



ANTHONY C. MARRONE  
FIRE CHIEF  
FORESTER & FIRE WARDEN

*"Proud Protectors of Life,  
the Environment, and Property"*

## COUNTY OF LOS ANGELES FIRE DEPARTMENT

1320 NORTH EASTERN AVENUE  
LOS ANGELES, CALIFORNIA 90063-3294  
(323) 881-2401  
[www.fire.lacounty.gov](http://www.fire.lacounty.gov)



### BOARD OF SUPERVISORS

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September 24, 2024

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

### **APPROVAL OF EXPENDITURE INCREASE TO CONTRACT NUMBER FR10587 WITH HARBOR REAL ESTATE, LP DBA THE BOATYARD (ALL DISTRICTS) (3 VOTES)**

#### **SUBJECT**

The Consolidated Fire Protection District of Los Angeles County (District) is requesting Board of Supervisors' (Board) approval to increase the maximum annual contract sum for the District's contract number FR10587 with Harbor Real Estate, LP DBA The BoatYard (The BoatYard) for the current contract year, Fiscal Year (FY) 2024-25. The increase is necessary to allow for the repair of District Lifeguard rescue boat "Baywatch Cabrillo B4793" (Baywatch Cabrillo B4793) which was in an accident and requires extensive repairs.

#### **IT IS RECOMMENDED THAT THE BOARD ACTING AS THE GOVERNING BODY OF THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY**

1. Approve an increase of \$315,000 to the maximum annual contract sum for the District's Contract with The BoatYard for the current contract year. This increase will raise the maximum annual contract sum for FY 2024-25 from \$300,000 to \$615,000.
2. Delegate authority to the Fire Chief, or his designee, to execute amendments to increase the contract sum by an amount not to exceed the claim check payout in the event any future insurance claim checks are received, provided such documents are reviewed and approved by County Counsel.
3. Find that this purchase is exempt from the provisions of the California Environmental Quality Act (CEQA).

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended actions is to approve an increase to the maximum annual contract sum for FY 2024-25 to Board approved Contract with The BoatYard to allow for repairs. The proposed repairs would exceed the current maximum annual contract sum of \$300,000, therefore an increase to the annual contract sum is necessary for the current contract year.

On March 5, 2024, Baywatch Cabrillo B4793 was involved in an accident where it collided with the San Pedro federal break wall. This resulted in \$312,000 in damage to the vessel. The vessel was insured at a value of \$320,000 to which the District has received proceeds of \$315,000 from insurance to cover all repair costs (\$320,000 minus \$5,000 deductible). This repair will save the District more than \$2,500,000 in replacement costs for a new rescue boat. Returning Baywatch Cabrillo B4793 to service as quickly as possible also brings the rescue boat fleet back up to its minimum operational level to account for maintenance schedules and future augmented staffing needs.

**Implementation of Strategic Plan Goals**

Approval of the recommended actions is consistent with the County's Strategic Plan North Star 3.G. Internal Controls and Processes, by continually maximizing revenue, managing, and maximizing County assets, measuring impact and effectiveness of our collective efforts, and enhancing County's fiscal strength through long-term planning.

**FISCAL IMPACT/FINANCING**

On June 5, 2024, the District received insurance proceeds of \$315,000 to cover the repair costs of Baywatch Cabrillo B4793. This revenue will be included in the District's Fiscal Year 2024-25 Final Adopted Budget to fund the increase to the maximum annual contract sum.

There is no impact to net County cost.

**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On June 4, 2024, your Board approved contract number FR10587 with The BoatYard with a maximum annual contact sum of \$300,000. Approval of the recommended increase will allow the District to expend a maximum annual contract sum of \$615,000 for the current contract year.

## **ENVIRONMENTAL DOCUMENTATION**

The services provided through this contract do not have a significant effect on the environment and, therefore, is exempt from CEQA, pursuant to Section 15061(b) (3) of the CEQA Guidelines.

## **CONTRACTING PROCESS**

The District's contract number FR10587 with The BoatYard was approved by your Board on June 4, 2024.

## **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the recommended actions will allow for the repairs of Baywatch Cabrillo B4793 while continuing to maintain and repair its remaining fleet of fireboats, personal watercraft vehicles, and all-terrain vehicles. These services are critical for the District's ability to provide emergency medical response and patrol throughout Los Angeles County beaches.

## **CONCLUSION**

Upon approval by your Honorable Board, please instruct the Executive Officer of the Board to return the adopted stamped Board Letter to the following:

Consolidated Fire Protection District of Los Angeles County  
Executive Office - Business Operations  
Attention: Marissa Martin Jensen, Administrative Services Manager II  
1320 North Eastern Avenue  
Los Angeles, CA 90063  
Marissa.MartinJensen@fire.lacounty.gov

The District's contact can be reached at (323) 881-6173.

The Honorable Board of Supervisors

9/24/2024

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Respectfully submitted,

A handwritten signature in blue ink that reads "Anthony C. Marrone". The signature is written in a cursive style with a large initial 'A' and a long, sweeping tail.

ANTHONY C. MARRONE

FIRE CHIEF

ACM:cs

c: Chief Executive Officer  
Executive Officer, Board of Supervisors  
County Counsel