

MOTION BY SUPERVISOR HILDA L. SOLIS

January 14, 2025

San Gabriel Valley Aquatic Center Project: Approve Project Budget and Appropriation Adjustment

On August 2, 2022, the Board approved the San Gabriel Valley Aquatic Center Project, Capital Project No. 69909, with a total project budget of \$34,960,000. The San Gabriel Valley Aquatic Center Project is located at 635 North California Avenue, La Puente, which is currently ground-leased from the Hacienda-La Puente Unified School District for 40 years. The project will primarily include a 1-story aquatic center building (approximately 7,500 square feet) containing offices and a classroom; a 1-story mechanical building (approximately 3,000 square feet); an Olympic-size 50-meter by 25-yard competitive swimming pool; a 25-meter by 25-yard practice pool; a parking lot (approximately 55 parking spaces); pedestrian access from Allen J. Martin Park; and related park improvements to encourage passive recreation, physical activity, and programming.

In the same action, the Board authorized the Director of Public Works or his designee to execute a design-build agreement with Balfour Beatty Construction, LLC, for a contract sum of \$26,724,610 and a maximum contract sum of \$27,965,610 (inclusive

MOTION

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of a design completion allowance of \$1,241,000). Additionally, the Board adopted the Mitigated Negative Declaration and the Mitigated Monitoring and Reporting Program for the San Gabriel Valley Aquatic Center Project.

The Hacienda-La Puente Unified School District is planning on building a Performing Arts Center adjacent to the San Gabriel Valley Aquatic Center, which was originally included in their proposed Scope of Work, the construction of a fence along the boundary line between the two projects, as well as site components, such as retaining walls that address elevation discrepancies between both sites at various locations. Due to the School District's decision to defer the construction of the proposed Performing Arts Center to a later date, the County proposes to design and construct the boundary line fence and associated site components, as described above, since the Aquatic Center cannot operate without these components in place. The County's adopted Mitigated Negative Declaration identified construction of a fence along this boundary.

As of January 14, 2025, the San Gabriel Valley Aquatic Center Project is approximately 80 percent complete. Public Works is currently negotiating with Balfour Beatty Construction, LLC, the cost associated with the design and construction of the boundary work and is, therefore, requesting that the Board augment the project budget by \$1,000,000 to cover these costs, as well as additional soft costs related to this work.

Thus far, Public Works has executed change orders under the delegated authority of the Director in the total amount of \$1,516,081. The proposed change order, which shall not exceed \$550,000, represents 2 percent of the original contract sum of

\$26,724,610. Approval of the recommended actions will increase the total change order expenditure to \$2,066,081 or approximately 7.7 percent of the contract value.

Section 20137 of the Public Contract Code allows the Board, with a four-fifths vote, to authorize an individual change order to a construction contract that is 10 percent or less of the original contract amount without having to obtain bids for the work. The proposed change order is less than 10 percent of the original contract sum and is, therefore, within the statutory threshold.

In accordance with the Board's Civic Art Policy, adopted on December 7, 2004, and last amended on August 4, 2020, 1 percent of the additional design and construction costs for the project, in the not-to-exceed amount of \$6,000, will be allocated to Civic Art.

I, THEREFORE, MOVE that the Board of Supervisors:

1. Find that the actions herein are within the scope of the approved project analyzed in the previously adopted Mitigated Negative Declaration for the San Gabriel Valley Aquatic Center Project and that there are no changes to the project or to the circumstances under which the project is undertaken that require further review under the California Environmental Quality Act. Further, find that the previously adopted Mitigated Monitoring and Reporting Program will continue to ensure that all impacts remain less than significant. The location of the documents and records upon which the Board's decision in this matter is 900 South Fremont Avenue, 5th Floor, Alhambra, CA 91803. The custodian of such documents and records is Project Management Division II. Upon the Board's approval of the actions herein, Public Works will file a Notice of Determination with the Registrar Recorder/County Clerk and with the State Clearinghouse at the Office of Land Use and Climate Innovation pursuant to

Section 21152 of the Public Resources Code and will post the Notice of Determination to the County's website in accordance with Section 21092.2.

2. Adopt a revised project budget of \$35,960,000 and the attached appropriation adjustment that reflects an increase of \$1,000,000 from the previous Board-approved amount of \$34,960,000, in appropriation for the San Gabriel Valley Aquatic Center Project, Capital Project No. 69909, funded with the following sources: \$876,000 transfer from Various 1st District Improvements, Capital Project No. 77043; and a transfer of \$124,000 from First District Discretionary Strategic Planning Funds.
3. Approve and authorize the Director of Public Works or his designee to finalize negotiations and execute a Contract Amendment with Balfour Beatty Construction, LLC, for an amount not-to-exceed \$550,000 to design and build the improvements at the boundary between the San Gabriel Valley Aquatic Center and the Performing Arts Center.

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HLS:wr

January 14, 2025

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2024-25
3 - VOTES**

SOURCES		USES	
VARIOUS CAPITAL PROJECTS VARIOUS 1ST DISTRICT IMPROVEMENTS A01-CP-6014-65099-77043 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	876,000	PARKS AND RECREATION SAN GABRIEL VALLEY AQUATIC CENTER A01-CP-6014-65043-69909 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	1,000,000
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	124,000		
SOURCES TOTAL	\$ 1,000,000	USES TOTAL	\$ 1,000,000

JUSTIFICATION

Reflects the transfer of \$876,000 from the Various 1st District Improvements, Capital Project No. 77043, and \$124,000 in Strategic Planning Funds available in the First District's Services and Supplies budget (Utility User Tax reportable), to the San Gabriel Valley Aquatic Center, Capital Project No. 69909, to cover additional work which includes perimeter fencing that is needed to complete the project.

James Yun

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Date: 2025.01.03 11:49:55
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AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION
Andrea

Digitally signed by Andrea Turner
Date: 2025.01.03 13:06:39 -08'00'

BY **Turner**

DATE **1/3/25**

AUDITOR-CONTROLLER

B.A. NO. **076**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew

BY **J. Diaz**

DATE **1/3/25**

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Date: 2025.01.03 13:19:38 -08'00'