

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

> IN REPLY PLEASE REFER TO FILE

February 04, 2025

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

CONSTRUCTION CONTRACT
CONSTRUCTION MANAGEMENT CORE SERVICE AREA
CAMP GLENN ROCKEY SECURITY UPGRADES PROJECT
ESTABLISH AND APPROVE CAPITAL PROJECT AND BUDGET
APPROVE APPROPRIATION ADJUSTMENT
ADOPT, ADVERTISE, AND AWARD
SPECS. 7879; CAPITAL PROJECT NO. 8A062
FISCAL YEAR 2024-25
(SUPERVISORIAL DISTRICT 5)
(4-VOTES)

SUBJECT

Public Works is seeking Board approval to establish the Camp Glenn Rockey Security Upgrades Project and budget, adopt plans and specifications, advertise for construction bids, and authorization to award and execute a construction contract for the project.

IT IS RECOMMENDED THAT THE BOARD:

- 1. Find the proposed Camp Glenn Rockey Security Upgrades Project exempt from the California Environmental Quality Act for the reasons stated in this Board letter and in the record of the project.
- 2. Establish and approve the proposed Camp Glenn Rockey Security Upgrades Project, Capital Project No. 8A062, with the total project budget of \$3,713,000.
- 3. Approve an appropriation adjustment to transfer \$3,713,000 from Probation Department's 2011 Realignment Trust Account for Juvenile Probation Camp Funding to the Camp Glenn Rockey Security Upgrades Project, Capital Project No. 8A062, to fully fund the proposed project.

- 4. Adopt the plans and specifications that are on file with Public Works for construction of the proposed Camp Glenn Rockey Security Upgrades Project, Capital Project No. 8A062.
- 5. Instruct the Executive Officer of the Board to advertise the project for bids to be received and opened on March 19, 2025, in accordance with the Instruction Sheet for Publishing Legal Advertisements.
- 6. Authorize the Director of Public Works or his designee to execute a Consultant Services Agreement with the apparent lowest responsive and responsible bidder to prepare a baseline construction schedule for a \$5,000 not-to-exceed amount funded by the project funds.
- 7. Delegate authority to the Director of Public Works or his designee to make the determination that a bid is nonresponsive and to reject a bid on that basis; to award to the next lowest responsive and responsible bidder; to waive inconsequential and nonmaterial deficiencies in bid submitted; and to determine, in accordance with the applicable contract and bid documents, whether the apparent lowest responsive and responsible bidder has satisfied all conditions for contract award.
- 8. Upon such determination, delegate authority to the Director of Public Works or his designee to award and execute the construction contract, in the form previously approved by County Counsel, to the apparent lowest responsive and responsible bidder if the contract can be awarded within the approved total budget; to establish the effective date of the contract upon receipt by Public Works of acceptable performance, payment bonds, and evidence of required contractor insurance; and to take all other actions necessary and appropriate to deliver the project.
- 9. Authorize the Director of Public Works or his designee to carry out, manage, and deliver the project on behalf of Los Angeles County Probation Department; award and execute consultant agreements, amendments, and supplements within the same authority and limits delegated to the Director of Public Works or his designee by the Board for County Capital Improvement Projects; accept the project; and release retention upon acceptance in accordance with the authority granted to the Director of Public Works pursuant to County Codes 2.18.030 and 2.18.050.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to seek Board approval to find the proposed Camp Glenn Rockey Security Upgrades Project exempt from the California Environmental Quality Act (CEQA); establish Capital Project No. 8A062; approve the project, budget, and appropriation adjustment; adopt plans and specifications; direct the advertising for construction bids; and authorize Public Works to award and execute a construction contract for the project.

Project Description and Background

The proposed Camp Glenn Rockey Security Upgrades Project is at Camp Glenn Rockey, a Probation Department facility located at 1900 Sycamore Canyon Road, San Dimas, CA 91773, in Los Angeles County. Implementation of this project will improve safety and security to both detained youth and staff.

The proposed Scope of Work for this project includes multiple enhancements to existing security infrastructure, including installation of a new security booth approximately 8-feet by 6-feet and one camera post, which would augment video monitoring of activities in the parking lot; installation of a new speed bump at the driveway entry; the addition of code compliant accessible path of travel to the facility entrance; installation of a new backup generator with a 24-hour fuel tank; replacement of existing manual transfer switch with an automatic transfer switch; and the addition of an annunciator panel and appurtenant electrical upgrades at the pump house. The generator would provide supplemental backup power to support uninterrupted flow of water to the facility. Additionally, the existing nonnative trees that are required to be removed would be replaced with live oak trees at the pump house location.

Public Works has completed the design, project cost estimating services, and obtained jurisdictional approvals to proceed with bidding and proposed construction. After proposed demolition of abandoned water fountains, a new security booth will be installed in its place at the driveway entry. The generator would be installed in the proximity of the existing pump house. This project would be delivered via design-bid build contracting. If approved, construction is anticipated to begin in third quarter of 2025 and will be substantially completed in the first quarter of 2027. Camp Glenn Rockey would remain operational during construction.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: North Star 2, Foster Vibrant and Resilient Communities, Focus Area Goal C, Public Safety, Strategy i, Prevention, Protection, and Security; and North Star 3, Realize Tomorrow's Government Today, Focus Area Goal G, Internal Controls and Processes, Strategy ii, Manage and Maximize County Assets. These recommendations contribute to these goals by investing in public infrastructure that will maximize the effectiveness of the process, structure, and operations to support security and infrastructure focused on crime prevention.

FISCAL IMPACT/FINANCING

The total budget of the proposed project is estimated to be \$3,713,000 (Enclosure A), which includes the plans and specifications, jurisdictional approval, construction, change orders, consultant services, miscellaneous expenditures, escalations, Civic Art allocation, and County services.

Approval of the appropriation adjustment (Enclosure B) will authorize the transfer of \$3,713,000 from Probation's 2011 Realignment Trust Account for Juvenile Probation Camp Funding to the Camp Glenn Rockey Security Upgrades Project, Capital Project No. 8A062, to fully fund the project.

Operating Budget Impact

The Scope of Work consists of enhancement of existing security infrastructure and backup power to support existing water supply. Public Works does not anticipate any one-time start-up costs; however, Probation Department anticipates a marginal increase in ongoing maintenance and operational costs upon project completion. Probation will submit a funding request to the Chief Executive Office through the budget process for the ongoing costs.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The proposed project will be advertised in accordance with Section 20125 of the State Public Contract Code.

A standard construction contract, in a form previously approved by County Counsel, will be used that contains terms and conditions supporting the Board's ordinances, policies, and programs, including but not limited to, County's Greater Avenues for Independence and Skills and Training to Achieve Readiness for Tomorrow Programs, Contract Language to Assist in the Placement of Displaced County Workers, and Notice to Employees Regarding the Federal Earned Income Credit (Federal Income Tax Law, Internal Revenue Service Notice 1015). The plans and specifications include the necessary contractual provisions and material requirements necessary for the project and are on file with Public Works Business Relations and Contracts Division, 900 South Fremont Avenue, 8th Floor, Alhambra, CA 91803-1331.

To ensure the contract is awarded to a responsible contractor with a satisfactory history of performance, bidders would be required to report violations of the False Claims Act, criminal convictions, civil litigation, defaulted contracts with the County, complaints filed with the Contractor's State License Board, labor law/payroll violations, and debarment actions. As provided for in Board Policy No. 5.140, the information reported by the contractor will be considered before making an award.

In accordance with the Board Policy 5.270, Countywide Local and Targeted Worker Hiring, the project would require a best-efforts hiring goal of 30 percent of the California construction labor hours be performed by either Tier 1 or Tier 2 qualified Local Residents. There is no Targeted Worker hiring requirement.

In accordance with the Board's Civic Art Policy, adopted on December 7, 2004, and last amended on August 4, 2020, the proposed project budget includes one percent of eligible design and construction costs in the amount of \$24,000 to be allocated toward the Civic Art Fund.

ENVIRONMENTAL DOCUMENTATION

The project is categorically exempt from CEQA. The project includes the following components: a security booth, a generator, and required electrical appurtenances to supplement existing electrical infrastructure. Therefore, the scope is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets criteria set forth in Sections 15301 (a), (b), (d), (f), and (h); 15303 (d) and (e); 15311 (b); and 15329 of the State CEQA Guidelines; and Classes 1 (d), (e), (l), and (m); 3; 11; and 29 of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G, because it includes maintenance and installation of mechanical equipment; and minor alterations to land, accessory structures, and cogeneration projects at existing facilities.

The proposed activities involve negligible or no expansion use of existing facilities and do not include removal of native trees. The project is not located in a zone designated by the County as a "Sensitive Ecological Area." In addition, based on the records of the project, it will comply with all applicable regulations, and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste site lists compiled pursuant to California Government

Code Section 65962.5, or indications that it may cause a substantial adverse change in the significance of a historic resource that would make the exemption inapplicable.

Upon the Board's approval, Public Works will file a Notice of Exemption with the Registrar Recorder/County Clerk and with the State Clearinghouse in the Governor's Office of Planning and Research in accordance with California Public Resources Code 21152 and will post the Notice of Exemption to the County's website pursuant to Section 21092.2.

CONTRACTING PROCESS

Advertising for construction bids will be in accordance with the County's standard Instruction Sheet for Publishing Legal Advertisements (Enclosure C). This contract opportunity will be listed on the County's "Doing Business with Us" and "Do Business with Public Works" websites for open bids.

In addition, to increase opportunities for small businesses, Public Works will be coordinating with the Office of Small Business at the Department of Consumer and Business Affairs to maximize outreach, as well as offering preferences to Local Small Business Enterprises in compliance with Los Angeles County Code, Chapter 2.204. Participation by Community Business Enterprises (CBE) in the project is encouraged through Public Works CBE Outreach Program and by monitoring good faith efforts of bidders to utilize CBE.

An award by Public Works will be made upon review of the bids. The contract will be awarded to a responsible contractor who submits the lowest responsive bid meeting the criteria established by the Board and the State Public Contract Code.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

During implementation of the proposed improvements, Public Works will work with Probation to minimize impacts to the existing operations to ensure minimal disruption to services.

CONCLUSION

Please return one adopted copy of this Board letter to Public Works, Project Management Division II.

Respectfully submitted,

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MARK PESTRELLA, PE

Director

MP:SK:mm

Enclosures

c: Arts and Culture (Civic Art Division)
Auditor-Controller
Chief Executive Office (Capital Programs Division)
County Counsel
Executive Office, Board of Supervisors
Internal Services
Probation

CONSTRUCTION CONTRACT CONSTRUCTION MANAGEMENT CORE SERVICE AREA CAMP GLENN ROCKEY SECURITY UPGRADES PROJECT ESTABLISH AND APPROVE CAPITAL PROJECT AND BUDGET APPROVE APPROPRIATION ADJUSTMENT ADOPT, ADVERTISE, AND AWARD SPECS. 7879; CAPITAL PROJECT NO. 8A062 FISCAL YEAR 2024-25 (SUPERVISORIAL DISTRICT 5) (4-VOTES)

I. PROJECT SCHEDULE

Project Activity	Completion Date
Design	04/17/2024*
Jurisdictional Approval	01/15/2025*
Construction Bid	03/19/2025
Construction	
Substantial Completion	Q1 2027
Project Acceptance	Q2 2027

^{*}Indicates a completed activity.

II. PROJECT BUDGET

Budget Category	Budget
Construction	
Construction	\$2,221,000
Change Order Contingency (15 percent)	\$ 334,000
Civic Art	\$ 24,000
Subtotal	\$2,579,000
Plans and Specifications	\$ 129,000
Consultant Services	\$ 163,000
Miscellaneous Expenditures	\$ 41,000
Jurisdictional Reviews	\$ 116,000
County Services	\$ 685,000
Total	\$3,713,000

PINK(1) **BOARD OF SUPERVISORS OFFICIAL COPY** BA FORM 10142022 February 04, 2025 **COUNTY OF LOS ANGELES** REQUEST FOR APPROPRIATION ADJUSTMENT PROBATION DEPARTMENT AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2024-25 4 - VOTES **SOURCES** USES **PROBATION PROBATION CAMP GLENN ROCKEY SECURITY UPGRADES PROJECT CAMP GLENN ROCKEY SECURITY UPGRADES PROJECT** A01-CP-88-8918-65042-8A062 A01-CP-6014-65042-8A062 2011 REALIGNMENT - CAPITAL PROJECTS CAPITAL ASSETS - B & I **INCREASE APPROPRIATION INCREASE REVENUE** 3,713,000 3,713,000 **SOURCES TOTAL USES TOTAL** 3,713,000 3,713,000 JUSTIFICATION Reflects an increase of \$3,713,000 in appropriation for the Camp Glenn Rockey Security Upgrades Project, Capital Project 8A062, offset with revenue from Probation's 2011 Realignment Trust Account for Juvenile Probation Camp Funding, to fully fund the project. Digitally signed by Gina Gina M. M. Byrnes Date: 2025.01.06 **Byrnes** 16:20:57 -08'00' **AUTHORIZED SIGNATURE** GINA BYRNES, CHIEF FINANCIAL OFFICER BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) ACTION REFERRED TO THE CHIEF APPROVED AS REQUESTED **EXECUTIVE OFFICER FOR---**RECOMMENDATION APPROVED AS REVISED Matthew J. Digitally signed by Matthew J. Diaz Date: 2025.01.13 08:55:31-08:00 Digitally signed by Andrea Turner Date: 2025.01.10 16:49:38 -08'00' Andrea Turner Diaz **AUDITOR-CONTROLLER** CHIEF EXECUTIVE OFFICER DATE 1/13/25 B.A. NO. 078 1/10/25

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PUBLISHING LEGAL ADVERTISEMENTS: In accordance with the State of California Public Contract Code Section 20125, you may publish once a week for two weeks in a weekly newspaper or ten times in a daily newspaper. Forward three reprints of this advertisement to Public Works Business Relations and Contracts Division, 900 South Fremont Avenue, 8th Floor, Alhambra, CA 91803-1331.

OFFICIAL NOTICE OF INVITING BIDS

Notice is hereby given that the Director of Public Works will accept sealed bids for the construction of the Camp Glenn Rockey Security Upgrades Project, Capital Project No. 8A062, at the Probation facility Camp Glenn Rockey. Project site address is: 1900 Sycamore Canyon Road, San Dimas, CA 91773.

The contract documents for this project may be downloaded free of charge by visiting the following website: http://pw.lacounty.gov/general/contracts/opportunities.

The Camp Glenn Rockey Security Upgrades Project is estimated to cost \$1,553,000 and shall be completed in 150 calendar days from the Notice to Proceed date. The prime contractor shall possess a valid California Class B contractor's license.

The bids must be submitted electronically using Bid Express, www.BidExpress.com, before 11 a.m. on March 19, 2025, and no bids may be submitted after that date and time. An optional prebid meeting for this project will be held at 10:00 a.m. on February 19, 2025, at the project site.

For more information, please contact Mr. Mike Sanchez at (626) 300-2085 or misanchez@pw.lacounty.gov. For Americans with Disabilities Act information, please contact Public Works' departmental coordinator at (626) 458-4081 or Telecommunications Device for the Deaf at (626) 282-7829.