



# OFFICE OF THE SHERIFF

COUNTY OF LOS ANGELES

HALL OF JUSTICE

ROBERT G. LUNA, SHERIFF



July 9, 2024

## ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

41 July 9, 2024

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

EDWARD YEN  
EXECUTIVE OFFICER

Dear Supervisors:

**APPROVE SOLE SOURCE AMENDMENT NUMBER ELEVEN TO EXTEND  
CONTRACT NUMBER 55301 WITH MODAXO TRAFFIC MANAGEMENT USA INC.  
FOR CONTINUED PARKING CITATION PROCESSING SERVICES  
(ALL DISTRICTS) (3 VOTES)**

**CIO RECOMMENDATION: APPROVE (X) APPROVE WITH MODIFICATION ( )  
DISAPPROVE ( )**

### SUBJECT

The Los Angeles County (County) Sheriff's Department (Department) is seeking Board approval of Sole Source Amendment Number Eleven (Amendment) to Contract Number 55301 (Contract) with Modaxo Traffic Management USA Inc. (Contractor) to extend the term of the Contract for a two-year option period from July 19, 2024, through July 18, 2026.

This Amendment will continue parking citation processing services (Services) in the unincorporated areas of the County, while the Department awaits a decision from the Board pursuant to the October 17, 2023, Board motion "Moving Parking Enforcement Services from the Department to the Department of Public Works."

211 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

*A Tradition of Service*  
— Since 1850 —

**IT IS RECOMMENDED THAT THE BOARD:**

1. Approve and instruct the Chair of the Board to sign the attached Amendment to the Contract, to extend the Contract for a two-year option period from July 19, 2024, through July 18, 2026.
2. Delegate authority to the Sheriff, or his designee, to execute a subsequent amendment to the Contract to memorialize any per-citation processing cost rate increase for the second year starting July 19, 2025, based on the 12-month average of the Consumer Price Index (CPI) demonstrated in calendar year 2024.
3. Delegate authority to the Sheriff, or his designee, to terminate the Contract for convenience, either in whole or in part, if necessary, with 30 calendar days advance written notice once the County has completed the solicitation process for a replacement contract.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The Contract will expire on July 18, 2024. On February 9, 2024, in accordance with Board Policy 5.100, the Department provided the Board with advance notification of its intent to enter into a sole source amendment to extend the Contract for two years through July 18, 2026, to ensure uninterrupted Services. Additionally, the recommended action will allow for direction from the Board, from the March 19, 2024, Board Agenda Item 31, "Report on the Transfer of Parking Enforcement Services," and allow the County to complete the solicitation process for a successor contract.

**BACKGROUND:**

On July 14, 2015, the Board approved the Contract for the provision of Services, with Xerox State & Local Solutions, Inc., with an initial term of July 19, 2015, through July 18, 2018. Under the Contract, the County had the option to extend the term of the Contract for up to two one-year options, and one six-month option through January 18, 2021. The Contract was amended on July 16, 2018, under Amendment Number One to affect the Contractor's name change to Conduent State & Local Solutions, Inc.

Amendment Numbers Two through Nine to the Contract were executed to, among other things, add and/or update County-mandated provisions, exercise the option terms and extend the term of the Contract, and effectuate a five percent voluntary price reduction during the County's 2021 fiscal year.

The Department is in the process of executing an Amendment to effectuate the Contractor's acquisition and name change to Modaxo Traffic Management USA Inc.

The Services provided by the Contractor include enhanced citation payment options that enable citation holders to make payments with credit cards through a website, and by using an interactive voice-response telephone (IVR) system. The Contractor facilitates the electronic transaction by providing a portal to the County's electronic payment service provider, Fidelity Information Services (FIS). The Contractor will not collect electronic payments or electronic payment data.

The Contractor will continue to be responsible for processing citations, maintaining citation records, sending notices to citation holders, and sharing data with the Department of Motor Vehicles (DMV) to obtain vehicle ownership information. The Contractor is also responsible for collecting all cash and check payments and depositing those payments with the County.

On October 17, 2023, the Board adopted a motion (Agenda Item 10), "Moving Parking Enforcement Services from the Sheriff's Department to the Department of Public Works," which among other things, directed the Chief Executive Officer to report back to the Board in writing within 120 days with an implementation plan that should include specific steps for the Department of Public Works to fully execute parking enforcement services no later than July 1, 2024.

During the March 19, 2024, Board hearing, Supervisor Hahn's motion under Agenda Item 31 was approved, seconded by Supervisor Barger, as amended, "to request the Sheriff to provide a verbal and written report back to the Board within 45 days with a proposed business plan for parking enforcement services within the Sheriff's Department." The proposed business plan was presented by Sheriff Luna to the Board for consideration during the May 21, 2024, Board hearing.

#### PROPOSED AMENDMENT/CONTRACT NEGOTIATIONS:

On Monday, May 20, 2024, the Department and the Contractor reached a negotiated agreement pending approval by the Board, which:

1. Extends the Contract for two years from July 19, 2024, through July 18, 2026.
2. Modifies Exhibit B, Pricing Sheet, for the first-year option period from July 19, 2024, through July 18, 2025, as follows to include a 5.1 percent increase of rates consistent with the 12-month average CPI increase/change from calendar year 2023:

- a. Per-citation processing cost rate from \$1.80 to \$1.89 (5.1%),
  - b. Desktop computing hardware devices rate from \$69.55 to \$73.10 (5.1%),
  - c. Handheld electronic ticket-writer computing devices rate from \$78.33 to \$82.32 (5.1%), and
  - d. Wireless communication connection rate from \$17.25 to \$18.13 (5.1%).
3. Includes language for the second year starting July 19, 2025, that memorializes the per-citation rate cost allowable to the Contractor based on the 12-month average CPI increase/change demonstrated in the calendar year 2024.

### **Implementation of Strategic Plan Goals**

The requested actions support the County Strategic Plan's North Star 2: Foster Vibrant and Resilient Communities; Focus Area Goal C: Public Safety: Enhance the safety of the public and our communities by addressing the risks, danger, harm, and conditions that cause, drive, or can help mitigate unlawful activity and crime and supports law enforcement accountability and transparency; Strategy I. Prevention, Protection, and Security: Support and invest in innovative practices, crime prevention resources, and infrastructure to provide protection and security.

### **FISCAL IMPACT/FINANCING**

The County will not incur any net County cost during the term of this Contract.

The cost for Services is offset by monies generated from parking citation fines and penalties that the Contractor will process for the Department, Internal Services Department (ISD), and Department of Beaches and Harbors (Beaches and Harbors).

Parking citations issued within Los Angeles County unincorporated areas generate gross revenue based on total citations issued. Mandated distribution is made to the State of California in accordance with Assemble Bill 408 and the California Vehicle Code (CVC) (i.e., Collection Fees, Court Fees, Justice Fees, Special Fees, Handicapped Surcharges, and other surcharges). Revenue generated is disseminated amongst ISD, Beaches and Harbors, and the Department to pay separate administrative fees charged by the DMV. The Department's revenue is used to help recover operating costs for the Department's Parking Enforcement Detail Unit.

**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The Contractor is in compliance with all Board and Chief Executive Office requirements, including the Jury Service Program, Safely Surrendered Baby Law, and Defaulted Property Tax Reduction Program.

The County's E-Commerce Readiness Group has approved the interface with FIS for all electronic payment processing, per the FIS Agreement.

In compliance with Board Policy 6.020, Chief Information Office Board Letter Approval, the Office of the Chief Information Officer (OCIO) reviewed the information technology (IT) components (management, design, development, acquisition, expansion, or purchase of IT systems and/or related services) of this request and recommends approval. The OCIO determined this recommended action(s) does not include any new IT items that would necessitate a formal written CIO Analysis.

The Amendment has been reviewed and approved as to form by County Counsel.

**IMPACT ON CURRENT SERVICES**

There will be no negative impact on current Department operations and Services. Approval of these actions will ensure uninterrupted Services for the County, pending the Board's direction on the transition of parking enforcement services, and a new solicitation is completed for a successor Contract.

**CONCLUSION**

Upon Board approval, please return a copy of the adopted Board letter and two original executed copies of the Amendment to the Department's Contracts Unit.

Sincerely,



ROBERT G. LUNA  
SHERIFF

Reviewed by:



PETER LOO  
CHIEF INFORMATION OFFICER

**AMENDMENT NUMBER ELEVEN  
TO CONTRACT NO. 55301 FOR  
PARKING CITATION PROCESSING SERVICES**

This Amendment Number Eleven (Amendment) to Contract Number 55301 (Contract) is entered into by and between County of Los Angeles (County) and Modaxo Traffic Management USA Inc. (Contractor), effective upon execution by the County Board of Supervisors.

- A. WHEREAS, on July 19, 2015, County and Xerox State & Local Solutions, Inc. entered into the Contract for Parking Citation Processing Services; and
- B. WHEREAS, on January 29, 2016, Xerox Corporation, the parent company of Xerox State & Local Solutions, Inc., announced its plan to separate into two companies, Xerox Corporation and Conduent Inc.; and
- C. WHEREAS, following the separation, and effective January 1, 2017, Xerox Corporation commenced operating under the name Conduent, Inc.; and
- D. WHEREAS, on October 2, 2017, County and Contractor entered into Amendment Number One to (1) document the Xerox Corporation separation into two companies, whereby Xerox State & Local Solutions, Inc. became a wholly owned subsidiary of Conduent, Inc.; (2) document the Contractor's corporate name change from Xerox State & Local Solutions, Inc. to Conduent State & Local Solutions, Inc.; and (3) update and add the County-mandated provisions and exhibits; and
- E. WHEREAS, on July 16, 2018, County and Contractor entered into Amendment Number Two to (1) exercise the first one-year option period and extend the Term of the Contract from July 19, 2018, through and including July 18, 2019; and (2) update the County-mandated provisions regarding Assignment and Delegation/Mergers or Acquisitions and Consideration of Hiring GAIN-GROW Participants; and
- F. WHEREAS, on June 18, 2019, County and Contractor entered into Amendment Number Three to (1) exercise the second one-year option period and extend the Term of the Contract from July 19, 2019, through and including July 18, 2020; and (2) add the County-mandated provisions regarding Compliance with Fair Chance Employment Hiring Practices and Compliance with the County Policy of Equity; and
- G. WHEREAS, on June 18, 2020, County and Contractor entered into Amendment Number Four to exercise the six-month option period and extend the Term of the Contract from July 19, 2020, through and including January 18, 2021; and
- H. WHEREAS, on June 9, 2020, the Board of Supervisors adopted a motion to pursue voluntary price reductions from County contractors for products and services rendered during the County's 2021 fiscal year, beginning July 1, 2020, through June 30, 2021, or for the designated period as negotiated by the parties.

79409, Supplement No. 1

**AMENDMENT NUMBER ELEVEN  
TO CONTRACT NO. 55301 FOR  
PARKING CITATION PROCESSING SERVICES**

Additionally, the motion delegates authority to departments to execute contract amendments for cost reductions negotiated under this initiative; and

- I. WHEREAS, on October 14, 2020, County and Contractor entered into Amendment Number Five to (1) effectuate a 5% price reduction in the invoiced amount for Services rendered beginning July 1, 2020, through June 30, 2021, and (2) add the County-mandated provision regarding Prohibition from Participation in Future Solicitation(s); and
- J. WHEREAS, on January 14, 2021, County and Contractor entered into Amendment Number Six to extend the Term of the Contract for one year from January 19, 2021, through and including January 18, 2022, with an option to extend for up to an additional period of twelve months, in any increment; and
- K. WHEREAS, on December 21, 2021, County and Contractor entered into Amendment Number Seven to (1) exercise the twelve-month option period and extend the Term of the Contract from January 19, 2022, through and including January 18, 2023, and (2) update the County-mandated provisions regarding Assignment and Delegation/Mergers or Acquisitions and Consideration of Hiring County Employees Targeted for Layoff or Re-Employment List; and
- L. WHEREAS, on January 10, 2023, County and Contractor entered into Amendment Number Eight to (1) extend the Term of the Contract for one year from January 19, 2023, through and including January 18, 2024, with an option to extend for up to an additional six-month period in any increment, (2) effectuate the upgrade of the electronic ticket-writer devices and printers, (3) upgrade the software application to Conduent's CitySight® Enforcement application and add the associated monthly wireless communication cost, (4) update the County-mandated provision regarding Safely Surrendered Baby Law, Compliance with Fair Chance Employment Hiring Practices, and Compliance with the County Policy of Equity, (5) add the County-mandated provision regarding the COVID-19 Vaccinations of County Contractor Personnel, and (6) update Exhibit B (Pricing Sheet) to add the rates and cost of the extension period; and
- M. WHEREAS, on January 10, 2024, County and Contractor entered into Amendment Number Nine to (1) exercise the final six-month option period and extend the Term of the Contract from January 19, 2024, through and including July 18, 2024, and (2) update the County-mandated provisions regarding Background and Security Investigations, Consideration of Hiring GAIN-GROW Participants, Public Records Act, and Termination for Improper Consideration; and
- N. WHEREAS, on December 28, 2023, Conduent State & Local Solutions, Inc. announced its agreement to sell its Curbside Management and Public Safety Business to Modaxo Traffic Management USA Inc.; and

**AMENDMENT NUMBER ELEVEN  
TO CONTRACT NO. 55301 FOR  
PARKING CITATION PROCESSING SERVICES**

- O. WHEREAS, effective May 1, 2024, Conduent State & Local Solutions, Inc. commenced operating under the name Modaxo Traffic Management USA Inc.; and
- P. WHEREAS, on \_\_\_\_\_, 2024 County and Contractor entered into Amendment Number Ten to (1) document the Contractor's acquisition and name change to Modaxo Traffic Management USA Inc. and (2) add the County-mandated provisions regarding Injury and Illness Prevention Program, and Campaign Contribution Prohibition Following Final Decision in Contract Proceeding; and
- Q. WHEREAS, the Contract currently expires on July 18, 2024; and
- R. WHEREAS, the County and Contractor agree to (1) extend the term of the Contract for two years from July 19, 2024, through and including July 18, 2026; (2) revise Subparagraph 8.1.4(3) to update increase/decrease authority for desktop hardware and handheld electronic ticket-writer computing devices; and (3) update Exhibit B (Pricing Sheet) to add the rates and cost of the two-year option period.

NOW THEREFORE, in consideration of the mutual covenants set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, County and Contractor hereby agree to amend the Contract as follows:

- 1. Paragraph 4.0 (Term of Contract) of the Contract is deleted in its entirety and replaced as follows to extend the term of the Contract for a two-year option period from July 19, 2024, through and including July 18, 2026:

**4.0 TERM OF CONTRACT**

- 4.1 The term of this Contract will commence on July 19, 2015, and will continue until and through July 18, 2026, unless sooner extended or terminated as provided herein.
- 4.2 The County maintains databases that track/monitor contractor performance history. Information entered into such databases may be used for a variety of purposes, including determining whether the County will exercise a Contract term option period.
- 4.3 Contractor will notify the Department when this Contract is within six months from the expiration of the term of this Contract as provided for hereinabove. Upon occurrence of this event, Contractor will send written notification to County Project Director at the address herein provided in Exhibit E (County's Administration).

- 2. Subparagraph 8.1.4(3) of Subparagraph 8.1 (Change Orders and Amendments) only, is deleted in its entirety and replaced as follows:



**AMENDMENT NUMBER ELEVEN  
TO CONTRACT NO. 55301 FOR  
PARKING CITATION PROCESSING SERVICES**

- 8.1.4(3) any increase or decrease in the number of County-required hardware computing devices, handheld electronic ticket-writer computing devices, and/or ALPR systems, provided such increase or decrease to the originally required number is based on the needs of the County,
3. Exhibit B (Pricing Sheet) of the Contract is deleted in its entirety and replaced with the revised Exhibit B (Pricing Sheet), attached hereto, to add the rates and cost of the two-year option period.
  4. Except as expressly provided in this Amendment, all terms, covenants, and conditions of the Contract will remain the same and in full force and effect.
  5. Contractor represents and warrants that the person executing this Amendment for Contractor is an authorized agent who has actual authority to bind Contractor to each and every item, condition, and obligation of the Amendment and that all requirements of Contractor have been fulfilled to provide such actual authority.

**AMENDMENT NUMBER ELEVEN  
TO CONTRACT NO. 55301 FOR  
PARKING CITATION PROCESSING SERVICES**

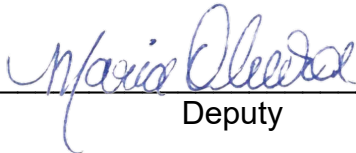
**IN WITNESS WHEREOF**, the County of Los Angeles, by order of its Board of Supervisors, has caused this Amendment Number Eleven to be executed on its behalf by the Chair of said Board and attested by the Executive Officer-Clerk of the Board of Supervisors thereof, and Contractor has caused this Amendment to be duly executed on its behalf by its authorized officer.

COUNTY OF LOS ANGELES



By:   
Chair, Board of Supervisors

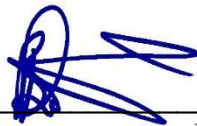
ATTEST:  
EDWARD YEN, Executive Officer  
of the Board of Supervisors

By:   
Deputy

I hereby certify that pursuant to Section 25103 of the Government Code, Delivery of this document has been made.

EDWARD YEN  
Executive Officer  
Clerk of the Board of Supervisors

MODAXO TRAFFIC MANAGEMENT USA INC.

By: 

Print Name: William Robert Delaney

Title: CEO

Date: June 23, 2024


By:   
Deputy **7/09/24**

APPROVED AS TO FORM:  
DAWYN R. HARRISON  
County Counsel

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#41 July 9, 2024

By:   
Michele Jackson  
Principal Deputy County Counsel

  
EDWARD YEN  
EXECUTIVE OFFICER

**Exhibit B  
PRICING SHEET**

[Revised and Restated under Amendment Number 11]

All costs described in this Pricing Sheet are not-to-exceed, all-inclusive rates.

**I. PER-CITATION PROCESSING COST**

The following all-inclusive, per-citation processing cost shall be inclusive of any and all Taxes and other fees and shall further take into consideration the difference between handwritten citation processes vs. electronic citation uploads and the requirements set forth in Exhibit A (Statement of Work). The County makes no guarantee as to the actual number of citations which may be processed in any given Contract year.

<b>YEAR 1 07/19/2015 – 07/18/2016</b>	<b>YEAR 2 07/19/2016 – 07/18/2017</b>	<b>YEAR 3 07/19/2017 – 07/18/2018</b>	<b>OPTION YEAR 1 07/19/2018 – 07/18/2019</b>
\$1.38	\$1.42	\$1.46	\$1.51
<b>OPTION YEAR 2 07/19/2019 – 07/18/2020</b>	<b>6-MONTH OPTION 07/19/2020 – 01/18/2021</b>	<b>AMENDMENT 6 01/19/2021 – 01/18/2022</b>	<b>AMENDMENT 6 OPTION YEAR EXTENSION 01/19/2022 – 01/18/2023</b>
\$1.55	\$1.60	\$1.60	\$1.60
<b>AMENDMENT 8 01/19/2023 – 01/18/2024</b>	<b>AMENDMENT 8 OPTION EXTENSION 01/19/2024 – 07/18/2024</b>	<b>AMENDMENT 10 07/19/2024 – 07/18/2025</b>	<b>07/19/2025 – 07/18/2026*</b>
\$1.75	\$1.80	\$1.89	TBD*

\*Exhibit B, Pricing Sheet will be updated via an amendment for the second option year starting July 19, 2025, that includes and memorializes any per-citation processing cost allowable to Contractor based on the 12-month average CPI increased/change demonstrated in calendar year 2024.

**II. MONTHLY USAGE COST**

**Ila. Desktop Computing Hardware Devices (Inclusive of CPUs, Monitors, Laser Printers, Scanners, and/or peripheral computing devices)**

The fixed monthly per device cost for usage and maintenance of a desktop computing hardware device is as follows:

<b>YEAR 1 07/19/2015 – 07/18/2016 PER DEVICE COST</b>	<b>YEAR 2 07/19/2016 – 07/18/2017 PER DEVICE COST</b>	<b>YEAR 3 07/19/2017 – 07/18/2018 PER DEVICE COST</b>	<b>OPTION YEAR 1 07/19/2018 – 07/18/2019 PER DEVICE COST</b>
\$64.10	\$64.10	\$64.10	\$64.10
<b>OPTION YEAR 2 07/19/2019 – 07/18/2020 PER DEVICE COST</b>	<b>6-MONTH OPTION 07/19/2020 – 01/18/2021 PER DEVICE COST</b>	<b>AMENDMENT 6 01/19/2021 – 01/18/2022 PER DEVICE COST</b>	<b>AMENDMENT 6 OPTION YEAR EXTENSION 01/19/2022 – 01/18/2023 PER DEVICE COST</b>
\$64.10	\$64.10	\$64.10	\$64.10
<b>AMENDMENT 8 01/19/2023 – 01/18/2024 PER DEVICE COST</b>	<b>AMENDMENT 8 OPTION EXTENSION 01/19/2024 – 07/18/2024 PER DEVICE COST</b>	<b>AMENDMENT 10 07/19/2024 – 07/18/2026 PER DEVICE COST</b>	
\$69.55	\$69.55	\$73.10	

Upon the commencement of the Contract, Contractor shall provide ten (10) desktop computing hardware devices for use by the Department. It is anticipated that the County's need for desktop computing hardware devices may vary and fluctuate during the term of the Contract. The County reserves the right to increase or decrease the number of required desktop computing hardware devices based on the needs of the Department during the term of the Contract.

**IIb. Handheld Electronic Ticket-Writer Computing Devices**

The fixed monthly per device cost for usage and maintenance of a handheld electronic ticket-writer computing device is as follows:

<b>YEAR 1 07/19/2015 – 07/18/2016 PER DEVICE COST</b>	<b>YEAR 2 07/19/2016 – 07/18/2017 PER DEVICE COST</b>	<b>YEAR 3 07/19/2017 – 07/18/2018 PER DEVICE COST</b>	<b>OPTION YEAR 1 07/19/2018 – 07/18/2019 PER DEVICE COST</b>
\$72.19	\$72.19	\$72.19	\$72.19
<b>OPTION YEAR 2 07/19/2019 – 07/18/2020 PER DEVICE COST</b>	<b>6-MONTH OPTION 07/19/2020 – 01/18/2021 PER DEVICE COST</b>	<b>AMENDMENT 6 01/19/2021 – 01/18/2022 PER DEVICE COST</b>	<b>AMENDMENT 6 OPTION YEAR EXTENSION 01/19/2022 – 01/18/2023 PER DEVICE COST</b>
\$72.19	\$72.19	\$72.19	\$72.19
<b>AMENDMENT 8 01/19/2023 – 01/18/2024 PER DEVICE COST</b>	<b>AMENDMENT 8 OPTION EXTENSION 01/19/2024 – 07/18/2024 PER DEVICE COST</b>	<b>AMENDMENT 10 07/19/2024 – 07/18/2026</b>	
\$78.33	\$78.33	\$82.32	

Upon the commencement of the Contract, Contractor shall provide seventy (70) handheld electronic ticket-writer computing devices for use by the Department. It is anticipated that the County's need for handheld electronic ticket-writer computing devices may vary and fluctuate during the term of the Contract. The County reserves the right to increase or decrease the number of required handheld electronic ticket-writer computing devices based on the needs of the Department during the term of the Contract.

**IIc. Automated License Plate Recognition (ALPR) Systems**

The fixed monthly per device cost for usage and maintenance of an ALPR system is as follows:

<b>YEAR 1</b> <b>07/19/2015 – 07/18/2016</b> <b>PER DEVICE COST</b>	<b>YEAR 2</b> <b>07/19/2016 – 07/18/2017</b> <b>PER DEVICE COST</b>	<b>YEAR 3</b> <b>07/19/2017 – 07/18/2018</b> <b>PER DEVICE COST</b>	<b>OPTION YEAR 1</b> <b>07/19/2018 – 07/18/2019</b> <b>PER DEVICE COST</b>
\$827.90	\$827.90	\$827.90	\$827.90
<b>OPTION YEAR 2</b> <b>07/19/2019 – 07/18/2020</b> <b>PER DEVICE COST</b>	<b>6-MONTH OPTION</b> <b>07/19/2020 – 01/18/2021</b> <b>PER DEVICE COST</b>	<b>AMENDMENT 6</b> <b>01/19/2021 – 01/18/2022</b> <b>PER DEVICE COST</b>	<b>AMENDMENT 6 OPTION</b> <b>YEAR EXTENSION</b> <b>01/19/2022 – 01/18/2023</b> <b>PER DEVICE COST</b>
\$827.90	\$827.90	\$827.90	\$827.90
<b>AMENDMENT 8</b> <b>01/19/2023 – 01/18/2024</b> <b>PER DEVICE COST</b>	<b>AMENDMENT 8 OPTION</b> <b>EXTENSION</b> <b>01/19/2024 – 07/18/2024</b> <b>PER DEVICE COST</b>	<b>AMENDMENT 10</b> <b>07/19/2024 – 07/18/2026</b> <b>PER DEVICE COST</b>	
*	*	*	

Contractor shall provide five (5) ALPR systems for use by the Department, at the Department's request. The County's need for ALPR systems may vary and fluctuate during the term of the Contract. The County reserves the right to increase or decrease the number of required handheld ALPR systems based on the needs of the Department during the term of the Contract.

\*The Department has not implemented the use of the ALPR system. Should the Department request to implement the ALPR system, an amendment will be executed in accordance with Subparagraph 8.1 (Change Orders and Amendments) of the Contract.

## II.d Wireless Communication

As upgraded handheld electronic ticket-writer computing devices with real-time capabilities go live, the fixed monthly wireless communication per device cost is as follows:

<b>AMENDMENT 8 01/19/2023 – 01/18/2024 MONTHLY WIRELESS COMMUNICATION PER DEVICE COST</b>	<b>AMENDMENT 8 OPTION EXTENSION 01/19/2024 – 07/18/2024 MONTHLY WIRELESS COMMUNICATION PER DEVICE COST</b>	<b>AMENDMENT 10 07/19/2024 – 07/18/2026 MONTHLY WIRELESS COMMUNICATION PER DEVICE COST</b>
\$17.25	\$17.25	\$18.13

**III. IMPLEMENTATION COSTS**

<b>PRICE COMPONENT</b>	<b>ONE-TIME COST</b>
IVR Telephone Subsystem	\$0.00
Pay-by-Web Interface	\$0.00
ALPR law-enforcement configuration	\$0.00 *
One Time Implementation cost for CitySight® (software upgrade implementation cost of up to \$25,000 for hosting, programming, integrating, and training, which is payable once all handheld electronic ticket-writer computing devices are deployed and fully functional)	up to \$25,000
<b>TOTAL AMOUNT</b>	up to \$25,00.00

\*Based upon the assumption that the ALPR server will be housed inside the Sheriff's Data Network.

**IV. SPECIAL COLLECTIONS FEE**

The Special Collections Fee for delinquent citations will be thirty percent (30%). The Special Collections Fee shall be passed to the citation holder or violator.

**V. NOTES**

- Life Cycle: Current citation "lifecycle" must remain stable during the term of the Contract. A change to the lifecycle will trigger renegotiation of the Contract fees.
- Franchise Tax Board (FTB): The County will reimburse contractor for FTB filing fees, including social security number acquisition fees.

- Warranty: If there is any remaining warranty at Contract end, Contractor will assign the remaining warranty over to the County.
- Wireless Data Plans: Contractor to provide wireless data plans for the ALPR systems.
- Taxes: Pricing includes all applicable State & Local taxes and cost of transportation.
- Consumable products: The County will be responsible for all consumable citation products to include thermal ticket stock and citation envelopes.