



ANTHONY C. MARRONE  
FIRE CHIEF  
FORESTER & FIRE WARDEN

"Proud Protectors of Life,  
the Environment, and Property"

**COUNTY OF LOS ANGELES  
FIRE DEPARTMENT**

1320 NORTH EASTERN AVENUE  
LOS ANGELES, CALIFORNIA 90063-3294  
(323) 881-2401  
[www.fire.lacounty.gov](http://www.fire.lacounty.gov)



**BOARD OF SUPERVISORS**  
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December 17, 2024

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

55 December 17, 2024

Dear Supervisors:

*Edward Yen*  
EDWARD YEN  
EXECUTIVE OFFICER

**APPROVAL OF AMENDMENT TO EXTEND SOLE SOURCE CONTRACT NUMBER FR10534  
WITH PERATON INC., FOR MAINTENANCE SERVICES FOR 9-1-1 COMPUTER  
AIDED DISPATCH SYSTEM  
(ALL DISTRICTS) (3 VOTES)**

**CIO RECOMMENDATION: APPROVE (X) APPROVE WITH MODIFICATION ( )  
DISAPPROVE ( )**

**SUBJECT**

The Consolidated Fire Protection District of Los Angeles County (District) is requesting Board of Supervisors' (Board) approval of an Amendment to sole source contract number FR10534 with Peraton Inc. (Peraton), which will extend the term of the contract for two years plus a one-year option. The Amendment will allow for the continuation of maintenance services for the District's 9-1-1 Computer Aided Dispatch (CAD) System, pending the solicitation and implementation of a new CAD System.

**IT IS RECOMMENDED THAT THE BOARD ACTING AS THE GOVERNING BODY OF THE  
CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY**

1. Delegate authority to the Fire Chief, or his designee, to execute an Amendment to sole source contract number FR10534 between the District and Peraton, substantially similar to the Enclosure, for the continuation of Peraton's CAD maintenance services, at a maximum cost of \$2,473,890 for all three years. The cost is comprised of (a) three-year aggregate sum of \$1,273,890, and (b) annual contingency dollars for unanticipated or on-demand maintenance of \$400,000 per contract year. The Amendment has been approved as to form by County Counsel.

2. Delegate authority to the Fire Chief, or his designee, consistent with prior delegation of authority to execute amendments, change notices, suspensions or termination if deemed necessary, and in accordance with the approved contract terms and conditions in or to: (1) effectuate modifications; (2) engage Peraton to provide unanticipated or on-demand maintenance; and (3) terminate the Contract, either in whole or in part, by the provision of a 30-day written notice.
3. Find that this contract is still exempt from the provisions of the California Environmental Quality Act (CEQA), as previously determined on December 3, 2019.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The District's current five-year contract with Peraton is set to expire on December 31, 2024. The proposed extension would take effect January 1, 2025, allowing for no interruption in service delivery. The proposed extension will be for two years plus a one-year option and will allow time for a Request for Proposals (RFP) and implementation of a new CAD System. The District is currently in the development phase of an RFP for a replacement CAD System which will include hardware, software, and maintenance services.

Peraton is the sole source provider of the District's CAD system for services that include maintenance and support of the system and is also the proprietary owner of the CAD application software on the District's CAD system. The CAD system is licensed to the District for use and access to the software is governed by contractual terms.

### **Implementation of Strategic Plan Goals**

Approval of the recommended actions is consistent with the County's Strategic Plan North Star 3.G. Internal Controls and Processes, by continually maximizing revenue, managing, and maximizing County assets, measuring impact and effectiveness of our collective efforts, and enhancing County's fiscal strength through long-term planning.

### **FISCAL IMPACT/FINANCING**

The District, as a Special District, is funded independently from the County's General Fund, and relies primarily on property tax revenue to provide essential fire protection and life safety services. The total cost for the three-year extension is \$2,473,890. The costs are as follows:

Description of Work	Cost
Maintenance and Support – Year 1 of extension	\$ 367,900
Maintenance and Support – Year 2 of extension	\$ 440,817
Maintenance and Support – Option Year 1 of extension	\$ 465,173
3-year sum:	\$ 1,273,890
Contingency dollars @ \$400,000 per year:	\$ 1,200,000
Maximum contract sum:	\$ 2,473,890

The District's Fiscal Year 2024-25 Final Adopted Budget includes sufficient funding for the increased expenditure amount. Additional funding for future contract years will be addressed in each respective year's budget; however, it is the District's intention to fully allocate the necessary funds to obtain the required services.

There is no impact to net County cost.

**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On December 3, 2019, the Board authorized the District to enter into a sole source contract with Northrop Grumman Systems Corporation (Northrop Grumman) for professional maintenance services for the District’s 9-1-1 CAD System. On April 12, 2021, Amendment No. 1 was executed for the assignment and delegation of Northrop Grumman’s rights, responsibilities, title, and interest of contract number FR10534 to Peraton.

On June 28, 2024, the District notified your Board of its intent to request approval of a sole source amendment pursuant to Board Policy No. 5.100. The District is currently developing an RFP for a replacement CAD System which will include hardware, software, and professional maintenance services, with final acceptance and implementation of a new CAD system expected in early 2027. During this transition, the continuity of services provided by Peraton under the current contract is essential, cost effective, and in the best interest of the District and the County.

In compliance with Board Policy 6.020, “Chief Information Office (CIO) Board Letter Approval,” the OCIO reviewed the information technology (IT) components (management, design, development, acquisition, expansion, or purchase of IT systems and/or related services) of this request and recommends approval. The OCIO determined this recommended action does not include any new IT items that would necessitate a formal written CIO analysis.

**ENVIRONMENTAL DOCUMENTATION**

The services provided through this contract do not have a significant effect on the environment and, therefore, the contract is still exempt from CEQA, pursuant to Section 15061 (b)(3) of the CEQA Guidelines.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the recommended actions will maintain the District’s ability to protect lives, the environment, and property in a safe, efficient, and cost-effective manner.

**CONCLUSION**

Upon approval by your Honorable Board, please instruct the Executive Officer of the Board to return the adopted stamped Board Letter to the following:

Consolidated Fire Protection District of Los Angeles County  
Executive Office - Business Operations  
Attention: Marissa Martin Jensen, Administrative Services Manager II  
1320 North Eastern Avenue  
Los Angeles, CA 90063  
Marissa.MartinJensen@fire.lacounty.gov

The District’s contact can be reached at (323) 881-6173.

Respectfully submitted,

Handwritten signature of Anthony C. Marrone in blue ink.

ANTHONY C. MARRONE  
FIRE CHIEF

Handwritten signature of Peter Loo in blue ink.

Peter Loo  
Chief Information Officer

ACM:cs  
Enclosures  
c: Chief Executive Officer  
Executive Officer, Board of Supervisors  
County Counsel

**CONTRACT  
BY AND BETWEEN  
CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY  
AND  
PERATON INC.  
FOR  
COMPUTER AIDED DISPATCH MASTER MAINTENANCE SERVICES**

This Amendment Number 6 is made and entered into this \_\_\_\_\_ day of \_\_\_\_\_ 2024,

by and between **CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY**  
(hereinafter "District")

and **PERATON INC.**  
(hereinafter "Contractor")

WHEREAS, on December 03, 2019, the County of Los Angeles Board of Supervisors authorized the Consolidated Fire Protection District of Los Angeles County (District) to execute a Contract with Northrop Grumman Systems Corporation, for Computer Aided Dispatch Master Maintenance Services; and

WHEREAS, on January 1, 2020, this Contract Number FR10534 was executed by the District and Northrop Grumman Systems Corporation; and

WHEREAS, Pursuant to Sub-paragraph 8.1.1 of the Contract, for any change which affects the scope of work, term, Contract sum, payments or any term or condition included under this Contract, an amendment to the Contract shall be prepared and executed by Northrop Grumman Systems Corporation and by the Fire Chief or authorized designee; and

WHEREAS, Pursuant to, Amendment Number 1, the District consents to the acquisition of Northrop Grumman Systems Corporation by Peraton Inc.; and

WHEREAS, Pursuant to Amendment Number 2, which amended the contract by adding a Cost-of-Living Adjustment (COLA) to the 2022 contract period; and

WHEREAS, Pursuant to Amendment Number 3, which amended the contract by adding a Cost-of-Living Adjustment (COLA) to the 2023 contract period; and

WHEREAS, Pursuant to Amendment Number 4, which amended Section 1, Scope of Work, Section 2, Hardware and Software Covered Items and Charts, Section 6, Payment Rates and Schedule, Section 7, Response Time Requirements, Section 8 Projected Payment Schedule Yearly Summary CY 2020-2024, and Section 9 Work Authorization Form; and

WHEREAS, Pursuant to Amendment Number 5, which revised Section 2 Hardware and Software Covered Items and Charts and Section 8 Projected Payment Schedule Yearly Summary CY 2020-2024; and

WHEREAS, the District intends to extend the contract term, update contract sum, amending Sections 4 and 5 of the Contract, add Exhibit B-2, Pricing Sheet, replace Projected Payment Schedule Yearly Summary, modify Statement of Work, Sections 1, 2, 6, 7, 8, 9; and

WHEREAS, pursuant to the Board of Supervisors' December 3, 2024, approval the District intends to extend the contract for two years from January 1, 2025, through December 31, 2026, with an additional one-year extension option available; and

NOW, THEREFORE, the parties hereto agree as follows:

**1. SECTION 1**

**SCOPE OF WORK**

**1. ADD THE FOLLOWING:**

1. "ITEM A" – Maintenance for all items categorized as "ITEM A" in Section 2 shall be maintained by Park Place Technology (PPT), VMSSoftware Inc. (VSI) and Oracle as subcontractors to Contractor.

**A. Hardware and Software Maintenance Service Providers**

The HP hardware and software maintenance services to be performed by Park Place Technology and VMSSoftware Inc. are as detailed as Attachment "A" hereto, and made a part hereof, for all purposes. It is understood that Peraton is selling the Park Place Technology level of service as shown. Should Park Place Technology at any time alter any of the terms, conditions, or services offered under such Description such changes shall automatically become part of this agreement. Should District not be able to comply with such changes, District may terminate this agreement with ninety (90) days prior written notice to Peraton.

**B. Hardware and Software Maintenance Coverage item (c) Delete in its entirety and replace as follows:**

- (c) Replacement of any failed hardware or operating software component identified in Section 2, Items A & B if not correctable through PPT Field Service.

**2. SECTION 2**

**HARDWARE AND SOFTWARE COVERED ITEMS AND CHARTS**

**1. ADD THE FOLLOWING**

2. Note that equipment listed in ITEM A supported by Park Place Technology (PPT) and VMSSoftware Inc (VSI) is pro-rated for the year 2025. This is because the listed equipment is coming off of OEM maintenance from the original installation. Years 2026 and 2027 will be full year support.

2. **DELETE IN ITS ENTIRETY LOS ANGELES COUNTY FIRE DEPARTMENT – Section 2 Items A, B, and C Chart with End of Service Life (EOSL) Date 02/23/2021 and replace with revised chart with End Date of 12/31/2027.**

**3. SECTION 6**

**PAYMENT RATES AND SCHEDULE**

- B. Payment Schedule for Hardware and Software Maintenance – DELETE ITEM 2 IN ITS ENTIRETY AND REPLACE AS FOLLOWS: :**

- 2. Those Items include the following:
  - (a) ITEM A, equipment on Park Place Technology Maintenance, VMSSoftware and Oracle.
  - (b) ITEM B, Software on Peraton Maintenance.
  - (c) ITEM C, Power Distribution on Maintenance.

**4. SECTION 7**

**RESPONSE TIME REQUIREMENTS**

**1. ADD THE FOLLOWING:**

**A. Hardware and Operating System Software Maintenance**

- 1. The Hardware and Operating System Software listed in Section 2, ITEM A, will be maintained by Park Place Technology (PPT) and VMSSoftware Inc. (VSI). The standard level of support purchased will provide for service on a 5 x 9 schedule (Monday – Friday, 8 A.M. to 5 P.M. Pacific Standard Time) with a four (4) hour response time.

**5. SECTION 8**

- 1. **PROJECTED PAYMENT SCHEDULE YEARLY SUMMARY CY 2020 – CY 2024 – Remove chart dated July 2024 and replace with revised chart CY 2025 – CY 2027 dated 09/30/2024**

**6. SECTION 9**

- 1. **DELETE IN ITS ENTIRETY WORK AUTHORIZATION FORM AND REPLACE IT WITH REVISED FORM DATED 09/30/2024**

**7. ADD SUB-PARAGRAPH 4.1.1 TO THE CONTRACT SECTION 4 TERM OF CONTRACT:**

- 4.1.1 **This Contract term shall be extended for two years from January 1, 2025, through December 31, 2026, with an additional one-year extension option available.**

**8. ADD SUB-PARAGRAPH 5.1.1 TO THE CONTRACT SECTION 5 CONTRACT SUM:**

- 5.1.1 The amount the District shall expend for the extension of CAD maintenance shall not exceed **\$2,473,890** in aggregate, and costs are as follows:

Description of Work	Cost
Maintenance and Support – Year 1 of extension	\$ 367,900
Maintenance and Support – Year 2 of extension	\$ 440,817
Maintenance and Support – Option Year 1 of extension	\$ 465,173
3-year sum:	<b>\$ 1,273,890</b>
Contingency dollars @ \$400,000 per year:	\$ 1,200,000
Maximum contract sum:	<b>\$ 2,473,890</b>

**9. ADD EXHIBIT B-2 PRICING SHEET – 2025**

Except as expressly provided in this Amendment Number 6, all other terms and conditions of the Contract shall be in full force and effect. This Amendment Number 6 shall be effective when signed by both parties.

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**CONSOLIDATED FIRE PROTECTION  
DISTRICT OF LOS ANGELES COUNTY**

**By:** \_\_\_\_\_

**Name:** \_\_\_\_\_  
Print Name

**Title:** Fire Chief or designee

**PERATON INC.**

**By:** \_\_\_\_\_  
Authorized Signature

**Name:** \_\_\_\_\_  
Print Name

**Title:** \_\_\_\_\_

**APPROVED AS TO FORM:**

**DAWYN R HARRISON**  
County Counsel

**By:** \_\_\_\_\_  
Jenny Tam  
Senior Deputy County Counsel

