective date of the adjustment. The Board previously approved the use of the 5-year pass-through on November 24, 2009, November 25, 2014, and October 19, 2019.

Published in July 2024, the 12-month Consumer Price Index for the Los Angeles, Riverside, and Orange County areas was 3.4 percent. Water wholesale rates adopted by wholesale water agencies have also increased, and wholesale water costs account for a significant portion of the retail cost of water. Based on changes to wholesale water cost and the Consumer Price Index, the Waterworks Districts' and the Marina del Rey Water System's Financial Officer and the Los Angeles County Auditor-Controller have determined the need for an adjustment to the calendar year 2025 retail water rates of 5.8 percent in Waterworks District No. 21, Kagel Canyon; 7.5 percent in Waterworks District No. 29, Malibu; 10.1 percent in Waterworks District No. 36, Val Verde; 6.5 percent in Waterworks District No. 37, Acton; 4.3 percent in Waterworks District No. 40, Antelope Valley; and 8.9 percent in the Marina del Rey Water System. For illustrative purposes, the impact to the average bimonthly water bill is shown on Enclosure A. Subsequent water rate adjustments, up to a maximum of 15 percent in any calendar year, are expected to fall below this maximum and will be confirmed by the Los Angeles County Auditor-Controller and customers will be notified at least 30 days before the final rates become effective.

Implementation of Strategic Plan Goals

These recommendations support the County Strategy Plan: North Star 3, Realize Tomorrow's Government Today, Focus Area Goal G, Internal Controls and Processes, Strategy ii, Manage and Maximize County Assets, by providing sufficient funds to offset increases in wholesale water charges and inflation to maintain reliable delivery of water service to County residents within the Waterworks

The Honorable Board of Supervisors 1/28/2025 Page 3

Districts and the Marina del Rey Water System.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The rate adjustments will become effective January 1 of each calendar year for a period of 5 years, except for calendar year 2025 when they will take effect on February 1, 2025.

This action will generate the required annual revenue to pay for the increased cost of wholesale water and inflation over the next 5 calendar years.

Funding is available in the County of Los Angeles Waterworks Districts' and the Marina del Rey Water System's General Funds (Services and Supplies) Fiscal Year 2024-25 Budgets to cover the cost of the notices.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Board is authorized to increase the water rates, surcharges, and water supply charges pursuant to Section 55501 of the County Waterworks District Law, Water Code Section 55000 et seq. Adoption of this Resolution (Enclosure B) will allow periodic revisions to the Rules and Regulations adopted pursuant to Section 55333 of the County Waterworks District Law.

In order to adopt a schedule of rates for water service fees, the Board must first comply with the procedural requirements of Article XIII D, Section 6(a) of the California Constitution. These provisions were added as a part of Proposition 218 in 1996 and, among other things, require that the Waterworks Districts and the Marina del Rey Water System adopt the rates after a noticed public hearing and majority protest proceeding. The notice must be mailed to all property owners and tenants directly responsible for the payment of the water service fees at least 45 days prior to the public hearing and must contain specified information relating to the reason for the rate increase, the amount of the rate increase, and how to protest the rate increase (Enclosure C).

Additionally, many of the Waterworks Districts' and the Marina del Rey Water System's cost increases in subsequent years are not yet known because they are the product of inflation and cost increases from wholesale water providers. Section 53756 of the California Government Code states that "An agency providing water, sewer, or refuse collection service may adopt a schedule of fees or charges authorizing automatic adjustments that pass-through increases in wholesale charges for water or adjustments for inflation..." In order to do this, the Waterworks Districts and the Marina del Rey Water System must adopt a schedule of water rates, which includes a clearly defined formula for adjusting inflation and passing through wholesale charges for water. A notice of any adjustment will be given pursuant to Subdivision (a) of Section 53755 of the California Government Code not less than 30 days before the effective date of the adjustment. This information is included in the notice of public hearing that was mailed to all customers.

Enclosed are the instructions for publishing the legal advertisements (Enclosure D) and the newspaper notice (Enclosure E). County Counsel has reviewed and approved the proposed Resolution and Notice of Public Hearing.

Wholesale water rate increases for calendar years 2025-29 will be passed through to the Waterworks Districts' and the Marina del Rey Water System's customers in accordance with

The Honorable Board of Supervisors 1/28/2025 Page 4

California Government Code Section 53756. The pass-through cost for inflation is determined by the United States Department of Labor, Bureau of Labor Statistics, for the Los Angeles, Riverside, and Orange County areas.

ENVIRONMENTAL DOCUMENTATION

These actions and the Resolution, amending the Rules and Regulations, are to fund operating expenses and, therefore, are exempt from the California Environmental Quality Act (CEQA) pursuant to Section 21080(b)(8) of the Public Resources Code and Section 15273(a) of the CEQA Guidelines.

Upon the Board's approval of the recommended actions, the Waterworks Districts and the Marina del Rey Water System will file a Notice of Exemption with the Los Angeles County Registrar-Recorder/County Clerk in accordance with Section 21152 of the Public Resources Code and will post the Notice to its website in accordance with Section 21092.2.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no negative impact on current County services or projects as a result of these actions.

CONCLUSION

Please return an adopted copy of this Board letter and a signed original of the Resolution to Public Works, Waterworks Division.

Respectfully submitted,

MARK PESTRELLA, PE

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Director

MP:RG:sb

Enclosures

c: Auditor-Controller
Chief Executive Office (Chia-Ann Yen)
County Counsel
Executive Office, Board of Supervisors

EFFECTIVE AND PROJECTED WATER RATES LOS ANGELES COUNTY WATERWORKS DISTRICTS AND THE MARINA DEL REY WATER SYSTEM AUTOMATIC ANNUAL PASS-THROUGH 5-YEAR WATER RATE ADJUSTMENT

The table below represents an example of typical adjustments to water bill amounts based on average monthly consumption, reflecting the effective percent increase for 2025. This table is for illustration purposes only and actual bills may differ depending on meter size, changes in wholesale water charges, or different levels of water use.

THIS TABLE IS FOR ILLUSTRATION PURPOSES ONLY

| Waterworks Districts Service Area | Current 2024 Bimonthly Bill for Average Water Use | 2025 Adjustment (Effective % Increase)* | 2025 Bimonthly Bill for Average Water Use (Effective % Increase) |
|--------------------------------------|--|--|--|
| No. 21, Kagel Canyon | \$136.91 | 5.8 % | \$144.85 |
| No. 29, Malibu | \$521.92 | 7.5 % | \$561.06 |
| No. 36, Val Verde | \$156.71 | 10.1 % | \$172.54 |
| No. 37, Acton | \$185.13 | 6.5 % | \$197.16 |
| No. 40, Antelope Valley | \$144.73 | 4.3 % | \$150.95 |
| Marina del Rey | \$1,472.92 | 8.9 % | \$1,604.01 |

Refer to the Prop 218 Notice of Public Hearing (Enclosure C) appendix for a detailed list of all adjusted rates. An adjusted water bill may be estimated using the "Water Billing Code" section on your Waterworks District water bill, displayed above the account summary and below the customer address.

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF LOS ANGELES, CALIFORNIA, ADOPTING A SCHEDULE
OF WATER RATES AND AUTHORIZING THE
DIRECTOR OF PUBLIC WORKS OR HIS DESIGNEE TO ADJUST THE
WATER RATES ANNUALLY OVER A 5-YEAR PERIOD FOR THE
LOS ANGELES COUNTY WATERWORKS DISTRICTS
AND THE MARINA DEL REY WATER SYSTEM

WHEREAS, the Los Angeles County Waterworks Districts and the Marina del Rey Water System provide potable water service to customers located within the Cities of Malibu, Lancaster, and Palmdale and within the unincorporated communities of Kagel Canyon, Marina del Rey, Topanga Canyon, Castaic, Acton, Pearblossom, Littlerock, Rock Creek, and Lake Los Angeles; and

WHEREAS, the Los Angeles County Board of Supervisors as the governing body of the Los Angeles County Waterworks Districts and the Marina del Rey Water System pursuant to Section 55501 of the County Waterworks District's Law, Water Code, is authorized to increase the water rates, surcharges, and water supply charges as adopted in the Rules and Regulations of the Los Angeles County Waterworks Districts and the Marina del Rey Water System pursuant to Section 55333; and

WHEREAS, the Rules and Regulations of the Los Angeles County Waterworks Districts and the Marina del Rey Water System require the District Engineer, defined as the Assistant Deputy Director of Public Works' Waterworks Division, to annually review the water rate schedules and make recommendations to the Board of Supervisors for water rate adjustments; and

WHEREAS, the Los Angeles County Waterworks Districts and the Marina del Rey Water System purchase wholesale water from water wholesalers (Antelope Valley-East Kern Water Agency, Los Angeles Department of Water and Power, Santa Clarita Valley Water Agency, and West Basin Municipal Water District) as needed; and

WHEREAS, the Los Angeles County Waterworks Districts' and the Marina del Rey Water System's retail price of water is partially dependent, in part, upon the Los Angeles County Waterworks Districts' and the Marina del Rey Water System's cost of the purchase of wholesale water; and

WHEREAS, the Los Angeles County Waterworks Districts' and the Marina del Rey Water System's expenditures are affected by inflation in the form of increases to labor, power, materials, equipment, service, and leasing contract costs; and

WHEREAS, it is the intent of the Los Angeles County Waterworks Districts and the Marina del Rey Water System to pass-through inflation as measured by the Consumer Price Index and wholesale water charge increases to its retail customers; and

WHEREAS, Section 53756 of the California Government Code states that "An agency providing water, sewer, or refuse collection service may adopt a schedule of fees or charges authorizing automatic adjustments that pass-through increases in wholesale charges for water or adjustments for inflation ..."; and

WHEREAS, Section 53756 of the California Government Code indicates that to pass-through these inflationary cost increases, the agency must adopt a clearly defined formula for adjusting for inflation and passing through wholesale charges for water; and

WHEREAS, the Los Angeles County Waterworks Districts and the Marina del Rey Water System will use the inflation rate as determined by the United States Department of Labor, Bureau of Labor Statistics, for the Los Angeles, Riverside, and Orange County areas; and

WHEREAS, the Los Angeles County Waterworks Districts and the Marina del Rey Water System will use the individual annual wholesale increase in price charged to the Los Angeles County Waterworks Districts and the Marina del Rey Water System by the Antelope Valley-East Kern Water Agency, Los Angeles Department of Water and Power, Santa Clarita Valley Water Agency, and West Basin Municipal Water District (collectively, the "Wholesalers") for the pass-through wholesale charges for water; and

WHEREAS, Section 53756 of the California Government Code also requires the water agency to send notices pursuant to Government Code 53755 (a) to its customers informing them of each rate adjustment no less than 30 days before the effective date of each water rate adjustment; and

WHEREAS, it is the intent of the Los Angeles County Waterworks Districts and the Marina del Rey Water System to adopt a schedule of water fees and pass-through authorization for wholesale water charge and inflation increases during a 5-year period.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors of the County of Los Angeles, as the governing body of the Los Angeles County Waterworks Districts and the Marina del Rey Water System, does hereby adopt the rates for water service fees, which shall take effect for service provided on and after February 1, 2025, in the amounts set forth in Exhibit "A" hereto.

BE IT FURTHER RESOLVED, that the Board of Supervisors of the County of Los Angeles, as the governing body of the Los Angeles county Waterworks Districts and the Marina del Rey Water System, does hereby authorize the Director of Public Works or their designee to adjust the water rates annually, commencing February 1, 2025, and any time thereafter through and including December 31, 2029, to pass-through cost

increases due to inflation and increases in wholesale water charges to become effective 30 days after adjustment notices are sent to customers. Adjustments to the rates for wholesale cost increases shall be based on any adopted rate increases by the Wholesalers that impact the Waterworks Districts and the Marina del Rey Water System price for purchasing water. Adjustments to the rates for inflation shall be based on the United States Department of Labor, Bureau of Labor Statistics, for the Los Angeles, Riverside, and Orange County areas, published as of July of each year. In the event such index ceases to exist, a comparable index as determined by the Director of Public Works shall be used. The Director of Public Works, or their designee, shall comply with all requirements in Government Code section 53756, including without limitation that notice shall be provided at least 30 days prior to implementing any pass-through adjustment. Pass-through adjustments shall not result in the rates increasing by more than 15% in any calendar year, and shall not cause the rates to exceed the cost of providing water service.

BE IT FURTHER RESOLVED, that the Board of Supervisors of the County of Los Angeles, as the governing body of the Los Angeles county Waterworks Districts and the Marina del Rey Water System, does hereby find that the recitals set forth above are true and correct, and by this reference incorporated herein. To the extent any provisions of this Resolution conflict with any previously adopted resolution, order, or motion of the Board of Supervisors, such resolution, order, or motion is hereby superseded to the extent of the conflict. This Resolution shall take effect immediately upon its adoption.

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Page 3 of 4

| The foregoing Resolution was adopted on the _the Board of Supervisors of the County of Los Angeles County Waterworks Districts and the Ma | eles as the governing body of the |
|---|---|
| | EDWARD YEN Executive Officer of the Board of Supervisors of the County of Los Angeles |
| | By Deputy |
| APPROVED AS TO FORM: | |
| DAWYN R. HARRISON County Counsel | |
| By | |

EXHIBIT A

Abbreviations:

Service Charge (Svc. Chg.) Quantity Charge (Qty. Chg.) Excessive Use Charge (Exc. Chg.) Conservation Surcharge 2 (Cons. Surch. 2) Normal Use Charge (Nrm. Chg.) Conservation Use Charge (Cons. Use Chg.) Conservation Surcharge 1 (Cons. Surch. 1) Monthly Surcharge (Mthly. Surch.) Quantity Surcharge (Qty. Surch.)

| | | 2024 | Proposed | Proposed | Proposed |
|--------------|--------------------------|----------------------|----------------|--------------------|----------------------|
| Bill Code | Charge | 2024 Rate | Increase | Increase | 2025 |
| | | | (%) | (\$) | Rate |
| W01 | Svc. Chg. | \$53.792 | 5.80% | \$3.120 | \$56.912 |
| W01 | Qty. Chg. | \$7.725 | 5.80% | \$0.448 | \$8.173 |
| W03 | Svc. Chg. | \$45.326 | 7.50% | \$3.399 | \$48.725 |
| W03 | Cons. Use Chg. | \$7.682 | 7.50% 7.50% | \$0.576 | \$8.258 |
| W03 W03 | Nrm. Chg. Exc. Chg. | \$8.955 | 7.50% | \$0.672 | \$9.627 |
| W05 | Svc. Chg. | \$12.758 \$45.326 | 7.50% | \$0.957 \$3.399 | \$13.715 \$48.725 |
| W05 | Cons. Use Chg. | \$7.966 | 7.50% | \$0.597 | \$8.563 |
| W05 | Nrm. Chg. | \$9.335 | 7.50% | \$0.700 | \$10.035 |
| W05 | Exc. Chg. | \$13.308 | 7.50% | \$0.998 | \$14.306 |
| W07 | Svc. Chg. | \$45.326 | 7.50% | \$3.399 | \$48.725 |
| W07 | Cons. Use Chg. | \$8.081 | 7.50% | \$0.606 | \$8.687 |
| W07 | Nrm. Chg. | \$9.411 | 7.50% | \$0.706 | \$10.117 |
| W07 | Exc. Chg. | \$13.444 | 7.50% | \$1.008 | \$14.452 |
| W09 | Svc. Chg. | \$45.326 | 7.50% | \$3.399 | \$48.725 |
| W09 | Cons. Use Chg. | \$8.081 | 7.50% | \$0.606 | \$8.687 |
| W09 | Nrm. Chg. | \$9.411 | 7.50% | \$0.706 | \$10.117 |
| W09 | Exc. Chg. | \$13.444 | 7.50% | \$1.008 | \$14.452 |
| W12 | Svc. Chg. | \$23.999 | 10.10% | \$2.424 | \$26.423 |
| W12 | Qty. Chg. | \$3.158 | 10.10% | \$0.319 | \$3.477 |
| W14 | Svc. Chg. | \$23.999 | 10.10% | \$2.424 | \$26.423 |
| W14 | Qty. Chg. | \$3.158 | 10.10% | \$0.319 | \$3.477 |
| W15 | Svc. Chg. | \$26.656 | 6.50% | \$1.733 | \$28.389 |
| W15 | Qty. Chg. | \$1.742 | 6.50% | \$0.113 | \$1.855 |
| W17 W17 | Svc. Chg. | \$5.775 \$4.250 | 8.90% 8.90% | \$0.514 | \$6.289 |
| WA1 | Qty. Chg. Svc. Chg. | \$30.292 | 4.30% | \$0.378 \$1.303 | \$4.628 \$31.595 |
| WA1 | Exc. Chg. | \$2.552 | 4.30% | \$0.110 | \$2.662 |
| WA1 | Nrm. Chg. | \$1.786 | 4.30% | \$0.077 | \$1.863 |
| WA1 | Cons. Surch. 2 | \$1.701 | 4.30% | \$0.073 | \$1.774 |
| WA1 | Qty. Chg. | \$1.701 | 4.30% | \$0.073 | \$1.774 |
| WA1 | Cons. Use Chg. | \$1.531 | 4.30% | \$0.066 | \$1.597 |
| WA1 | Cons. Surch. 1 | \$0.851 | 4.30% | \$0.037 | \$0.888 |
| WA2 | Svc. Chg. | \$30.292 | 4.30% | \$1.303 | \$31.595 |
| WA2 | Cons. Surch. 2 | \$1.701 | 4.30% | \$0.073 | \$1.774 |
| WA2 | Qty. Chg. | \$1.701 | 4.30% | \$0.073 | \$1.774 |
| WA2 | Cons. Surch. 1 | \$0.851 | 4.30% | \$0.037 | \$0.888 |
| WAA | Svc. Chg. | \$30.292 | 4.30% | \$1.303 | \$31.595 |
| WAA | Exc. Chg. | \$2.552 | 4.30% | \$0.110 | \$2.662 |
| WAA | Nrm. Chg. | \$1.786 | 4.30% | \$0.077 | \$1.863 |
| WAA | Cons. Surch. 2 | \$1.701 | 4.30% | \$0.073 | \$1.774 |
| WAA | Qty. Chg. Cons. Use Chg. | \$1.701 \$1.531 | 4.30% 4.30% | \$0.073 \$0.066 | \$1.774 \$1.597 |
| WAA | Cons. Surch. 1 | \$0.851 | 4.30% | \$0.000 | \$0.888 |
| WAB | Svc. Chg. | \$30.292 | 4.30% | \$1.303 | \$31.595 |
| WAB | Exc. Chg. | \$2.552 | 4.30% | \$0.110 | \$2.662 |
| WAB | Nrm. Chg. | \$1.786 | 4.30% | \$0.077 | \$1.863 |
| WAB | Cons. Surch. 2 | \$1.701 | 4.30% | \$0.073 | \$1.774 |
| WAB | Qty. Chg. | \$1.701 | 4.30% | \$0.073 | \$1.774 |
| WAB | Cons. Use Chg. | \$1.531 | 4.30% | \$0.066 | \$1.597 |
| WAB | Cons. Surch. 1 | \$0.851 | 4.30% | \$0.037 | \$0.888 |
| WB1 | Svc. Chg. | \$30.292 | 4.30% | \$1.303 | \$31.595 |
| WB1 | Exc. Chg. | \$2.891 | 4.30% | \$0.124 | \$3.015 |
| WB1 | Nrm. Chg. | \$2.023 | 4.30% | \$0.087 | \$2.110 |
| WB1 | Cons. Surch. 2 | \$1.927 | 4.30% | \$0.083 | \$2.010 |
| WB1 | Qty. Chg. | \$1.927 | 4.30% | \$0.083 | \$2.010 |
| WB1 | Cons. Use Chg. | \$1.734 | 4.30% | \$0.075 | \$1.809 |
| WB1 | Cons. Surch. 1 | \$0.964 | 4.30% | \$0.041 | \$1.005 \$31.505 |
| WB2 WB2 | Svc. Chg. Cons. Surch. 2 | \$30.292 \$1.927 | 4.30% 4.30% | \$1.303 \$0.083 | \$31.595 \$2.010 |
| 1, 152 | Jons. Buren. 2 | Ψ1.721 | 1.5070 | ψ0.003 | Ψ2.010 |

| Bill Code | Charge | 2024 Rate | Proposed Increase (%) | Proposed Increase (\$) | Proposed 2025 Rate |
|--------------|-----------------------------|---------------------|-----------------------------|------------------------------|--------------------------|
| WB2 | Qty. Chg. | \$1.927 | 4.30% | \$0.083 | \$2.010 |
| WB2 | Cons. Surch. 1 | \$0.964 | 4.30% | \$0.041 | \$1.005 |
| WBA | Svc. Chg. | \$30.292 | 4.30% | \$1.303 | \$31.595 |
| WBA | Exc. Chg. | \$2.891 | 4.30% | \$0.124 | \$3.015 |
| WBA | Nrm. Chg. | \$2.023 | 4.30% | \$0.087 | \$2.110 |
| WBA | Cons. Surch. 2 | \$1.927 | 4.30% | \$0.083 | \$2.010 |
| WBA | Qty. Chg. | \$1.927 | 4.30% | \$0.083 | \$2.010 |
| WBA | Cons. Use Chg. | \$1.734 | 4.30% | \$0.075 | \$1.809 |
| WBA | Cons. Surch. 1 | \$0.964 | 4.30% | \$0.041 | \$1.005 |
| WBB WBB | Svc. Chg. | \$30.292 | 4.30% | \$1.303 | \$31.595 |
| WBB | Exc. Chg. | \$2.891 | 4.30% | \$0.124 | \$3.015 |
| WBB | Nrm. Chg. Cons. Surch. 2 | \$2.023 \$1.927 | 4.30% | \$0.087 \$0.083 | \$2.110 \$2.010 |
| WBB | Qty. Chg. | \$1.927 | 4.30% | \$0.083 | \$2.010 |
| WBB | Cons. Use Chg. | \$1.734 | 4.30% | \$0.075 | \$1.809 |
| WBB | Cons. Surch. 1 | \$0.964 | 4.30% | \$0.041 | \$1.005 |
| WC1 | Svc. Chg. | \$33.827 | 4.30% | \$1.455 | \$35.282 |
| WC1 | Exc. Chg. | \$3.516 | 4.30% | \$0.151 | \$3.667 |
| WC1 | Nrm. Chg. | \$2.461 | 4.30% | \$0.106 | \$2.567 |
| WC1 | Cons. Surch. 2 | \$2.344 | 4.30% | \$0.101 | \$2.445 |
| WC1 | Qty. Chg. | \$2.344 | 4.30% | \$0.101 | \$2.445 |
| WC1 | Cons. Use Chg. | \$2.109 | 4.30% | \$0.091 | \$2.200 |
| WC1 | Cons. Surch. 1 | \$1.172 | 4.30% | \$0.050 | \$1.222 |
| WC2 | Svc. Chg. | \$33.828 | 4.30% | \$1.455 | \$35.283 |
| WC2 | Cons. Surch. 2 | \$2.344 | 4.30% | \$0.101 | \$2.445 |
| WC2 | Qty. Chg. | \$2.344 | 4.30% | \$0.101 | \$2.445 |
| WC2 WCA | Cons. Surch. 1 Svc. Chg. | \$1.172 \$33.828 | 4.30% | \$0.050 \$1.455 | \$1.222 \$35.283 |
| WCA | Exc. Chg. | \$3.516 | 4.30% | \$0.151 | \$3.667 |
| WCA | Nrm. Chg. | \$2.461 | 4.30% | \$0.106 | \$2.567 |
| WCA | Cons. Surch. 2 | \$2.344 | 4.30% | \$0.101 | \$2.445 |
| WCA | Qty. Chg. | \$2.344 | 4.30% | \$0.101 | \$2.445 |
| WCA | Cons. Use Chg. | \$2.109 | 4.30% | \$0.091 | \$2.200 |
| WCA | Cons. Surch. 1 | \$1.172 | 4.30% | \$0.050 | \$1.222 |
| WCB | Svc. Chg. | \$33.828 | 4.30% | \$1.455 | \$35.283 |
| WCB | Exc. Chg. | \$3.516 | 4.30% | \$0.151 | \$3.667 |
| WCB | Nrm. Chg. | \$2.461 | 4.30% | \$0.106 | \$2.567 |
| WCB | Cons. Surch. 2 | \$2.344 | 4.30% | \$0.101 | \$2.445 |
| WCB WCB | Qty. Chg. | \$2.344 | 4.30% | \$0.101 | \$2.445 |
| WCB | Cons. Use Chg. | \$2.109 | 4.30% | \$0.091 \$0.050 | \$2.200 |
| WD1 | Svc. Chg. | \$1.172 \$32.863 | 4.30% | \$1.413 | \$1.222 \$34.276 |
| WD1 | Exc. Chg. | \$2.837 | 4.30% | \$0.122 | \$2.959 |
| WD1 | Nrm. Chg. | \$1.985 | 4.30% | \$0.085 | \$2.070 |
| WD1 | Cons. Surch. 2 | \$1.891 | 4.30% | \$0.081 | \$1.972 |
| WD1 | Qty. Chg. | \$1.891 | 4.30% | \$0.081 | \$1.972 |
| WD1 | Cons. Use Chg. | \$1.702 | 4.30% | \$0.073 | \$1.775 |
| WD1 | Cons. Surch. 1 | \$0.946 | 4.30% | \$0.041 | \$0.987 |
| WD2 | Svc. Chg. | \$32.863 | 4.30% | \$1.413 | \$34.276 |
| WD2 | Cons. Surch. 2 | \$1.891 | 4.30% | \$0.081 | \$1.972 |
| WD2 | Qty. Chg. | \$1.891 | 4.30% | \$0.081 | \$1.972 |
| WD2 | Cons. Surch. 1 | \$0.946 | 4.30% | \$0.041 | \$0.987 |
| WF1 | Svc. Chg. | \$36.056 | 4.30% | \$1.550 | \$37.606 |
| WF1 | Exc. Chg. | \$2.837 | 4.30% | \$0.122 \$0.085 | \$2.959 \$2.070 |
| WF1 WF1 | Nrm. Chg. Cons. Surch. 2 | \$1.985 \$1.891 | 4.30% | \$0.085 \$0.081 | \$2.070 \$1.972 |
| WF1 | Qty. Chg. | \$1.891 | 4.30% | \$0.081 | \$1.972 |
| WF1 | Cons. Use Chg. | \$1.702 | 4.30% | \$0.073 | \$1.775 |
| WF1 | Cons. Surch. 1 | \$0.946 | 4.30% | \$0.041 | \$0.987 |
| WF2 | Svc. Chg. | \$36.056 | 4.30% | \$1.550 | \$37.606 |
| | | | | | |

| Bill Code | Charge | 2024 Rate | Proposed Increase (%) | Proposed Increase (\$) | Proposed 2025 Rate |
|--------------|---------------------|---------------------|-----------------------------|------------------------------|--------------------------|
| WF2 | Cons. Surch. 2 | \$1.891 | 4.30% | \$0.081 | \$1.972 |
| WF2 | Qty. Chg. | \$1.891 | 4.30% | \$0.081 | \$1.972 |
| WF2 | Cons. Surch. 1 | \$0.946 | 4.30% | \$0.041 | \$0.987 |
| WH1 | Svc. Chg. | \$36.056 | 4.30% | \$1.550 | \$37.606 |
| WH1 | Exc. Chg. | \$2.837 | 4.30% | \$0.122 | \$2.959 |
| WH1 | Nrm. Chg. | \$1.985 | 4.30% | \$0.085 | \$2.070 |
| WH1 | Cons. Surch. 2 | \$1.891 | 4.30% | \$0.081 | \$1.972 |
| WH1 | Qty. Chg. | \$1.891 | 4.30% | \$0.081 | \$1.972 |
| WH1 | Cons. Use Chg. | \$1.702 | 4.30% | \$0.073 | \$1.775 |
| WH1 | Cons. Surch. 1 | \$0.946 | 4.30% | \$0.041 | \$0.987 |
| WH2 | Svc. Chg. | \$36.056 | 4.30% | \$1.550 | \$37.606 |
| WH2 | Cons. Surch. 2 | \$1.891 | 4.30% | \$0.081 | \$1.972 |
| WH2 | Qty. Chg. | \$1.891 | 4.30% | \$0.081 | \$1.972 |
| WH2 | Cons. Surch. 1 | \$0.946 | 4.30% | \$0.041 | \$0.987 |
| WJ1 | Svc. Chg. | \$35.036 | 4.30% | \$1.507 | \$36.543 |
| WJ1 | Exc. Chg. | \$4.594 | 4.30% | \$0.198 | \$4.792 |
| WJ1 | Nrm. Chg. | \$3.215 | 4.30% | \$0.138 | \$3.353 |
| WJ1 | Cons. Surch. 2 | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WJ1 | Qty. Chg. | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WJ1 | Cons. Use Chg. | \$2.756 | 4.30% | \$0.119 | \$2.875 |
| WJ1 | Cons. Surch. 1 | \$1.532 | 4.30% | \$0.066 | \$1.598 |
| WJ2 | Svc. Chg. | \$25.036 | 4.30% | \$1.077 | \$26.113 |
| WJ2 | Cons. Surch. 2 | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WJ2 | Qty. Chg. | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WJ2 | Cons. Surch. 1 | \$1.532 | 4.30% | \$0.066 | \$1.598 |
| WJA | Svc. Chg. | \$35.036 | 4.30% | \$1.507 | \$36.543 |
| WJA | Exc. Chg. | \$4.594 | 4.30% | \$0.198 | \$4.792 |
| WJA | Nrm. Chg. | \$3.215 | 4.30% | \$0.138 | \$3.353 |
| WJA | Cons. Surch. 2 | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WJA | Qty. Chg. | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WJA | Cons. Use Chg. | \$2.756 | 4.30% | \$0.119 | \$2.875 |
| WJA | Cons. Surch. 1 | \$1.532 | 4.30% | \$0.066 | \$1.598 |
| WJB WJB | Svc. Chg. Exc. Chg. | \$35.036 \$4.594 | 4.30% 4.30% | \$1.507 \$0.198 | \$36.543 \$4.792 |
| WJB | Nrm. Chg. | \$3.215 | 4.30% | \$0.138 | \$3.353 |
| WJB | Cons. Surch. 2 | \$3.062 | 4.30% | \$0.138 | \$3.194 |
| WJB | Qty. Chg. | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WJB | Cons. Use Chg. | \$2.756 | 4.30% | \$0.132 | \$2.875 |
| WJB | Cons. Surch. 1 | \$1.532 | 4.30% | \$0.066 | \$1.598 |
| WK1 | Svc. Chg. | \$35.036 | 4.30% | \$1.507 | \$36.543 |
| WK1 | Exc. Chg. | \$4.594 | 4.30% | \$0.198 | \$4.792 |
| WK1 | Nrm. Chg. | \$3.215 | 4.30% | \$0.138 | \$3.353 |
| WK1 | Cons. Surch. 2 | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WK1 | Qty. Chg. | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WK1 | Cons. Use Chg. | \$2.756 | 4.30% | \$0.119 | \$2.875 |
| WK1 | Cons. Surch. 1 | \$1.532 | 4.30% | \$0.066 | \$1.598 |
| WK2 | Svc. Chg. | \$35.036 | 4.30% | \$1.507 | \$36.543 |
| WK2 | Cons. Surch. 2 | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WK2 | Qty. Chg. | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WK2 | Cons. Surch. 1 | \$1.532 | 4.30% | \$0.066 | \$1.598 |
| WKA | Svc. Chg. | \$35.036 | 4.30% | \$1.507 | \$36.543 |
| WKA | Exc. Chg. | \$4.594 | 4.30% | \$0.198 | \$4.792 |
| WKA | Nrm. Chg. | \$3.215 | 4.30% | \$0.138 | \$3.353 |
| WKA | Cons. Surch. 2 | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WKA | Qty. Chg. | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WKA | Cons. Use Chg. | \$2.756 | 4.30% | \$0.119 | \$2.875 |
| WKA | Cons. Surch. 1 | \$1.532 | 4.30% | \$0.066 | \$1.598 |
| WKB | Svc. Chg. | \$35.036 | 4.30% | \$1.507 | \$36.543 |
| WKB | Exc. Chg. | \$4.594 | 4.30% | \$0.198 | \$4.792 |
| WKB | Nrm. Chg. | \$3.215 | 4.30% | \$0.138 | \$3.353 |
| WKB | Cons. Surch. 2 | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WKB | Qty. Chg. | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WKB | Cons. Use Chg. | \$2.756 | 4.30% | \$0.119 | \$2.875 |
| WKB | Cons. Surch. 1 | \$1.532 | 4.10% | \$0.063 | \$1.595 |
| WL1 | Svc. Chg. | \$35.036 | 4.30% | \$1.507 | \$36.543 |
| WL1 WL1 | Exc. Chg. | \$5.072 \$3.550 | 4.30% | \$0.218 \$0.153 | \$5.290 \$3.703 |
| WL | Nrm. Chg. | \$3.550 | 4.30% | \$0.153 | \$3.703 |

| Bill Code | Charge | 2024 Rate | Proposed Increase (%) | Proposed Increase (\$) | Proposed 2025 Rate |
|--------------|-------------------------------|---------------------|-----------------------------|------------------------------|--------------------------|
| WL1 | Cons. Surch. 2 | \$3.381 | 4.30% | \$0.145 | \$3.526 |
| WL1 | Qty. Chg. | \$3.381 | 4.30% | \$0.145 | \$3.526 |
| WL1 | Cons. Use Chg. | \$3.043 | 4.30% | \$0.131 | \$3.174 |
| WL1 | Cons. Surch. 1 | \$1.691 | 4.30% | \$0.073 | \$1.764 |
| WL2 | Svc. Chg. | \$35.036 | 4.30% | \$1.507 | \$36.543 |
| WL2 | Cons. Surch. 2 | \$3.381 | 4.30% | \$0.145 | \$3.526 |
| WL2 | Qty. Chg. | \$3.381 | 4.30% | \$0.145 | \$3.526 |
| WL2 | Cons. Surch. 1 | \$1.691 | 4.30% | \$0.073 | \$1.764 |
| WLA | Svc. Chg. | \$35.036 | 4.30% | \$1.507 | \$36.543 |
| WLA | Exc. Chg. | \$5.072 | 4.30% | \$0.218 | \$5.290 |
| WLA WLA | Nrm. Chg. Cons. Surch. 2 | \$3.550 \$3.381 | 4.30% | \$0.153 \$0.145 | \$3.703 \$3.526 |
| WLA | Oty. Chg. | \$3.381 | 4.30% | \$0.145 | \$3.526 |
| WLA | Cons. Use Chg. | \$3.043 | 4.30% | \$0.143 | \$3.174 |
| WLA | Cons. Surch. 1 | \$1.691 | 4.30% | \$0.073 | \$1.764 |
| WLB | Svc. Chg. | \$35.036 | 4.30% | \$1.507 | \$36.543 |
| WLB | Exc. Chg. | \$5.072 | 4.30% | \$0.218 | \$5.290 |
| WLB | Nrm. Chg. | \$3.550 | 4.30% | \$0.153 | \$3.703 |
| WLB | Cons. Surch. 2 | \$3.381 | 4.30% | \$0.145 | \$3.526 |
| WLB | Qty. Chg. | \$3.381 | 4.30% | \$0.145 | \$3.526 |
| WLB | Cons. Use Chg. | \$3.043 | 4.30% | \$0.131 | \$3.174 |
| WLB | Cons. Surch. 1 | \$1.691 | 4.30% | \$0.073 | \$1.764 |
| WM1 | Svc. Chg. | \$35.036 | 4.30% | \$1.507 | \$36.543 |
| WM1 | Exc. Chg. | \$5.325 | 4.30% | \$0.229 | \$5.554 |
| WM1 | Nrm. Chg. | \$3.727 | 4.30% | \$0.160 | \$3.887 |
| WM1 | Cons. Surch. 2 | \$3.550 | 4.30% | \$0.153 | \$3.703 |
| WM1 WM1 | Qty. Chg. Cons. Use Chg. | \$3.550 | 4.30% | \$0.153 | \$3.703 |
| WM1 | Cons. Surch. 1 | \$3.195 \$1.775 | 4.30% | \$0.137 \$0.076 | \$3.332 \$1.851 |
| WMA | Svc. Chg. | \$35.036 | 4.30% | \$1.507 | \$36.543 |
| WMA | Exc. Chg. | \$5.325 | 4.30% | \$0.229 | \$5.554 |
| WMA | Nrm. Chg. | \$3.727 | 4.30% | \$0.160 | \$3.887 |
| WMA | Cons. Surch. 2 | \$3.550 | 4.30% | \$0.153 | \$3.703 |
| WMA | Qty. Chg. | \$3.550 | 4.30% | \$0.153 | \$3.703 |
| WMA | Cons. Use Chg. | \$3.195 | 4.30% | \$0.137 | \$3.332 |
| WMA | Cons. Surch. 1 | \$1.775 | 4.30% | \$0.076 | \$1.851 |
| WMB | Svc. Chg. | \$35.036 | 4.30% | \$1.507 | \$36.543 |
| WMB | Exc. Chg. | \$5.325 | 4.30% | \$0.229 | \$5.554 |
| WMB | Nrm. Chg. | \$3.727 | 4.30% | \$0.160 | \$3.887 |
| WMB | Cons. Surch. 2 | \$3.550 | 4.30% | \$0.153 | \$3.703 |
| WMB | Qty. Chg. | \$3.550 | 4.30% | \$0.153 | \$3.703 |
| WMB | Cons. Use Chg. Cons. Surch. 1 | \$3.195 | 4.30% | \$0.137 | \$3.332 |
| WMB WQ1 | Svc. Chg. | \$1.775 \$37.888 | 4.30% | \$0.076 \$1.629 | \$1.851 \$39.517 |
| WQ1 | Exc. Chg. | \$3.373 | 4.30% | \$0.145 | \$3.518 |
| WQ1 | Nrm. Chg. | \$2.362 | 4.30% | \$0.143 | \$2.464 |
| WQ1 | Cons. Surch. 2 | \$2.249 | 4.30% | \$0.097 | \$2.346 |
| WQ1 | Qty. Chg. | \$2.249 | 4.30% | \$0.097 | \$2.346 |
| WQ1 | Cons. Use Chg. | \$2.024 | 4.30% | \$0.087 | \$2.111 |
| WQ1 | Cons. Surch. 1 | \$1.124 | 4.30% | \$0.048 | \$1.172 |
| WQ2 | Svc. Chg. | \$37.888 | 4.30% | \$1.629 | \$39.517 |
| WQ2 | Cons. Surch. 2 | \$2.249 | 4.30% | \$0.097 | \$2.346 |
| WQ2 | Qty. Chg. | \$2.249 | 4.30% | \$0.097 | \$2.346 |
| WQ2 | Cons. Surch. 1 | \$1.124 | 4.30% | \$0.048 | \$1.172 |
| WR1 | Svc. Chg. | \$36.947 | 4.30% | \$1.589 | \$38.536 |
| WR1 WR1 | Exc. Chg. Nrm. Chg. | \$2.891 | 4.30% | \$0.124 \$0.087 | \$3.015 |
| WR1 | Cons. Surch. 2 | \$2.023 \$1.927 | 4.30% | \$0.087 \$0.083 | \$2.110 \$2.010 |
| WR1 | Qty. Chg. | \$1.927 | 4.30% | \$0.083 | \$2.010 |
| WR1 | Cons. Use Chg. | \$1.734 | 4.30% | \$0.075 | \$1.809 |
| WR1 | Cons. Surch. 1 | \$0.964 | 4.30% | \$0.041 | \$1.005 |
| WR2 | Svc. Chg. | \$36.947 | 4.30% | \$1.589 | \$38.536 |
| WR2 | Cons. Surch. 2 | \$1.927 | 4.30% | \$0.083 | \$2.010 |
| WR2 | Qty. Chg. | \$1.927 | 4.30% | \$0.083 | \$2.010 |
| WR2 | Cons. Surch. 1 | \$0.964 | 4.30% | \$0.041 | \$1.005 |
| WT1 | Svc. Chg. | \$46.030 | 4.30% | \$1.979 | \$48.009 |
| WT1 | Exc. Chg. | \$3.835 | 4.30% | \$0.165 | \$4.000 |

| Bill Code | Charge | 2024 Rate | Proposed Increase (%) | Proposed Increase (\$) | Proposed 2025 Rate |
|--------------|----------------|--------------|-----------------------------|------------------------------|--------------------------|
| WT1 | Nrm. Chg. | \$2.685 | 4.30% | \$0.115 | \$2.800 |
| WT1 | Cons. Surch. 2 | \$2.556 | 4.30% | \$0.110 | \$2.666 |
| WT1 | Qty. Chg. | \$2.556 | 4.30% | \$0.110 | \$2.666 |
| WT1 | Cons. Use Chg. | \$2.301 | 4.30% | \$0.099 | \$2.400 |
| WT1 | Cons. Surch. 1 | \$1.278 | 4.30% | \$0.055 | \$1.333 |
| WT2 | Svc. Chg. | \$46.030 | 4.30% | \$1.979 | \$48.009 |
| WT2 | Cons. Surch. 2 | \$2.556 | 4.30% | \$0.110 | \$2.666 |
| WT2 | Qty. Chg. | \$2.556 | 4.30% | \$0.110 | \$2.666 |
| WT2 | Cons. Surch. 1 | \$1.278 | 4.30% | \$0.055 | \$1.333 |
| WU1 | Svc. Chg. | \$47.640 | 4.30% | \$2.049 | \$49.689 |

| Bill Code | Charge | 2024 Rate | Proposed Increase (%) | Proposed Increase (\$) | Proposed 2025 Rate |
|--------------|----------------|--------------|-----------------------------|------------------------------|--------------------------|
| WU1 | Exc. Chg. | \$4.877 | 4.30% | \$0.210 | \$5.087 |
| WU1 | Nrm. Chg. | \$3.414 | 4.30% | \$0.147 | \$3.561 |
| WU1 | Cons. Surch. 2 | \$3.251 | 4.30% | \$0.140 | \$3.391 |
| WU1 | Qty. Chg. | \$3.251 | 4.30% | \$0.140 | \$3.391 |
| WU1 | Cons. Use Chg. | \$2.926 | 4.30% | \$0.126 | \$3.052 |
| WU1 | Cons. Surch. 1 | \$1.626 | 4.30% | \$0.070 | \$1.696 |
| WU2 | Svc. Chg. | \$47.640 | 4.30% | \$2.049 | \$49.689 |
| WU2 | Cons. Surch. 2 | \$3.251 | 4.30% | \$0.140 | \$3.391 |
| WU2 | Qty. Chg. | \$3.251 | 4.30% | \$0.140 | \$3.391 |
| WU2 | Cons. Surch. 1 | \$1.626 | 4.30% | \$0.070 | \$1.696 |

OFFICIAL NOTICE







NOTICE OF PUBLIC HEARING FOR LOS ANGELES COUNTY WATERWORKS DISTRICTS AND THE MARINA DEL REY WATER SYSTEM ADOPTION OF RATES FOR WATER SERVICE FEES AND AUTHORIZATION FOR AUTOMATIC ANNUAL PASS-THROUGH 5-YEAR WATER RATE ADJUSTMENT

NOTICE IS HEREBY GIVEN that the County of Los Angeles ("County") Board of Supervisors ("Board"), on behalf of Los Angeles County Waterworks Districts ("Waterworks Districts") and the Marina del Rey Water System will hold a public hearing on **January 28, 2025, at 9:30 a.m.**, in the Hearing Room of the Board of Supervisors, Room 381, Kenneth Hahn Hall of Administration, 500 West Temple Street (corner of Temple Street and Grand Avenue), Los Angeles, California 90012, to consider adopting new rates for water service fees for each of the Waterworks Districts and the Marina del Rey Water System to take effect for service provided on and after February 1, 2025. Additionally, the Board will consider authorizing automatic annual pass-through adjustments to ensure rates for water service keep pace with inflation and account for rate increases from wholesale providers, all as more fully described below.

Reasons for Proposed Adjustments:

The Board is considering such adjustments for the following reasons:

- To ensure the Waterworks Districts and the Marina del Rey Water System receive sufficient revenue to keep pace with inflation and cost increases.
- To ensure increases in the rates for wholesale water service, which include costs of purchased water and which are outside of Waterworks Districts' and the Marina del Rey Water System's control, can be recovered through rates.
- To ensure the Waterworks Districts and the Marina del Rey Water System continue to manage its finances responsibly and in a manner that secures ongoing safe, reliable drinking water.

Additionally, the Waterworks Districts and the Marina del Rey Water System are subject to cost increases impacting the water services industry, both as a result of economic and inflationary pressures. A significant component of the cost of delivering water to customers is a product of the rates imposed on the Waterworks Districts and the Marina del Rey Water System for purchasing water by other public agencies, including the Antelope Valley-East Kern Water Agency, Los Angeles Department of Water and Power, Santa Clarita Valley Water Agency, and West Basin Municipal Water District (each a "Wholesaler"). In order to keep pace with these pressures, in accordance with Government Code Section 53756, the County is proposing to authorize inflationary cost increases ("Inflationary Pass-Through") and rate increases adopted by any Wholesaler ("Wholesale Pass-Through" and, together, the "Pass-Through Adjustments").

How Pass-Through Adjustments are Calculated:

The Inflationary Pass-Through shall be calculated annually based on the annual increase in the Consumer Price Index increase determined by the United States Department of Labor, Bureau of Labor Statistics, for the Los Angeles, Riverside, and Orange County areas, published in July. The Wholesale Pass-Through shall be determined based on the adopted rate increases by any Wholesaler. These adjustments are combined to determine the total rate increase, which is then applied to the baseline rate to calculate the new water service fees for customers.

Proposed Rates:

The proposed maximum rates for the water service fees, which are proposed to take effect for service on and after February 1, 2025, are set forth in the table at the end of this notice. The table below represents an example of typical adjustments to water bill amounts based on average monthly consumption, reflecting the effective percent increase for 2025. This table is for illustration purposes only and actual bills may differ depending on meter size, changes in wholesale water charges, or different levels of water use.

THIS TABLE IS FOR ILLUSTRATION PURPOSES ONLY

| Waterworks Districts Service Area | Current 2024 Bi-Monthly Bill for Average Water Use | 2025 Adjustment (Effective % Increase)* | 2025 Bimonthly Bill for Average Water use (Effective % Increase) |
|-----------------------------------|---|--|--|
| No. 21, Kagel Canyon | \$136.91 | 5.8 % | \$144.85 |
| No. 29, Malibu | \$521.92 | 7.5 % | \$561.06 |
| No. 36, Val Verde | \$156.71 | 10.1 % | \$172.54 |
| No. 37, Acton | \$185.13 | 6.5 % | \$197.16 |
| No. 40, Antelope Valley | \$144.73 | 4.3 % | \$150.95 |
| Marina del Rey | \$1,472.92 | 8.9 % | \$1,604.01 |

Please refer to the attached appendix at the end of this notice for a detailed list of all new rates. An adjusted water bill may be estimated using the "Water Billing Code" section on your Waterworks District water bill, displayed above the account summary and below your customer address.

Implementation:

If adopted, the Pass-Through Adjustments may be implemented on February 1, 2025, and any time thereafter through and including December 31, 2029. At least 30 days prior to implementing any Pass-Through Adjustment, the Waterworks Districts and the Marina del Rey Water System will provide customers with written notification informing them of the adjustment amount. The Pass-Through Adjustments shall not cause the rates for water service fees to increase by more than 15 percent in any calendar year and shall not cause the rates to exceed the cost of providing water service.

Protest Procedure:

At the Public Hearing, the Board will consider all protests against the proposed rate adjustments and automatic Pass-Through Adjustments. For a written protest to be counted, it must be in writing, contain the name of the property owner or customer of record, the address or APN of the impacted property, and a statement the proposed rate adjustments and Pass-Through Adjustments are being protested.

If written protests against this matter are presented by a majority of the owners of parcels receiving service within a particular Waterworks District or the Marina del Rey Water System, or tenants that are customers of that Waterworks District or the Marina del Rey Water System, the Waterworks District or the Marina del Rey Water System will not adopt the rate adjustments and Pass-Through Adjustment authorization described herein. The Waterworks Districts and the Marina del Rey Water System will not impose the annual adjustments. In determining whether a majority protest exists, only one written protest per parcel will be counted and written protests submitted electronically or by fax will not be counted. Please note that there is a 120-day statute of limitations to challenge the proposed rates and Pass-Through Adjustments included herein, which shall commence on the day the resolution adopting the proposed rate adjustments and Pass-Through Adjustments is adopted.

Notice of the public hearing will be published in a local newspaper during the 2 weeks preceding the date of the hearing. Written comments may be hand-delivered during the public hearing, provided they are received prior to the conclusion of the public comment portion of the public hearing. Additionally, property owners and customers of record may mail or hand-deliver written protests prior to the public hearing to the following address: Los Angeles County Public Works, Waterworks Division, 900 South Fremont Avenue, Alhambra, California 91803.

ADA Accommodations:

Upon 72 hours notice, the Los Angeles County Waterworks Districts and the Marina del Rey Water System can provide program information and publication in alternate formats or make other accommodations for people with disabilities to access the information. In addition, program documents are available at our main office in Alhambra (1000 South Fremont Avenue), which is accessible to individuals with disabilities. To request accommodations for documents in alternate formats ONLY, or for more Americans with Disabilities Act (ADA) information, please contact our ADA Coordinator at (626) 458-4081 or TDD at (626) 282-7829, Monday through Thursday, 7 a.m. to 5:30 p.m.

PARA LA TRADUCCIÓN DE ESTE DOCUMENTO AL ESPAÑOL, CONSULTE NUESTRO SITIO WEB EN LACWATERWORKS.ORG. PARA MÁS INFORMACIÓN EN RELACIÓN A ESTA NOTIFICACIÓN, FAVOR DE LLAMAR AL NUMERO (626) 300-3384. NUESTRAS HORAS DE OFICINA SON DE 7 A.M. A 4:45 P.M., DE LUNES A JUEVES.

APPENDIX

Abbreviations:

Service Charge (Svc. Chg.) Quantity Charge (Qty. Chg.) Excessive Use Charge (Exc. Chg.) Conservation Surcharge 2 (Cons. Surch. 2) Normal Use Charge (Nrm. Chg.) Conservation Use Charge (Cons. Use Chg.) Conservation Surcharge 1 (Cons. Surch. 1) Monthly Surcharge (Mthly. Surch.) Quantity Surcharge (Qty. Surch.)

| | | | Proposed | Proposed | Proposed |
|------------|------------------------|----------------------|----------------|--------------------|----------------------|
| Bill | Charge | 2024 | Increase | Increase | 2025 |
| Code | | Rate | (%) | (\$) | Rate |
| W01 | Svc. Chg. | \$53.792 | 5.80% | \$3.120 | \$56.912 |
| W01 | Qty. Chg. | \$7.725 | 5.80% | \$0.448 | \$8.173 |
| W03 | Svc. Chg. | \$45.326 | 7.50% | \$3.399 | \$48.725 |
| W03 | Cons. Use Chg. | \$7.682 | 7.50% | \$0.576 | \$8.258 |
| W03 | Nrm. Chg. | \$8.955 | 7.50% | \$0.672 | \$9.627 |
| W03 | Exc. Chg. | \$12.758 | 7.50% | \$0.957 | \$13.715 |
| W05 | Svc. Chg. | \$45.326 | 7.50% | \$3.399 | \$48.725 |
| W05 | Cons. Use Chg. | \$7.966 | 7.50% | \$0.597 | \$8.563 |
| W05 | Nrm. Chg. | \$9.335 | 7.50% | \$0.700 | \$10.035 |
| W05 | Exc. Chg. | \$13.308 | 7.50% | \$0.998 | \$14.306 |
| W07 | Svc. Chg. | \$45.326 | 7.50% | \$3.399 | \$48.725 |
| W07 | Cons. Use Chg. | \$8.081 | 7.50% | \$0.606 | \$8.687 |
| W07 | Nrm. Chg. | \$9.411 | 7.50% | \$0.706 | \$10.117 |
| W07 | Exc. Chg. | \$13.444 | 7.50% | \$1.008 | \$14.452 |
| W09 | Svc. Chg. | \$45.326 | 7.50% | \$3.399 | \$48.725 |
| W09 | Cons. Use Chg. | \$8.081 \$9.411 | 7.50% | \$0.606 | \$8.687 |
| W09 | Nrm. Chg. Exc. Chg. | | 7.50% 7.50% | \$0.706 | \$10.117 \$14.452 |
| W09 W12 | Svc. Chg. | \$13.444 \$23.999 | 10.10% | \$1.008 \$2.424 | \$14.432 |
| W12 W12 | | \$23.999 | 10.10% | \$0.319 | \$3.477 |
| W12 W14 | Qty. Chg. Svc. Chg. | \$3.138 | 10.10% | \$2.424 | \$26.423 |
| W14 W14 | Qty. Chg. | \$3.158 | 10.10% | \$0.319 | \$3.477 |
| W14 W15 | Svc. Chg. | \$26.656 | 6.50% | \$1.733 | \$28.389 |
| W15 | Qty. Chg. | \$1.742 | 6.50% | \$0.113 | \$1.855 |
| W17 | Svc. Chg. | \$5.775 | 8.90% | \$0.514 | \$6.289 |
| W17 | Qty. Chg. | \$4.250 | 8.90% | \$0.378 | \$4.628 |
| WA1 | Svc. Chg. | \$30.292 | 4.30% | \$1.303 | \$31.595 |
| WA1 | Exc. Chg. | \$2.552 | 4.30% | \$0.110 | \$2.662 |
| WA1 | Nrm. Chg. | \$1.786 | 4.30% | \$0.077 | \$1.863 |
| WA1 | Cons. Surch. 2 | \$1.701 | 4.30% | \$0.073 | \$1.774 |
| WA1 | Qty. Chg. | \$1.701 | 4.30% | \$0.073 | \$1.774 |
| WA1 | Cons. Use Chg. | \$1.531 | 4.30% | \$0.066 | \$1.597 |
| WA1 | Cons. Surch. 1 | \$0.851 | 4.30% | \$0.037 | \$0.888 |
| WA2 | Svc. Chg. | \$30.292 | 4.30% | \$1.303 | \$31.595 |
| WA2 | Cons. Surch. 2 | \$1.701 | 4.30% | \$0.073 | \$1.774 |
| WA2 | Qty. Chg. | \$1.701 | 4.30% | \$0.073 | \$1.774 |
| WA2 | Cons. Surch. 1 | \$0.851 | 4.30% | \$0.037 | \$0.888 |
| WAA | Svc. Chg. | \$30.292 | 4.30% | \$1.303 | \$31.595 |
| WAA | Exc. Chg. | \$2.552 | 4.30% | \$0.110 | \$2.662 |
| WAA | Nrm. Chg. | \$1.786 | 4.30% | \$0.077 | \$1.863 |
| WAA | Cons. Surch. 2 | \$1.701 | 4.30% | \$0.073 | \$1.774 |
| WAA | Qty. Chg. | \$1.701 | 4.30% | \$0.073 | \$1.774 |
| WAA | Cons. Use Chg. | \$1.531 | 4.30% | \$0.066 | \$1.597 |
| WAA | Cons. Surch. 1 | \$0.851 | 4.30% | \$0.037 | \$0.888 |
| WAB | Svc. Chg. | \$30.292 | 4.30% | \$1.303 | \$31.595 |
| WAB | Exc. Chg. | \$2.552 | 4.30% | \$0.110 | \$2.662 |
| WAB | Nrm. Chg. | \$1.786 | 4.30% | \$0.077 | \$1.863 |
| WAB | Cons. Surch. 2 | \$1.701 | 4.30% | \$0.073 | \$1.774 |
| WAB | Qty. Chg. | \$1.701 | 4.30% | \$0.073 | \$1.774 |
| WAB | Cons. Use Chg. | \$1.531 | 4.30% | \$0.066 | \$1.597 |
| WAB | Cons. Surch. 1 | \$0.851 | 4.30% | \$0.037 | \$0.888 |
| WB1 | Svc. Chg. | \$30.292 | 4.30% | \$1.303 | \$31.595 |
| WB1 | Exc. Chg. | \$2.891 | 4.30% | \$0.124 | \$3.015 |
| WB1 | Nrm. Chg. | \$2.023 | 4.30% | \$0.087 | \$2.110 |
| WB1 | Cons. Surch. 2 | \$1.927 | 4.30% | \$0.083 | \$2.010 |
| WB1 | Qty. Chg. | \$1.927 | 4.30% | \$0.083 | \$2.010 |
| WB1 | Cons. Use Chg. | \$1.734 | 4.30% | \$0.075 | \$1.809 |

| Bill Code | Charge | 2024 Rate | Proposed Increase (%) | Proposed Increase (\$) | Proposed 2025 Rate |
|--------------|--------------------------|--------------------|-----------------------------|------------------------------|--------------------------|
| WB1 | Cons. Surch. 1 | \$0.964 | 4.30% | \$0.041 | \$1.005 |
| WB2 | Svc. Chg. | \$30.292 | 4.30% | \$1.303 | \$31.595 |
| WB2 | Cons. Surch. 2 | \$1.927 | 4.30% | \$0.083 | \$2.010 |
| WB2 | Qty. Chg. | \$1.927 | 4.30% | \$0.083 | \$2.010 |
| WB2 | Cons. Surch. 1 | \$0.964 | 4.30% | \$0.041 | \$1.005 |
| WBA | Svc. Chg. | \$30.292 | 4.30% | \$1.303 | \$31.595 |
| WBA | Exc. Chg. | \$2.891 | 4.30% | \$0.124 | \$3.015 |
| WBA | Nrm. Chg. | \$2.023 | 4.30% | \$0.087 | \$2.110 |
| WBA | Cons. Surch. 2 | \$1.927 | 4.30% | \$0.083 | \$2.010 |
| WBA | Qty. Chg. | \$1.927 | 4.30% | \$0.083 | \$2.010 |
| WBA | Cons. Use Chg. | \$1.734 | 4.30% | \$0.075 | \$1.809 |
| WBA | Cons. Surch. 1 | \$0.964 | 4.30% | \$0.041 | \$1.005 |
| WBB | Svc. Chg. | \$30.292 | 4.30% | \$1.303 | \$31.595 |
| WBB | Exc. Chg. | \$2.891 | 4.30% | \$0.124 | \$3.015 |
| WBB | Nrm. Chg. | \$2.023 | 4.30% | \$0.087 | \$2.110 |
| WBB | Cons. Surch. 2 | \$1.927 | 4.30% | \$0.083 | \$2.010 |
| WBB | Qty. Chg. | \$1.927 | 4.30% | \$0.083 | \$2.010 |
| WBB | Cons. Use Chg. | \$1.734 | 4.30% | \$0.075 | \$1.809 |
| WBB | Cons. Surch. 1 | \$0.964 | 4.30% | \$0.041 | \$1.005 |
| WC1 | Svc. Chg. | \$33.827 | 4.30% | \$1.455 | \$35.282 |
| WC1 | Exc. Chg. | \$3.516 | 4.30% | \$0.151 | \$3.667 |
| WC1 | Nrm. Chg. | \$2.461 | 4.30% | \$0.106 | \$2.567 |
| WC1 | Cons. Surch. 2 | \$2.344 | 4.30% | \$0.101 | \$2.445 |
| WC1 | Qty. Chg. | \$2.344 | 4.30% | \$0.101 | \$2.445 |
| WC1 | Cons. Use Chg. | \$2.109 | 4.30% | \$0.091 | \$2.200 |
| WC1 | Cons. Surch. 1 | \$1.172 | 4.30% | \$0.050 | \$1.222 |
| WC2 | Svc. Chg. | \$33.828 | 4.30% | \$1.455 | \$35.283 |
| WC2 | Cons. Surch. 2 | \$2.344 | 4.30% | \$0.101 | \$2.445 |
| WC2 | Qty. Chg. | \$2.344 | 4.30% | \$0.101 | \$2.445 |
| WC2 | Cons. Surch. 1 | \$1.172 | 4.30% | \$0.050 | \$1.222 |
| WCA | Svc. Chg. | \$33.828 | 4.30% | \$1.455 | \$35.283 |
| WCA | Exc. Chg. | \$3.516 | 4.30% | \$0.151 | \$3.667 |
| WCA | Nrm. Chg. | \$2.461 | 4.30% | \$0.106 | \$2.567 |
| WCA | Cons. Surch. 2 | \$2.344 | 4.30% | \$0.101 | \$2.445 |
| WCA WCA | Qty. Chg. Cons. Use Chg. | \$2.344 | 4.30% 4.30% | \$0.101 | \$2.445 |
| WCA | Cons. Surch. 1 | \$2.109 \$1.172 | 4.30% | \$0.091 \$0.050 | \$2.200 \$1.222 |
| WCB | Svc. Chg. | \$33.828 | 4.30% | \$1.455 | \$35.283 |
| WCB | Exc. Chg. | \$3.516 | 4.30% | \$0.151 | \$3.667 |
| WCB | Nrm. Chg. | \$2.461 | 4.30% | \$0.131 | \$2.567 |
| WCB | Cons. Surch. 2 | \$2.344 | 4.30% | \$0.100 | \$2.445 |
| WCB | Qty. Chg. | \$2.344 | 4.30% | \$0.101 | \$2.445 |
| WCB | Cons. Use Chg. | \$2.109 | 4.30% | \$0.101 | \$2.200 |
| WCB | Cons. Surch. 1 | \$1.172 | 4.30% | \$0.050 | \$1.222 |
| WD1 | Svc. Chg. | \$32.863 | 4.30% | \$1.413 | \$34.276 |
| WD1 | Exc. Chg. | \$2.837 | 4.30% | \$0.122 | \$2.959 |
| WD1 | Nrm. Chg. | \$1.985 | 4.30% | \$0.085 | \$2.070 |
| WD1 | Cons. Surch. 2 | \$1.891 | 4.30% | \$0.081 | \$1.972 |
| WD1 | Qty. Chg. | \$1.891 | 4.30% | \$0.081 | \$1.972 |
| WD1 | Cons. Use Chg. | \$1.702 | 4.30% | \$0.073 | \$1.775 |
| WD1 | Cons. Surch. 1 | \$0.946 | 4.30% | \$0.041 | \$0.987 |
| WD2 | Svc. Chg. | \$32.863 | 4.30% | \$1.413 | \$34.276 |
| WD2 | Cons. Surch. 2 | \$1.891 | 4.30% | \$0.081 | \$1.972 |
| WD2 | Qty. Chg. | \$1.891 | 4.30% | \$0.081 | \$1.972 |
| WD2 | Cons. Surch. 1 | \$0.946 | 4.30% | \$0.041 | \$0.987 |
| WF1 | Svc. Chg. | \$36.056 | 4.30% | \$1.550 | \$37.606 |
| WF1 | Exc. Chg. | \$2.837 | 4.30% | \$0.122 | \$2.959 |
| WF1 | Exc. Chg. | \$2.837 | 4.30% | \$0.122 | \$2.959 |

| Bill Code | Charge | 2024 Rate | Proposed Increase (%) | Proposed Increase (\$) | Proposed 2025 Rate |
|--------------|-------------------------------|---------------------|-----------------------------|------------------------------|--------------------------|
| WF1 | Nrm. Chg. | \$1.985 | 4.30% | \$0.085 | \$2.070 |
| WF1 | Cons. Surch. 2 | \$1.891 | 4.30% | \$0.081 | \$1.972 |
| WF1 | Qty. Chg. | \$1.891 | 4.30% | \$0.081 | \$1.972 |
| WF1 | Cons. Use Chg. | \$1.702 | 4.30% | \$0.073 | \$1.775 |
| WF1 | Cons. Surch. 1 | \$0.946 | 4.30% | \$0.041 | \$0.987 |
| WF2 | Svc. Chg. | \$36.056 | 4.30% | \$1.550 | \$37.606 |
| WF2 | Cons. Surch. 2 | \$1.891 | 4.30% | \$0.081 | \$1.972 |
| WF2 WF2 | Qty. Chg. Cons. Surch. 1 | \$1.891 \$0.946 | 4.30% | \$0.081 \$0.041 | \$1.972 |
| WH1 | Svc. Chg. | \$36.056 | 4.30% | \$1.550 | \$0.987 \$37.606 |
| WH1 | Exc. Chg. | \$2.837 | 4.30% | \$0.122 | \$2.959 |
| WH1 | Nrm. Chg. | \$1.985 | 4.30% | \$0.085 | \$2.070 |
| WH1 | Cons. Surch. 2 | \$1.891 | 4.30% | \$0.081 | \$1.972 |
| WH1 | Qty. Chg. | \$1.891 | 4.30% | \$0.081 | \$1.972 |
| WH1 | Cons. Use Chg. | \$1.702 | 4.30% | \$0.073 | \$1.775 |
| WH1 | Cons. Surch. 1 | \$0.946 | 4.30% | \$0.041 | \$0.987 |
| WH2 | Svc. Chg. | \$36.056 | 4.30% | \$1.550 | \$37.606 |
| WH2 | Cons. Surch. 2 | \$1.891 | 4.30% | \$0.081 | \$1.972 |
| WH2 | Qty. Chg. | \$1.891 | 4.30% | \$0.081 | \$1.972 |
| WH2 WJ1 | Cons. Surch. 1 | \$0.946 | 4.30% | \$0.041 | \$0.987 |
| WJ1 WJ1 | Svc. Chg. Exc. Chg. | \$35.036 \$4.594 | 4.30% 4.30% | \$1.507 \$0.198 | \$36.543 \$4.792 |
| WJ1 | Nrm. Chg. | \$3.215 | 4.30% | \$0.138 | \$3.353 |
| WJ1 | Cons. Surch. 2 | \$3.062 | 4.30% | \$0.138 | \$3.194 |
| WJ1 | Qty. Chg. | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WJ1 | Cons. Use Chg. | \$2.756 | 4.30% | \$0.119 | \$2.875 |
| WJ1 | Cons. Surch. 1 | \$1.532 | 4.30% | \$0.066 | \$1.598 |
| WJ2 | Svc. Chg. | \$25.036 | 4.30% | \$1.077 | \$26.113 |
| WJ2 | Cons. Surch. 2 | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WJ2 | Qty. Chg. | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WJ2 | Cons. Surch. 1 | \$1.532 | 4.30% | \$0.066 | \$1.598 |
| WJA WJA | Svc. Chg. | \$35.036 | 4.30% | \$1.507 | \$36.543 |
| WJA | Exc. Chg. Nrm. Chg. | \$4.594 \$3.215 | 4.30% 4.30% | \$0.198 \$0.138 | \$4.792 \$3.353 |
| WJA | Cons. Surch. 2 | \$3.062 | 4.30% | \$0.138 | \$3.194 |
| WJA | Qty. Chg. | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WJA | Cons. Use Chg. | \$2.756 | 4.30% | \$0.119 | \$2.875 |
| WJA | Cons. Surch. 1 | \$1.532 | 4.30% | \$0.066 | \$1.598 |
| WJB | Svc. Chg. | \$35.036 | 4.30% | \$1.507 | \$36.543 |
| WJB | Exc. Chg. | \$4.594 | 4.30% | \$0.198 | \$4.792 |
| WJB | Nrm. Chg. | \$3.215 | 4.30% | \$0.138 | \$3.353 |
| WJB | Cons. Surch. 2 | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WJB | Qty. Chg. | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WJB | Cons. Use Chg. Cons. Surch. 1 | \$2.756 \$1.532 | 4.30% | \$0.119 \$0.066 | \$2.875 \$1.508 |
| WJB WK1 | Svc. Chg. | \$1.532 \$35.036 | 4.30% | \$0.066 \$1.507 | \$1.598 \$36.543 |
| WK1 | Exc. Chg. | \$4.594 | 4.30% | \$0.198 | \$4.792 |
| WK1 | Nrm. Chg. | \$3.215 | 4.30% | \$0.138 | \$3.353 |
| WK1 | Cons. Surch. 2 | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WK1 | Qty. Chg. | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WK1 | Cons. Use Chg. | \$2.756 | 4.30% | \$0.119 | \$2.875 |
| WK1 | Cons. Surch. 1 | \$1.532 | 4.30% | \$0.066 | \$1.598 |
| WK2 | Svc. Chg. | \$35.036 | 4.30% | \$1.507 | \$36.543 |
| WK2 | Cons. Surch. 2 | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WK2 | Qty. Chg. | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WK2 WKA | Cons. Surch. 1 Svc. Chg. | \$1.532 \$35.036 | 4.30% | \$0.066 \$1.507 | \$1.598 \$36.543 |
| WKA | Exc. Chg. | \$35.036 \$4.594 | 4.30% | \$1.507 \$0.198 | \$36.543 \$4.792 |
| WKA | Nrm. Chg. | \$3.215 | 4.30% | \$0.138 | \$3.353 |
| WKA | Cons. Surch. 2 | \$3.062 | 4.30% | \$0.138 | \$3.194 |
| WKA | Qty. Chg. | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WKA | Cons. Use Chg. | \$2.756 | 4.30% | \$0.119 | \$2.875 |
| WKA | Cons. Surch. 1 | \$1.532 | 4.30% | \$0.066 | \$1.598 |
| WKB | Svc. Chg. | \$35.036 | 4.30% | \$1.507 | \$36.543 |

| Bill Code | Charge | 2024 Rate | Proposed Increase (%) | Proposed Increase (\$) | Proposed 2025 Rate |
|--------------|-----------------------------|--------------------|-----------------------------|------------------------------|--------------------------|
| WKB | Exc. Chg. | \$4.594 | 4.30% | \$0.198 | \$4.792 |
| WKB | Nrm. Chg. | \$3.215 | 4.30% | \$0.138 | \$3.353 |
| WKB | Cons. Surch. 2 | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WKB | Qty. Chg. | \$3.062 | 4.30% | \$0.132 | \$3.194 |
| WKB | Cons. Use Chg. | \$2.756 | 4.30% | \$0.119 | \$2.875 |
| WKB | Cons. Surch. 1 | \$1.532 | 4.10% | \$0.063 | \$1.595 |
| WL1 | Svc. Chg. | \$35.036 | 4.30% | \$1.507 | \$36.543 |
| WL1 | Exc. Chg. | \$5.072 | 4.30% | \$0.218 | \$5.290 |
| WL1 | Nrm. Chg. | \$3.550 | 4.30% | \$0.153 | \$3.703 |
| WL1 | Cons. Surch. 2 | \$3.381 | 4.30% | \$0.145 | \$3.526 |
| WL1 WL1 | Qty. Chg. Cons. Use Chg. | \$3.381 \$3.043 | 4.30% | \$0.145 \$0.131 | \$3.526 \$3.174 |
| WL1 | Cons. Surch. 1 | \$1.691 | 4.30% | \$0.131 | \$1.764 |
| WL2 | Svc. Chg. | \$35.036 | 4.30% | \$1.507 | \$36.543 |
| WL2 | Cons. Surch. 2 | \$3.381 | 4.30% | \$0.145 | \$3.526 |
| WL2 | Qty. Chg. | \$3.381 | 4.30% | \$0.145 | \$3.526 |
| WL2 | Cons. Surch. 1 | \$1.691 | 4.30% | \$0.073 | \$1.764 |
| WLA | Svc. Chg. | \$35.036 | 4.30% | \$1.507 | \$36.543 |
| WLA | Exc. Chg. | \$5.072 | 4.30% | \$0.218 | \$5.290 |
| WLA | Nrm. Chg. | \$3.550 | 4.30% | \$0.153 | \$3.703 |
| WLA | Cons. Surch. 2 | \$3.381 | 4.30% | \$0.145 | \$3.526 |
| WLA | Qty. Chg. | \$3.381 | 4.30% | \$0.145 | \$3.526 |
| WLA | Cons. Use Chg. | \$3.043 | 4.30% | \$0.131 | \$3.174 |
| WLA | Cons. Surch. 1 | \$1.691 | 4.30% | \$0.073 | \$1.764 |
| WLB | Svc. Chg. | \$35.036 | 4.30% | \$1.507 | \$36.543 |
| WLB | Exc. Chg. | \$5.072 | 4.30% | \$0.218 | \$5.290 |
| WLB WLB | Nrm. Chg. Cons. Surch. 2 | \$3.550 \$3.381 | 4.30% 4.30% | \$0.153 \$0.145 | \$3.703 \$3.526 |
| WLB | Qty. Chg. | \$3.381 | 4.30% | \$0.145 | \$3.526 |
| WLB | Cons. Use Chg. | \$3.043 | 4.30% | \$0.143 | \$3.320 |
| WLB | Cons. Surch. 1 | \$1.691 | 4.30% | \$0.073 | \$1.764 |
| WM1 | Svc. Chg. | \$35.036 | 4.30% | \$1.507 | \$36.543 |
| WM1 | Exc. Chg. | \$5.325 | 4.30% | \$0.229 | \$5.554 |
| WM1 | Nrm. Chg. | \$3.727 | 4.30% | \$0.160 | \$3.887 |
| WM1 | Cons. Surch. 2 | \$3.550 | 4.30% | \$0.153 | \$3.703 |
| WM1 | Qty. Chg. | \$3.550 | 4.30% | \$0.153 | \$3.703 |
| WM1 | Cons. Use Chg. | \$3.195 | 4.30% | \$0.137 | \$3.332 |
| WM1 | Cons. Surch. 1 | \$1.775 | 4.30% | \$0.076 | \$1.851 |
| WMA | Svc. Chg. | \$35.036 | 4.30% | \$1.507 | \$36.543 |
| WMA | Exc. Chg. | \$5.325 | 4.30% | \$0.229 | \$5.554 |
| WMA | Nrm. Chg. Cons. Surch. 2 | \$3.727 \$3.550 | 4.30% 4.30% | \$0.160 \$0.153 | \$3.887 |
| WMA WMA | Qty. Chg. | \$3.550 | 4.30% | \$0.153 \$0.153 | \$3.703 \$3.703 |
| WMA | Cons. Use Chg. | \$3.195 | 4.30% | \$0.133 | \$3.332 |
| WMA | Cons. Surch. 1 | \$1.775 | 4.30% | \$0.137 | \$1.851 |
| WMB | Svc. Chg. | \$35.036 | 4.30% | \$1.507 | \$36.543 |
| WMB | Exc. Chg. | \$5.325 | 4.30% | \$0.229 | \$5.554 |
| WMB | Nrm. Chg. | \$3.727 | 4.30% | \$0.160 | \$3.887 |
| WMB | Cons. Surch. 2 | \$3.550 | 4.30% | \$0.153 | \$3.703 |
| WMB | Qty. Chg. | \$3.550 | 4.30% | \$0.153 | \$3.703 |
| WMB | Cons. Use Chg. | \$3.195 | 4.30% | \$0.137 | \$3.332 |
| WMB | Cons. Surch. 1 | \$1.775 | 4.30% | \$0.076 | \$1.851 |
| WQ1 | Svc. Chg. | \$37.888 | 4.30% | \$1.629 | \$39.517 |
| WQ1 | Exc. Chg. | \$3.373 | 4.30% | \$0.145 | \$3.518 |
| WQ1 | Nrm. Chg. | \$2.362 | 4.30% | \$0.102 \$0.007 | \$2.464 \$2.346 |
| WQ1 WQ1 | Cons. Surch. 2 Qty. Chg. | \$2.249 \$2.249 | 4.30% | \$0.097 \$0.097 | \$2.346 \$2.346 |
| WQ1 | Cons. Use Chg. | \$2.249 | 4.30% | \$0.097 | \$2.340 |
| WQ1 | Cons. Surch. 1 | \$1.124 | 4.30% | \$0.048 | \$1.172 |
| WQ2 | Svc. Chg. | \$37.888 | 4.30% | \$1.629 | \$39.517 |
| WQ2 | Cons. Surch. 2 | \$2.249 | 4.30% | \$0.097 | \$2.346 |
| WQ2 | Qty. Chg. | \$2.249 | 4.30% | \$0.097 | \$2.346 |
| WQ2 | Cons. Surch. 1 | \$1.124 | 4.30% | \$0.048 | \$1.172 |
| WR1 | Svc. Chg. | \$36.947 | 4.30% | \$1.589 | \$38.536 |

| Bill Code | Charge | 2024 Rate | Proposed Increase (%) | Proposed Increase (\$) | Proposed 2025 Rate |
|--------------|----------------|--------------|-----------------------------|------------------------------|--------------------------|
| WR1 | Exc. Chg. | \$2.891 | 4.30% | \$0.124 | \$3.015 |
| WR1 | Nrm. Chg. | \$2.023 | 4.30% | \$0.087 | \$2.110 |
| WR1 | Cons. Surch. 2 | \$1.927 | 4.30% | \$0.083 | \$2.010 |
| WR1 | Qty. Chg. | \$1.927 | 4.30% | \$0.083 | \$2.010 |
| WR1 | Cons. Use Chg. | \$1.734 | 4.30% | \$0.075 | \$1.809 |
| WR1 | Cons. Surch. 1 | \$0.964 | 4.30% | \$0.041 | \$1.005 |
| WR2 | Svc. Chg. | \$36.947 | 4.30% | \$1.589 | \$38.536 |
| WR2 | Cons. Surch. 2 | \$1.927 | 4.30% | \$0.083 | \$2.010 |
| WR2 | Qty. Chg. | \$1.927 | 4.30% | \$0.083 | \$2.010 |
| WR2 | Cons. Surch. 1 | \$0.964 | 4.30% | \$0.041 | \$1.005 |
| WT1 | Svc. Chg. | \$46.030 | 4.30% | \$1.979 | \$48.009 |
| WT1 | Exc. Chg. | \$3.835 | 4.30% | \$0.165 | \$4.000 |
| WT1 | Nrm. Chg. | \$2.685 | 4.30% | \$0.115 | \$2.800 |
| WT1 | Cons. Surch. 2 | \$2.556 | 4.30% | \$0.110 | \$2.666 |
| WT1 | Qty. Chg. | \$2.556 | 4.30% | \$0.110 | \$2.666 |
| WT1 | Cons. Use Chg. | \$2.301 | 4.30% | \$0.099 | \$2.400 |

| Bill Code | Charge | 2024 Rate | Proposed Increase (%) | Proposed Increase (\$) | Proposed 2025 Rate |
|--------------|----------------|--------------|-----------------------------|------------------------------|--------------------------|
| WT1 | Cons. Surch. 1 | \$1.278 | 4.30% | \$0.055 | \$1.333 |
| WT2 | Svc. Chg. | \$46.030 | 4.30% | \$1.979 | \$48.009 |
| WT2 | Cons. Surch. 2 | \$2.556 | 4.30% | \$0.110 | \$2.666 |
| WT2 | Qty. Chg. | \$2.556 | 4.30% | \$0.110 | \$2.666 |
| WT2 | Cons. Surch. 1 | \$1.278 | 4.30% | \$0.055 | \$1.333 |
| WU1 | Svc. Chg. | \$47.640 | 4.30% | \$2.049 | \$49.689 |
| WU1 | Exc. Chg. | \$4.877 | 4.30% | \$0.210 | \$5.087 |
| WU1 | Nrm. Chg. | \$3.414 | 4.30% | \$0.147 | \$3.561 |
| WU1 | Cons. Surch. 2 | \$3.251 | 4.30% | \$0.140 | \$3.391 |
| WU1 | Qty. Chg. | \$3.251 | 4.30% | \$0.140 | \$3.391 |
| WU1 | Cons. Use Chg. | \$2.926 | 4.30% | \$0.126 | \$3.052 |
| WU1 | Cons. Surch. 1 | \$1.626 | 4.30% | \$0.070 | \$1.696 |
| WU2 | Svc. Chg. | \$47.640 | 4.30% | \$2.049 | \$49.689 |
| WU2 | Cons. Surch. 2 | \$3.251 | 4.30% | \$0.140 | \$3.391 |
| WU2 | Qty. Chg. | \$3.251 | 4.30% | \$0.140 | \$3.391 |
| WU2 | Cons. Surch. 1 | \$1.626 | 4.30% | \$0.070 | \$1.696 |

INSTRUCTION SHEET FOR PUBLISHING LEGAL ADVERTISEMENTS

TO: Executive Officer

Board of Supervisors County of Los Angeles

FROM: Public Works

Waterworks Division

NOTICE OF PUBLIC HEARING
LOS ANGELES COUNTY WATERWORKS DISTRICTS AND THE
MARINA DEL REY WATER SYSTEM AUTOMATIC ANNUAL PASS-THROUGH
5-YEAR WATER RATE ADJUSTMENT

PUBLISHING

That the Executive Officer of the Board of Supervisors shall cause notice of the public hearing to be published twice within a 10-day period with at least 5 intervening days between the dates of first and last publication not counting such publication dates in the Los Angeles Times, The Malibu Times, The Argonaut, The Santa Clarita Valley Signal, Acton-Agua Dulce News, Antelope Valley Press, and The Lake Los Angeles News (local newspapers published and circulated in areas served by the Los Angeles County Waterworks Districts and the Marina del Rey Water System), which is hereby designated for that purpose, such publication to be completed not less than 10 days prior to the date of said hearing.

Forward five reprints of the attached advertisement to the Los Angeles County Public Works, Waterworks Division, Post Office Box 1460, Alhambra, California 91802-1460.

Should there be any questions regarding this matter, please contact Aracely Jaramillo at (626) 300-3353, Monday through Thursday, 7 a.m. to 5 p.m.

Attach.

NEWSPAPER NOTICE OF PUBLIC HEARING FOR THE LOS ANGELES COUNTY WATERWORKS DISTRICTS AND THE MARINA DEL REY WATER SYSTEM AUTOMATIC ANNUAL PASS-THROUGH 5-YEAR WATER RATE ADJUSTMENT

The Los Angeles County Board of Supervisors will hold a public hearing on January 28, 2025, at 9:30 a.m., in the Hearing Room of the Board of Supervisors, Room 381, Kenneth Hahn Hall of Administration, 500 West Temple Street (corner of Temple Street and Grand Avenue), Los Angeles, California 90012, in the matter of authorizing the Director of Public Works or his designee to adjust water rates annually over a 5-year period to pass-through cost increases due to inflation and/or the cost of purchasing water from the wholesale water agencies serving the Los Angeles County Waterworks Districts and the Marina del Rey Water System.

The California Government Code allows retail water utilities to make these adjustments automatically without holding an annual public hearing, thereby reducing the costs by streamlining the process for adjusting rates when the adjustment is due to inflation only and/or wholesale water charges. This streamlining will potentially save the Los Angeles County Waterworks Districts and the Marina del Rey Water System and their customers nearly \$200,000 over a 5-year period. Customers will receive written notification no less than 30 days before the effective date of each annual adjustment informing them of the adjustment amount.

The Board of Supervisors will consider and may approve these actions as recommended by the Director of Public Works. For information on water rates for specific service areas or for any other information regarding this matter, please call (626) 300-3338.

Para más información relacionada con esta noticia, por favor llame al Departamento de Obras Publicas al (626) 300-3384, de Lunes a Jueves, 7 a.m. a 5 p.m.