Homeless Initiative

Los Angeles County Emergency Response

Los Angeles County Board of Supervisors





FOUR PEH MISSIONS









ENCAMPMENT RESOLUTION

HOUSING

MENTAL HEALTH
AND
SUBSTANCE USE
DISORDER
TREATMENT

EVICTION PREVENTION

1

2

3

4



Encampment Resolution Key Updates

- 1 Inside Safe & Pathway Home Update
 - 2 Expanded/Expediated Cleanups
 - **3** Grants Pass Update
- 4 ECRC Update





LA County's Partnership with Inside Safe Program

LA County's Partnership Includes:

- On-site coordination of County support on the day of 70+ operations, including DMH support for people with severe impairment.
- Planning & Conducting Joint-Operations in:
 - Chatsworth (SD3)
 - Pacoima Wash (SD3)
 - Venice/Globe & Culver City (SD2/3)
 - Unincorporated Westmont (SD2)
 - RFK Inspiration Park (SD2)
- Coordination of 41 comprehensive service connection events, including the launch of regional service connection events in SD2.

Inside Safe By the Numbers

Inside Safe is one component of a comprehensive strategy that brought more than 21,000 Angelenos inside during the Mayor's first year in office.



Angelenos Moved Indoors Through Inside Safe

3,456

Part of the More Than 21,000 People

Who Have Moved Indoors Since December 12, 2022



Angelenos Permanently Housed Through Inside Safe

759

Part of the More Than 5,000 People

Who Have Moved Into Permanent Housing Since December 12, 2022



Total Encampments Addressed By Inside Safe

73



Council Districts Where Operations Have Taken Place

15



Pathway Home Operations

- 1. Lennox/Inglewood
- 2. West Rancho Dominguez (RV)
- 3. Hawthorne #1
- 4. Unincorporated East Gardena (RV)
- 5. Pomona
- 6. Lynwood
- 7. Rio Hondo/Santa Fe Dam
- 8. Unincorporated Walnut Park (RV)
- 9. Compton
- 10. Long Beach-Artesia Bridge
- 11. Hawthorne #2
- 12. Santa Monica
- 13. Unincorporated West RanchoDominguez/Victoria (RV)
- 14. Signal Hill/Long Beach
- 15. City of LA/Unincorporated Westmont (RV)

- 16. Monrovia/Duarte
- 17. Palmdale #1 (RV)
- 18. Palmdale #2
- 19. Palmdale #3
- 20. Veterans Park (Long Beach)
- 21. Inglewood
- 22. ERF-Zone 6: Unincorporated West Athens
- 23. SD2/CD10 RV Parking Site
- 24. City of El Monte (Refill)
- 25. City of Lancaster
- 26. Unincorporated Florence/Firestone (RV)
- 27. Santa Monica #2 (Refill)
- 28. City of LA: RFK Inspiration Park





Pathway Home Results

Launched August 2023

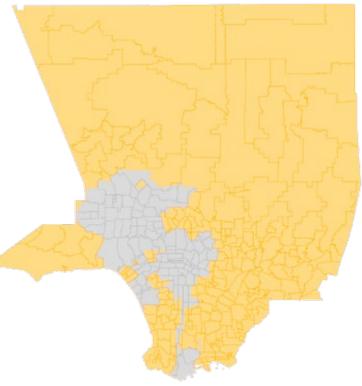








87 Cities and Unincorporated Areas





Expanded/Expedited Cleanup Operations

- In October 2023, the Board requested CEO-HI expand and expedite cleanup operations
- Expedited cleanup protocols were launched on August 20, 2024
- Before launch, cleanup scheduling took as long as 8 months
- 1 out of 3 full-time cleanup teams hired; remaining teams to be hired by early 2025
- Once all teams are hired, the goal is to have cleanups completed within 30 days or less from request

Since launch, a total of 182 cleanups have been conducted in Unincorporated LA County

Cleanups by SD

SD1: 80

SD2: 39

SD3: 26

SD4: 25

SD5: 12



Grants Pass Update

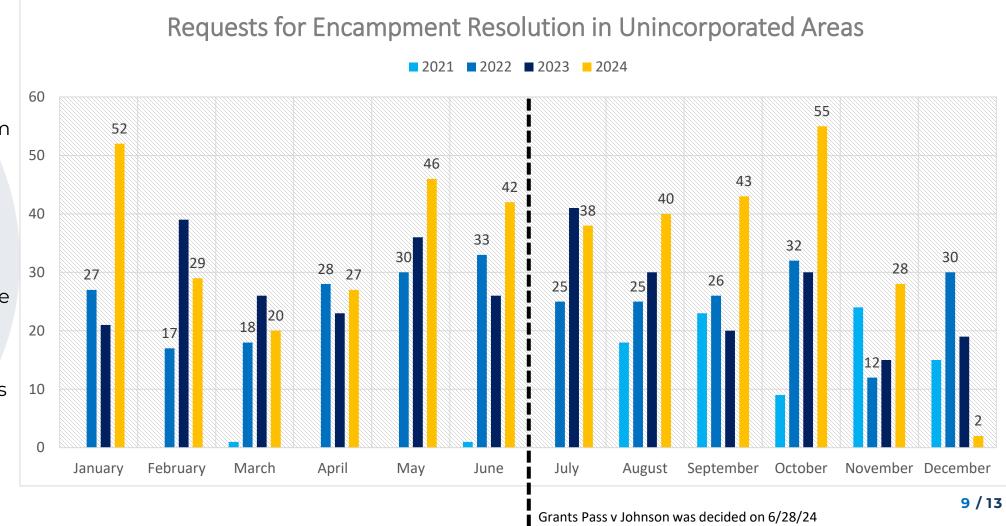




Grants Pass Update (Continued)

Requests for encampment cleanup and resolutions in unincorporated areas have been increasing since the HEARS system started tracking requests in 2021.

The 2024 increase was occurring prior to the Supreme Court's decision. Though we are not observing a macro impact, LASD reports pockets of increases in unincorporated areas next to jurisdictions with parking restrictions and encampment operations.





Emergency Centralized Response Center (ECRC)

- ✓ Immediately established a Design Team & five Working Groups and launched working group activities
- ✓ Solidified ECRC scope & management Objectives
- ✓ Began engaging ECRC key partners, County departments (DMH, MVA, LASD, DHS), LAHSA, and local jurisdiction partners, including the City of Los Angeles.
- ✓ Secured a physical space and began developing technical infrastructure to support a call center and inperson operations to collaborate on all things related to unsheltered homelessness
- ✓ Identified staffing & resource Needs Hiring underway
- ✓ Validated Minimum Technical Requirements for all ECRC reassigned staff
- ✓ Began developing communications materials and conducting outreach and resource mapping
- ✓ Began identifying crisis management roles and responsibilities in partnership with the Office of Emergency Management and LAHSA

FY 2025-26 Funding Recommendations

Projected Revenues

Funding Type	FY 2024-25 Budgeted Revenue	FY 2025-26 Projected Revenue
Measure H/Measure A*	\$545M	\$535M
Prior Year Unspent Measure H	\$42M	\$59M
Committed Obligated Fund Balance	\$30M	\$O
Homeless, Housing and Assistance Program (HHAP)	\$55M Round 5 - Tranche 1	\$43M Round 5 - Tranche 2
TOTAL	\$672M	\$637M

^{*} Measure A will repeal and replace Measure H as the revenue source on April 1, 2025.

Key Takeaways

- Declining Revenue
- Less HHAP 5 Funding
- Exhausted Fund Balance



Time to right size budget

FY 2025-26 Funding Recommendations

Process

Funding Priority Considerations

- Foundational Services
- Legal Settlements/Agreements
- Historical Underspend
- Program Impact & Efficiencies
- Programs with a Fund Match Requirement
- Community and Stakeholder Input
- Programs with Comparable Services

Curtailment Impact Mitigation Strategies

- Opportunities to draw down other revenue streams
- Streamlining from inefficiencies
- Exploring additional strategies

FY 2025-26 Funding Recommendations Process

Next Steps

Next Steps

Brief Board of Supervisors' Offices and County departments on FY 2025-26 Draft Funding Recommendations

Public Webinar
Release FY 2025-26
Draft Funding
Recommendations
for public comment
period

Present FY 2025-26 Draft Funding Recommendations at Homeless Policy Deputies' Meeting Present FY 2025-26 Funding Recommendations to Board of Supervisors

December 2024

January 2025

February 2025

March 2025