



COUNTY OF LOS ANGELES
DEPARTMENT OF PARKS AND RECREATION

"Parks Make Life Better!"

Norma E. García-González, Director

Alina Bokde, Chief Deputy Director

November 6, 2024

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**JACKIE ROBINSON PARK
HVAC REPLACEMENT PROJECT
ESTABLISH AND APPROVE CAPITAL PROJECT
APPROVE PROJECT SCOPE, BUDGET, AND APPROPRIATION ADJUSTMENT
CAPITAL PROJECT NO. 8A072
(SUPERVISORIAL DISTRICT 5)
(FY 2024-25) (3-VOTES)**

SUBJECT

Approval of the recommended actions will find the proposed Jackie Robinson Park HVAC Replacement Project exempt from the California Environmental Quality Act; establish and approve the capital project; establish and approve the capital project budget and appropriation adjustment; and authorize the Director of the Department of Parks and Recreation, or her designee, to deliver the proposed Jackie Robinson Park HVAC Replacement Project through a Board-approved Job Order Contract.

IT IS RECOMMENDED THAT THE BOARD:

1. Find the proposed Jackie Robinson Park HVAC Replacement Project categorically exempt from the California Environmental Quality Act, for the reasons stated in this Board letter and in the record of the project.
2. Establish and approve the Jackie Robinson Park HVAC Replacement Project, Capital Project Number 8A072, with a total project budget of \$325,000.
3. Approve an appropriation adjustment to transfer \$325,000 from the Department's Operating Budget utilizing one-time net County cost funding for deferred maintenance to the Jackie Robinson HVAC Replacement Project, Capital Project Number 8A072, to fully fund the proposed Project.

4. Authorize the Director of the Department of Parks and Recreation, or her designee, to carry out the Jackie Robinson Park HVAC Replacement Project through a Board-approved Job Order Contract.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find the proposed Jackie Robinson Park HVAC Replacement Project (Project) exempt from the California Environmental Quality Act (CEQA); establish Capital Project Number 8A072; and approve the proposed Project budget and appropriation adjustment. The recommended actions will also authorize the Department to implement the proposed Project through a Board-approved Job Order Contract (JOC).

The proposed Project is located at 8773 E Avenue R, in the unincorporated community of Sun Village in the Antelope Valley. The park includes a gym building, children's play areas, sports courts, picnic areas, restrooms, multipurpose sports fields, and serves as a vital Winter shelter and cooling center to provide services to those impacted by extreme weather.

The proposed Project serves a community highly impacted by climate change. According to the United States Climate Vulnerability Index, the park is in an area that nationally ranks in the 95th percentile for historical and projected extreme weather events. As such, the gym building serves as a critical community resource in the high heat and extreme cold, which are increasingly frequent occurrences in the Antelope Valley. In particular, extreme heat is projected to increase in frequency, severity, and duration—with up to a tenfold increase in the occurrence of heat waves by mid-century. The HVAC system is over 20 years old, has outlived its useful life, and can no longer be repaired despite the best efforts of Department staff. A replacement is urgently needed to continue serving the community, especially during extreme weather events. The proposed Project will replace the existing gymnasium's main heating/ventilation and air conditioning systems including the ductwork and related improvements, as needed. The proposed Project will be delivered through a Board-approved Job Order Contract (JOC).

Implementation of Strategic Plan Goals

The proposed recommendations will further the County Strategic Plan Goals to Foster Vibrant and Resilient Communities (North Star 2) through Sustainability (Strategy 3.D.i,iii) by mitigating climate change, building resilient communities, and supporting thriving ecosystems, habitats, and biodiversity, and to Realize Tomorrow's Government Today (North Star 3) through Equity-Centered Policies and Practices (Strategy 3.C.i) by implementing projects that are equity-based and seek racial, social, and economic equity in County parks and through Internal Controls and Processes (Strategy 3.G.ii) by effectively managing County park assets in ways that are fiscally responsible and align

with the County's highest priority needs, as well as enhancing safety and cooling areas in an ever increasing climate change (North Star 2) through public health (Strategy A) for healthy lifestyles and environment and community health and safety.

Implementation of County Sustainability Goals

The OurCounty Sustainability Plan, adopted in 2019, establishes goals to address the environmental impacts of climate change and the subsequent social challenges. The proposed Projects will be designed to achieve the goals of creating buildings and infrastructure that support human health and resilience (Goal 2), and creating accessible parks, public lands, and public spaces that create opportunities for respite, recreation, ecological discovery, and cultural activities (Goal 6).

FISCAL IMPACT/FINANCING

The total project cost of \$325,000 includes jurisdictional review and permits, construction, change order/contingency, and County services. The Project Schedule and Budget Summary are included in Attachment I.

Approval of the appropriation adjustment (Attachment II) will transfer \$325,000 one-time net County cost (NCC) from the Department's Operating Budget for deferred maintenance to the Jackie Robinson Park HVAC Replacement Project, Capital Project Number 8A072, to fully fund the proposed Project.

Operating Budget Impact

Based on the proposed Project description, the Department does not anticipate any additional one-time costs or ongoing costs for the proposed Project. The provision of the proposed Project has maintenance requirements that will be fulfilled with existing Departmental staff and resources.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Approval of the recommended actions will authorize the Department to implement the proposed Project using Board-approved JOC as the work involves repair, remodeling, refurbishment, and maintenance of County facilities. The standard Board-directed clauses that provide for contract termination, negotiation, and hiring displaced County employees will be included in the JOC.

JOC contractors who are awarded a contract will be required to fully comply with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program), Chapter 2.203 (Contractor Employee Jury Service Program), and Chapter 2.201 (Living Wage Program). The Project will proceed in accordance with the Board's consolidated Local

and Targeted Worker Hire Policy (LTWHP) adopted on September 6, 2016, and last amended on June 11, 2019.

In accordance with the Board's Civic Art Policy, adopted on December 7, 2004, and last amended on August 4, 2020, the proposed Project is not eligible for the Civic Art fee as the total eligible project costs are below the Civic Art fee threshold.

ENVIRONMENTAL DOCUMENTATION

The proposed Project is categorically exempt from the California Environmental Quality Act (CEQA). The proposed Project, which consists of replacing the existing gymnasium's main heating/ventilation systems with a new heating, ventilation, and air conditioning system (HVAC) and related improvements, is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets the criteria set forth in sections 15301(d) and 15302(c) of the State CEQA Guidelines and Classes 1 (c) and 2 (e) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The proposed Project provides for minor alterations of existing park facilities involving negligible or no expansion of an existing use and the replacement of existing facilities involving negligible or no expansion of capacity.

In addition, based on the proposed Project records, it will comply with all applicable regulations. There are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste site lists compiled pursuant to Government Code section 65962.5, or indications that it may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable.

Upon your Board's approval of the recommended actions, the Department will file a Notice of Exemption with the County Clerk in accordance with section 21152 of the California Public Resources Code.

CONTRACTING PROCESS

Implementation of the improvements will be completed using a Board-approved JOC. The Department has made the determination that JOC is the most appropriate procurement method for delivery of the construction scope.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The proposed Project will not require the temporary closure of park facilities. Construction will take place during working hours, and paths of travel and construction areas will be blocked off to protect and keep the public away from said construction areas. The Department will mitigate potential impacts by providing advanced community notice.

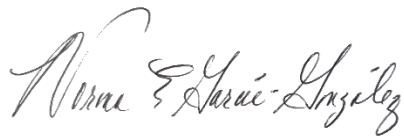
The Honorable Board of Supervisors
November 6, 2024
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CONCLUSION

Upon approval by the Board, please instruct the Executive Office-Clerk of the Board, to forward one adopted copy to the Chief Executive Office, Capital Projects Division, and one adopted copy to the Department of Parks and Recreation.

Should you have any questions, please contact Kristof Melkoni at (213) 563-6452 or KMelkoni@parks.lacounty.gov, Daniel Abratte at (626) 252-5691 or DAbratte@parks.lacounty.gov, Johanna Hernandez at (626) 588-5370 or bll@parks.lacounty.gov.

Respectfully submitted,



NORMA E. GARCÍA-GONZÁLEZ
Director

NEGG:AO:CK:km

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors
Auditor Controller
Arts and Culture (Civic Art Division)
Parks and Recreation

ATTACHMENT I

**JACKIE ROBINSON PARK
HVAC REPLACEMENT PROJECT
ESTABLISH AND APPROVE CAPITAL PROJECT,
APPROVE PROJECT SCOPE, BUDGET, AND APPROPRIATION ADJUSTMENT
CAPITAL PROJECT NO. 8A072
(SUPERVISORIAL DISTRICT 5) (3 VOTES)**

I. PROJECT SCHEDULE SUMMARY

Project Activity	Scheduled Completion Date
Board Approval	November 2024
Jurisdictional Approvals	February 2025
Construction Start	July 2025
Substantial Completion	September 2025
Project Acceptance	October 2025

II. PROJECT BUDGET SUMMARY

Project Activity	Proposed Project Budget
Construction	
Construction	\$ 250,000
Contingency	\$ 60,000
Subtotal	\$ 310,000
Civic Art	
Plans and Specifications	
Jurisdictional Review/Plan Check/Permits	\$ 5,000
County Services	\$ 10,000
Subtotal	\$ 15,000
TOTAL	\$ 325,000

ATTACHMENT II

**JACKIE ROBINSON PARK
HVAC REPLACEMENT PROJECT
ESTABLISH AND APPROVE CAPITAL PROJECT,
APPROVE PROJECT SCOPE, BUDGET, AND APPROPRIATION ADJUSTMENT
CAPITAL PROJECT NO. 8A072
(SUPERVISORIAL DISTRICT 5) (3 VOTES)**

APPROPRIATION ADJUSTMENT

(SEE ATTACHED)

November 05, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PARKS AND RECREATION

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

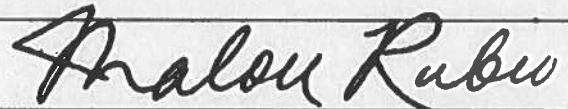
ADJUSTMENT REQUESTED AND REASONS THEREFORE

**FY 2024-25
3 - VOTES**

SOURCES		USES	
PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES DECREASE APPROPRIATION	325,000	PARKS AND RECREATION JACKIE ROBINSON PARK HVAC REPLACEMENT PROJECT A01-CP-6014-65043-8A072 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	325,000
SOURCES TOTAL	\$ 325,000	USES TOTAL	\$ 325,000

JUSTIFICATION

Reflects a transfer of \$325,000 in appropriation from the Department's Operating Budget Services and Supplies utilizing one-time Net County Cost funding for deferred maintenance, to the Jackie Robinson Park HVAC Replacement Project, Capital Project Number 8A072, to fully fund the proposed project.



AUTHORIZED SIGNATURE

MALOU RUBIO, DEPUTY DIRECTOR

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION
Digitally signed by
Andrea Turner
Date: 2024.10.22
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APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Turner**

CHIEF EXECUTIVE OFFICER

Matthew J. Diaz
Digitally signed by
Matthew J. Diaz
Date: 2024.10.22
12:36:58 -07'00'

B.A. NO. **049**

DATE **10/22/24**

DATE **10/22/24**