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February 04, 2025

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:



Holly J. Mitchell Second District Lindsey P. Horva Third District Janice Hahn

AUTHORIZATION TO ACCEPT AND IMPLEMENT A LETTER OF ALLOCATION AND FUTURE LETTERS OF ALLOCATION FROM THE CALIFORNIA DEPARTMENT OF HEALTH CARE SERVICES TO SUPPORT THE CALIFORNIA CHILDREN'S SERVICES PROGRAM (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

#### **SUBJECT**

Provide authorization to accept and implement a Letter of Allocation and future Letters of Allocation and/or amendments and/or agreements from the California Department of Health Care Services to support the California Children's Services program.

### IT IS RECOMMENDED THAT THE BOARD:

- Authorize and instruct the Director of the Department of Public Health (Public Health), or designee, to accept and implement a Letter of Allocation (LOA), (Exhibit I) from the California Department of Health Care Services (DHCS) to support Public Health's California Children's Services (CCS) program and the Medical Therapy Units (MTUs) under CCS, in the total amount of \$67,708,179 for fiscal year (FY) 2024-25.
- 2. Delegate authority to the Director of Public Health, or designee, to accept, implement and execute future LOAs, other agreements and/or amendments with DHCS for implementation of the CCS program that are consistent with the requirements of the LOA referenced in Recommendation 1, to extend the funding term at amounts to be determined by DHCS, and/or provide an increase or decrease in funding, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office (CEO).
- 3. Delegate authority to the Director of Public Health, or designee, to accept and implement future

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amendments that are consistent with the requirements of the LOA referenced above that reflect revisions to the LOA's terms and conditions and allow for the rollover of unspent funds and/or redirection of funds, subject to review and approval by County Counsel.

#### PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of Recommendation 1 will allow Public Health to accept the LOA to support the administration of the CCS program and provide diagnostic and treatment services, medical case management, and physical and occupation therapy services to children under the age of 21 years with special and complex healthcare needs.

CCS is a statewide program that can authorize and pay for specific medical services and equipment provided by CCS-approved specialists. The DHCS manages CCS in smaller jurisdictions, while larger counties, such as County of Los Angeles (County), operate their own CCS programs. Each year, the DHCS CCS will release county allocations for CCS administration, including monitoring and oversight (M&O) and the Medical Therapy Program (MTP).

Approval of Recommendation 2 will allow Public Health to accept, implement and execute LOAs, other agreements and/or amendments for implementation of the CCS program that are consistent with LOA requirements referenced above to extend the term at amounts determined by DHCS, and/or provide an increase or decrease in funding. This authority is being requested to enhance Public Health's efforts to expeditiously maximize grant revenue, consistent with Board policy 4.070: Full Utilization of Grant Funds.

Approval of Recommendation 3 will allow Public Health to accept and implement future amendments that are consistent with the requirements of the LOA referenced above that reflect revisions to the LOA's terms and conditions and to allow for the rollover of unspent funds, and/or redirection of funds.

## <u>Implementation of Strategic Plan Goals</u>

The recommended actions support North Star 1: Priority 1: Child Protection, and Priority 2: Alliance for Health Integration, of the County's Strategic Plan.

#### FISCAL IMPACT/FINANCING

Public Health will accept the FY 2024-25 State allocation in the amount of \$67,708,179. For FY 2024 -25, matching existing Departmental resources are expected to be \$6,145,548. The DHCS allocation is split among three funding categories: \$50,180,748 for Administrative; \$15,474,165 for Medical Therapy program, and \$2,053,266 for Monitoring and Oversight. Existing Departmental funds may fluctuate per year due to variability of annual DHCS allocations for CCS.

Funding is included in Public Health's FY 2024-25 Final Adopted Budget and will be included in future FYs, as necessary.

There is no additional net County cost associated with this action.

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### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

CCS is a state program for children with certain eligible medical conditions, chronic and life-threatening illnesses. Examples of CCS-eligible conditions include, but are not limited to, traumatic injuries, infectious diseases, persistently disabling medical conditions such as cystic fibrosis, hemophilia, cerebral palsy, heart disease, cancer, traumatic injuries, and other medical, metabolic, genetic, and systemic conditions with major sequelae. CCS clinical and paraprofessional staff approve and connect children and youth with these conditions to specialty diagnostic care and treatment services and provide medical case management to coordinate their care. In the medical therapy program, CCS provides physical and occupational therapy (PT/OT) services and durable medical equipment to 23 MTUs co-located on school campuses throughout LAC.

The CCS LOA provides County CCS Programs with their CCS Program County Administrative, M&O, and MTP budget allocations for FY 2024-25. Public Health received an annual allocation notice from the DHCS detailing the allocations in each category for specific services and care. The DHCS allocated CCS funding to County as follows:

- Administrative Allocation: This allocation is based on each county's average expenditures during FY 2019-20 through FY 2022-23 and the counties' average caseload for calendar year (CY) 2023. The allocation is used to support County's administration, management, and delivery of CCS services. With this allocation, the local CCS program provides its services to a caseload of more than 45,000 children and youth in LAC.
- M&O Allocation: This allocation is based on each county's average caseload for CY 2023. This is allocation funds County compliance, monitoring, and oversight and in conformity with standards established by DHCS in its California Advancing and Innovating Medi-Cal (CalAIM) initiative, to implement, evaluate and enforce local jurisdiction performance, quality, and reporting requirements.
- MTP Allocation: This allocation is based on the County's average caseload for CY 2023 and the prior years' baseline MTP budget submissions. The allocation supports the administration and service delivery the County's MTP, which provides PT/OT and Medical Therapy Conferencing (MC) services for children who have disabling physical and intellectual development conditions. There are 4,000 to 5,000 children and youth enrolled in MTP, receiving weekly, biweekly or monthly care.

Public Health has long administered the County's CCS program, ensuring that children and youth with special health care needs receive critical services. Currently, approximately 70 percent of CCS-eligible children in LAC are also Medi-Cal eligible, which is the funding source for their services; State and County funds finance the services for non-Medi-Cal population. The DHCS funds secure the ability to maintain diagnostic and treatment services, as well as access to special care centers, ensuring that Public Health remains responsive to the needs of CCS-eligible children and youth.

County Counsel has reviewed and approved Exhibit I as to form.

## **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the recommended actions will enable Public Health to continue providing CCS services for LAC residents, aligning resources and systems to support ongoing care.

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Respectfully submitted,

Barbara Ferrer, PhD, MPH, MEd

Basa Jene

Director

BF:mk #07952

## **Enclosures**

c: Chief Executive Officer County Counsel Executive Officer, Board of Supervisors



DATE: August 21, 2024

CCS Information Notice: 24-04 REVISED

TO: CALIFORNIA CHILDREN'S SERVICES PROGRAM

ADMINISTRATORS, CALIFORNIA CHILDREN'S SERVICES MEDICAL CONSULTANTS, AND DEPARTMENT OF HEALTH

CARE SERVICES STAFF

SUBJECT: FISCAL YEAR 2024-2025 COUNTY ALLOCATIONS FOR

CALIFORNIA CHILDREN'S SERVICES COUNTY ADMINISTRATION, COMPLIANCE MONITORING AND

OVERSIGHT, AND MEDICAL THERAPY PROGRAM

The purpose of this California Children's Services (CCS) Information Notice is to provide County CCS Programs with their CCS Program County Administrative, Compliance Monitoring and Oversight (M&O), and Medical Therapy Program (MTP) approved budget allocations for fiscal year (FY) 2024-25. DHCS will not issue individual county budget notices. The Department of Health Care Services (DHCS) calculated the FY 2024-25 allocations as follows:

- CCS Administrative Allocation: This allocation is based on each county's average expenditures during FY 2019-20 through FY 2022-23 and the counties' average caseload for calendar year (CY) 2023.
- CCS M&O Allocation: This allocation is based on each county's average caseload for CY 2023.
- MTP Allocation: This allocation is based on each county's average caseload for CY 2023 and their baseline budget submissions for the MTP.

Each county remains responsible for overseeing and tracking its administrative budget and MTP expenditures and will only be reimbursed up to the county's authorized allocation. In addition, counties cannot shift funding between CCS Program participation categories (i.e., "straight" CCS, CCS/Medi-Cal, and CCS/Optional Targeted Low-Income Children Program).

County CCS Programs must adhere to DHCS guidelines for the determination of enhanced and non-enhanced designation of local county CCS Program staff. The documentation for skilled professional medical personnel who qualify for enhanced



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Federal Financial Participation (FFP) or who work on more than one program must conform to the FFP time study requirements and guidelines.

County CCS Programs must maintain an audit file. At a minimum, this audit file should include:

- 1. Documentation on required time studies performed during one or more representative months of the fiscal quarter for each budgeted position claimed under FFP.
- 2. Documentation in support of training and travel costs and other claimed operational expenditures.
- 3. Documentation in support of claimed internal and external overhead costs.

County CCS Programs should maintain and be able to produce the audit file to State and Federal regulators within seven (7) calendar days of a request.

County CCS Programs are expected to comply with all Federal and State requirements pertaining to the CCS Program and must adhere to all applicable Department policies and procedures. County CCS Programs must submit invoices based only on actual CCS Program Administration, MTP expenditures, and in accordance with Section 7, Expenditure Claims and Property Management of the Plan and Fiscal Guidelines (PFG) manual.

County CCS Programs must submit CCS Program plans and budgets for FY 2024-25 no later than sixty (60) days from the date of this Information Notice. Please submit your plans and budgets electronically to the ISCD Budget Portal. County CCS Programs requiring the most recent version of the PFG manual Section 7 may contact <a href="ISCDFiscal@dhcs.ca.gov">ISCDFiscal@dhcs.ca.gov</a>.

Senate Bill (SB) 108 amended SEC. 166. Item 4260-101-0001 of Section 2.00 of the Budget Act of 2024 to include provision 21 which allows the counties to deviate from the department's established allocation staffing methodology governing the use of the county Health Care Program for Children in Foster Care (HCPCFC) administrative budget and CCS M&O budget for purposes of extending flexibility to the counties regarding appropriate staffing necessary to implement and operationalize the HCPCFC program manual requirements and readiness activities for the CCS M&O.

To be eligible for this flexibility, the County CCS Program must submit the *One-Time Flexibilities - SB 108 Administrative Support Budget* workbook to the Department of Health Care Services (DHCS) no later than October 1, 2024. The budget must be approved through the County's Board of Supervisors and proof of their approval must be included with your budget submission to DHCS. The budget must describe the county's proposed use of funds to support HCPCFC program and CCS M&O activities, including direct and indirect administrative costs.

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DHCS will send the *One-Time Flexibilities - SB 108 Administrative Support Budget* workbook and instructions to the County CCS Program via email. For questions regarding this IN, fiscal questions and/or requests, please contact <a href="mailto:ISCDFiscal@dhcs.ca.gov">ISCDFiscal@dhcs.ca.gov</a>.

Sincerely,

### **ORIGINAL SIGNED BY**

Cortney Maslyn, Chief Integrated Systems of Care Division Department of Health Care Services

Attachments:

Attachment A: CCS Administrative Allocation

Attachment B: CCS Medical Therapy Program Allocation Attachment C: CCS Monitoring and Oversight Allocation

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# Attachment A FY 2024-25 CCS ADMINISTRATIVE ALLOCATION

COUNTY		CCS ADMIN ALLOCATION*	MC/OTLICP TOTAL ALLOCATION (GF/FF)**	MC/ OTLICP GF ONLY	MC/ OTLICP (TITLE 21) FF ONLY	TOTAL MEDI-CAL ALLOCATION (GF/FF)***	MEDI-CAL GF ONLY	MEDI-CAL (TITLE 19) FF ONLY
1	Alameda	\$1,218,552	\$1,401,309	\$355,207	\$1,046,103	\$7,749,872	\$2,924,906	\$4,824,966
2	Alpine	\$0	\$4	\$1	\$4	\$71,888	\$34,539	\$37,349
3	Amador	\$10,919	\$33,731	\$8,555	\$25,176	\$185,238	\$81,841	\$103,396
4	Butte	\$49,832	\$110,103	\$27,918	\$82,186	\$867,819	\$351,490	\$516,329
5	Calaveras	\$14,951	\$11,549	\$2,928	\$8,621	\$71,410	\$34,304	\$37,107
6	Colusa	\$14,634	\$62,652	\$15,892	\$46,761	\$200,251	\$85,545	\$114,705
7	Contra Costa	\$668,869	\$727,488	\$184,394	\$543,094	\$4,741,071	\$1,657,223	\$3,083,848
8	Del Norte	\$23,772	\$9,891	\$2,507	\$7,385	\$85,819	\$41,219	\$44,599
9	El Dorado	\$65,301	\$47,438	\$12,012	\$35,426	\$468,355	\$192,567	\$275,787
10	Fresno	\$296,286	\$650,266	\$164,862	\$485,404	\$5,901,612	\$2,163,390	\$3,738,222
11	Glenn	\$7,956	\$40,638	\$10,337	\$30,302	\$221,076	\$93,448	\$127,627
12	Humboldt	\$35,085	\$55,697	\$14,121	\$41,576	\$432,401	\$169,775	\$262,626
13	Imperial	\$51,404	\$58,583	\$14,850	\$43,733	\$481,016	\$185,060	\$295,955
14	Inyo	\$15,712	\$14,561	\$3,691	\$10,870	\$97,139	\$46,665	\$50,473
15	Kern	\$158,604	\$382,331	\$96,935	\$285,396	\$3,484,793	\$1,295,184	\$2,189,609
16	Kings	\$33,976	\$64,859	\$16,445	\$48,414	\$484,342	\$185,794	\$298,549
17	Lake	\$9,313	\$22,001	\$5,579	\$16,423	\$145,739	\$58,501	\$87,238
18	Lassen	\$1,920	\$8,170	\$2,077	\$6,093	\$57,518	\$27,711	\$29,807
19	Los Angeles	\$4,947,421	\$4,721,267	\$1,198,127	\$3,523,140	\$40,512,060	\$14,112,559	\$26,399,501
20	Madera	\$89,026	\$141,442	\$35,865	\$105,577	\$1,039,118	\$499,244	\$539,874
21	Marin	\$82,563	\$94,084	\$23,850	\$70,234	\$575,463	\$237,410	\$338,053
22	Mariposa	\$10,337	\$7,976	\$2,021	\$5,955	\$93,096	\$44,724	\$48,372
23	Mendocino	\$13,253	\$56,527	\$14,299	\$42,228	\$311,292	\$131,303	\$179,989

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COUNTY		CCS ADMIN ALLOCATION*	MC/OTLICP TOTAL ALLOCATION (GF/FF)**	MC/ OTLICP GF ONLY	MC/ OTLICP (TITLE 21) FF ONLY	TOTAL MEDI-CAL ALLOCATION (GF/FF)***	MEDI-CAL GF ONLY	MEDI-CAL (TITLE 19) FF ONLY
24	Merced	\$27,423	\$208,915	\$53,070	\$155,845	\$1,155,340	\$555,532	\$599,808
25	Modoc	\$4,099	\$11,969	\$3,057	\$8,912	\$88,554	\$38,557	\$49,997
26	Mono	\$25,436	\$49,102	\$12,452	\$36,650	\$171,696	\$82,495	\$89,201
27	Monterey	\$64,135	\$148,137	\$37,560	\$110,577	\$945,025	\$361,937	\$583,088
28	Napa	\$45,098	\$127,290	\$32,277	\$95,012	\$468,505	\$168,967	\$299,538
29	Nevada	\$28,177	\$76,736	\$19,462	\$57,275	\$353,348	\$152,690	\$200,658
30	Orange	\$420,660	\$783,434	\$198,667	\$584,767	\$3,636,183	\$1,747,054	\$1,889,129
31	Placer	\$124,510	\$259,910	\$65,903	\$194,007	\$1,422,781	\$575,480	\$847,301
32	Plumas	\$4,389	\$15,946	\$4,053	\$11,893	\$68,914	\$30,870	\$38,044
33	Riverside	\$669,539	\$1,650,742	\$418,631	\$1,232,111	\$10,634,949	\$5,109,855	\$5,525,093
34	Sacramento	\$430,077	\$1,150,002	\$291,586	\$858,416	\$7,388,953	\$2,714,909	\$4,674,044
35	San Benito	\$22,107	\$25,887	\$6,564	\$19,324	\$147,197	\$68,099	\$79,098
36	San Bernardino	\$437,339	\$1,457,226	\$369,523	\$1,087,703	\$10,752,284	\$4,449,168	\$6,303,116
37	San Diego	\$1,067,045	\$1,890,947	\$479,503	\$1,411,444	\$11,255,933	\$5,408,002	\$5,847,931
38	San Francisco	\$295,596	\$551,241	\$139,761	\$411,481	\$3,103,697	\$1,183,147	\$1,920,550
39	San Joaquin	\$239,339	\$720,580	\$183,459	\$537,120	\$3,914,951	\$1,563,801	\$2,351,150
40	San Luis Obispo	\$88,652	\$121,716	\$30,858	\$90,858	\$618,514	\$257,718	\$360,796
41	San Mateo	\$244,251	\$180,644	\$45,780	\$134,864	\$1,104,157	\$442,153	\$662,004
42	Santa Barbara	\$84,776	\$127,857	\$32,415	\$95,441	\$725,796	\$292,728	\$433,068
43	Santa Clara	\$964,044	\$1,406,929	\$356,740	\$1,050,189	\$7,226,523	\$3,471,914	\$3,754,610
44	Santa Cruz	\$42,664	\$90,394	\$22,920	\$67,474	\$690,766	\$266,940	\$423,826
45	Shasta	\$58,307	\$142,968	\$36,517	\$106,451	\$791,742	\$381,627	\$410,115
46	Sierra	\$0	\$0	\$0	\$0	\$58,195	\$27,961	\$30,234
47	Siskiyou	\$20,758	\$16,033	\$4,064	\$11,969	\$149,811	\$62,979	\$86,831

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	COUNTY	CCS ADMIN ALLOCATION*	MC/OTLICP TOTAL ALLOCATION (GF/FF)**	MC/ OTLICP GF ONLY	MC/ OTLICP (TITLE 21) FF ONLY	TOTAL MEDI-CAL ALLOCATION (GF/FF)***	MEDI-CAL GF ONLY	MEDI-CAL (TITLE 19) FF ONLY
48	Solano	\$61,404	\$135,100	\$34,260	\$100,839	\$834,244	\$395,156	\$439,088
49	Sonoma	\$121,308	\$361,595	\$91,707	\$269,888	\$1,377,773	\$601,615	\$776,158
50	Stanislaus	\$138,619	\$376,430	\$95,634	\$280,796	\$2,300,164	\$932,498	\$1,367,665
51	Sutter	\$34,417	\$82,058	\$21,023	\$61,036	\$523,403	\$240,529	\$282,874
52	Tehama	\$31,592	\$22,021	\$5,582	\$16,439	\$158,279	\$69,369	\$88,910
53	Trinity	\$7,762	\$9,986	\$2,532	\$7,455	\$79,186	\$36,160	\$43,026
54	Tulare	\$154,605	\$296,838	\$75,613	\$221,225	\$3,048,520	\$1,467,644	\$1,580,876
55	Tuolumne	\$30,031	\$32,683	\$8,285	\$24,398	\$171,808	\$68,795	\$103,012
56	Ventura	\$235,225	\$792,350	\$201,265	\$591,085	\$3,748,308	\$1,461,840	\$2,286,468
57	Yolo	\$70,935	\$123,843	\$31,403	\$92,439	\$632,290	\$303,789	\$328,501
58	Yuba	\$28,996	\$63,113	\$16,005	\$47,108	\$433,635	\$181,518	\$252,117
	al Allocation tewide	\$14,143,000	\$22,233,189	\$5,640,599	\$16,592,591	\$148,459,809	\$59,827,901	\$88,631,909

<sup>\*</sup>CCS State Only Administrative Allocation: This allocation is based on each county's average expenditures during FY 2019-20 through FY 2022-23 and the counties' average CCS Only caseload for calendar year (CY) 2023.

<sup>\*\*</sup>CCS OTLICP Combined (GF/FF) Administrative Allocation: This allocation represents the total General Fund (GF) and Federal Fund (FF) funding for CCS OTLICP. The allocation is based on each county's average expenditures during FY 2019-20 through FY 2022-23 and the counties' average caseload for CY 2023.

<sup>\*\*\*</sup>CCS MEDI-CAL Combined (GF/FF) Administrative Allocation: This allocation represents the total GF and FF funding for CCS Medi-Cal. The allocation is based on each county's average expenditures during FY 2019-20 through FY 2022-23 and the counties' average caseload for CY 2023.

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# Attachment B CCS MEDICAL THERAPY PROGRAM ALLOCATION FY 2024-25

	COUNTY	CCS MEDICAL THERAPY PROGRAM ALLOCATION
1	Alameda	\$3,990,521
2	Alpine – No MTU**	\$0
3	Amador – No MTU**	\$0
4	Butte	\$313,691
5	Calaveras	\$94,401
6	Colusa – No MTU**	\$0
7	Contra Costa	\$2,215,727
8	Del Norte – No MTU**	\$0
9	El Dorado	\$285,927
10	Fresno	\$1,408,553
11	Glenn	\$24,494
12	Humboldt	\$461,401
13	Imperial	\$206,930
14	Inyo – AB 3632*	\$10,026
15	Kern	\$2,472,534
16	Kings	\$100,134
17	Lake	\$171,316
18	Lassen – No MTU**	\$0
19	Los Angeles	\$15,474,165
20	Madera	\$363,833
21	Marin	\$387,090
22	Mariposa – No MTU**	\$0
23	Mendocino	\$0
24	Merced	\$744,094
25	Modoc – No MTU**	\$0
26	Mono – AB 3632*	\$8,162
27	Monterey	\$965,854
28	Napa	\$551,669
29	Nevada	\$192,400
30	Orange	\$7,045,786
31	Placer	\$482,927
32	Plumas – No MTU**	\$0
33	Riverside	\$5,767,946
34	Sacramento	\$1,395,769

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	COUNTY	CCS MEDICAL THERAPY PROGRAM ALLOCATION
35	San Benito	\$170,470
36	San Bernardino	\$3,584,102
37		\$5,297,795
38	San Francisco	\$1,516,744
39	San Joaquin	\$934,908
40	San Luis Obispo	\$855,070
41	San Mateo	\$1,378,780
42	Santa Barbara	\$1,541,503
43	Santa Clara	\$4,210,290
44	Santa Cruz	\$476,015
45	Shasta	\$503,437
46	Sierra – No MTU**	\$0
47	Siskiyou – No MTU**	\$0
48	Solano	\$442,140
49	Sonoma	\$1,596,466
50	Stanislaus	\$1,170,432
51	Sutter	\$90,654
52	Tehama	\$16,179
53	Trinity – No MTU**	\$0
54	Tulare	\$552,832
55	Tuolumne	\$33,988
56	Ventura	\$2,389,770
57	Yolo	\$410,654
58	Yuba	\$12,418
	al Allocation tewide	\$72,320,000

<sup>\*</sup>AB3632 = State only

<sup>\*\*</sup>No MTU = No Medical Therapy Unit

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# Attachment C CCS MONITORING AND OVERSIGHT ALLOCATION FY 2024-25

	County	CCS Monitoring & Oversight
1	Alameda	\$332,585
2	Alpine	\$32,466
3	Amador	\$38,540
4	Butte	\$75,881
5	Calaveras	\$41,658
6	Colusa	\$41,750
7	Contra Costa	\$238,010
8	Del Norte	\$34,323
9	El Dorado	\$60,707
10	Fresno	\$360,825
11	Glenn	\$42,484
12	Humboldt	\$57,750
13	Imperial	\$105,227
14	Inyo	\$34,415
15	Kern	\$335,822
16	Kings	\$81,016
17	Lake	\$45,372
18	Lassen	\$34,644
19	Los Angeles	\$2,053,266
20	Madera	\$97,223
21	Marin	\$58,140
22	Mariposa	\$33,956
23	Mendocino	\$48,833
24	Merced	\$114,877
25	Modoc	\$33,475
26	Mono	\$36,477
27	Monterey	\$109,331
28	Napa	\$50,896
29	Nevada	\$47,801
30	Orange	\$436,603
31	Placer	\$84,362

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	County	CCS Monitoring & Oversight
32	Plumas	\$34,529
33	Riverside	\$669,598
34	Sacramento	\$359,687
35	San Benito	\$43,722
36	San Bernardino	\$690,761
37	San Diego	\$803,500
38	San Francisco	\$111,248
39	San Joaquin	\$211,535
40	San Luis Obispo	\$69,511
41	San Mateo	\$82,485
42	Santa Barbara	\$112,174
43	Santa Clara	\$326,324
44	Santa Cruz	\$64,605
45	Shasta	\$65,453
46	Sierra	\$32,558
47	Siskiyou	\$40,512
48	Solano	\$85,213
49	Sonoma	\$84,916
50	Stanislaus	\$219,210
51	Sutter	\$69,554
52	Tehama	\$57,819
53	Trinity	\$33,498
54	Tulare	\$305,097
55	Tuolumne	\$40,764
56	Ventura	\$265,854
57	Yolo	\$60,592
58	Yuba	\$65,543
	al Allocation tewide	\$10,204,980