

COUNTY OF LOS ANGELES

July 23, 2024



# County of Los Angeles INTERNAL SERVICES DEPARTMENT

1100 North Eastern Avenue Los Angeles, California 90063 **EXECUTIVE OFFICER** 

Telephone: (323) 267-2101 (323) 264-7135

Speed. Reliability. Value.

July 23, 2024

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

**Dear Supervisors:** 

LA COUNTY LIBRARY VARIOUS LA COUNTY LIBRARY RESTROOM REFURBISHMENT PROJECTS CATEGORICAL EXEMPTION ESTABLISH AND APPROVE CAPITAL PROJECTS 89281, 89282, 89283, 89284 AND 89285 AND BUDGETS. APPROPRIATION ADJUSTMENT, AND USE OF JOB ORDER CONTRACTING (FY 2024-25) (SUPERVISORIAL DISTRICTS 1, 2, and 4 - 4 VOTES)

### **SUBJECT**

Approval of the recommendations will find the five proposed projects are exempt from the California Environmental Quality Act; establish and approve the proposed projects and other activities; approve the project budgets and appropriation adjustment, and authorize the Director of the Internal Services Department, or designee, to deliver the proposed projects using Board-approved Job Order Contracts.

#### IT IS RECOMMENDED THAT THE BOARD:

1. Find the five (5) proposed LA County Library restroom refurbishment projects exempt from the California Environmental Quality Act for the reasons stated in this letter and in the record of each proposed project.

- 2. Establish and approve the five (5) proposed Capital Projects as follows:
  - a. Angelo M. Iacaboni Library Restroom Refurbishment Project, Capital Project No. 89281 with a total project budget of \$703,000.
  - b. Anthony Quinn Library Restroom Refurbishment Project, Capital Project No. 89282 with a total project budget of \$762,000.
  - c. City Terrace Library Restroom Refurbishment Project, Capital Project No. 89283 with a total project budget of \$686,000.
  - d. Hawthorne Library Restroom Refurbishment Project, Capital Project No. 89284 with a total project budget of \$592,000.
  - e. Hermosa Beach Library Restroom Refurbishment Project, Capital Project No. 89285 with a total project budget of \$728,000.
  - 3. Approve an appropriation adjustment to transfer a total of \$3,471,000 from the Library's Operating budget to the various proposed Capital Projects.
  - 4. Authorize the Director of the Internal Services Department, or designee, to deliver the proposed projects using Board-approved Job Order Contracts.

## PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommendations will find the five proposed LA County Library (Library) restroom remodeling projects exempt from the California Environmental Quality Act (CEQA), establish and approve the proposed five Capital Projects, approve the proposed project budgets and an appropriation adjustment, and authorize the Internal Services Department (ISD) to deliver the proposed projects using Board-approved Job Order Contracts (JOCs).

#### Background

Library was awarded more than \$9 million in grant funds from the California State Library for various life-safety and critical maintenance needs of Library buildings, approved by the Board on December 6, 2022. All 85 Library locations have received funding of varying amounts for security and maintenance, and 11 locations were assigned to ISD for completion. On February 15, 2023, Library formally requested ISD's assistance in providing a budget and timeline with appropriate milestones and deliverables for each of the 11 capital improvement projects and delivering the projects by the State's deadline of March 2026. The 11 proposed projects' scope of work includes various refurbishment and remodeling work to address accessibility, path of travel, security, heating, ventilation, and air conditioning (HVAC), roofing, and miscellaneous repairs.

Upon confirmation of the total project budgets for five (5) out of the eleven proposed projects, the following proposed five (5) projects were selected to move forward to receive Board consideration for approval. The subsequent six (6) proposed projects will be presented before the Board for consideration for approval at a later date once the total project budgets can be confirmed.

## Angelo M. lacaboni Library

The proposed scope of work consists of the refurbishing of the public restrooms to include stalls, partitions, sinks, washbasin stations, drinking fountains, toilets, urinals, restroom accessories, and necessary plumbing upgrades. This work may result in the reconfiguration of hard walls and partitions to provide adequate accessible floor clearances including repairs and updates to surrounding tile flooring, ceiling, wall reconstruction. In addition, energy efficient and automatic lighting, plumbing fixtures, toilet accessories, doors and necessary plumbing hardware would be updated. Restroom remodels would be based on accessibility compliant architectural plans and hazardous materials reports for lead and asbestos. A wireless door release button would be installed at the circulation desk for locking and unlocking of the doors for patrons.

### **Anthony Quinn Library**

The proposed scope of work consists of the refurbishing of the public restrooms to include stalls, partitions, sinks, washbasin stations, drinking fountains, toilets, urinals, restroom accessories, and necessary plumbing upgrades. This work may result in the reconfiguration of hard walls and partitions to provide adequate accessible floor clearances including repairs and updates to surrounding tile flooring, ceiling, wall reconstruction. In addition, energy efficient and automatic lighting, plumbing fixtures, toilet accessories, doors and necessary plumbing hardware would be updated. Restroom remodels would be based on accessibility compliant architectural plans and hazardous materials reports for lead and asbestos. Main entry doors will be made automatic. A wireless door release button would be installed at the circulation desk for locking and unlocking of the doors for patrons.

# City Terrace Library

The proposed scope of work consists of the refurbishing of the public restrooms to include stalls, partitions, sinks, washbasin stations, drinking fountains, toilets, urinals, restroom accessories, and necessary plumbing upgrades. This work may result in the reconfiguration of hard walls and partitions to provide adequate accessible floor clearances including repairs and updates to surrounding tile flooring, ceiling, wall reconstruction. In addition, energy efficient and automatic lighting, plumbing fixtures, toilet accessories, doors and necessary plumbing hardware would be updated. Restroom remodels will be based on accessibility compliant architectural plans and hazardous materials reports for lead and asbestos. A wireless door release button would be installed at the circulation desk for locking and unlocking of the doors for patrons.

#### Hawthorne Library

The proposed scope of work consists of the remodeling of the public restrooms to include stalls, partitions, sinks, washbasin stations, drinking fountains, toilets, urinals, restroom accessories, and necessary plumbing upgrades. This work may result in the reconfiguration of hard walls and partitions to provide adequate accessible floor clearances including repairs and updates to surrounding tile flooring, ceiling, wall reconstruction. In addition, energy efficient and automatic lighting, plumbing fixtures, toilet accessories, doors and necessary plumbing hardware would be updated. Restroom remodels will be based on accessibility compliant architectural plans and hazardous materials reports for lead and asbestos. Main entry doors would be made automatic. A wireless door release button would be installed at the circulation desk for locking and unlocking of the doors for patrons.

### Hermosa Beach Library

The proposed scope of work consists of the remodeling of the public restrooms to include stalls, partitions, sinks, washbasin stations, drinking fountains, toilets, urinals, restroom accessories, and necessary plumbing upgrades. This work may result in the reconfiguration of hard walls and partitions to provide adequate accessible floor clearances including repairs and updates to surrounding tile flooring, ceiling, wall reconstruction. In addition, energy efficient and automatic lighting, plumbing fixtures, toilet accessories, doors and necessary plumbing hardware would be updated. Restroom remodels will be based on ADA compliant architectural plans and hazardous materials reports for lead and asbestos. The entry doors would be made automatic to accommodate ADA access. A wireless door release button would be installed at the circulation desk for locking and unlocking of the doors for patrons.

# **Implementation of Strategic Plan Goals**

These recommendations support the County Strategic Plan: North Star 3: Realize Tomorrow's Government Today, Focus Area Goal G: Internal Controls and Processes, Strategy ii. Manage and Maximize County Assets by investing in public infrastructure that will improve the operational effectiveness of an existing County asset.

Green Building/Sustainable Design Program

The proposed projects will support the Board's Green Building/Sustainable Design Program by incorporating design features that will optimize energy efficiency.

The projects will be designed and constructed to comply with Title 24 of the California Code of Regulations. Title 24 contains building standards to conserve electricity and natural gas in new and existing buildings within the State. When possible, ISD will document all Title 24 related improvements that qualify for Leadership in Energy and Environmental Design (LEED) building points to apply toward future LEED certification for the County building.

#### FISCAL IMPACT/FINANCING

The recommended actions in this Board letter will approve the total project cost of \$3,471,000 for the five proposed projects as follows:

- a. Angelo M. Iacaboni Library Restroom Refurbishment Project, Capital Project No. 89281 with a total project budget of \$703,000.
- b. Anthony Quinn Library Restroom Refurbishment Project, Capital Project No. 89282 with a total project budget of \$762,000.
- c. City Terrace Library Restroom Refurbishment Project, Capital Project No. 89283 with a total project budget of \$686,000.
- d. Hawthorne Library Restroom Refurbishment Project, Capital Project No. 89284 with a total project budget of \$592,000.
- e. Hermosa Beach Library Restroom Refurbishment Project, Capital Project No. 89285 with a total project budget of \$728,000.

The project budgets for the five proposed projects consist of design, construction, change order allowances, inspection/testing, and ISD county services (Enclosure A).

Approval of the enclosed appropriation adjustment (Enclosure B) will transfer \$3,471,000 from Library's Operating budget to the proposed Capital Projects Nos 89281, 89282, 89283, 89284 and 89285 as reflected above.

## **Operating Budget Impact**

The scope of work consists of repairs and refurbishments made to an existing space. Therefore, following the completion of the proposed projects, Library does not anticipate any one-time start-up or additional ongoing costs as a result of the proposed projects.

### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In accordance with the Board's Local and Targeted Worker Hire Policy, updated on May 17, 2023, the proposed Projects will include a best efforts Local Worker hiring goal of at least thirty percent (30%).

In accordance with the Board's Civic Art Policy, adopted on December 7, 2004, and last amended on August 4, 2020, the proposed projects are exempt from the Civic Art Allocation because the estimated eligible project costs are less than \$500,000.

#### **ENVIRONMENTAL DOCUMENTATION**

The five separate proposed projects are categorically exempt from CEQA. The scope of work at each facility, as described above, consists of the remodeling and refurbishment of existing restroom facilities. Therefore, the work is within certain classes of projects that have been determined not to have a significant effect on the environment in that it will meet the criteria set forth in Sections 15301(d), 15302, and 15303 of the State CEQA Guidelines and Classes 1(c), 2, and 3 of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G because it includes repairs and minor alterations to existing public facilities with negligible or no expansion of use, replacement of features with the same purpose and capacity, placement of small equipment and accessory structures, and installation of equipment at existing facilities.

In addition, based on the records of the proposed projects, each project will comply with all applicable regulations, each is not in a sensitive environment and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste site lists compiled pursuant to Government Code section 65962.5, or indications that they may cause a substantial adverse change in the significance of any historic resource that would make the exemptions for each project inapplicable.

Upon the Board's approval of the proposed projects, ISD will file Notices of Exemption with the Registrar-Recorder/County Clerk and with the State Clearinghouse in the Office of Planning and Research in accordance with section 21152 of the California Public Resources Code and will post the Notices to its website in accordance with section 21092.2.

#### **CONTRACTING PROCESS**

The proposed projects will be delivered using ISD Board-approved JOCs for the construction. The standard Board-directed clauses, including those that provide for contract termination and hiring qualified displaced county employees, are included in all JOCs.

The JOCs contain the Board's required provisions including those pertaining to consideration of qualified County employees targeted for layoffs, as well as qualified GAIN/GROW participants for employment openings, compliance with the Jury Service Ordinance, Safely Surrendered Baby Law, and the Child Support program.

The JOC contractors who will perform the work are required to fully comply with applicable legal requirements, which among other things, include Chapters 2.200 (Child Support Compliance Program) and 2.203 (Contractor Employee Jury Service Program) of the Los Angeles County Code, and Section 1774 of the California Labor Code pertaining to payment of prevailing wages.

For these proposed projects, ISD has made the determination that the use of JOCs is the most appropriate contracting method to perform the tasks involved. Specifically, to the extent the projects entail repairs, remodeling, refurbishment, or alterations, and the cost of such projects exceeds \$50,000, such projects would have to be performed via competitively-procured construction contracts, such as a JOC, not by county employees, due to the "Force Account" limitations set forth in the Public Contract Code.

#### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the recommendations will have minimal impact on current county services. The proposed project sites will provide portable restrooms for County patrons during regular business hours which will be facilitated and maintained by Library through the duration of the proposed projects. Funding for the portable restrooms will be separate from the proposed projects and will be provided by Library via a purchase order

### **CONCLUSION**

Please return one adopted copy of the board letter to the following: ISD Operations Service, the Chief Executive Office – Capital Programs Division, and LA County Library.

Respectfully submitted,

MICHAEL OWH

Director

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**Enclosures** 

c: Executive Office, Board of Supervisors Chief Executive Office County Counsel LA County Library

PROJECT :	Angelo lacoboni Library; Restroom Refurbishment
CAPITAL PROJECT NO. :	89281

I. PROJECT SCHEDULE			
Project Activity   Duration		Scheduled Completion Date	
Complete Construction Documents	2 months following Board approval	Sept 2024	
Jurisdictional Approval	5 months following Board approval Dec 2024		
Award Construction Contract	6 months following Board approval Jan 2025		
Substantial Completion	letion 12 months following Board approval Jul 2025		
Project Acceptance	14 months following Board approval	Sep 2025	

II. BUDGET SUMMARY		
Budget Category		Proposed Budget
Construction		
Construction	\$	328,000.00
Change Orders (Contingency)	\$	60,000.00
Subtotal	\$	388,000.00
Civic Art (if not exempt)	\$	-
Library FFE	\$	-
Plans and Specifications	\$	95,000.00
Jurisdictional Review/Plan Check/Permits	\$	17,000.00
County Services (ISD Indirect)	\$	203,000.00
Total Project Budget	\$	703,000.00

PROJECT :	Quinn Library; Restroom Refurbishment
CAPITAL PROJECT NO. :	89282

I. PROJECT SCHEDULE			
Project Activity   Duration		Scheduled Completion Date	
Complete Construction Documents	2 months following Board approval	Sept 2024	
Jurisdictional Approval	5 months following Board approval Dec 2024		
Award Construction Contract	6 months following Board approval Jan 2025		
Substantial Completion	letion 12 months following Board approval Jul 2025		
Project Acceptance	14 months following Board approval	Sep 2025	

II. BUDGET SUMMARY		
Budget Category		Proposed Budget
Construction		
Construction	\$	361,000.00
Change Orders (Contingency)	\$	90,000.00
Subtotal	\$	451,000.00
Civic Art (if not exempt)	\$	-
Library FFE	\$	-
Plans and Specifications	\$	74,000.00
Jurisdictional Review/Plan Check/Permits	\$	17,000.00
County Services (ISD Indirect)	\$	220,000.00
Total Project Budget	\$	762,000.00

PROJECT :	City Terrace Library; Restroom Refurbishment
CAPITAL PROJECT NO. :	89283

I. PROJECT SCHEDULE			
Project Activity   Duration		Scheduled Completion Date	
Complete Construction Documents	2 months following Board approval Sept 2024		
Jurisdictional Approval	5 months following Board approval Dec 2024		
Award Construction Contract	6 months following Board approval Jan 2025		
ubstantial Completion 12 months following Board approval Jul 2025		Jul 2025	
Project Acceptance	14 months following Board approval	Sep 2025	

II. BUDGET SUMMARY		
Budget Category		Proposed Budget
Construction		
Construction	\$	324,000.00
Change Orders (Contingency)	\$	82,000.00
Subtotal	\$	406,000.00
Civic Art (if not exempt)	\$	1
Library FFE	\$	-
Plans and Specifications	\$	65,000.00
Jurisdictional Review/Plan Check/Permits	\$	17,000.00
County Services (ISD Indirect)	\$	198,000.00
Total Project Budget	\$	686,000.00

PROJECT :	Hawthorne Library; Restroom Refurbishment
CAPITAL PROJECT NO. :	89284

I. PROJECT SCHEDULE			
Project Activity   Duration		Scheduled Completion Date	
Complete Construction Documents	2 months following Board approval	Sept 2024	
Jurisdictional Approval	5 months following Board approval Dec 2024		
Award Construction Contract	6 months following Board approval Jan 2025		
Substantial Completion	letion 12 months following Board approval Jul 2025		
Project Acceptance	14 months following Board approval	Sep 2025	

II. BUDGET SUMMARY		
Budget Category		Proposed Budget
Construction		
Construction	\$	253,000.00
Change Orders (Contingency)	\$	75,000.00
Subtotal	\$	328,000.00
Civic Art (if not exempt)	\$	-
Library FFE	\$	-
Plans and Specifications	\$	79,000.00
Jurisdictional Review/Plan Check/Permits	\$	17,000.00
County Services (ISD Indirect)	\$	168,000.00
Total Project Budget	\$	592,000.00

PROJECT :	Hermosa Beach Library; Restroom Refurbishment
CAPITAL PROJECT NO. :	89285

I. PROJECT SCHEDULE				
Project Activity	Duration	Scheduled Completion Date		
Complete Construction Documents	2 months following Board approval	Sept 2024		
Jurisdictional Approval	5 months following Board approval	Dec 2024		
Award Construction Contract	6 months following Board approval	Jan 2025		
Substantial Completion	12 months following Board approval	Jul 2025		
Project Acceptance	14 months following Board approval Sep 2025			

II. BUDGET SUMMARY				
Budget Category		Proposed Budget		
Construction				
Construction	\$	334,000.00		
Change Orders (Contingency)	\$	86,000.00		
Subtotal	\$	420,000.00		
Civic Art (if not exempt)	\$	-		
Library FFE				
Plans and Specifications	\$	81,000.00		
Jurisdictional Review/Plan Check/Permits	\$	17,000.00		
County Services (ISD Indirect)	\$	210,000.00		
Total Project Budget	\$	728,000.00		

**ENCLOSURE B PINK BOARD OF SUPERVISORS** BA FORM 10142022 **OFFICIAL COPY** July 23, 2024 **COUNTY OF LOS ANGELES** REQUEST FOR APPROPRIATION ADJUSTMENT DEPARTMENT OF LA COUNTY LIBRARY AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2024-25 4 - VOTES **SOURCES USES BA DETAIL - SEE ATTACHMENT PAGE 1 BA DETAIL - SEE ATTACHMENT PAGE 1 SOURCES TOTAL** 6,942,000 **USES TOTAL** 6,942,000 JUSTIFICATION This adjustment reflects the transfer of \$3,471,000 from the LA County Library Operating Budget Capital Project Nos. 89281, 89282, 89283, 89284 and 89285, to fully fund the proposed Restroom Refurbishment Projects. Digitally signed by Grace Reyes Grace Reyes Date: 2024.07.08 08:00:39 **BOARD OF SUPERVISORS COUNTY OF LOS ANGELES** -07'00' July 23, 2024 26 **AUTHORIZED SIGNATURE** Grace Reyes, Manager BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) Edward you **EDWARD YEN EXECUTIVE OFFICER** REFERRED TO THE CHIEF **ACTION** APPROVED AS REQUESTED **EXECUTIVE OFFICER FOR---**RECOMMENDATION signed by Andrea Turner
Date: 2024.07.08 PPROVED AS REVISED CHIEF Digitally signed by

Turner

7/8/24

**AUDITOR-CONTROLLER** 

B.A. NO.

002

12:11:28 -07'00'

Matthew

BY J. Diaz

DATE 7/8/24

**EXECUTIVE OFFICER** 

Matthew J. Diaz Date: 2024.07.08

#### **COUNTY OF LOS ANGELES**

#### REQUEST FOR APPROPRIATION ADJUSTMENT

FY 2024-25 4 - VOTES

SOURCES USES

LA COUNTY LIBRARY LA COUNTY LIBRARY

 B06-PL-2000-41200
 B06-PL-6100-41200

 SERVICES & SUPPLIES
 OTHER FINANCING USES

DECREASE APPROPRIATION 3,471,000 INCREASE APPROPRIATION 3,471,000

LA COUNTY LIBRARY ACO

LA COUNTY LIBRARY ACO

ANGELO M. IACABONI LIBRARY RESTROOM REFURBISHMENT PROJECT ANGELO M. IACABONI LIBRARY RESTROOM REFURBISHMENT PROJECT

J12-CP-96-9919-65052-89281 J12-CP-6014-65052-89281

OPERATING TRANSFERS IN - CAPITAL PROJECTS CAPITAL ASSETS - B & I

INCREASE REVENUE 703,000 INCREASE APPROPRIATION 703,000

LA COUNTY LIBRARY ACO

LA COUNTY LIBRARY ACO

ANTHONY QUINN LIBRARY RESTROOM REFURBISHMENT PROJECT
ANTHONY QUINN LIBRARY RESTROOM REFURBISHMENT PROJECT

J12-CP-96-9919-65052-89282 J12-CP-6014-65052-89282

OPERATING TRANSFERS IN - CAPITAL PROJECTS CAPITAL ASSETS - B & I

INCREASE REVENUE 762,000 INCREASE APPROPRIATION 762,000

LA COUNTY LIBRARY ACO

LA COUNTY LIBRARY ACO

CITY TERRACE LIBRARY RESTROOM REFURBISHMENT PROJECT CITY TERRACE LIBRARY RESTROOM REFURBISHMENT PROJECT

J12-CP-96-9919-65052-89283 J12-CP-6014-65052-89283

OPERATING TRANSFERS IN - CAPITAL PROJECTS CAPITAL ASSETS - B & I

INCREASE REVENUE 686,000 INCREASE APPROPRIATION 686,000

LA COUNTY LIBRARY ACO

LA COUNTY LIBRARY ACO

HAWTHORNE LIBRARY RESTROOM REFURBISHMENT PROJECT HAWTHORNE LIBRARY RESTROOM REFURBISHMENT PROJECT

J12-CP-96-9919-65052-89284 J12-CP-6014-65052-89284

OPERATING TRANSFERS IN - CAPITAL PROJECTS CAPITAL ASSETS - B & I

INCREASE REVENUE 592,000 INCREASE APPROPRIATION 592,000

LA COUNTY LIBRARY ACO

LA COUNTY LIBRARY ACO

HERMOSA BEACH LIBRARY RESTROOM REFURBISHMENT PROJECT HERMOSA BEACH LIBRARY RESTROOM REFURBISHMENT PROJECT

J12-CP-96-9919-65052-89285 J12-CP-6014-65052-89285

OPERATING TRANSFERS IN - CAPITAL PROJECTS CAPITAL ASSETS - B & I

INCREASE REVENUE 728,000 INCREASE APPROPRIATION 728,000

SOURCES TOTAL \$ 6,942,000 USES TOTAL \$ 6,942,000

BA #002

7/8/24