

September 24, 2024

MOTION BY SUPERVISOR HOLLY J. MITCHELL

Preserving Health Services for Children in Foster Care

Established in 1999, California’s Health Care Program for Children in Foster Care (HCPCFC) provides public health nursing services to children and youth in foster care and probation settings. HCPCFC also provides services to foster families, families of origin, social workers, and other stakeholders in the child welfare system to bridge the unique social determinants of health experienced by this population. In tandem with the Department of Children and Family Services (DCFS), the Department of Public Health (DPH) administers this State-funded program within its Children’s Medical Services (CMS) division. HCPCFC provides high-level nursing consultation to DCFS social workers and deputy probation officers. It also provides nursing assistance, assessments, home visits, and other care coordination services to children, youth, and families in the foster care and probation systems.

The Los Angeles County (County) HCPCFC program and its 100+ staff work to ensure children and youth in foster care receive timely health education and referrals to services every day. At any point in time, HCPCFC nurses may be serving 12,000 foster and probation children and youth and their families.

Historically, the local Child Health and Disability Prevention (CHDP) program-also housed at DPH’s CMS division-was administratively responsible for the management of HCPCFC. However, the California Department of Health Care Services (DHCS) sunset the CHDP program in June of 2024, and migrated CHDP services and responsibilities to the Medi-Cal managed care plans throughout the State. The State did this to further its California Advancing and Innovating Medi-Cal goals to reduce administrative complexity and enhance care coordination. During this transition, the Governor and Legislature came to an agreement, as part of the State’s Fiscal Year 2024 - 2025 budget, Senate Bill (SB) 108, to largely redirect funding for

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CHDP administrative support of HCPCFC activities to sustain the program as a “stand-alone” County program. SB 108 provides counties with the ability to submit a request to the State for flexibility for staffing allowances that deviate from DHCS’ defined allocation staffing methodology. By statute, this request must be submitted to the State with a County spending plan that has received approval by that County’s Board of Supervisors by October 1, 2024. Our County advocated during State budget negotiations for this staffing flexibility to ensure that HCPCFC programs will continue to be administratively supported to meet the County’s foster care system needs.

As the State’s largest HCPCFC program, which serves a diverse and complex population, the traditional categories of staffing outlined in the DHCS’ methodology are insufficient to meet the needs of the County’s foster care system. DPH intends to submit a request to the State for an alternative staffing pattern that better reflects the depth of clinical support needed by foster care families who are being served by more than 80 Public Health Nurses (PHNs) working out of 25 DCFS offices throughout the 4,000-square mile County jurisdiction. DPH has developed a program budget plan to spend the administrative funds for enhanced medical expertise and oversight, compliance and oversight monitoring, greater nursing management and supervision, application development of a comprehensive data management system, limited administrative support to maximize infrastructure effectiveness, and additional PHNs to help reduce the nursing caseloads and enable nursing staff to respond more comprehensively to individual child and family needs. These are the staffing expenditures that will strengthen and support HCPCFC as an independent, stand-alone program achieving significantly improved health outcomes and more effective family fostering and system navigation. They will also reduce the risk of child and youth homelessness during family transitions, establish more cohesive program management, and promise greater futures to children and youth in foster care and probation unburdened by health care complications and limited healthcare access.

DHCS’ HCPCFC allocation letter to counties was not issued until August 20, 2024, delaying the County’s ability to seek Board approval of an alternative staffing plan as required by

SB 108. (Attachment A, State HCPCFC Letter to Counties.) Urgent action by the Board is now needed to ensure that DPH's alternative staffing plan can be submitted to DHCS by the October 1, 2024, statutory deadline. Taking this action to approve the staffing plan will preserve administrative oversight and clinical leadership for the HCPCFC program and ensure no reduction to current staffing levels occurs.

I THEREFORE MOVE THAT THE BOARD OF SUPERVISORS:

- 1) Approve the expenditure plan of the Health Care Program for Children in Foster Care (HCPCFC) Administrative Allocation as proposed in the *One-Time Flexibilities - Senate Bill (SB) 108 Administrative Support Budget* workbook (Attachment B) for Fiscal Year (FY) 2024 - 2025, as required by SB 108 in order to vary from the standard California Department of Healthcare Services (DHCS) staffing allowances.
- 2) Direct the Director of the Department of Public Health to submit the expenditure plan of the HCPCFC Administrative Allocation as proposed in the *One-Time Flexibilities - SB 108 Administrative Support Budget* workbook (Attachment B) for FY 2024 - 2025 to DHCS.

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(YV/VG)

August 20, 2024

HPCFC PROGRAM LETTER: 24-01 REVISED

TO: HEALTHCARE PROGRAM FOR CHILDREN IN FOSTER CARE
ADMINISTRATORS, MEDICAL CONSULTANTS, AND DEPARTMENT
OF HEALTH CARE SERVICES STAFF

SUBJECT: HEALTH CARE PROGRAM FOR CHILDREN IN FOSTER CARE FISCAL
YEAR 2024-2025 ALLOCATION

The purpose of this letter is to provide Health Care Programs for Children in Foster Care (HPCFC) with their Fiscal Year (FY) 2024-2025 allocation.

This letter serves as each local program's approved state HPCFC budget and enables each local program to use this letter to develop its budget. Budget approval letters will not be issued. Detailed budget information may be found in the Integrated Systems of Care Division (ISCD) Plan and Fiscal Guidelines (PFGs), until the Department of Health Care Services (DHCS) releases the HPCFC Financial Policy and Procedure.

Acceptance of funds constitutes an agreement that the receiving local program and its agency will comply with all federal and state requirements pertaining to the HPCFC program and adhere to all applicable policies and procedures set forth by the California Department of Social Services (CDSS) and DHCS. Periodically, the federal program responsible for oversight of the Medicaid program and related state administrative expenditures, will conduct programmatic audits. Finding of a federal audit exception and subsequent liability for repayment of federal Medicaid funds related to the HPCFC program audit exception, are the exclusive and sole responsibility of each local program.

Each local program remains responsible for overseeing and tracking its expenditures. An audit file must be maintained. At a minimum this audit file should include:

- » Documentation of required time studies, performed during one or more representative months of the fiscal quarter for each budgeted position claimed under Federal Financial Participation (FFP).
- » Documentation in support of claimed expenditures.

- » Documentation to demonstrate compliance with all federal and state requirements pertaining to the HCPCFC program, and adherence to all applicable policies and procedures set forth by the CDSS and the DHCS.

Counties should maintain and be prepared to produce the audit file to State and Federal entities within seven (7) calendar days of a request.

Budget Reporting Instructions

- » Utilize the HCPCFC Budget Workbook.
Budget workbooks may be found in the Templates section of the ISCD Budget Portal¹ and by requested to HCPCFC@dhcs.ca.gov. Questions regarding the ISCD Budget Portal may be directed to ISCDFiscal@dhcs.ca.gov.
- » Sign electronically using Adobe Acrobat Pro DC Self-signed with Digital ID² function or DocuSign.³
If access to either of these options is not available, scanned signature will be accepted, with the original kept in the local audit file. Electronic signature will be required in FY 2024-25.
- » Submit electronically to the ISCD Budget Portal.
- » Submit only two documents to the ISCD Budget Portal:
 - One Excel version of the HCPCFC Budget Workbook
and
 - One signed PDF version of the HCPCFC Budget Workbook
- » Submit only the information requested in the HCPCFC Budget Workbook. Be prepared to provide ISCD with additional documentation to demonstrate compliance with program requirements, upon request.
- » Submit by October 1, 2024.
If all necessary signatures cannot be obtained by this date, submit completed excel workbooks by the deadline and contact HCPCFC@dhcs.ca.gov to request an extension for submission of required signatures.

¹ [ISCD Budget Portal](#)

² [Manage Digital IDS in Adobe](#)

³ [DocuSign, How to Sign a Document](#)

Staffing Allowances

DHCS will only allow specific staff classifications in the HCPCFC Administrative budget, they are as follows:

- **Supervising Public Health Nurse (PHN):** Counties will receive 1 Supervising Public Health Nurse to supervise no more than 10 PHN.
- **Public Health Assistant (PHA):** Counties will receive .25 Full Time Equivalent (FTE) PHA for every 10 PHNs within the county. If less than 10 PHNs they will receive .25 FTE.
- **Fiscal Support Staff:** Counties will receive .25 FTE Fiscal Support staff for every 10 PHNs within the county. If less than 10 PHNs they will receive .25 FTE.
- **Administrative Support Staff:** Counties will receive .25 FTE Administrative Support staff for every 10 PHNs within the county. If less than 10 PHNs they will receive .25 FTE.

Senate Bill (SB) 108 amended SEC. 166. Item 4260-101-0001 of Section 2.00 of the Budget Act of 2024 to include provision 21 which allows the counties to deviate from the department's established allocation staffing methodology governing the use of the county HCPCFC administrative budget and California Children's Services Compliance Monitoring and Oversight (M&O) budget for purposes of extending flexibility to the counties regarding appropriate staffing necessary to implement and operationalize the HCPCFC program manual requirements and readiness activities for the CCS M&O.

To be eligible for this flexibility, the county must submit the *One-Time Flexibilities - SB 108 Administrative Support Budget* workbook to DHCS no later than October 1, 2024. The budget must be approved through the county's Board of Supervisors and proof of their approval must be included with your budget submission to DHCS. The budget must describe the county's proposed use of funds to support HCPCFC and CCS M&O activities, including direct and indirect administrative costs. DHCS will send the *One-Time Flexibilities - SB 108 Administrative Support Budget* workbook and instructions to all counties via email.

Fiscal questions may be directed to: ISCDFiscal@dhcs.ca.gov. All other questions may be directed to the central program inbox: HCPCFC@dhcs.ca.gov.

Sincerely,

ORIGINAL SIGNED BY

Cortney Maslyn, Chief
Integrated Systems of Care Division
Department of Health Care Services

Attachments:

1. FY 2024-2025 HCPCFC Allocation Tables
 - A. Base Allocation
 - B. Psychotropic Medication Monitoring & Oversight
 - C. Caseload Relief
 - D. Administrative Allocation

Attachment 1A:
Health Care Program for Children in Foster Care
Base Allocation
(07/01/2024 through 06/30/2025)

County/City	State General Funds	Federal Funds	Total Funds
Alameda	\$182,045	\$546,134	\$728,179
Alpine	\$3,000	\$9,000	\$12,000
Amador	\$8,677	\$26,031	\$34,708
Butte	\$68,375	\$205,126	\$273,501
Calaveras	\$12,148	\$36,444	\$48,592
Colusa	\$5,900	\$17,701	\$23,602
Contra Costa	\$100,307	\$300,921	\$401,227
Del Norte	\$16,313	\$48,939	\$65,252
El Dorado	\$21,346	\$64,037	\$85,382
Fresno	\$396,195	\$1,188,584	\$1,584,779
Glenn	\$8,330	\$24,990	\$33,320
Humboldt	\$51,889	\$155,667	\$207,555
Imperial	\$47,724	\$143,172	\$190,895
Inyo	\$3,000	\$9,000	\$12,000
Kern	\$312,027	\$936,082	\$1,248,109
Kings	\$58,657	\$175,971	\$234,628
Lake	\$14,230	\$42,691	\$56,922
Lassen	\$9,371	\$28,114	\$37,485
Los Angeles	\$2,879,918	\$8,639,753	\$11,519,671
Madera	\$39,220	\$117,661	\$156,881
Marin	\$15,619	\$46,856	\$62,475
Mariposa	\$3,000	\$9,000	\$12,000
Mendocino	\$39,047	\$117,140	\$156,187
Merced	\$106,901	\$320,704	\$427,606
Modoc	\$2,950	\$8,851	\$11,801
Mono	\$3,000	\$9,000	\$12,000
Monterey	\$32,626	\$97,877	\$130,503
Napa	\$14,751	\$44,253	\$59,004
Nevada	\$7,636	\$22,907	\$30,543
Orange	\$409,384	\$1,228,152	\$1,637,536
Placer	\$27,940	\$83,820	\$111,761
Plumas	\$4,339	\$13,016	\$17,354
Riverside	\$570,951	\$1,712,853	\$2,283,803
Sacramento	\$236,363	\$709,090	\$945,453
San Benito	\$5,033	\$15,098	\$20,131
San Bernardino	\$880,549	\$2,641,646	\$3,522,194

Attachment 1A:
 Health Care Program for Children in Foster Care
 Base Allocation
 (07/01/2024 through 06/30/2025)

County/City	State General Funds	Federal Funds	Total Funds
San Diego	\$320,878	\$962,634	\$1,283,511
San Francisco	\$113,670	\$341,009	\$454,678
San Joaquin	\$214,150	\$642,450	\$856,600
San Luis Obispo	\$47,550	\$142,651	\$190,201
San Mateo	\$21,346	\$64,037	\$85,382
Santa Barbara	\$68,375	\$205,126	\$273,501
Santa Clara	\$81,391	\$244,173	\$325,563
Santa Cruz	\$24,990	\$74,970	\$99,960
Shasta	\$69,764	\$209,291	\$279,054
Sierra	\$3,000	\$9,000	\$12,000
Siskiyou	\$13,189	\$39,567	\$52,757
Solano	\$58,136	\$174,409	\$232,545
Sonoma	\$81,738	\$245,214	\$326,952
Stanislaus	\$92,150	\$276,451	\$368,602
Sutter	\$14,751	\$44,253	\$59,004
Tehama	\$21,172	\$63,516	\$84,688
Trinity	\$3,644	\$10,933	\$14,577
Tulare	\$153,411	\$460,232	\$613,642
Tuolumne	\$11,974	\$35,923	\$47,897
Ventura	\$74,796	\$224,389	\$299,185
Yolo	\$45,641	\$136,924	\$182,565
Yuba	\$29,849	\$89,547	\$119,396
City of Berkeley	\$6,247	\$18,742	\$24,990
Total	\$8,170,573	\$24,511,719	\$32,682,292

Attachment 1B:
 Health Care Program for Children in Foster Care
 Psychotropic Medication Monitoring and Oversight Allocation
 (07/01/2024 through 06/30/2025)

County/City	State General Funds	Federal Funds	Total Funds
Alameda	\$40,795	\$122,386	\$163,181
Alpine	\$3,659	\$10,975	\$14,634
Amador	\$3,659	\$10,975	\$14,634
Butte	\$18,293	\$54,878	\$73,171
Calaveras	\$3,659	\$10,975	\$14,634
Colusa	\$3,659	\$10,975	\$14,634
Contra Costa	\$36,585	\$109,756	\$146,341
Del Norte	\$3,659	\$10,975	\$14,634
El Dorado	\$10,976	\$32,926	\$43,902
Fresno	\$54,878	\$164,634	\$219,512
Glenn	\$3,659	\$10,975	\$14,634
Humboldt	\$7,317	\$21,951	\$29,268
Imperial	\$14,634	\$43,903	\$58,537
Inyo	\$3,659	\$10,975	\$14,634
Kern	\$40,244	\$120,732	\$160,976
Kings	\$7,317	\$21,951	\$29,268
Lake	\$7,317	\$21,951	\$29,268
Lassen	\$3,659	\$10,975	\$14,634
Los Angeles	\$526,829	\$1,580,488	\$2,107,317
Madera	\$3,659	\$10,975	\$14,634
Marin	\$3,659	\$10,975	\$14,634
Mariposa	\$3,659	\$10,975	\$14,634
Mendocino	\$10,976	\$32,926	\$43,902
Merced	\$10,976	\$32,926	\$43,902
Modoc	\$3,659	\$10,975	\$14,634
Mono	\$3,659	\$10,975	\$14,634
Monterey	\$14,634	\$43,903	\$58,537
Napa	\$3,659	\$10,975	\$14,634
Nevada	\$3,659	\$10,975	\$14,634
Orange	\$47,561	\$142,683	\$190,244
Placer	\$7,317	\$21,951	\$29,268
Plumas	\$3,659	\$10,975	\$14,634
Riverside	\$102,439	\$307,317	\$409,756
Sacramento	\$73,171	\$219,512	\$292,683
San Benito	\$3,659	\$10,975	\$14,634
San Bernardino	\$142,683	\$428,049	\$570,732
San Diego	\$80,488	\$241,463	\$321,951

Attachment 1B:
 Health Care Program for Children in Foster Care
 Psychotropic Medication Monitoring and Oversight Allocation
 (07/01/2024 through 06/30/2025)

County/City	State General Funds	Federal Funds	Total Funds
San Francisco	\$25,610	\$76,829	\$102,439
San Joaquin	\$51,220	\$153,658	\$204,878
San Luis Obispo	\$14,634	\$43,903	\$58,537
San Mateo	\$10,976	\$32,926	\$43,902
Santa Barbara	\$14,634	\$43,903	\$58,537
Santa Clara	\$36,585	\$109,756	\$146,341
Santa Cruz	\$7,317	\$21,951	\$29,268
Shasta	\$14,634	\$43,903	\$58,537
Sierra	\$3,658	\$10,976	\$14,634
Siskiyou	\$3,658	\$10,976	\$14,634
Solano	\$10,975	\$32,927	\$43,902
Sonoma	\$18,292	\$54,879	\$73,171
Stanislaus	\$29,267	\$87,806	\$117,073
Sutter	\$7,316	\$21,952	\$29,268
Tehama	\$3,658	\$10,976	\$14,634
Trinity	\$3,658	\$10,976	\$14,634
Tulare	\$21,951	\$65,855	\$87,806
Tuolumne	\$3,658	\$10,977	\$14,635
Ventura	\$25,609	\$76,831	\$102,440
Yolo	\$14,634	\$43,904	\$58,538
Yuba	\$7,316	\$21,953	\$29,269
City of Berkeley	\$3,107	\$9,322	\$12,429
Total	\$1,650,000	\$4,950,000	\$6,600,000

Attachment 1C:
 Health Care Program for Children in Foster Care
 Caseload Relief Allocation
 (07/01/2024 through 06/30/2025)

County/City	State General Funds	Federal Funds	Total Funds
Alameda	\$97,126	\$291,374	\$388,500
Alpine	\$0	\$0	\$0
Amador	\$3,996	\$11,989	\$15,985
Butte	\$36,351	\$109,051	\$145,402
Calaveras	\$5,836	\$17,509	\$23,345
Colusa	\$3,172	\$9,516	\$12,688
Contra Costa	\$67,880	\$203,639	\$271,519
Del Norte	\$4,821	\$14,464	\$19,285
El Dorado	\$19,095	\$57,285	\$76,380
Fresno	\$133,095	\$399,283	\$532,378
Glenn	\$5,075	\$15,226	\$20,301
Humboldt	\$23,346	\$70,036	\$93,382
Imperial	\$28,611	\$85,832	\$114,443
Inyo	\$1,161	\$3,483	\$4,644
Kern	\$109,940	\$329,818	\$439,758
Kings	\$24,171	\$72,511	\$96,682
Lake	\$10,341	\$31,021	\$41,362
Lassen	\$4,314	\$12,942	\$17,256
Los Angeles	\$1,389,880	\$4,169,636	\$5,559,516
Madera	\$21,125	\$63,376	\$84,501
Marin	\$5,963	\$17,890	\$23,853
Mariposa	\$1,903	\$5,710	\$7,613
Mendocino	\$17,318	\$51,956	\$69,274
Merced	\$33,495	\$100,487	\$133,982
Modoc	\$963	\$2,889	\$3,852
Mono	\$0	\$0	\$0
Monterey	\$27,659	\$82,978	\$110,637
Napa	\$8,310	\$24,932	\$33,242
Nevada	\$3,996	\$11,989	\$15,985
Orange	\$150,604	\$451,810	\$602,414

Attachment 1C:
 Health Care Program for Children in Foster Care
 Caseload Relief Allocation
 (07/01/2024 through 06/30/2025)

County/City	State General Funds	Federal Funds	Total Funds
Placer	\$14,211	\$42,632	\$56,843
Plumas	\$3,172	\$9,516	\$12,688
Riverside	\$219,497	\$658,493	\$877,990
Sacramento	\$151,429	\$454,285	\$605,714
San Benito	\$3,679	\$11,038	\$14,717
San Bernardino	\$381,013	\$1,143,039	\$1,524,052
San Diego	\$173,441	\$520,324	\$693,765
San Francisco	\$57,856	\$173,568	\$231,424
San Joaquin	\$98,139	\$294,419	\$392,558
San Luis Obispo	\$26,328	\$78,981	\$105,309
San Mateo	\$18,206	\$54,621	\$72,827
Santa Barbara	\$28,357	\$85,071	\$113,428
Santa Clara	\$74,668	\$224,002	\$298,670
Santa Cruz	\$17,382	\$52,147	\$69,529
Shasta	\$28,166	\$84,500	\$112,666
Sierra	\$0	\$0	\$0
Siskiyou	\$6,725	\$20,174	\$26,899
Solano	\$27,469	\$82,407	\$109,876
Sonoma	\$33,433	\$100,297	\$133,730
Stanislaus	\$48,214	\$144,641	\$192,855
Sutter	\$11,102	\$33,305	\$44,407
Tehama	\$13,830	\$41,489	\$55,319
Trinity	\$3,299	\$9,896	\$13,195
Tulare	\$67,371	\$202,115	\$269,486
Tuolumne	\$6,660	\$19,983	\$26,643
Ventura	\$53,606	\$160,818	\$214,424
Yolo	\$27,216	\$81,647	\$108,863
Yuba	\$13,701	\$41,109	\$54,810
City of Berkeley	\$2,283	\$6,851	\$9,134
Total	\$3,850,000	\$11,550,000	\$15,400,000

Attachment 1D:
 Health Care Program for Children in Foster Care
 Administrative Allocation⁴
 (07/01/2024 through 06/30/2025)

County/City	State General Funds	Federal Funds	Total Funds
Alameda	\$179,986	\$179,986	\$359,972
Alpine	\$136,413	\$136,413	\$272,826
Amador	\$168,230	\$168,230	\$336,459
Butte	\$160,019	\$160,019	\$320,037
Calaveras	\$148,193	\$148,193	\$296,385
Colusa	\$168,815	\$168,815	\$337,630
Contra Costa	\$230,009	\$230,009	\$460,018
Del Norte	\$128,386	\$128,386	\$256,771
El Dorado	\$160,239	\$160,239	\$320,477
Fresno	\$177,400	\$177,400	\$354,800
Glenn	\$158,434	\$158,434	\$316,868
Humboldt	\$172,319	\$172,319	\$344,637
Imperial	\$151,222	\$151,222	\$302,444
Inyo	\$166,402	\$166,402	\$332,803
Kern	\$179,074	\$179,074	\$358,147
Kings	\$139,869	\$139,869	\$279,738
Lake	\$162,061	\$162,061	\$324,121
Lassen	\$125,143	\$125,143	\$250,286
Los Angeles	\$1,703,756	\$1,703,756	\$3,407,511
Madera	\$156,683	\$156,683	\$313,366
Marin	\$181,202	\$181,202	\$362,403
Mariposa	\$174,431	\$174,431	\$348,861
Mendocino	\$150,628	\$150,628	\$301,255
Merced	\$113,628	\$113,628	\$227,256
Modoc	\$92,890	\$92,890	\$185,780
Mono	\$162,199	\$162,199	\$324,398
Monterey	\$130,725	\$130,725	\$261,450
Napa	\$206,808	\$206,808	\$413,616
Nevada	\$153,604	\$153,604	\$307,208
Orange	\$213,870	\$213,870	\$427,739

⁴ DHCS reallocated the CHDP Program budget county allocation starting in FY 24-25 to the HCPCFC Administrative Budget and the California Children’s Services (CCS) Monitoring and Oversight. Please refer to the CCS Monitoring and Oversight Allocation Letter for state’s approved budget.

Attachment 1D:
 Health Care Program for Children in Foster Care
 Administrative Allocation⁴
 (07/01/2024 through 06/30/2025)

County/City	State General Funds	Federal Funds	Total Funds
Placer	\$171,636	\$171,636	\$343,272
Plumas	\$139,854	\$139,854	\$279,707
Riverside	\$294,838	\$294,838	\$589,676
Sacramento	\$198,302	\$198,302	\$396,603
San Benito	\$138,303	\$138,303	\$276,606
San Bernardino	\$391,661	\$391,661	\$783,322
San Diego	\$170,810	\$170,810	\$341,620
San Francisco	\$249,473	\$249,473	\$498,946
San Joaquin	\$171,377	\$171,377	\$342,753
San Luis Obispo	\$188,360	\$188,360	\$376,719
San Mateo	\$227,028	\$227,028	\$454,056
Santa Barbara	\$185,801	\$185,801	\$371,602
Santa Clara	\$218,297	\$218,297	\$436,594
Santa Cruz	\$176,789	\$176,789	\$353,578
Shasta	\$158,163	\$158,163	\$316,326
Sierra	\$156,591	\$156,591	\$313,182
Siskiyou	\$143,143	\$143,143	\$286,286
Solano	\$182,239	\$182,239	\$364,477
Sonoma	\$200,722	\$200,722	\$401,444
Stanislaus	\$171,030	\$171,030	\$342,060
Sutter	\$163,154	\$163,154	\$326,308
Tehama	\$202,803	\$202,803	\$405,605
Trinity	\$147,140	\$147,140	\$294,280
Tulare	\$154,549	\$154,549	\$309,098
Tuolumne	\$155,903	\$155,903	\$311,805
Ventura	\$174,044	\$174,044	\$348,088
Yolo	\$185,730	\$185,730	\$371,459
Yuba	\$193,018	\$193,018	\$386,036
City of Berkeley	\$215,125	\$215,125	\$430,250
Total	\$11,878,510	\$11,878,510	\$23,757,020

**Health Care Program for Children in Foster Care (HCPCFC) Administrative Budget
One-Time Flexibilities
Budget Narrative**

		County/City Name:	Fiscal Year:
		Los Angeles	FY 2024 - 25
I. Personnel Expenses: <i>Identify Personnel Expenses, specifying roles, time allocations, and costs supporting costs supporting HCPCFC activities.</i>			
<p>Nurse Manager - Provide nursing leadership and oversight to public health nursing supervisors in the implementation of health care coordination functions of HCPCFC PHNs- 1 FTE 100% Time Allocation - \$182,027</p> <p>Principal Application Developer - Develop infrastructure to gather, analyze, and report health care coordination activities performed by HCPCFC staff on behalf of foster children - 1 FTE 100% Time Allocation - \$138,020</p> <p>Program Manager III - Provide personnel management oversight of HCPCFC staff-1 FTE 100% Time Allocation - \$113,042</p> <p>Program Specialist, PHN - Develop and implement comprehensive quality assurance and improvement plan to evaluate program efficacy, effectiveness, and populataion health outcomes- 1 FTE 100% Time Allocation - \$166,727</p> <p>Senior Physician, M.D. - Provide overall program administration oversight of medical, nursing, and administrative function- 1 FTE 100% Time Allocation - \$344,286</p> <p>Public Health Nurse - Provide health care coordination of medical, dental, behavioral and developmental needs of children in foster care- 4 FTEs 100% Time Allocation - \$510,688</p>			
II. Operating Expenses: <i>Identify and Explain All Expenses Included in the "Operating Expenses" Line Item of the Budget Worksheet.</i>			
<p>1. Travel - The travel includes per diem, private vehicle mileage, commercial auto rental, air travel etc. Types of travel include HCPCFC executive committee meeting, mandatory state meeting etc.</p> <p>2. Training - Types of training include pediatric meetings and seminars, local trainings. The training includes registration and tuition fees.</p> <p>3. Communication - The communication include pager services, county telephone, mail services, radio systems parts, telephone systems etc.</p> <p>4. Maintenance - Types of maintenance include auto services, custodial, copier machines, etc.</p> <p>5. Office Expense - The office expenses include office supplies, office machines & related supplies, plastic labels, tags, <u>printing custom forms, labels, cards, etc.</u></p>			
III. Capital Expenses: <i>Identify and Explain All Expenses Included in the "Capital Expenses" Line Item of the Budget Worksheet.</i>			
None			
IV. Indirect Expenses: <i>Identify and Explain All Expenses Included in the "Indirect Expenses" Line Items (Internal and External) of the Budget Worksheet.</i>			
Internal:	None		
External:	None		
V. Other Expenses: <i>Identify and Explain All Expenses Included in the "Other Expenses" Line Item of the Budget Worksheet.</i>			
None			
<p>I certify that the HCPCFC Program will comply with all applicable provisions of Welfare Institution Codes (WIC); WIC 5328.04, WIC 369, WIC 16010, 16501, 358.1, 361.5, 366.1, 366.22(b) or 366.22(d)59, 60, 61, 62, 63, 64» Child Welfare Services Program Standards: MPPs 31- 002(10), 31-075 (l 1-2), 31-205 (h), 31-206.35, 31-206.351, 31-206.352, 31-206.36, 31-206.361, 31-206.362,31-335 .1, 31-401.4, 31-401.41, 31-401.412, 31-401.413, 31-405.1(j), 31-405.1(k, l,l1), and 31-420.1(.7)65, WIC 16001.9(a), WIC 16501.1(g)(4), WIC 739, WIC 1771077, WIC 1772078, WIC 17730-1773879, I further certify that the HCPCFC Program will comply with all applicable Medi-Cal Regulations; California Code of Regulations (CCR), Title 22, 50031; 50157(a), (d), (e), and (f) and 50184(b)80, Health and Safety Code (HSC) 10092581, HSC 10092581, Medi-Cal Foster Care Strategies 88, CCR 5118496, HSC 10095083, WIC 739 - Medical Care for Probation76, Title 42, Code of Federal Regulations (CFR), 440.40and Part 441, Subpart B84, 85, 86, 87. I further certify that this HCPCFC Program will comply with regulations and statue; Title IV, 472 Foster Care Maintenance Payments Program. Grants to states for aid and services to needy families with children and for Child Welfare Services, Title IV, 472 Foster Care Maintenance Payments Program. Grants to states for aid and services to needy families with children and for Child Welfare Services, Title IV, 473 (a)(1)(B) Adoption and Guardianship Assistance Program89, Social Security Act (42 U.S.C 1396(d) 1902(a), 1905(a)(4)(B), and 1905(r)91, 92, 93, 94, Health Care Program for Children in Foster Care – Revised 2024 16, and Provision 21 of the SB 108, and any applicable rules or regulations promulgated by DHCS pursuant to this article and these Chapters. I further certify that this HCPCFC Program will comply with the Children's Medical Services (CMS) Plan and Fiscal Guidelines Manual, including but not limited to, Section 9 Federal Financial Participation. I further agree that this HCPCFC Program may be subject to all sanctions or other remedies applicable if this HCPCFC Program violates any of the above laws, regulations, and policies with which it has certified it will comply.</p>			
Authorized Director: Yasangi Jayasinha, M.D.		Signature and Date: <i>Y. Jayasinha</i> 9/5/24	

**Health Care Program for Children in Foster Care (HPCFC) Administrative Budget
One-Time Flexibilities
Agency Information**

		County/City:	Fiscal Year:
		Los Angeles	FY 2024 - 25
Street Address: 9320 Telstar Ave #210	Central Email Address: yjaysinha@ph.lacounty.gov		
City: El Monte			
Zip Code: 91731			
Director		Deputy Director	
Name, Title: Yasangi Jayasinha, M.D.	Name:		
Phone: (626) 569-6019	Phone:		
Email: yjaysinha@ph.lacounty.gov	Email:		
List All Program Staff (HPCFC Admin)			
Name:	Position/Classification:	Email:	
Jayasinha, Yasangi	Senior Physician, M.D.	yjaysinha@ph.lacounty.gov	
Woo, Karen	Financial Specialist II	kwoo@ph.lacounty.gov	
Vacant	Program Specialist, PHN		
Vacant	Administrative Assistant II		
Vacant	Intermediate Typist Clerk		
Vacant	Supervising Typist Clerk		
Vacant	Supervising Typist Clerk		
Vacant	Nurse Manager		
Vacant	Principal Application Developer		
Vacant	Program Manager III		
Vacant	Public Health Nurse Supervisor		
Vacant	Public Health Nurse		
Vacant	Public Health Nurse		
Vacant	Public Health Nurse		
Vacant	Public Health Nurse		
<i>Additional rows may be added above this line.</i>			
Authorized Director: Yasangi Jayasinha, M.D.		Signature and Date: <i>Y Jayasinha</i> 9/5/24	

**Health Care Program for Children in Foster Care (HCPCFC) Administrative Budget
One-Time Flexibilities
Budget Worksheet**

			County/City Name:	Fiscal Year:	
			Los Angeles	FY 2024 - 25	
I. Personnel Expenses			Total FTE %	Annual Salary	Total Budget
#	Name	Position Classification			
1	Jayasinha, Yasangi	Senior Physician, M.D.	100%	\$344,286	\$344,286
2	Woo, Karen	Financial Specialist II	100%	\$98,047	\$98,047
3	Vacant	Program Specialist, PHN	100%	\$166,727	\$166,727
4	Vacant	Administrative Assistant II	100%	\$81,229	\$81,229
5	Vacant	Intermediate Typist Clerk	100%	\$49,256	\$49,256
6	Vacant	Supervising Typist Clerk	100%	\$52,636	\$52,636
7	Vacant	Supervising Typist Clerk	100%	\$52,636	\$52,636
8	Vacant	Nurse Manager	100%	\$182,027	\$182,027
9	Vacant	Principal Application Developer	100%	\$138,020	\$138,020
10	Vacant	Program Manager III	100%	\$113,042	\$113,042
11	Vacant	Public Health Supervisor	100%	\$143,696	\$143,696
12	Vacant	Public Health Nurse	100%	\$127,672	\$127,672
13	Vacant	Public Health Nurse	100%	\$127,672	\$127,672
14	Vacant	Public Health Nurse	100%	\$127,672	\$127,672
15	Vacant	Public Health Nurse	100%	\$127,672	\$127,672
<i>(insert additional rows above this line as needed)</i>					
Total Support Staff FTE %			0%		
Total Net Salaries and Wages					\$1,932,290
Staff Benefits (Specify %)		63.56%			\$1,228,163
I. Total Personnel Expenses					\$3,160,453
II. Total Operating Expenses <i>(Provide Details in Narrative)</i>					\$247,059
III. Total Capital Expenses <i>(Provide Details in Narrative)</i>					\$0
IV. Indirect Expenses <i>(Provide Details in Narrative)</i>					
1.	Internal (Specify %)	0%			\$0
2.	External (Specify %)	0%			\$0
IV. Total Indirect Expenses <i>(Provide Details in Narrative)</i>					\$0
V. Total Other Expenses <i>(Provide Details in Narrative)</i>					\$0
Budget Grand Total					\$3,407,512

I certify that the HCPCFC Program will comply with all applicable provisions of Welfare Institution Codes (WIC); WIC 5328.04, WIC 369, WIC 16010, 16501, 358.1, 361.5, 366.1, 366.22(b) or 366.22(d)59, 60, 61, 62, 63, 64, Child Welfare Services Program Standards: MPPs 31- 002(10), 31-075 (I 1-2), 31-205 (h), 31-206.35, 31-206.351, 31-206.352, 31-206.36, 31-206.361, 31-206.362,31-335 .1, 31-401.4, 31-401.41, 31-401.412, 31-401.413, 31-405.1(j), 31-405.1(k, l,1), and 31-420.1(.7)65, WIC 16001.9(a), WIC 16501.1(g)(4), WIC 739, WIC 1771077, WIC 1772078, WIC 17730-1773879, I further certify that the HCPCFC Program will comply will all applicable Medi-Cal Regulations; California Code of Regulations (CCR), Title 22, 50031; 50157(a), (d), (e), and (f) and 50184(b)80, Health and Safety Code (HSC) 10092581, HSC 10092581, Medi-Cal Foster Care Strategies 88, CCR 5118496, HSC 10095083, WIC 739 - Medical Care for Probation 76, Title 42, Code of Federal Regulations (CFR), 440.40 and Part 441, Subpart B84, 85, 86, 87. I further certify that this HCPCFC Program will comply with regulations and statute; Title IV, 472 Foster Care Maintenance Payments Program. Grants to states for aid and services to needy families with children and for Child Welfare Services, Title IV, 472 Foster Care Maintenance Payments Program. Grants to states for aid and services to needy families with children and for Child Welfare Services, Title IV, 473 (a)(1)(B) Adoption and Guardianship Assistance Program 89, Social Security Act (42 U.S.C 1396(d) 1902(a), 1905(a)(4)(B), and 1905(r)91, 92, 93, 94, Health Care Program for Children in Foster Care – Revised 2024 16, and Provision 21 of the SB 108, and any applicable rules or regulations promulgated by DHCS pursuant to this article and these Chapters. I further certify that this HCPCFC Program will comply with the Children's Medical Services (CMS) Plan and Fiscal Guidelines Manual, including but not limited to, Section 9 Federal Financial Participation. I further agree that this HCPCFC Program may be subject to all sanctions or other remedies applicable if this HCPCFC Program violates any of the above laws, regulations, and policies with which it has certified it will comply.

Authorized Director: Yasangi Jayasinha, M.D.	Signature and Date: <i>Y. Jayasinha</i> 9/5/24
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**Health Care Program for Children in Foster Care (HCPCFC) Administrative Budget
One-Time Flexibilities
Budget Summary**

	County/City Name	Fiscal Year
	Los Angeles	FY 2024 - 25
Category/Line Item	Total Budget	
I. Total Personnel Expenses	\$3,160,453	
II. Total Operating Expenses	\$247,059	
III. Total Capital Expenses	\$0	
IV. Total Indirect Expenses	\$0	
V. Total Other Expenses	\$0	
Budget Grand Total	\$3,407,512	

I certify that the HCPCFC Program will comply with all applicable provisions of Welfare Institution Codes (WIC); WIC 5328.04, WIC 369, WIC 16010, 16501, 358.1, 361.5, 366.1, 366.22(b) or 366.22(d)59, 60, 61, 62, 63, 64» Child Welfare Services Program Standards: MPPs 31- 002(10), 31-075 (I 1-2), 31-205 (h), 31-206.35, 31-206.351, 31-206.352, 31-206.36, 31-206.361, 31-206.362,31-335 .1, 31-401.4, 31-401.41, 31-401.412, 31-401.413, 31-405.1(j), 31-405.1(k, l,l1), and 31-420.1(.7)65, WIC 16001.9(a), WIC 16501.1(g)(4), WIC 739, WIC 1771077, WIC 1772078, WIC 17730-1773879, I further certify that the HCPCFC Program will comply will all applicable Medi-Cal Regulations; California Code of Regulations (CCR), Title 22, 50031; 50157(a), (d), (e), and (f) and 50184(b)80, Health and Safety Code (HSC) 10092581, HSC 10092581, Medi-Cal Foster Care Strategies 88, CCR 5118496, HSC 10095083, WIC 739 - Medical Care for Probation76, Title 42, Code of Federal Regulations (CFR), 440.40and Part 441, Subpart B84, 85, 86, 87. I further certify that this HCPCFC Program will comply with regulations and statue; Title IV, 472 Foster Care Maintenance Payments Program. Grants to states for aid and services to needy families with children and for Child Welfare Services, Title IV, 472 Foster Care Maintenance Payments Program. Grants to states for aid and services to needy families with children and for Child Welfare Services, Title IV, 473 (a)(1)(B) Adoption and Guardianship Assistance Program89, Social Security Act (42 U.S.C 1396(d) 1902(a), 1905(a)(4)(B), and 1905(r)91, 92, 93, 94, Health Care Program for Children in Foster Care – Revised 2024 16, and Provision 21 of the SB 108, and any applicable rules or regulations promulgated by DHCS pursuant to this article and these Chapters. I further certify that this HCPCFC Program will comply with the Children’s Medical Services (CMS) Plan and Fiscal Guidelines Manual, including but not limited to, Section 9 Federal Financial Participation. I further agree that this HCPCFC Program may be subject to all sanctions or other remedies applicable if this HCPCFC Program violates any of the above laws, regulations, and policies with which it has certified it will comply.

Authorized Director: Yasangi Jayasinha, M.D.	Signature and Date: <i>Y. Jayasinha</i> 9/5/24