



MICHAEL OWH
Director

County of Los Angeles
INTERNAL SERVICES DEPARTMENT

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ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

September 24, 2024

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

42 September 24, 2024

Dear Supervisors:

EDWARD YEN
EXECUTIVE OFFICER

**DEPARTMENT OF HEALTH SERVICES
LOS ANGELES GENERAL MEDICAL CENTER
PAVEMENT REPAIR PROJECT
CATEGORICAL EXEMPTION
ESTABLISH AND APPROVE CAPITAL PROJECT NO. 8A067
APPROVE PROJECT BUDGET AND APPROPRIATION ADJUSTMENT
(FISCAL YEAR 2024-25)
(SUPERVISORIAL DISTRICT 1 - 4-VOTES)**

SUBJECT

The Internal Services Department (ISD) is seeking Board approval of the proposed Los Angeles General Medical Center Pavement Repair project, approval of the project budget and related appropriation adjustment, and find the proposed project to be exempt from the California Environmental Quality Act and authorize a Board-approved Job Order Contract to deliver the project.

IT IS RECOMMENDED THAT THE BOARD:

1. Find the proposed Los Angeles General Medical Center Pavement Repair project exempt from the California Environmental Quality Act for the reasons stated in this letter and in the record of the proposed project.
2. Establish and approve the proposed Los Angeles General Medical Center Pavement Repair project, Capital Project No. 8A067, with a total budget of \$2,378,000.
3. Approve the Fiscal Year 2024-25 appropriation adjustment to allocate \$1,499,000 from the Department of Health Services' (DHS) Enterprise Fund-Committed for DHS to fund the

projected Fiscal Year 2024-25 expenditures for the proposed Los Angeles General Medical Center Pavement Repair project, Capital Project No. 8A067.

4. Authorize the Director of Internal Services or his designee to deliver the Los Angeles General Medical Center Pavement Repair project using a Board-approved Job Order Contract.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommendations will find the proposed Los Angeles General Medical Center (LA General) Pavement Repair project exempt from the California Environmental Quality Act (CEQA), establish, and approve Capital Project No. 8A067, and approve the project budget and appropriation adjustment and authorize a Board approved Job Order Contract (JOC) to deliver the project.

Background

The proposed LA General Pavement Repair project will repair and replace damaged and uneven pavement and sidewalk areas at five (5) locations throughout the LA General campus. These locations total approximately 50,000 sq. ft. of pavement that have been identified due to poor conditions and will be scheduled for repair and replacement of asphalt pavement and/or concrete.

The proposed scope of work includes but is not limited to the repair and replacement of asphalt, concrete pavement, and associated work on the portions that have shown cracks and showing significant age deterioration as indicated in the construction documents. The portions that are not damaged such as sidewalks and curbs will remain intact and unchanged.

The estimated project duration is approximately 14 months, which includes construction and project acceptance.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: Goal III. - Realize Tomorrow's Government Today, Strategy III.3 - Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability, and Objective III.3.2 - Manage and Maximize Los Angeles (LA) County Assets by investing in public infrastructure that will improve the operational effectiveness of an existing LA County asset.

FISCAL IMPACT/FINANCING

The total project budget for the proposed LA General Pavement Repair project is \$2,378,000 (Enclosure A), which includes design, construction, change order allowance, inspection/testing, and Internal Services Department county services. The project budget and schedule are included in Enclosure A. DHS has previously paid \$149,000 for design services fees through the DHS operating budget in Fiscal Year 2023-24.

Board approval of the enclosed Fiscal Year 2024-25 appropriation adjustment (Enclosure B) will allocate \$1,499,000 from the DHS Enterprise Fund-Committed for DHS to fund the projected Fiscal Year 2024-25 expenditures for the proposed LA General Pavement Repair project,

Capital Project No. 8A067. DHS will provide funding in the future budget phases, as needed, to fully fund the remaining project budget. There is no net County cost impact associated with the recommended actions.

Operating Budget Impact

The scope of work consists of repairs and remodeling made to an existing space. Therefore, following the completion of the proposed project, ISD and DHS do not anticipate any one-time start-up or additional ongoing costs as a result of the proposed project.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In accordance with the Board's Local and Targeted Worker Hire Policy, updated on May 17, 2023, the proposed Project will have a mandatory hiring requirement of at least thirty percent (30%) Local Workers and 10 percent (10%) Targeted Workers.

In accordance with the Board's Civic Art Policy, adopted on December 7, 2004, and last amended on August 4, 2020, the proposed project is exempt from the Civic Art Allocation as it involves the repair of pavement.

ENVIRONMENTAL DOCUMENTATION

The proposed LA General Pavement Repair project is categorically exempt from CEQA. The scope of work consists of the repair and replacement of existing pavement and sidewalks. Therefore, the work is within certain classifications of projects that have been determined under California law to not have a significant effect on the environment, such that the project will meet the criteria set forth in Sections 15301(d), 15302, and 15304(a) of the State CEQA Guidelines, and Classes 1(c), 2, and 4(a) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G because the project includes repairs and minor alterations to existing public facilities with negligible or no expansion of use, replacement of features with the same purpose and capacity, and minor alterations to land.

In addition, the proposed project will comply with all applicable regulations, as the facility is not located in a sensitive environment and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste site lists compiled pursuant to Government Code section 65962.5, or any indications that the project may cause a substantial adverse change in the significance of a historic resource, which would otherwise make the exemptions inapplicable.

Upon the Board's approval of the proposed project, ISD will file a Notice of Exemption with the Registrar-Recorder/County Clerk and with the State Clearinghouse in the Office of Planning and Research in accordance with section 21152 of the California Public Resources Code. ISD will subsequently post the Notice to its website in accordance with section 21092.2.

CONTRACTING PROCESS

The proposed LA General Pavement Repair project will be delivered using an ISD Board-approved JOC for the construction. The standard Board-directed clauses, including those that provide for contract termination and hiring qualified displaced county employees, are included in all JOCs.

The JOCs contain the Board's required provisions including those pertaining to consideration of qualified County employees targeted for layoffs, as well as qualified GAIN/GROW participants for employment openings, compliance with the Jury Service Ordinance, Safely Surrendered Baby Law, and the Child Support program.

The JOC contractor who will perform the work is required to fully comply with applicable legal requirements, which among other things, include Chapters 2.200 (Child Support Compliance Program) and 2.203 (Contractor Employee Jury Service Program) of the Los Angeles County Code, and Section 1774 of the California Labor Code pertaining to payment of prevailing wages.

For the LA General Pavement Repair project, ISD has made the determination that the use of a JOC is the most appropriate contracting method to perform the tasks involved. Specifically, to the extent the project entails repair, remodeling, refurbishment, or alteration, and the cost of such project exceeds \$50,000, such project would have to be performed via a competitively-procured construction contract, such as a JOC, not by county employees, due to the "Force Account" limitations set forth in the Public Contract Code.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommendations will have minimal impact on current county services. The project will be done in phases allowing pedestrian vehicle and foot traffic to be safely redirected throughout the duration of the project. Patient access will not be affected by this project. Employee parking will be temporarily re-located to alternate sites during the duration of the project and will be subject to coordination with facility operations personnel.

CONCLUSION

Please return one adopted copy of the board letter to the following: ISD Operations Service, the Chief Executive Office – Capital Programs Division, and DHS.

The Honorable Board of Supervisors

9/24/2024

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Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Michael OWH", with a circular flourish at the end.

MICHAEL OWH

Director

MO:ME:TD:sy

Enclosures

c: Executive Office, Board of Supervisors
Chief Executive Office
County Counsel
Department of Health Services

**PROJECT INFORMATION SHEET
SCHEDULE AND BUDGET SUMMARY**

PROJECT :	DHS LAGMC Pavement Repair
CAPITAL PROJECT NO. :	8A067

I. PROJECT SCHEDULE		
Project Activity	Duration	Scheduled Completion Date
Complete Construction Documents	Complete	May 2024
Jurisdictional Approval	Complete	July 2024
Award Construction Contract	1 months following Board approval	Oct 2024
Substantial Completion	12 months following Board approval	Sept 2025
Project Acceptance	14 months following Board approval	Dec 2025

II. BUDGET SUMMARY	
Budget Category	Proposed Budget
Construction	
Construction	\$ 1,372,000.00
Change Orders (Contingency)	\$ 260,000.00
Subtotal	\$ 1,632,000.00
Civic Art (if not exempt)	\$ -
Plans and Specifications	\$ 121,000.00
Jurisdictional Review/Plan Check/Permits	\$ 72,000.00
County Services (ISD Indirect)	\$ 553,000.00
Total Project Budget	\$ 2,378,000.00

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BOARD OF SUPERVISORS
OFFICIAL COPY

August 29, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF HEALTH SERVICES

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2024-25

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 4,497,000

USES TOTAL \$ 4,497,000

JUSTIFICATION

This budget adjustment of \$1,499,000 is necessary to fund Capital Project No. 8A067, Los Angeles General Medical Center Pavement Repair Project, from DHS Enterprise Fund-Committed for DHS for anticipated expenditures in FY 2024-25.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

42 September 24, 2024

Jean Lo

Digitally signed by Jean Lo
Date: 2024.08.29 12:27:02 -07'00'

AUTHORIZED SIGNATURE

JEAN LO, CHIEF, CONTROLLER'S DIVISION

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION
Digitally signed by
Andrea Turner
Date: 2024.08.29
14:51:45 -07'00'

AUDITOR-CONTROLLER

BY

Turner

DATE **8/29/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Amir
Alam**

Digitally signed by
Amir Alam
Date: 2024.08.29
16:13:19 -07'00'

BY

DATE **8/29/24**

B.A. NO. **022**

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

FY 2024-25
4 - VOTES

SOURCES	USES
<p>DHS ENTERPRISE FUND MN2-3078 COMMITTED FOR DHS DECREASE OBLIGATED FUND BALANCE 1,499,000</p>	<p>DHS ENTERPRISE FUND MN2-HS-6100-60070 OTHER FINANCING USES INCREASE APPROPRIATION 1,499,000</p>
<p>LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9911-60010 OPERATING TRANSFERS IN INCREASE REVENUE 1,499,000</p>	<p>LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9912-60010 OPERATING SUBSIDY - GENERAL FUND DECREASE REVENUE 1,499,000</p>
<p>ENT SUB - LOS ANGELES GENERAL MEDICAL CENTER A01-AC-6100-21200-21224 OTHER FINANCING USES DECREASE APPROPRIATION 1,499,000</p>	<p>LOS ANGELES GENERAL MEDICAL CENTER LA GENERAL PAVEMENT REPAIR A01-CP-6014-64010-8A067 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 1,499,000</p>
<p>SOURCES TOTAL \$ 4,497,000</p>	<p>USES TOTAL \$ 4,497,000</p>

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

BA #022

8/29/24

42 September 24, 2024

Edward Yen

EDWARD YEN
EXECUTIVE OFFICER