



MARK PESTRELLA, Director

**COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS**

"To Enrich Lives Through Effective and Caring Service"

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IN REPLY PLEASE
REFER TO FILE

October 08, 2024

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

52 October 8, 2024

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

**ENVIRONMENTAL SERVICES CORE SERVICE AREA
ACQUISITION OF MAINTENANCE EQUIPMENT
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

SUBJECT

Public Works is seeking Board authorization for Internal Services Department to purchase maintenance equipment items for Public Works.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed action is not a project under the California Environmental Quality Act for the reasons stated in this Board letter and the record.
2. Approve and authorize the Director of Internal Services, as the County's purchasing agent, to purchase 73 maintenance equipment items, each with a unit cost that may exceed \$250,000.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to authorize the acquisition of maintenance equipment items to enable Public Works to replace maintenance equipment that has passed its useful life and continue to provide critical maintenance services to County residents in an efficient manner. The equipment includes heavy-duty trucks and off-road equipment items that are essential to support Public Works' operations and will be used to perform specialized services, including stormwater infrastructure maintenance, road maintenance, sewer maintenance services, highway and street striping, street signal maintenance, and emergency response activities. Public Works is requesting the Board to authorize Internal Services Department, as the County's purchasing agent, to proceed

with the acquisition of 73 maintenance equipment items, each with a unit cost that may exceed \$250,000 in accordance with the approved policy.

In addition, the equipment items support the Clean Fuel - Sustainable Fleet Policy that the Board adopted on June 30, 2015. This policy requires Los Angeles County departments to transition the County's motor vehicle fleet to viable clean fuels, including hybrids and alternative fuel vehicles as approved by the California Air Resources Board and the South Coast Air Quality Management District.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: North Star 2, Foster Vibrant and Resilient Communities, Focus Area Goal D, Sustainability, Strategy i, Climate Health and Strategy ii, Green Economy, by promoting alternative fuel vehicles.

FISCAL IMPACT/FINANCING

The total cost of the purchases is estimated to be \$30,790,000 as detailed in the enclosed table.

Financing for Line Item 1 is included in the Road Fund (B03 - Capital Assets - Equipment) Fiscal Year 2024-25 Budget. Financing for Line Items 2 through 73 is included in the Internal Service Fund (B04 - Capital Assets - Equipment) Fiscal Year 2024-25 Budget, which will be reimbursed by the Road Fund (B03 – Other Financing Uses), Flood Control District Fund (B07 - Other Financing Uses), and Waterworks District Fund (N18, N32, N49, N58, and N63 – Other Financing Uses) and other various Public Works Funds in Other Financing Uses.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On October 16, 2001, the Board adopted a policy whereby County departments must obtain Board approval to purchase equipment with a unit cost of \$250,000 or greater.

ENVIRONMENTAL DOCUMENTATION

The recommended actions are not subject to the California Environmental Quality Act (CEQA) because they are activities that are excluded from the definition of a project by Section 21065 of the Public Resources Code and Section 15378(b) of the State CEQA Guidelines. This proposed action to set CEQA significant thresholds is an organizational or administrative activity of government, which will not result in direct or indirect physical changes to the environment.

CONTRACTING PROCESS

This is a commodity purchase under the statutory authority of the County Purchasing Agent. The purchase will be made by the Internal Services Department in accordance with the County's purchasing policies and procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of this request will enable Public Works to replace outdated maintenance equipment and continue to provide critical maintenance services to County residents in a more efficient manner.

CONCLUSION

Please return one adopted copy of this Board letter to Public Works, Fleet Management Division.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mark Pestrella". The signature is written in a cursive, flowing style.

MARK PESTRELLA, PE
Director

MP:RLS:sh

Enclosures

c: Chief Executive Office (Chia-Ann Yen)
County Counsel
Executive Office
Internal Services Department

**PUBLIC WORKS
FISCAL YEAR 2024-25 EQUIPMENT PURCHASES
THAT MAY EXCEED \$250,000**

Line No.	Item No.	Item Description	Fund Name	Quantity	Budgeted Amount (Each)	Total Amount
1	25-011A	Mini Grinder	Road Fund	2	\$ 800,000.00	\$ 800,000.00
2-3	25-318R	Truck, Miscellaneous, 1 Ton	Various Public Works' Funds	2	\$ 264,000.00	\$ 528,000.00
4	25-503R	Truck, Aerial, Hybrid (Gas/Electric)	Road Fund	1	\$ 440,000.00	\$ 440,000.00
5	25-504R	Truck, Sign Posting	Road Fund	1	\$ 220,000.00	\$ 220,000.00
6	25-505R	Truck, Sign Posting	Road Fund	1	\$ 220,000.00	\$ 220,000.00
7	25-506R	Truck, Sign Posting	Road Fund	1	\$ 220,000.00	\$ 220,000.00
8	25-507R	Truck, Sign Posting	Road Fund	1	\$ 220,000.00	\$ 220,000.00
9	25-508R	Truck, Marking (014 Class)	Road Fund	1	\$ 260,000.00	\$ 260,000.00
10	25-509R	Truck, Paint Striper (CNG)	Road Fund	1	\$ 1,100,000.00	\$ 1,100,000.00
11	25-510R	Truck, Dump, 5 Yard (CNG)	Road Fund	1	\$ 460,000.00	\$ 460,000.00
12	25-511R	Truck, Marking, Thermoplastic (CNG)	Road Fund	1	\$ 1,000,000.00	\$ 1,000,000.00
13	25-512A	Truck, Utility Body, 1 Ton, Reg. Cab, 4x2, w/Crane	Road Fund	1	\$ 220,000.00	\$ 220,000.00
14	25-514A	Truck, Sign Posting	Road Fund	3	\$ 660,000.00	\$ 660,000.00
15	25-515A	Truck, Cone Setting	Road Fund	1	\$ 250,000.00	\$ 250,000.00
16	25-519R	Truck, Aerial, Hybrid (Gas/Electric)	Road Fund, Flood Control District Fund, and Waterworks District Fund	1	\$ 440,000.00	\$ 440,000.00
17	25-520R	Truck, Welder, w/Hoist	Road Fund, Flood Control District Fund, and Waterworks District Fund	1	\$ 358,000.00	\$ 358,000.00
18	25-521R	Truck, Welder, w/Hoist	Road Fund, Flood Control District Fund, and Waterworks District Fund	1	\$ 358,000.00	\$ 358,000.00
19	25-522R	Truck, Welder, w/Hoist	Road Fund, Flood Control District Fund, and Waterworks District Fund	1	\$ 358,000.00	\$ 358,000.00
20	25-602A	Truck, Rear Loading Compactor	Road Fund	1	\$ 225,000.00	\$ 225,000.00
21	25-603A	Truck, Aerial Bucket Lift	Road Fund	1	\$ 439,000.00	\$ 439,000.00
22	25-604A	Truck, Aerial Bucket Lift	Road Fund	1	\$ 439,000.00	\$ 439,000.00
23	25-606A	Truck, Dump, 3 Yard, Crew Cab, 4x4 w/Blade	Road Fund	1	\$ 226,000.00	\$ 226,000.00
24	25-607A	Loader, Wheel, M.P. Bucket	Road Fund	1	\$ 351,000.00	\$ 351,000.00
25	25-608A	Loader, Wheel, M.P. Bucket	Road Fund	1	\$ 351,000.00	\$ 351,000.00
26	25-609A	Loader, Wheel, M.P. Bucket	Road Fund	1	\$ 351,000.00	\$ 351,000.00
27	25-610A	Loader, Wheel, M.P. Bucket	Road Fund	1	\$ 351,000.00	\$ 351,000.00
28	25-611R	Truck, Dump, 3-4 Cubic Yard (CNG)	Road Fund	1	\$ 310,000.00	\$ 310,000.00
29	25-613R	Truck, Dump, 3 Yard, Reg Cab, 4x4 w/Blade	Road Fund	1	\$ 375,000.00	\$ 375,000.00
30	25-614R	Truck, Dump, 3-4 Cubic Yard (CNG)	Road Fund	1	\$ 310,000.00	\$ 310,000.00
31	25-615R	Truck, Dump, 3-4 Cubic Yard (Diesel)	Road Fund	1	\$ 300,000.00	\$ 300,000.00
32	25-616R	Truck, Dump, 3-4 Cubic Yard (CNG)	Road Fund	1	\$ 310,000.00	\$ 310,000.00
33	25-617R	Truck, Dump, 3-4 Cubic Yard (CNG)	Road Fund	1	\$ 310,000.00	\$ 310,000.00
34	25-618R	Truck, Dump, 3-4 Cubic Yard (CNG)	Road Fund	1	\$ 310,000.00	\$ 310,000.00
35	25-619R	Truck, Dump, 3-4 Cubic Yard, Crew Cab (CNG)	Road Fund	1	\$ 325,000.00	\$ 325,000.00
36	25-620R	Truck, Dump, Self Loading (CNG)	Road Fund	1	\$ 565,000.00	\$ 565,000.00
37	25-621R	Truck, Dump, Self Loading (CNG)	Road Fund	1	\$ 565,000.00	\$ 565,000.00
38	25-623R	Truck, Chip, Dump, w/Aerial Basket (Gas)	Road Fund	1	\$ 297,000.00	\$ 297,000.00
39	25-624R	Truck, w/Plow, No Dump Oshkosh	Road Fund	1	\$ 660,000.00	\$ 660,000.00
40	25-625R	Truck, Dump, 5 Yard w/Blade and Sander	Road Fund	1	\$ 500,000.00	\$ 500,000.00
41	25-627R	Truck, Dump, 5 Yard, 4x4 w/Blade (CNG)	Road Fund	1	\$ 500,000.00	\$ 500,000.00
42	25-628R	Truck, Dump, 5 Yard, 4x4 w/Blade (CNG)	Road Fund	1	\$ 500,000.00	\$ 500,000.00
43	25-629R	Truck, Dump, 5 Yard (CNG)	Road Fund	1	\$ 459,000.00	\$ 459,000.00
44	25-630R	Truck, Dump, 10 Yard, w/Blade and Sander	Road Fund	1	\$ 554,000.00	\$ 554,000.00
45	25-631R	Truck, Sweeper, Street (Diesel)	Road Fund	1	\$ 520,000.00	\$ 520,000.00
46	25-632R	Truck, Sweeper, Street (CNG)	Road Fund	1	\$ 600,000.00	\$ 600,000.00
47	25-633R	Truck, Sweeper, Street, Air (CNG)	Road Fund	1	\$ 520,000.00	\$ 520,000.00
48	25-635R	Tractor, Crawler	Road Fund	1	\$ 750,000.00	\$ 750,000.00
49	25-636R	Truck, Crane	Road Fund	1	\$ 350,000.00	\$ 350,000.00
50	25-637R	Truck, Dump, 10 Yard (CNG)	Road Fund	1	\$ 450,000.00	\$ 450,000.00
51	25-638R	Truck, Water, 4,000 Gallon (CNG)	Road Fund	1	\$ 520,000.00	\$ 520,000.00
52	25-639A	Truck, Slurry	Road Fund	1	\$ 500,000.00	\$ 500,000.00
53	25-642A	Roller, Pneumatic (12-ton)	Road Fund	1	\$ 297,000.00	\$ 297,000.00
54	25-643A	Roller, Pneumatic (12-ton)	Road Fund	1	\$ 297,000.00	\$ 297,000.00
55	25-644A	Roller, Tandem w/Trailer, 12 Ton	Road Fund	1	\$ 240,000.00	\$ 240,000.00
56	25-645R	Truck, Dump, Patch (Gas)	Road Fund	1	\$ 250,000.00	\$ 250,000.00
57	25-646R	Truck, Dump, Patch (Gas)	Road Fund	1	\$ 250,000.00	\$ 250,000.00
58	25-647R	Truck, Dump, Patch	Road Fund	1	\$ 392,000.00	\$ 392,000.00
59	25-648R	Truck, Dump, Patch (Gas)	Road Fund	1	\$ 250,000.00	\$ 250,000.00
60	25-649R	Truck, Dump, Patch	Road Fund	1	\$ 392,000.00	\$ 392,000.00
61	25-650R	Truck, Dump, Patch (Gas)	Road Fund	1	\$ 250,000.00	\$ 250,000.00
62	25-651R	Truck, Dump, Patch (Gas)	Road Fund	1	\$ 250,000.00	\$ 250,000.00
63	25-652R	Truck, Dump, Patch (Gas)	Road Fund	1	\$ 250,000.00	\$ 250,000.00
64	25-653R	Truck, Dump, Patch	Road Fund	1	\$ 392,000.00	\$ 392,000.00
65	25-701R	Truck, Dump, 3-4 Cubic Yard (CNG)	Flood Control District Fund	1	\$ 310,000.00	\$ 310,000.00
66	25-703R	Truck, Water, 4,000 Gallon (CNG)	Flood Control District Fund	1	\$ 520,000.00	\$ 520,000.00
67	25-704R	Truck, Vactor (60,000 GVWR)	Flood Control District Fund	1	\$ 1,020,000.00	\$ 1,020,000.00
68	25-705R	Truck, Vactor (60,000 GVWR)	Flood Control District Fund	1	\$ 1,020,000.00	\$ 1,020,000.00
69	25-706R	Truck, Drill Rig	Flood Control District Fund	1	\$ 700,000.00	\$ 700,000.00
70	25-707R	Truck, Rock Dump, 10 Yard, w/Watertight Bed (CNG)	Flood Control District Fund	1	\$ 450,000.00	\$ 450,000.00
71	25-801A	Truck, Dump, 3-4 Cubic Yard (Diesel)	Waterworks District Fund	1	\$ 280,000.00	\$ 280,000.00
72	25-802R	Loader, Backhoe	Waterworks District Fund	1	\$ 325,000.00	\$ 325,000.00
73	25-804A	Truck, Vactor (60,000 GVWR)	Waterworks District Fund	1	\$ 450,000.00	\$ 450,000.00
Grand Total				76		\$ 30,790,000.00