Los Angeles County Bed Status Report Update

Board Meeting January 14, 2025

Presenters:

DMH - Lisa Wong, Psy.D.

DPH - Barbara Ferrer, Ph.D., M.P.H., M.Ed.



Department of Mental Health

Mental Health Beds Available, Net Growth & In-Development



	Accessed Treatment Beds/Slots						Housing Beds/Units			
	Crisis Receiving & Stabilization	Acute Inpatient/ Subacute		Crisis Residential/ Extended Residential		Licensed Residential Care	Interim Housing	Permanent Housing		
	Up to 24 hours (licensed; except sobering center)	Hospital level care (licensed)		Residential with onsite clinical/treatment services (licensed)		Residential "board and care" (licensed)	Shelter w/ supp. services (unlicensed)	Permanent housing with supportive services (unlicensed)		
	Urgent Care Centers	Acute Inpatient Psych	Subacute, State Hospitals	Crisis Residential Treatment	Enriched Residential Services	Enriched Residential Care	Interim Housing	Permanent Supportive Housing		
Existing/ Accessed Beds as of Sept 2024	168 Total Chairs	1,052 Average monthly census	1,204 Average monthly census	287 Total beds	435 Average monthly census	1,355 ² Est number of people served based on allocated funding	769 IHP Beds 110 TAY EESP Beds	6,187 ³ Funded units available to be occupied		
Beds/Units Added May-Sep 2024	16 Chairs	5 Beds	9 Beds	32 Beds	20 Beds	0 Beds	51 Beds	402 Units		
# Beds – Funded In Development through Dec 2025 ¹	44 Chairs	32 Beds	78 Beds	48 Beds	0 Beds	24 Beds	550 Beds	1,068 Units		
	High ← Low									

^{1 -} Estimates are subject to change and do not represent beds that are not yet funded, that are in the contracting stage or in the longer-term pipeline related to state infrastructure grants.

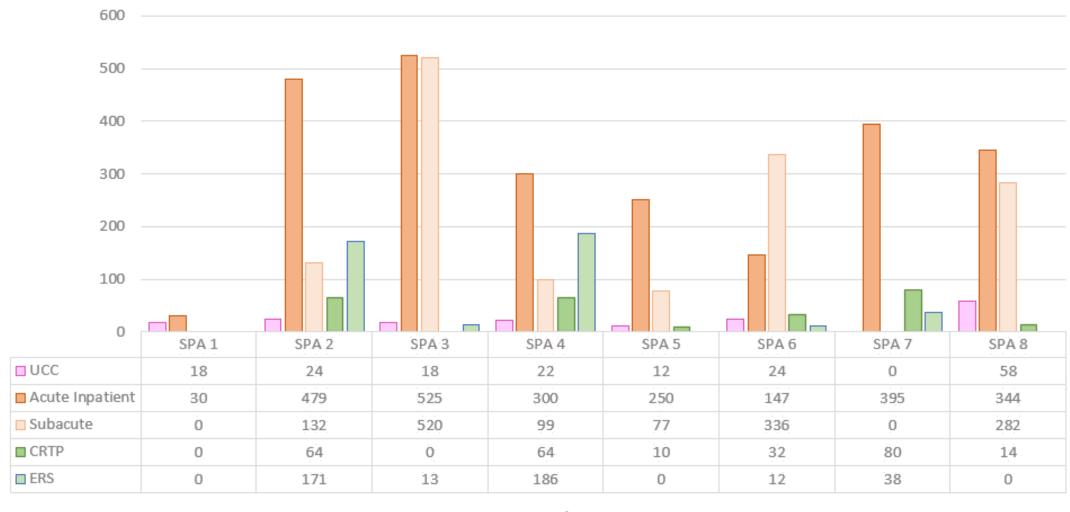
^{2 -} Includes estimated 450 beds to be funded with Community Care Expansion (CCE) dollars that have not yet come online.

^{3 -} Includes units from developments that are newly opened and still leasing up.

DMH HAI Bed Distribution by Level of Care (July-Sept 2024)

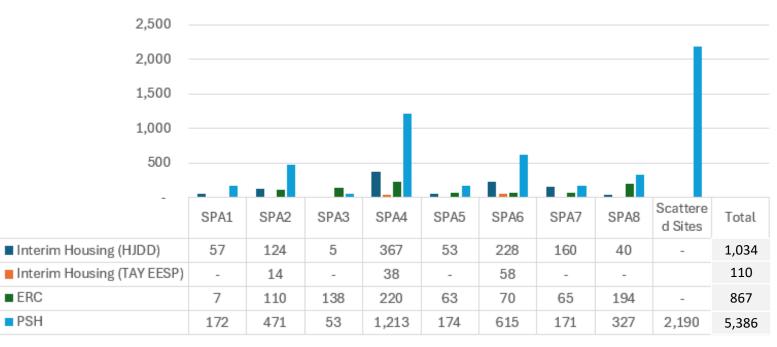


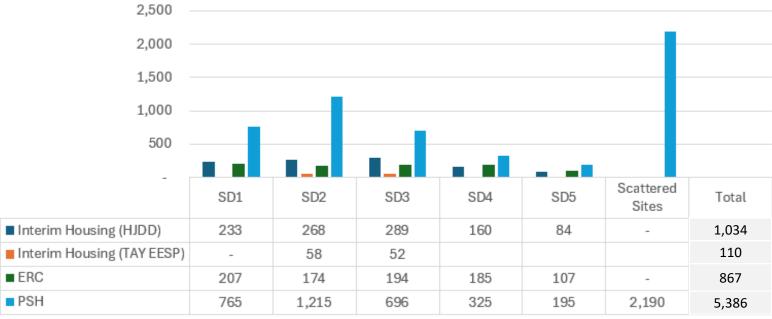
DMH Bed Distribution by SPA





DMH HJDD & TAY EESP SPA & Supervisorial District Bed Distribution by Level of Care (July-Sept 2024)





^{*}Since ERC does not have dedicated beds, these numbers represent where ERC clients were living during the quarter.

BHCIP DMH Bed Pipeline



	Accessed Treatment Beds/Slots						Housing Beds/Units			
			patient/ cute	Crisis Residential/ Extended Residential Residential with onsite clinical/treatment services (licensed)		Licensed Residential Care	Interim Housing Shelter w/ supp. services (unlicensed)	Permanent Housing Permanent housing with supportive services (unlicensed)		
	Up to 24 hours (licensed; except sobering center)	Hospital level care (licensed)				Residential "board and care" (licensed)				
	Urgent Care Centers	Acute Inpatient Psych	Subacute, State Hospitals	Crisis Residential Treatment	Enriched Residential Services	Enriched Residential Care	Interim Housing	Permanent Supportive Housing		
BHCIP Rounds 3-5 (DHCS Conditional Award)	32 ¹ Chairs	259 ¹ Beds	128 ¹ Beds	16 ¹ Beds	1 ¹ Beds					
Prop 1 Bond Rd 1 Applications: CBO and County (Pre- DHCS Award)	123 ² Chairs	908 ² Beds	1,247 ² Beds	141 ² Beds	434 ² Beds	N/A	N/A	N/A		
Estimated Total	155 Chairs	1,167 Beds	78 Beds	157 Beds	419 Beds					

^{1 –} Counts are estimates based on original information provided during RFA letter of support process. DHCS has not published final awarded bed counts. NOTE: providers must also complete the licensing and DMH contracting process before beds can be confirmed to the County network.

^{2 -} Beds/chairs were undifferentiated in Bond BHCIP applications and so it is not possible to know a precise number of indicated bed types. Number of bed requests submitted via Prop 1 Bond applications far exceeded the State allocation for Round 1.

Prop 1 Bond Rd 1 County Project and CBO Breakout



		Accessed 7	Housing Beds/Units					
	Crisis Receiving & Stabilization	Acute Inpatient/ Subacute		Crisis Residential/ Extended Residential		Licensed Residential Care	Interim Housing	Permanent Housing
	Up to 24 hours (licensed; except sobering center)		care (licensed)		with onsite services (licensed)	Residential "board and care" (licensed)	Shelter w/ supp. services (unlicensed)	Permanent housing with supportive services (unlicensed)
	Urgent Care Centers	Acute Inpatient Psych	Subacute, State Hospitals	Crisis Residential Treatment	Enriched Residential Services	Enriched Residential Care	Interim Housing	Permanent Supportive Housing
County Projects	0 Chairs	16 ¹ Beds	48 ¹ Beds	0 ¹ Beds	16 ¹ Beds			
CBO Letter of Support Requests for DMH LOC						N/A	N/A	N/A
Conditional LOS	26 ¹ Chairs	545 ¹ Beds	441 ¹ Beds	72 ¹ Beds	402 ¹ Beds			
Full LOS	97¹ Chairs	347 ¹ Beds	758 ¹ Beds	69¹ Beds	16¹ Beds			
Estimated Total	123 Chairs	908 Beds	1,247 Beds	141 Beds	434 Beds			
	High 4			——— Δcuity =				Low

^{1 –} Counts are estimates based on original information provided during RFA letter of support process. Beds/chairs were undifferentiated in Bond BHCIP applications and so it is not possible to know a precise number of indicated bed types. NOTE: providers must also complete the licensing and DMH contracting process before beds can be confirmed to the County network. Funding requests submitted via Prop 1 Bond applications far exceeded the State allocation for Round 1.

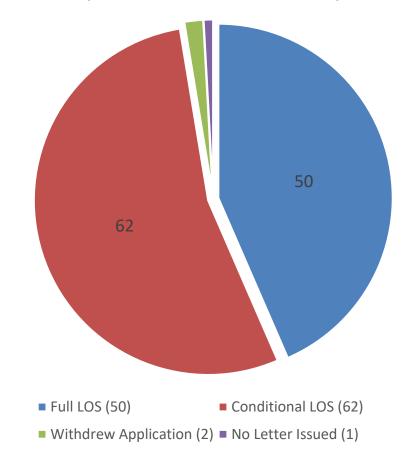
Countywide Letter of Support Response

The County evaluated projects that were submitted to request support letters for Bond BHCIP Round 1: Launch Ready and reviewed each project based on the following criteria to ensure the greatest benefit to the system:

- ✓ Project value to the system by meeting community and County needs.
- ✓ Provider capability including contract standing (as applicable).
- ✓ Support of County priorities such as integrated care and serving safety net populations.

LA County Letter of Support Tiers

(total LOS issued = 115)





Department of Public Health - SAPC

DPH-SAPC Beds Available, Net Growth & In-Development



		Treatn	Housing Beds				
	Crisis Receiving 8 Stabilization	Acute Inpatient/ Subacute		esidential/ Residential	Interim Housing		
	Up to 24 hours (licensed; except sobering center)	Hospital level care (licensed)	Residential with o treatment service		Shelter w/ supp. services (unlicensed)		
	Sobering Centers	Inpatient Withdrawal Mgmt (ASAM 3.7-WM, 4-WM)	Residential Withdrawal Mgmt (ASAM 3.2-WM)	Residential Treatment (ASAM 3.1, 3.3, 3.5)	Recovery Bridge Housing	Recovery Housing *New*	
Current Existing	15 beds	78 beds	106 ¹ beds	2672 ² beds	1,433 beds	0	
Funded – In Development	16 beds	0	44 beds	269 ^{3,4} beds	230 ⁴ beds	150 beds	
Bond BHCIP Rd 1 Applications (Pre-DHCS Award)	15 ⁵ beds	15 ⁵ beds	248	1 ⁵ beds	N/A	N/A	
,	High	Acuity —					

^{1 -} Beds are estimated as the State does not distinguish between licensure for Residential WM (ASAM 3.2-WM) and Residential (ASAM 3.1, 3.3, 3.5) beds and SAPC's providers utilize these beds flexibly based on need. Historically utilization has been at 4% of residential beds that may be used for WM.

^{2 -} Bed counts are updated to reflect all fully executed contract actions, and the numbers change as beds are added, beds are removed (in addition to facility openings and closures).

^{3 -} Beds include BHCIP recipients currently contracted with SAPC, although additional BHCIP related beds may be funded upon completion of BHCIP projects, DHCS DMC licensure or certification, and meeting SAPC contracting requirements

^{4.-} Amounts have been adjusted to account for variance from Q4, Fiscal Year 2023-24 and Q1, Fiscal Year 2024-25.

^{5 –} Beds were undifferentiated in Bond BHCIP applications and so it is not possible to know a precise number of indicated bed types.

How many people served by DPH-SAPC Level of Care (Sept – Dec 2024)

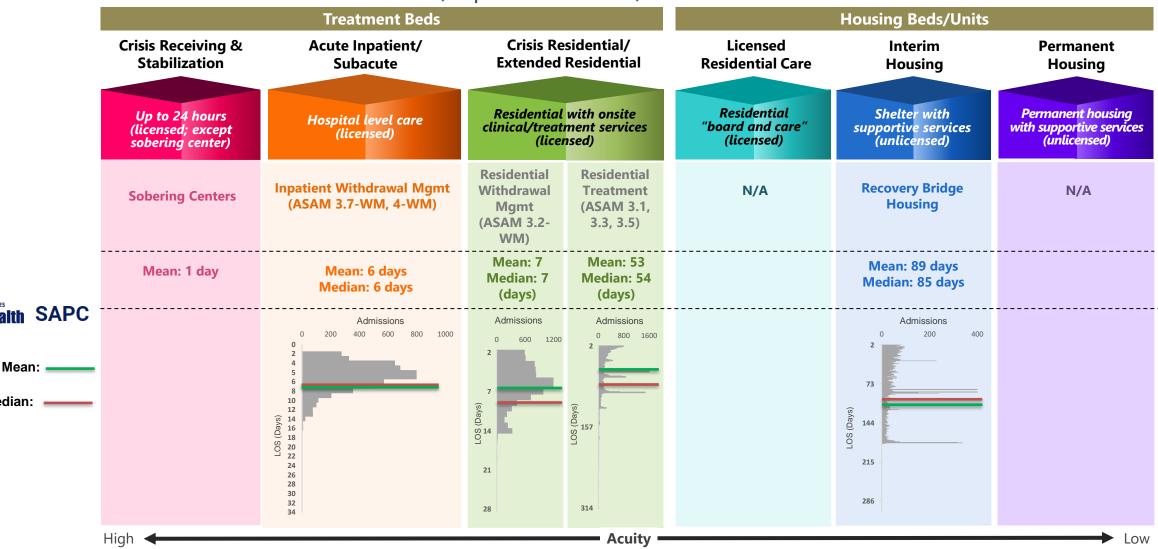


	Treatment Beds			Housing Beds/Units		
Crisis Receiving & Stabilization	Acute Inpatient/ Subacute		sidential/ Residential	Licensed Residential Care	Interim Housing	Permanent Housing
Up to 24 hours (licensed; except sobering center)	Hospital level care (licensed)	Residential clinical/treati (licer	ment services	Residential "board and care" (licensed)	Shelter with supportive services (unlicensed)	Permanent housing with supportive services (unlicensed)
Sobering Centers	Inpatient Withdrawal Mgmt (ASAM 3.7-WM, 4-WM)	Residential Withdrawal Mgmt (ASAM 3.2- WM)	Residential Treatment (ASAM 3.1, 3.3, 3.5)	N/A	Recovery Bridge Housing	N/A
496	578	955	4562		1844	
High ◀			—— Acuity –			Lov

Average (Median) Length of Stay by DPH-SAPC Level of Care



(Sept – Dec 2024)



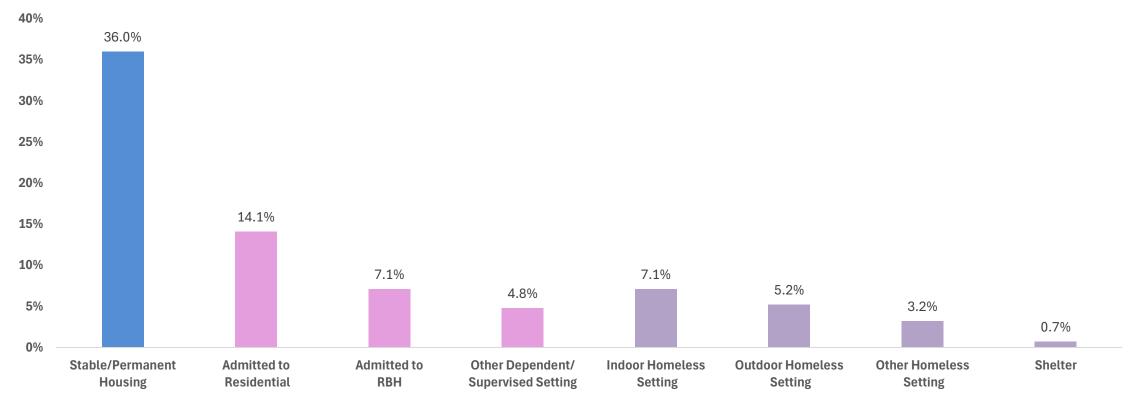
^{*}Given that DPH-SAPC operates a continuum with various levels of care, considering the length of stay of any individual level of care is incomplete given that many people access multiple levels of care within a given treatment episode --> The average length of a treatment episode for clients in DPH-SAPC's system in a fiscal year is 156 days when considering that individuals with SUD access a continuum of services.

Median:

DPH-SAPC: Where Patients Homeless at Admission Went Upon Discharge by Bed Type



(Residential, Residential Withdrawal Management, and Recovery Bridge Housing)



Note:

All percentages are based on the number of PEH admitted to Residential Beds and RBH, who were discharged during the quarter 1, FY2425 (4,441). Stable/Permanent Housing: based on the self-reported information.

Indoor Homeless Setting: 'Doubling up or living with others temporarily', 'Hotel/motel voucher', 'Motels due to lack of alternative' 'Temporary indoor situation (like abandoned building), etc.

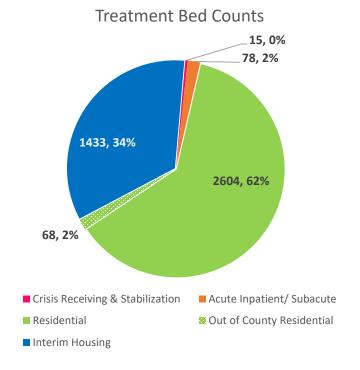
Outdoor Homeless Setting: includes individuals who reported 'Sleeping in car/van' or 'Living outside (sleeping outdoors)'

Other Homeless Setting: indicates individuals reported as homeless upon discharge, with homeless living status not specified.

Other Dependent/Supervised Setting: indicates individuals reported their current living status as dependent/supervised setting, with dependent setting not specified.

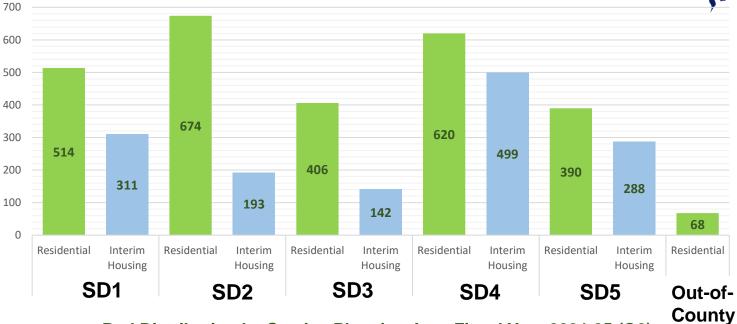
22% of the discharges left their treatment program before completing their treatment services with administrative discharges, which does not capture homeless living status.

DPH-SAPC Bed Distribution

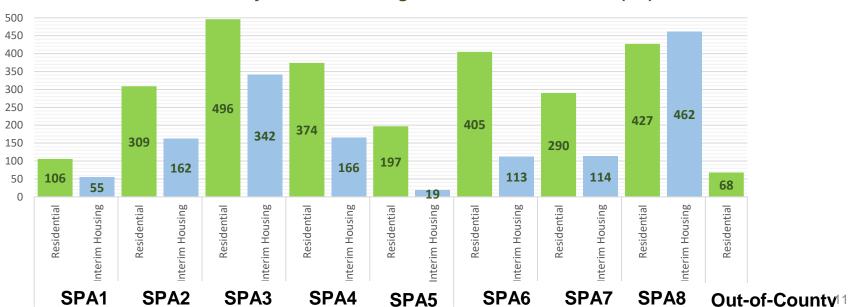


Bed Distribution by Supervisorial District Fiscal Year 2024-25 (Q2)





Bed Distribution by Service Planning Area Fiscal Year 2024-25 (Q2)



Questions?

