



**Chief
Executive
Office.**

COUNTY OF LOS ANGELES

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, CA 90012
(213) 974-1101 ceo.lacounty.gov

CHIEF EXECUTIVE OFFICER

Fesia A. Davenport

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

June 24, 2024

1 June 24, 2024

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

EDWARD YEN
EXECUTIVE OFFICER

Dear Supervisors:

**REQUEST FOR APPROPRIATION ADJUSTMENTS TO VARIOUS BUDGET UNITS
FISCAL YEAR 2023-24
(ALL DISTRICTS AFFECTED) (3- and 4-VOTES)**

SUBJECT

Board approval is recommended for a number of budget adjustments that are needed to realign and adjust the Fiscal Year (FY) 2023-24 Final Adopted Budget of various County departments and capital projects.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed capital project actions are not considered a project under the California Environmental Quality Act (CEQA) as stated in this letter and based on the record of the proposed activities.
2. Approve the enclosed operating budgets appropriation adjustments necessary to realign and adjust the FY 2023-24 Final Adopted Budget (Items 1 - 42).
3. Approve the enclosed capital projects appropriation adjustments necessary to realign and adjust the FY 2023-24 Final Adopted Budget (Items 43 - 60).
4. Authorize the Chief Executive Officer (CEO), or her designee, to execute and, if necessary, to amend or terminate the funding agreement with the Los Angeles County Museum of Natural History Foundation in the amount not to exceed \$2,185,000 for the mechanical system scope that was transferred from the Facility Reinvestment Program (FRP) project to the Natural History Museum (NHM)



"To Enrich Lives Through Effective And Caring Service"

Commons Renovation Project, and a subrecipient agreement totaling \$1,500,000 with the City of El Monte for federal earmark funding, to reimburse the County for the construction of the MacLaren Community Park.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Operating Budgets

As part of the process of monitoring the status of each budget unit, we are submitting the second countywide budget adjustments of the fiscal year to properly align and adjust the current year's budget based on financial information provided by departments and concurred with by our office.

The following explains the operating budgets appropriation adjustments for consideration based on information available at this time:

Auditor-Controller

1. Reflects the transfer of \$202,000 from the Provisional Financing Uses (PFU) budget unit to the Auditor-Controller for Board of Supervisors (Board) and Audit Committee ordered audits. (3-VOTES)

Beaches and Harbors

2. Reflects an increase of \$1,600,000 in appropriation to fund costs associated with increased outside legal counsel, equipment repairs, the Sand Compatibility and Opportunistic Use Program, and design costs for the living shorelines and coastal erosion projects; fully offset by an increase in parking, beach use permits, and Marina leasehold revenues. (4-VOTES)

Board of Supervisors

3. Reflects the transfer of \$58,000 from the CEO to the Board budget unit to fund Prevention and Promotion Systems Governing Committee costs. (3-VOTES)
4. Reflects the transfer of \$50,000 from the CEO Board Initiatives and Programs Source budget unit to the Board budget unit for service costs associated with Hollaback (Right-To-Be) for the Human Relations Commission. (3-VOTES)
5. Reflects the return of \$521,000 in unspent funds from the LA County Library to the Board budget unit for First Supervisorial District community programs. (4-VOTES)
6. Reflects the transfer of \$320,000 from the PFU budget unit to the Board budget unit to fund expenses to comply with Senate Bill 1439 campaign contributions laws. (3-VOTES)

7. Reflects the transfer of \$80,000 from the PFU budget unit to the Board budget unit for Third Supervisorial District field office lease costs. (3-VOTES)
8. Reflects the transfer of \$670,000 from the Board budget unit to the PFU budget unit for the Chief Sustainability Office's unspent funds. (3-VOTES)
9. Reflects the funding of \$588,000 from Appropriations for Contingencies in the Cable TV Franchise Fund for costs related to the Board meeting broadcast. (4-VOTES)

County Counsel

10. Reflects the transfer of \$64,000 from the PFU budget unit to County Counsel for legal services provided by outside counsel for matters that are not litigated and not department specific. (3-VOTES)

Economic Opportunity

11. Reflects the transfer of \$240,000 in American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Funds (CLFRF) funding from the Department of Economic Opportunity – Administration budget unit to its Assistance budget unit to support qualified small businesses that serve the entertainment industry in the County through the Economic Opportunity Grant program. (3-VOTES)

Fire

12. Reflects the realignment of various appropriation and revenue categories for the changing needs of the Fire Department and a Joint Arson Task Force vehicle, and the transfer of \$191,000 from the PFU budget unit for Year 2 of the Junior Lifeguard Scholarship Program. (4-VOTES)

Health Services

13. Reflects adjustments of \$815,196,000 in appropriation and revenue in the Department of Health Services (DHS) budget unit, of which \$493,543,000 relates to increased costs, such as intergovernmental transfers, registry staffing, pharmaceuticals, insurance, and equipment, and \$321,653,000 relates to ministerial adjustments to reallocate existing funding to the hospital enterprise units and reclassify some revenues. The adjustments are funded with DHS' existing resources. (4-VOTES)
14. Reflects the cancelation of DHS Enterprise Fund – Committed for DHS obligated fund balance adjustments of \$3,319,000 in revenue and appropriation necessary to fund the County match required to draw down funds from the Behavioral Health Continuum Infrastructure Program grant for Capital Project No. 87863, Los Angeles General Medical Center Ward 2E Remodel Project. (4-VOTES)

15. Reflects the shift of \$17,958,000 from Appropriations for Contingencies to Services and Supplies and Other Charges within the Measure B special fund to fund various Measure B Advisory Board proposals using existing resources. (4-VOTES)
16. Reflects the realignment of \$1,034,000 in Measure H funded appropriation from the Homeless and Housing budget unit to the DHS Community Programs budget unit to support multiple Pathway Home operations. (3-VOTES)

Homeless and Housing

17. Reflects the transfer of \$1,000,000 from the DHS – Community Programs Interim Housing Capital Funding Pool to the Homeless and Housing Program to fund the Heritage House project with the City of Pasadena. (3-VOTES)

Internal Services

18. Reflects the transfer of \$398,000 from the PFU budget unit to the Internal Services Department for Property Assessment Clean Energy Claims settlement. (3-VOTES)
19. Reflects an increase of \$132,000 in revenue and appropriation to implement the California Energy Commission's Convenient, High-Visibility, Low-Cost Level 2 Charging grant funded program. (4-VOTES)

Medical Examiner

20. Reflects an increase of \$35,000 in appropriation to establish a sexual orientation and gender identity data collection pilot program, fully offset by California Department of Public Health Injury and Violence Prevention Branch grant funds. (4-VOTES)

Parks and Recreation

21. Reflects a net increase of \$2,103,000 in Services and Supplies and Operating Transfers Out appropriation to the Department's operating budget, fully offset by anticipated golf revenue. (4-VOTES)

Probation

22. Reflects various appropriation adjustments based on current estimates, which primarily includes cost increases for contracted food, clerical, and services received from other County departments for personnel, alterations, and improvements, legal, insurance premiums, settlements, and security. (3-VOTES)

Public Health

23. Reflects an increase of \$125,059,000 in appropriation for estimated expenditures due to an expansion in substance use disorder services primarily from contract augmentations, as well as for Governmental Accounting Standards Board (GASB) 87 Building Leases, GASB 96 Subscription Based Information Technology Agreements and interest payments, fully offset with various revenues from substance use disorder services. (4-VOTES)

Public Social Services – Assistance

24. Reflects an increase of \$4,382,000 in appropriation and revenue for the Cash Assistance Program for Immigrants primarily due to higher than projected caseloads. (4-VOTES)
25. Reflects an increase of \$860,000 in appropriation and revenue for the Community Services Block Grant (CSBG) for increased expenditures and recently executed services requisition amendments for CSBG agencies. (4-VOTES)
26. Reflects an increase of \$3,122,000 in appropriation and revenue for the Refugee Employment Program (REP) transportation and ancillary costs, and the REP Housing Assistance for Ukrainians Program. (4-VOTES)

Public Works

27. Reflects an increase of \$28,017,000 in the Road Fund's Services and Supplies appropriation needed for various disaster projects, offset by the cancelation of \$19,017,000 in obligated fund balance Committed for Litigation and Disaster Response Costs in the Road Fund and a reduction of \$9,000,000 in transfers to the Internal Service Fund. (4-VOTES)
28. Reflects the transfer of \$325,000 from Measure W-Safe Clean Water (SCW) Regional Program Upper Los Angeles River Fund to Public Works General Fund for the operations and maintenance of the Earvin "Magic" Johnson Recreation Area. (4-VOTES)

Regional Planning

29. Reflects an increase of \$877,000 in appropriation for various long-range planning consultant services for the Advance Planning Division, fully offset by State funding. (4-VOTES)

Registrar-Recorder/County Clerk

30. Reflects the transfer of \$2,000,000 from the PFU budget unit to the Registrar-Recorder/County Clerk to backfill funding due to decreased recorder fee revenue impacted by the current economic environment. (3-VOTES)

Sheriff

31. Reflects the transfer of \$21,000 from the Board Fourth Supervisorial District contracted program services funds to the Sheriff's Department to support a gun buyback program held on April 20, 2024. (3-VOTES)
32. Reflects the transfer of \$4,227,000 from the PFU budget unit to the Custody budget unit for costs associated with the body scanner project pursuant to recommendations by the Citizens' Commission on Jail Violence. (3-VOTES)
33. Reflects the realignment of funding for Department of Justice programs, including \$1,721,000 in Salaries and Employee Benefits appropriation in the General Support Services budget unit to Capital Assets – Equipment appropriation in the Court Services (\$1,200,000) and Custody (\$491,000) budget units to purchase vehicles, as well as Services and Supplies appropriation (\$30,000) in the General Support Services budget unit to address minor facility alterations for the Pitchess Detention Center-North. (3-VOTES)
34. Reflects the realignment of appropriation, intrafund transfer, and revenue for various contract agreements and operating transfers. (4-VOTES)

Superior Court

35. Reflects the transfer of \$10,700,000 from the Superior Court – Central District budget unit to the Trial Court Operations – Unallocated budget unit based on actual expenditure trends. (3-VOTES)
36. Reflects the realignment of \$42,000 in appropriation among Superior Court budget units to support actual expenditures for collection enhancement. (3-VOTES)

Treasurer and Tax Collector

37. Reflects the cancelation of \$26,000 in obligated fund balance Committed for the Auditor-Controller/Treasurer and Tax Collector eTax System for County Counsel legal services related to the request for proposal. (4-VOTES)

Countywide

38. Reflects decreases of \$1,120,000 in ARPA CLFRF revenue and appropriation for administrative costs, which were funded via ARPA's revenue loss provisions, and corresponding increases in ARPA CLFRF revenue and appropriation for Nondepartmental Special Accounts (\$728,000) and Auditor-Controller (\$392,000) for ARPA auditing efforts. These adjustments are needed to support direct ARPA-funded auditing efforts. (4-VOTES)

39. Reflects decreases of \$300,000 in ARPA CLFRF revenue and appropriation for the Community Testing program and corresponding \$300,000 increases in ARPA CLFRF revenue and appropriation, which will be funded via ARPA's revenue loss provisions, for the Compact Mobile Food Operation Subsidy program. These adjustments are needed due to a February 6, 2024 Board motion. (4-VOTES)
40. Reflects the recognition and transfer of \$184,400,000, as well as the transfer of \$25,000,000 from the PFU budget unit in ARPA CLFRF to the obligated fund balance Committed for ARPA-Enabled Capital Programs. Funding will be transferred to ARPA-enabled Capital Programs once the various Capital Programs are ready to move forward. (4-VOTES)
41. Reflects the recognition of ARPA CLFRF to support the \$35,734,000 in recommended changes to the spending plan provided to the Board on May 6, 2024. (4-VOTES)
42. Reflects the funding transfer of \$77,376,000 from Appropriations for Contingencies to the PFU budget unit for future budgetary uncertainties. (4-VOTES)

Capital Projects/Refurbishments Budget

Approval of the enclosed budget adjustments will realign and adjust the FY 2023-24 appropriation of several budget units related to the County's capital programs with no overall impact on net County cost. Specific recommendations affecting the Capital Projects (C.P.) budget include:

Regional Planning

43. Reflects the transfer of \$17,000 from the Department of Regional Planning operating budget unit to the Hall of Records Floor Renovation, C.P. No. 87605, to fully fund the anticipated project shortfall. (3-VOTES)

Health Services

44. Reflects the transfer of \$69,720,000 from the DHS Enterprise Fund – Committed for DHS budget unit to various capital projects as follows: \$32,800,000 to 313 North Figueroa Seismic Retrofit, C.P. No. 8A046; \$26,800,000 to 313 North Figueroa Deferred Maintenance (DM) Repairs, C.P. No. 8A047; and \$10,120,000 to Lot 29 Parking Structure Seismic Retrofit, C.P. No. 8A048, for the seismic retrofitting and DM costs of the office building at 313 North Figueroa and the seismic retrofitting of the Lot 29 Parking Structure at 346 North Fremont. (4-VOTES)

Fire

45. Reflects the transfer of \$143,000 from the Fire Department operating budget unit to the Various Refurbishment-Variou Department of Public Works (DPW) Office Site Improvements, C.P. No. 86708 for Fire Department's share of the cost associated with the Lomita County Administration Building Americans with Disabilities Act Upgrade, C.P. No. 87142. (4-VOTES)

Public Social Services

46. Reflects the transfer of \$2,861,000 in appropriation from the Insurance budget unit to the Adams and Grand Department of Public Social Services (DPSS) Metro Family Demo, C.P. No. 8A011 for the DPSS property damage insurance payout in FY 2023-24 from various insurance companies (2615 South Grand Avenue [Ref #23-4416586]). (3-VOTES)

Homeless and Housing

47. Reflects the transfer of \$500,000 from the Homeless and Housing Program budget unit to the Glenchur Interim Housing Project, C.P. No. 8A019, offset by \$500,000 from Homeless and Housing – Measure H Special Tax revenue, to fully fund the project. (3-VOTES)

Sheriff

48. Reflects an increase of \$1,254,000 in appropriation for the Twin Towers Correctional Health Inmate Reception Center Remodeling, C.P. No. 87968, offset with one-time revenue from the Assembly Bill 109 Community Corrections Trust Account, to fully fund the project. (4-VOTES)

Public Health

49. Reflects an increase of \$89,000 in appropriation for the Pomona Public Health Center Emergency Power Generator, C.P. No. 87809, offset with the California Governor's Office of Emergency Services Hazard Mitigation Grant Program proceeds, to fund the anticipated FY 2023-24 expenditures. (4-VOTES)

Parks and Recreation

50. Reflects an increase of \$77,000 in appropriation for the Normandie and 95th Street Park, C.P. No. 69803, offset with State of California Department of Parks and Recreation Statewide Park Development and Revitalization Program of 2018, to fund the anticipated FY 2023-24 expenditures. (4-VOTES)

Various Capital Projects

51. Reflects an increase of \$6,095,000 in appropriation for the General Hospital and West Campus Project, C.P. No. 87883, offset with a State Grant deposited in a County Trust Account to reimburse expenditures to date. (4-VOTES)

52. Reflects the transfer of \$625,000 from the Mission Canyon Landfill Soil Remediation, C.P. No. 87113 to the Rent Expense budget unit to fully fund the FY 2023-24 post closure maintenance costs as follows: \$134,000 for Mission Canyon Landfill and \$491,000 for Palos Verdes landfill. (3-VOTES)
53. Reflects the transfer of \$12,000 from the Various Refurbishment-Variou DPW Office Site Improvements, C.P. No. 86708, to the Santa Clarita Office, C.P. No. 87568, to cover the budget shortfall. (3-VOTES)

Stormwater Projects

54. Reflects the transfer of \$6,000,000 from the Measure W-SCW Regional Program Lower San Gabriel River Fund to the Adventure Park Multi-Benefit Project Unincorporated Area Stormwater, C.P. No. 69812. It also reflects the transfer of \$300,000 from the Measure W-SCW Regional Program South Santa Monica Bay Fund to the West Rancho Dominguez – San Pedro Street Green Improvements, C.P. No. 69974, to fund the stormwater component of the capital projects. (4-VOTES)
55. Reflects an increase in appropriation and revenue for the stormwater components of various capital projects to realign the budget with Measure W – SCW Municipal Program County Unincorporated Area Fund (CM1) revenue as follows: \$1,785,000 for the Agoura Hills – Liberty Canyon Road Green Improvement, C.P. No. 69978; \$3,645,000 for the Bassett High School Stormwater Capture, C.P. No. 69842; \$2,845,000 for the Bethune Park Stormwater Capture Project, C.P. No. 6A001; \$4,669,000 for the La Crescenta Green Street Project, C.P. No. 69971; \$973,000 for the Mount Lowe Median Stormwater Infiltration Project, C.P. No. 69985; \$1,070,000 for the Pico Canyon Park Stormwater Improvements, C.P. No. 69947; and \$1,194,000 for the Sorensen Park Stormwater Capture Project, C.P. No. 6A006. It also reflects the adjustment of \$180,000 to the Measure W – SCW Municipal Program County Unincorporated Area Fund. (4-VOTES)

Facility Reinvestment Program

56. Reflects the transfer of \$2,678,000 from the Extraordinary Maintenance (EM) budget unit to the Twin Towers Correctional Central Plant Replace Heating, Ventilation, and Air Conditioning (HVAC) and Roof, C.P. No. 87775; and the transfer of \$2,169,000 between the FRP projects to cover the anticipated FY 2023-24 expenditures. (4-VOTES)
 - a) Decrease \$1,027,000 in appropriation from the Kirby Center Security Cottage Roof and Electrical DM Repairs, C.P. No. 87667.
 - b) Decrease \$142,000 in appropriation from the Harry Hufford Registrar-Recorder/County Clerk Chillers Replacement, C.P. No. 87910.

- c) Increase \$1,000,000 in appropriation for the Biscailuz Regional Training Center HVAC System Replacement, C.P. No. 87779.
- d) Increase \$108,000 in appropriation for the Kirby Center Cottages E&F Mechanical, Electrical, and Plumbing and Site DM Repairs, C.P. No. 87664.
- e) Increase \$58,000 in appropriation for the Del Aire Park Gym Electrical System Replacement, C.P. No. 87898.
- f) Increase \$3,000 in appropriation for the Eastern Avenue Complex Crafts/Warehouse HVAC DM Repairs, C.P. No. 87627.
- g) Increase \$1,000,000 in appropriation and Lease Revenue Obligation Notes (LRON) revenue for the Hollywood Wilshire Public Health Center DM Repairs, C.P. No. 89193.
- h) Decrease \$1,000,000 in appropriation and LRON revenue for the Central Public Health Center DM Repairs, C.P. No. 89190.

Extraordinary Maintenance

- 57. Reflects the transfer of \$2,185,000 from the EM budget unit to the Project and Facility Development (PFD) budget unit to execute Amendment No. 2 to the funding agreement originally executed on March 2, 2023, with the Los Angeles County Museum of Natural History Foundation for the mechanical system scope that was transferred from the FRP project to the NHM Commons Renovation Project. (3-VOTES)

Project and Facility Development

- 58. Reflects the transfer of \$250,000 from the PFD budget unit to the Department of Economic Opportunity operating budget unit for the Contractor Development and Bonding Assistance Program Services. (3-VOTES)
- 59. Reflects the transfer of \$300,000 from Various Fourth Supervisorial District Improvements, C.P. No. 77046 to the PFD budget unit to reimburse the Metro State Hospital Housing Project development cost. (3-VOTES)

Civic Art Special Fund

- 60. Reflects the transfer of \$108,000 from various capital projects to the Civic Art Special Fund as part of the Civic Art Fee allocation, per Civic Art Policy approved by the Board in December 2004 and subsequently amended in August 2020. The Civic Art policy requires that an amount equal to one percent of the construction

and design allocations of each eligible capital project (not to exceed \$1,000,000) be contributed to public art as follows: (4-VOTES)

- a) \$9,000 from Belvedere Park Walking Path Improvements, C.P. No. 87743.
- b) \$56,000 from Lynwood Library Refurbishment Project, C.P. No. 8A030.
- c) \$47,000 from LA County Library Headquarters Fire Restoration Project, C.P. No. 89160.
- d) \$4,000 returned to Alondra Park Multi-Benefit Stormwater Capture, C.P. No. 69841 due to project budget reduction.

Also, reflects an increase of \$175,000 in appropriation and revenue to align unanticipated revenue from various departmental projects. (4-VOTES)

Funding Agreement

Authorize the CEO, or her designee, to execute and, if necessary, to amend or terminate the funding agreement with the Los Angeles County Museum of Natural History Foundation in the amount not to exceed \$2,185,000 for the mechanical system scope that was transferred from the FRP project to the NHM Commons Renovation Project, and a subrecipient agreement totaling \$1,500,000 with the City of El Monte for federal earmark funding, to reimburse the County for the construction of the MacLaren Community Park.

Implementation of Strategic Plan Goals

The recommended actions are consistent with the County Strategic Plan, specifically North Star 3 – Realize Tomorrow’s Government Today by strengthening our internal controls and processes while being cognizant of efficiency to continue good stewardship of the public trust and fiscal responsibility. Approval of these adjustments will promote operational effectiveness by supporting timely delivery of customer oriented and efficient public service, and fiscal sustainability through proactive and prudent fiscal practices.

FISCAL IMPACT/FINANCING

Operating Budgets

The recommended adjustments have no overall impact since they are financed with the transfer of existing funding from one budget or reserve to another, or are offset with operating revenues.

Capital Project Budgets

The recommended actions will have no overall impact on the County budget since they are financed with the transfer of existing funding from one budget to another.

FACTS AND PROVISION/LEGAL REQUIREMENTS

N/A

ENVIRONMENTAL DOCUMENTATION

The recommended actions are not subject to the CEQA because they are activities that are excluded from the definition of a project by section 21065 of the California Public Resources Code and sections 15378(b)(2)(4) and (5) of the State CEQA Guidelines which apply to continuing administrative or maintenance activities such as purchases of supplies, the creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment and/or administrative activities that will not result in direct or indirect physical changes in the environment.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the attached budget adjustments will allow the Board to realign and appropriate funding to more accurately reflect the spending needs of departments and our Office using the most recent information available and provide sufficient appropriation to continue the design and/or construction of capital projects.

Respectfully submitted,



FESIA A. DAVENPORT
Chief Executive Officer

FAD:JMN:MRM
YR:VT:JY:TL:cg

Enclosures

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24

3 - VOTES

SOURCES		USES	
PFU-AUDITOR-CONTROLLER A01-CB-2000-13749-13776 SERVICES & SUPPLIES DECREASE APPROPRIATION		AUDITOR-CONTROLLER A01-AU-6800-10700 INTRAFUND TRANSFERS INCREASE APPROPRIATION	
202,000		202,000	
SOURCES TOTAL		USES TOTAL	
\$ 202,000		\$ 202,000	

JUSTIFICATION

Reflects the transfer of funding from the Provisional Financing Uses budget unit for Board and Audit Committee-ordered audits.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024

Yolanda Reyes

Digitally signed by Yolanda Reyes
Date: 2024.06.13 14:39:20 -07'00'

AUTHORIZED SIGNATURE

YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---



ACTION



RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea Turner
Date: 2024.06.14 08:07:48 -07'00'

B.A. NO. 261

DATE

6/14/24



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Michael J.
Martinez

Digitally signed by Michael J.
Martinez
Date: 2024.06.15 07:35:26
-07'00'

DATE

6/15/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES		USES	
BEACHES AND HARBORS A01-BH-92-9499-27500 SERV CHG-PARK METER COLL INCREASE REVENUE		BEACHES AND HARBORS A01-BH-2000-27500 SERVICES & SUPPLIES INCREASE APPROPRIATION	
800,000		1,600,000	
BEACHES AND HARBORS A01-BH-86-8631-27500 RENTS & CONCESSIONS INCREASE REVENUE		300,000	
BEACHES AND HARBORS A01-BH-86-8500-27500 LEASEHOLD/RENT INCREASE REVENUE		500,000	
SOURCES TOTAL		USES TOTAL	
\$ 1,600,000		\$ 1,600,000	

JUSTIFICATION

Reflects increases in appropriation to fund costs associated with increased outside legal counsel, equipment repairs, the Sand Compatibility and Opportunistic Use Program, and design costs for the living shorelines and coastal erosion projects, fully offset by an increase in parking, beach use permits, and Marina leasehold revenues.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

Christine Frias
Digitally signed by Christine Frias
Date: 2024.06.12 17:49:15 -07'00'

AUTHORIZED SIGNATURE CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

- ☐ ACTION
- ☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2024.06.13 11:13:34 -07'00'

B.A. NO. 262

DATE 6/13/24

- ☒ APPROVED AS REQUESTED
- ☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.06.14 10:07:10 -07'00'

BY
DATE 6/14/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
CHIEF EXECUTIVE OFFICER A01-AO-2000-10100 SERVICES & SUPPLIES DECREASE APPROPRIATION	58,000	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION	58,000
SOURCES TOTAL	\$ 58,000	USES TOTAL	\$ 58,000

JUSTIFICATION

Reflects the transfer of appropriation from the Chief Executive Office to the Board of Supervisors to fund Prevention and Promotion Systems Governing Committee costs.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.06.13 14:39:43 -07'00'

AUTHORIZED SIGNATURE YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2024.06.14 08:13:03 -07'00'

B.A. NO. 263

DATE 6/14/24

☒ APPROVED AS REQUESTED
☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Michael J. Martinez
Digitally signed by Michael J. Martinez
Date: 2024.06.15 07:38:43 -07'00'

DATE 6/15/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES		USES	
LA COUNTY LIBRARY B06-PL-2000-41200 SERVICES & SUPPLIES DECREASE APPROPRIATION	521,000	LA COUNTY LIBRARY B06-PL-96-9911-41200 OPERATING TRANSFERS IN DECREASE REVENUE	521,000
LA COUNTY LIBRARY - GENERAL FUND CONTRIBUTION A01-CB-6100-13650 OTHER FINANCING USES DECREASE APPROPRIATION	521,000	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION	521,000
SOURCES TOTAL	\$ 1,042,000	USES TOTAL	\$ 1,042,000

JUSTIFICATION

Reflects the return of \$521,000 of unspent funds from the LA County Library to the Board of Supervisors First Supervisorial District for community programs.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.06.13 16:34:13 -07'00'

AUTHORIZED SIGNATURE YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

- ☐ ACTION
- ☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2024.06.14 08:27:28 -07'00'

B.A. NO. 265

DATE 6/14/24

- ☒ APPROVED AS REQUESTED
- ☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Michael J. Martinez
Digitally signed by Michael J. Martinez
Date: 2024.06.15 07:39:04 -07'00'

DATE 6/15/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24

3 - VOTES

SOURCES		USES	
PFU-VARIOUS		BOARD OF SUPERVISORS	
A01-CB-2000-13749-13760		A01-BS-2000-10010	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	320,000	INCREASE APPROPRIATION	320,000
SOURCES TOTAL		USES TOTAL	
\$ 320,000		\$ 320,000	

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Board of Supervisors to fund expenses to comply with Senate Bill 1439 campaign contributions laws.

ADOPTED

BOARD OF SUPERVISORS

COUNTY OF LOS ANGELES

1 June 24, 2024

Yolanda Reyes

Digitally signed by Yolanda Reyes
Date: 2024.06.13 14:40:28 -07'00'

AUTHORIZED SIGNATURE

YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen

EDWARD YEN

EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED	
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Andrea Turner	CHIEF EXECUTIVE OFFICER	BY Michael J. Martinez
B.A. NO. 266	DATE 6/14/24		DATE 6/15/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
PFU-VARIOUS		BOARD OF SUPERVISORS	
A01-CB-2000-13749-13760		A01-BS-5500-10010	
SERVICES & SUPPLIES		OTHER CHARGES	
DECREASE APPROPRIATION	80,000	INCREASE APPROPRIATION	80,000
SOURCES TOTAL		USES TOTAL	
\$ 80,000		\$ 80,000	

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Board of Supervsiors for the Third Supervisorial District field office lease costs.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.06.13 16:33:41 -07'00'

AUTHORIZED SIGNATURE YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2024.06.14 08:41:56 -07'00'

B.A. NO. 267

DATE 6/14/24

☒ APPROVED AS REQUESTED
☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Michael J. Martinez
BY Martinez
Digitally signed by Michael J. Martinez
Date: 2024.06.15 07:41:14 -07'00'

DATE 6/15/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION		PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES INCREASE APPROPRIATION	
670,000		670,000	
SOURCES TOTAL		USES TOTAL	
\$ 670,000		\$ 670,000	

JUSTIFICATION
Reflects the transfer of appropriation from the Chief Sustainability Office's unspent funding to the Provisional Financing Uses budget unit.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.06.13 14:40:51 -07'00'

AUTHORIZED SIGNATURE YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED	
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.14 08:46:31 -07'00'	CHIEF EXECUTIVE OFFICER	BY Michael J. Martinez Digitally signed by Michael J. Martinez Date: 2024.06.15 07:42:15 -07'00'
B.A. NO. 268	DATE 6/14/24		DATE 6/15/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES		USES	
CABLE TV FRANCHISE FUND S01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION		CABLE TV FRANCHISE FUND S01-BS-2000-41059 SERVICES & SUPPLIES INCREASE APPROPRIATION	
588,000		588,000	
SOURCES TOTAL		USES TOTAL	
\$ 588,000		\$ 588,000	

JUSTIFICATION
Reflects the transfer of \$588,000 from Appropriations for Contingencies in the Cable TV Franchise Fund to Services and Supplies for costs related to the Board meeting broadcast.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.06.13 14:35:18 -07'00'

AUTHORIZED SIGNATURE YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.14 08:50:44 -07'00'	CHIEF EXECUTIVE OFFICER
B.A. NO. 269	DATE 6/14/24	Michael J. Martinez Digitally signed by Michael J. Martinez Date: 2024.06.15 07:43:18 -07'00'
		DATE 6/15/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES	USES
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	COUNTY COUNSEL A01-CC-2000-11050 SERVICES & SUPPLIES INCREASE APPROPRIATION
64,000	64,000
SOURCES TOTAL	USES TOTAL
\$ 64,000	\$ 64,000

JUSTIFICATION
Reflects the transfer of funding from the Provisional Financing Uses (PFU) budget unit to County Counsel for payments of legal invoices to various law firms. PFU funding pays for legal services provided by outside counsel on non-litigated matters that are non-department specific.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.06.13 14:36:27 -07'00'

AUTHORIZED SIGNATURE YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.14 08:57:04 -07'00'	CHIEF EXECUTIVE OFFICER
B.A. NO. 270	DATE 6/14/24	Michael J. Martinez Digitally signed by Michael J. Martinez Date: 2024.06.15 07:44:20 -07'00'
		DATE 6/15/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24
3 - VOTES

SOURCES	USES
<div>ECONOMIC OPPORTUNITY - ADMINISTRATION</div> <div>A01-EW-2000-27910</div> <div>SERVICES & SUPPLIES</div> <div>DECREASE APPROPRIATION240,000</div>	<div>ECONOMIC OPPORTUNITY - ADMINISTRATION</div> <div>A01-EW-90-90WK-27910</div> <div>ARP - PROGRAMS</div> <div>DECREASE REVENUE240,000</div>
<div>ECONOMIC AND BUSINESS DEVELOPMENT</div> <div>A01-EW-90-90WK-27920-27921</div> <div>ARP - PROGRAMS</div> <div>INCREASE REVENUE240,000</div>	<div>ECONOMIC AND BUSINESS DEVELOPMENT</div> <div>A01-EW-2000-27920-27921</div> <div>SERVICES & SUPPLIES</div> <div>INCREASE APPROPRIATION240,000</div>
<div>SOURCES TOTAL</div> <div>\$480,000</div>	<div>USES TOTAL</div> <div>\$480,000</div>

JUSTIFICATION

Reflects the transfer of \$240,000 from the Department of Economic Opportunity (DEO) Administration budget to its Assistance budget to support qualified small businesses that serve the entertainment industry in Los Angeles County through the American Rescue Plan Act Coronavirus Local Fiscal Recovery Economic Opportunity Grant program funds.

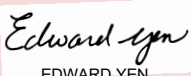
ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

Michael J. Martinez
Digitally signed by Michael J. Martinez
Date: 2024.06.12 16:22:40 -07'00'

AUTHORIZED SIGNATUREMICHAEL MARTINEZ, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BYAndrea Turner
Digitally signed by Andrea Turner
Date: 2024.06.13 09:52:11 -07'00'

B.A. NO. 271

DATE6/13/24

☒ APPROVED AS REQUESTED
☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.06.14 10:07:55 -07'00'

BY
DATE6/14/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 19,877,000

USES TOTAL

\$ 19,877,000

JUSTIFICATION

Reflects the realignment of appropriation, including utilizing identified savings in Salaries and Employee benefits, to address the changing needs of the Department, Year 2 of the Junior Lifeguard Scholarship Program, and Measure H revenue to purchase a vehicle for the Joint Arson Task Force.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024

René Phillips

Digitally signed by René Phillips
Date: 2024.06.14 11:40:15
-07'00'

AUTHORIZED SIGNATURE

RENE PHILLIPS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen

EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐

ACTION

☒

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner

Digitally signed by Andrea
Turner
Date: 2024.06.17 12:29:07
-07'00'

B.A. NO. 272

DATE

6/17/24

☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes

Digitally signed by Yolanda
Reyes
Date: 2024.06.17 12:38:22
-07'00'

DATE

6/17/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24
4 - VOTES

SOURCES

USES

FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT

DA1-FR-1000-40100-40111

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 1,000,000

FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT

DA1-FR-1000-40100-40055

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 1,600,000

FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT

DA1-FR-1000-40100-40129

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 1,800,000

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-1000-40100-40215

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 7,983,000

FIRE DEPARTMENT - PREVENTION BUDGET UNIT

DA1-FR-1000-40100-40161

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 2,500,000

FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT

DA1-FR-5500-40100-40111

OTHER CHARGES

INCREASE APPROPRIATION 7,400,000

FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG

DA1-FR-1000-40100-40177

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 1,000,000

FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT

DA1-FR-2000-40100-40111

SERVICES & SUPPLIES

INCREASE APPROPRIATION 25,000

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT

DA1-FR-1000-40100-40191

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 2,500,000

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT

DA1-FR-2000-40100-40191

SERVICES & SUPPLIES

INCREASE APPROPRIATION 2,319,000

FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT

DA1-FR-1000-40100-40650

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 3,000,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024



EDWARD YEN
EXECUTIVE OFFICER

FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT

DA1-FR-2000-40100-40111

SERVICES & SUPPLIES

DECREASE APPROPRIATION 2,000,000

FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT

DA1-FR-2000-40100-40129

SERVICES & SUPPLIES

DECREASE APPROPRIATION 30,000


COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES			
SOURCES		USES	
FIRE DEPARTMENT			
DA1-3303			
APPROPRIATIONS FOR CONTINGENCIES			
DECREASE APPROPRIATION	5,497,000		
PFU-VARIOUS		FIRE DEPT - LIFEGUARDS	
A01-CB-2000-13749-13760		A01-FR-6100-10060	
SERVICES & SUPPLIES		OTHER FINANCING USES	
DECREASE APPROPRIATION	191,000	INCREASE APPROPRIATION	191,000
FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT		FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT	
DA1-FR-96-9911-40100-40055		DA1-FR-1000-40100-40055	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	191,000	INCREASE APPROPRIATION	39,000
		FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT	
		DA1-FR-2000-40100-40055	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	152,000
FIRE DEPARTMENT VEHICLE A.C.O. FUND		FIRE DEPARTMENT VEHICLE A.C.O. FUND	
BR2-FR-96-9911-40710		BR2-FR-6030-40710	
OPERATING TRANSFERS IN		CAPITAL ASSETS - EQUIPMENT	
INCREASE REVENUE	56,000	INCREASE APPROPRIATION	56,000
FIRE DEPARTMENT - PREVENTION BUDGET UNIT		FIRE DEPARTMENT - PREVENTION BUDGET UNIT	
DA1-FR-96-9918-40100-40161		DA1-FR-6100-40100-40161	
OPERATING TRANSFERS IN - MEASURE H		OTHER FINANCING USES	
INCREASE REVENUE	56,000	INCREASE APPROPRIATION	56,000
HOMELESS AND HOUSING PROGRAM		HOMELESS AND HOUSING PROGRAM	
A01-CB-5500-26685		A01-CB-96-9918-26685	
OTHER CHARGES		OPERATING TRANSFERS IN - MEASURE H	
DECREASE APPROPRIATION	56,000	DECREASE REVENUE	56,000
SOURCES TOTAL	\$ 19,877,000	USES TOTAL	\$ 19,877,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024


EDWARD YEN
EXECUTIVE OFFICER

PINK

BA FORM 10142022

BOARD OF SUPERVISORS
OFFICIAL COPY

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 6

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 6

SOURCES TOTAL\$ 815,196,000

USES TOTAL\$ 815,196,000

JUSTIFICATION

Reflects adjustments to appropriation and revenue in the Department of Health Services (DHS) budget and cancelation of DHS Enterprise Fund - Committed for DHS obligated fund balance based on current estimates, which include increased costs primarily related to intergovernmental transfers, registry staffing, centralized pharmacy drugs, insurance, and judgments and damages. The appropriation adjustment is funded with DHS' existing resources.

ADOPTED

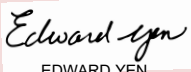
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

Erika Bonilla
Digitally signed by Erika Bonilla
Date: 2024.06.12 17:22:04 -07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

BYAndrea Turner
Digitally signed by Andrea Turner
Date: 2024.06.13 12:21:19 -07'00'

DATE6/13/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BYYolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2024.06.14 10:10:30
-07'00'

DATE6/14/24

B.A. NO. 273

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24
4 - VOTES

SOURCES

USES

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND
MN4-HG-5500-60010
OTHER CHARGES
DECREASE APPROPRIATION 58,400,000

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND
MN4-HG-1000-60010
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION 2,000,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024



EDWARD YEN
EXECUTIVE OFFICER

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND
MN4-HG-2000-60010
SERVICES & SUPPLIES
INCREASE APPROPRIATION 50,500,000

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND
MN4-HG-6030-60010
CAPITAL ASSETS - EQUIPMENT
INCREASE APPROPRIATION 1,500,000

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND
MN4-HG-96-9912-60010
OPERATING SUBSIDY - GENERAL FUND
DECREASE REVENUE 4,400,000

HARBOR CARE SOUTH ENTERPRISE FUND
MN1-HH-1000-60020
SALARIES & EMPLOYEE BENEFITS
DECREASE APPROPRIATION 10,000,000

HARBOR CARE SOUTH ENTERPRISE FUND
MN1-HH-2000-60020
SERVICES & SUPPLIES
INCREASE APPROPRIATION 53,500,000

HARBOR CARE SOUTH ENTERPRISE FUND
MN1-HH-92-9415-60020
GLOBAL PAYMENT PROGRAM (GPP)
INCREASE REVENUE 45,938,000

HARBOR CARE SOUTH ENTERPRISE FUND
MN1-HH-5500-60020
OTHER CHARGES
INCREASE APPROPRIATION 57,787,000

HARBOR CARE SOUTH ENTERPRISE FUND
MN1-HH-92-943H-60020
LA CARE MANAGED CARE RATE SUPPLEMENT
INCREASE REVENUE 4,349,000

HARBOR CARE SOUTH ENTERPRISE FUND
MN1-HH-6030-60020
CAPITAL ASSETS - EQUIPMENT
INCREASE APPROPRIATION 900,000

HARBOR CARE SOUTH ENTERPRISE FUND
MN1-HH-96-9912-60020
OPERATING SUBSIDY - GENERAL FUND
INCREASE REVENUE 51,900,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24
4 - VOTES

SOURCES

USES

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
MN7-HR-5500-60040
OTHER CHARGES
DECREASE APPROPRIATION 31,000,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
MN7-HR-1000-60040
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION 2,000,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
MN7-HR-96-9911-60040
OPERATING TRANSFERS IN
INCREASE REVENUE 22,000,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
MN7-HR-2000-60040
SERVICES & SUPPLIES
INCREASE APPROPRIATION 3,500,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024



EDWARD YEN
EXECUTIVE OFFICER

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
MN7-HR-96-9912-60040
OPERATING SUBSIDY - GENERAL FUND
DECREASE REVENUE 47,500,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND
MN3-HO-92-9415-60050
GLOBAL PAYMENT PROGRAM (GPP)
INCREASE REVENUE 22,803,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND
MN3-HO-2000-60050
SERVICES & SUPPLIES
INCREASE APPROPRIATION 16,000,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND
MN3-HO-92-943P-60050
MEDI-CAL MANAGED CARE
INCREASE REVENUE 11,385,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND
MN3-HO-5500-60050
OTHER CHARGES
INCREASE APPROPRIATION 50,327,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND
MN3-HO-92-943H-60050
LA CARE MANAGED CARE RATE SUPPLEMENT
INCREASE REVENUE 32,639,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND
MN3-HO-6030-60050
CAPITAL ASSETS - EQUIPMENT
INCREASE APPROPRIATION 500,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION
A01-HS-5350-20000
S & S EXPENDITURE DISTRIBUTION
DECREASE APPROPRIATION 47,896,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION
A01-HS-1000-20000
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION 3,000,000

BA#273

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24
4 - VOTES

SOURCES

USES

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-92-9415-20000

GLOBAL PAYMENT PROGRAM (GPP)

INCREASE REVENUE 177,271,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-2000-20000

SERVICES & SUPPLIES

INCREASE APPROPRIATION 32,896,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-5500-20000

OTHER CHARGES

INCREASE APPROPRIATION 189,271,000

HEALTH SERVICES - COMMUNITY PROGRAMS

A01-HU-92-9415-22200

GLOBAL PAYMENT PROGRAM (GPP)

INCREASE REVENUE 6,856,000

HEALTH SERVICES - COMMUNITY PROGRAMS

A01-HU-5500-22200

OTHER CHARGES

INCREASE APPROPRIATION 6,856,000

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-1000-20100

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 3,000,000

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-2000-20100

SERVICES & SUPPLIES

INCREASE APPROPRIATION 27,000,000

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-92-9415-20100

GLOBAL PAYMENT PROGRAM (GPP)

INCREASE REVENUE 51,898,000

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-5500-20100

OTHER CHARGES

INCREASE APPROPRIATION 27,698,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024



EDWARD YEN
EXECUTIVE OFFICER

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-6030-20100

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION 200,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24			
4 - VOTES			
SOURCES		USES	
HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES		HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES	
A01-HC-1000-22100		A01-HC-2000-22100	
SALARIES & EMPLOYEE BENEFITS		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	7,300,000	INCREASE APPROPRIATION	4,000,000
HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES		HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES	
A01-HC-6030-22100		A01-HC-5500-22100	
CAPITAL ASSETS - EQUIPMENT		OTHER CHARGES	
DECREASE APPROPRIATION	6,900,000	INCREASE APPROPRIATION	10,200,000
HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES		HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES	
A01-HC-88-8944-22100		A01-HC-2000-22100	
2011 REALIGNMENT-AB109		SERVICES & SUPPLIES	
INCREASE REVENUE	204,000	INCREASE APPROPRIATION	204,000
HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES		HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES	
A01-HJ-1000-20600		A01-HJ-2000-20600	
SALARIES & EMPLOYEE BENEFITS		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	1,500,000	INCREASE APPROPRIATION	1,400,000
HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES		HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES	
A01-HJ-6030-20600		A01-HJ-5500-20600	
CAPITAL ASSETS - EQUIPMENT		OTHER CHARGES	
DECREASE APPROPRIATION	100,000	INCREASE APPROPRIATION	200,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024



EDWARD YEN
EXECUTIVE OFFICER

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24
4 - VOTES

SOURCES

USES

ENT SUB - LA GENERAL MEDICAL CENTER

A01-AC-6100-21200-21224

OTHER FINANCING USES

DECREASE APPROPRIATION 4,400,000

ENT SUB - HARBOR CARE SOUTH

A01-AC-6100-21200-21226

OTHER FINANCING USES

INCREASE APPROPRIATION 51,900,000

ENT SUB - RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

A01-AC-6100-21200-21230

OTHER FINANCING USES

DECREASE APPROPRIATION 47,500,000

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND

MN4-HG-92-943H-60010

LA CARE MANAGED CARE RATE SUPPLEMENT

INCREASE REVENUE 39,689,000

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND

MN4-HG-92-943P-60010

MEDI-CAL MANAGED CARE

DECREASE REVENUE 51,753,000

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND

MN4-HG-92-943K-60010

HEALTH NET MANAGED CARE RATE SUPPLEMENT

INCREASE REVENUE 12,064,000

HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-92-943H-60020

LA CARE MANAGED CARE RATE SUPPLEMENT

INCREASE REVENUE 23,816,000

HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-90-9082-60020

QUALITY INCENTIVE PROGRAM IN M-CAL (QIP)

DECREASE REVENUE 2,286,000

HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-92-943K-60020

HEALTH NET MANAGED CARE RATE SUPPLEMENT

INCREASE REVENUE 9,800,000

HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-92-943P-60020

MEDI-CAL MANAGED CARE

DECREASE REVENUE 31,330,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024

BA#273



EDWARD YEN
EXECUTIVE OFFICER

6/13/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24
4 - VOTES

SOURCES

USES

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
MN7-HR-92-943H-60040
LA CARE MANAGED CARE RATE SUPPLEMENT
INCREASE REVENUE 14,213,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
MN7-HR-92-943P-60040
MEDI-CAL MANAGED CARE
DECREASE REVENUE 16,035,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
MN7-HR-92-943K-60040
HEALTH NET MANAGED CARE RATE SUPPLEMENT
INCREASE REVENUE 1,822,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND
MN3-HO-92-943H-60050
LA CARE MANAGED CARE RATE SUPPLEMENT
INCREASE REVENUE 41,110,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND
MN3-HO-92-943P-60050
MEDI-CAL MANAGED CARE
DECREASE REVENUE 46,553,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND
MN3-HO-92-943K-60050
HEALTH NET MANAGED CARE RATE SUPPLEMENT
INCREASE REVENUE 5,443,000

DHS ENTERPRISE FUND
MN2-3078
COMMITTED FOR DHS
DECREASE OBLIGATED FUND BALANCE 22,000,000

DHS ENTERPRISE FUND
MN2-HS-6100-60070
OTHER FINANCING USES
INCREASE APPROPRIATION 22,000,000

SOURCES TOTAL \$ 815,196,000

USES TOTAL \$ 815,196,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024



EDWARD YEN
EXECUTIVE OFFICER

BA#273

6/13/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL	\$ 9,957,000	USES TOTAL	\$ 9,957,000
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JUSTIFICATION

Reflects the cancelation of Department of Health Services (DHS) Enterprise Fund – Committed for DHS obligated fund balance adjustments of \$3,319,000 necessary to fund the required County match to draw down funds from the Behavioral Health Continuum Infrastructure Program grant for Capital Project No. 87863, Los Angeles General Medical Center Ward 2E Remodel Project.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

Erika Bonilla
Digitally signed by Erika Bonilla
Date: 2024.06.12 17:19:07 -07'00'

AUTHORIZED SIGNATURE ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2024.06.13 12:30:13 -07'00'</small>	CHIEF EXECUTIVE OFFICER
B.A. NO. 274	DATE 6/13/24	BY Yolanda Reyes <small>Digitally signed by Yolanda Reyes Date: 2024.06.14 13:23:25 -07'00'</small>
		DATE 6/14/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES			
SOURCES		USES	
DHS ENTERPRISE FUND MN2-3078 COMMITTED FOR DHS DECREASE OBLIGATED FUND BALANCE	3,319,000	DHS ENTERPRISE FUND MN2-HS-6100-60070 OTHER FINANCING USES INCREASE APPROPRIATION	3,319,000
LOS ANGELES GENERAL MEDICAL CENTER LA GENERAL MEDICAL CENTER WARD 2E REMODEL A01-CP-96-9919-64010-87863 OPERATING TRANSFERS IN - CAPITAL PROJECTS INCREASE REVENUE	3,319,000	LOS ANGELES GENERAL MEDICAL CENTER LA GENERAL MEDICAL CENTER WARD 2E REMODEL A01-CP-6014-64010-87863 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	3,319,000
GENERAL FUND A01-3301 FUND BALANCE INCREASE FUND BALANCE	3,319,000	GENERAL FUND A01-303V NONSPENDABLE DEPOSIT WITH OTHERS-BHCIP INCREASE OBLIGATED FUND BALANCE	3,319,000
SOURCES TOTAL	\$ 9,957,000	USES TOTAL	\$ 9,957,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024



EDWARD YEN
EXECUTIVE OFFICER

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES	USES
HEALTH SERVICES - MEASURE B SPECIAL TAX FUND BW9-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION17,958,000	HEALTH SERVICES - MEASURE B - PRIVATE FACILITIES BW9-HS-2000-41010-41016 SERVICES & SUPPLIES INCREASE APPROPRIATION11,549,000 HEALTH SERVICES - MEASURE B - ADMINISTRATIVE/OTHER BW9-HS-5500-41010-41017 OTHER CHARGES INCREASE APPROPRIATION6,409,000
SOURCES TOTAL\$ 17,958,000	USES TOTAL\$ 17,958,000

JUSTIFICATION
Reflects adjustments to use Appropriations for Contingencies for Services and Supplies and Other Charges within the Measure B fund. This adjustment is necessary to properly fund various Measure B Advisory Board proposals using existing resources.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

Erika Bonilla
Digitally signed by Erika Bonilla
Date: 2024.06.12 17:19:25 -07'00'
AUTHORIZED SIGNATURE ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.13 13:22:13 -07'00'	CHIEF EXECUTIVE OFFICER
B.A. NO. 275	DATE 6/13/24	Yolanda Reyes Digitally signed by Yolanda Reyes Date: 2024.06.14 10:12:12 -07'00'
		DATE 6/14/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
HOMELESS AND HOUSING PROGRAM A01-CB-2000-26685 SERVICES & SUPPLIES DECREASE APPROPRIATION	1,034,000	HOMELESS AND HOUSING PROGRAM A01-CB-96-9918-26685 OPERATING TRANSFERS IN - MEASURE H DECREASE REVENUE	1,034,000
HEALTH SERVICES - COMMUNITY PROGRAMS A01-HU-96-9918-22200 OPERATING TRANSFERS IN - MEASURE H INCREASE REVENUE	1,034,000	HEALTH SERVICES - COMMUNITY PROGRAMS A01-HU-2000-22200 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,034,000
SOURCES TOTAL	\$ 2,068,000	USES TOTAL	\$ 2,068,000

JUSTIFICATION
Reflects the realignment of \$1,034,000 in Measure H funded appropriation from the Homeless and Housing budget unit to Department of Health Services Community Programs budget unit to support multiple Pathway Home operations

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

Erika Bonilla
Digitally signed by Erika Bonilla
Date: 2024.06.12 17:19:45 -07'00'

AUTHORIZED SIGNATURE ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2024.06.13 13:26:41 -07'00'</small>	CHIEF EXECUTIVE OFFICER
B.A. NO. 276	DATE 6/13/24	BY Yolanda Reyes <small>Digitally signed by Yolanda Reyes Date: 2024.06.14 10:12:43 -07'00'</small>
		DATE 6/14/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24

3 - VOTES

SOURCES

USES

HEALTH SERVICES - COMMUNITY PROGRAMS

A01-HU-5500-22200

OTHER CHARGES

DECREASE APPROPRIATION

1,000,000

HOMELESS AND HOUSING PROGRAM

A01-CB-5500-26685

OTHER CHARGES

INCREASE APPROPRIATION

1,000,000

SOURCES TOTAL

\$ 1,000,000

USES TOTAL

\$ 1,000,000

JUSTIFICATION

Reflects the transfer of \$1.0 million in appropriation from the Department of Health Services - Community Programs to the Homeless and Housing Program to fund the Heritage House project with the City of Pasadena.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2024.06.12 17:20:04 -07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---



ACTION



RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea Turner
Date: 2024.06.13 13:30:51 -07'00'

B.A. NO. 277

DATE

6/13/24



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2024.06.14 10:13:13
-07'00'

DATE

6/14/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
PFU-VARIOUS		INTERNAL SERVICES	
A01-CB-2000-13749-13760		A01-IS-5500-13100	
SERVICES & SUPPLIES		OTHER CHARGES	
DECREASE APPROPRIATION	398,000	INCREASE APPROPRIATION	398,000
SOURCES TOTAL		USES TOTAL	
\$ 398,000		\$ 398,000	

JUSTIFICATION

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Internal Services Department for Property Assessment Clean Energy (PACE) Claims settlement.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

Yolanda Reyes

Digitally signed by Yolanda Reyes
Date: 2024.06.13 14:36:50 -07'00'

AUTHORIZED SIGNATURE

YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

- ☐ ACTION
- ☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2024.06.14 10:15:59 -07'00'

B.A. NO. 278

DATE 6/14/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Michael J.
Martinez

Digitally signed by Michael J.
Martinez
Date: 2024.06.15 07:45:20
-07'00'

BY
DATE 6/15/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24
4 - VOTES

SOURCES		USES	
INTERNAL SERVICES A01-IS-88-8737-13100 STATE ENERGY GRANTS INCREASE REVENUE		INTERNAL SERVICES A01-IS-2000-13100 SERVICES & SUPPLIES INCREASE APPROPRIATION	
132,000		132,000	
SOURCES TOTAL		USES TOTAL	
\$ 132,000		\$ 132,000	

JUSTIFICATION

Reflects an increase in revenue and appropriation to implement the California Energy Commission's Convenient, High-Visibility, Low-Cost Level 2 Charging (CHILL-2) grant funded program.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

Yolanda Reyes

Digitally signed by Yolanda Reyes
Date: 2024.06.13 14:37:13 -07'00'

AUTHORIZED SIGNATURE

YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2024.06.14 10:34:40 -07'00'

B.A. NO. 279

DATE 6/14/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Michael J.
Martinez

Digitally signed by Michael J.
Martinez
Date: 2024.06.15 07:46:20
-07'00'

DATE 6/15/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES		USES	
MEDICAL EXAMINER A01-ME-88-8831-19150 STATE-OTHER INCREASE REVENUE	35,000	MEDICAL EXAMINER A01-ME-2000-19150 SERVICES & SUPPLIES INCREASE APPROPRIATION	35,000
SOURCES TOTAL	\$ 35,000	USES TOTAL	\$ 35,000

JUSTIFICATION

Reflects an increase in Services and Supplies appropriation to establish a sexual orientation and gender identity (SOGI) data collection pilot program, fully offset by California Department of Public Health Injury and Violence Prevention Branch (CDPH/IVPB) grant funds.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

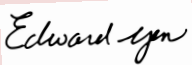
René Phillips

Digitally signed by René Phillips
Date: 2024.06.12 22:32:44
-07'00'

AUTHORIZED SIGNATURE

RENE PHILLIPS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2024.06.13 13:35:27 -07'00'

B.A. NO. 280

DATE 6/13/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes

Digitally signed by Yolanda
Reyes
Date: 2024.06.14 10:14:57
-07'00'

DATE 6/14/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 5,416,000

USES TOTAL

\$ 5,416,000

JUSTIFICATION

Reflects an increase in Services and Supplies and Operating Transfer Out to the Department's operating budget fully offset by anticipated golf revenue.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

Christine Frias

Digitally signed by Christine Frias
Date: 2024.06.12 17:51:43 -07'00'

AUTHORIZED SIGNATURE

CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2024.06.14 11:49:37 -07'00'

B.A. NO. 281

DATE 6/14/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.06.14 13:21:44 -07'00'

BY
DATE 6/14/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24
4 - VOTES

SOURCES

USES

PARKS AND RECREATION - GOLF COURSE ADMINISTRATION

CA8-PK-2000-40536-40630

SERVICES & SUPPLIES

DECREASE APPROPRIATION 241,000

PARKS AND RECREATION - VICTORIA GOLF COURSE

CA8-PK-2000-40536-40645

SERVICES & SUPPLIES

DECREASE APPROPRIATION 340,000

PARKS AND RECREATION - ALONDRA GOLF COURSE

CA8-PK-86-9765-40536-40631

MANAGEMENT LEASES

INCREASE REVENUE 238,000

PARKS AND RECREATION - ALTADENA GOLF COURSE

CA8-PK-2000-40536-40632

SERVICES & SUPPLIES

DECREASE APPROPRIATION 55,000

PARKS AND RECREATION - EATON CANYON GOLF COURSE

CA8-PK-2000-40536-40634

SERVICES & SUPPLIES

DECREASE APPROPRIATION 44,000

PARKS AND RECREATION - EL CARISO GOLF COURSE

CA8-PK-2000-40536-40635

SERVICES & SUPPLIES

DECREASE APPROPRIATION 107,000

PARKS AND RECREATION - KNOLLWOOD GOLF COURSE

CA8-PK-2000-40536-40636

SERVICES & SUPPLIES

DECREASE APPROPRIATION 20,000

PARKS AND RECREATION - LA MIRADA GOLF COURSE

CA8-PK-2000-40536-40637

SERVICES & SUPPLIES

DECREASE APPROPRIATION 7,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024



EDWARD YEN
EXECUTIVE OFFICER

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24
4 - VOTES

SOURCES

USES

PARKS AND RECREATION - NORWALK GOLF COURSE

CA8-PK-2000-40536-40643

SERVICES & SUPPLIES

DECREASE APPROPRIATION 16,000

PARKS AND RECREATION - SANTA ANITA GOLF COURSE

CA8-PK-2000-40536-40644

SERVICES & SUPPLIES

DECREASE APPROPRIATION 13,000

PARKS AND RECREATION - WASHINGTON/HATHAWAY GOLF COURSE

CA8-PK-2000-40536-40646

SERVICES & SUPPLIES

DECREASE APPROPRIATION 8,000

PARKS AND RECREATION - WHITTIER NARROWS GOLF COURSE

CA8-PK-2000-40536-40647

SERVICES & SUPPLIES

DECREASE APPROPRIATION 18,000

PARKS AND RECREATION - ALONDRA GOLF COURSE

CA8-PK-2000-40536-40631

SERVICES & SUPPLIES

DECREASE APPROPRIATION 86,000

PARKS AND RECREATION - DIAMOND BAR GOLF COURSE

CA8-PK-2000-40536-40633

SERVICES & SUPPLIES

INCREASE APPROPRIATION 1,210,000

PARKS AND RECREATION - EL CARISO GOLF COURSE

CA8-PK-86-9765-40536-40635

MANAGEMENT LEASES

INCREASE REVENUE 1,459,000

PARKS AND RECREATION - EL CARISO GOLF COURSE

CA8-PK-6100-40536-40635

OTHER FINANCING USES

INCREASE APPROPRIATION 1,459,000

PARKS AND RECREATION - DIAMOND BAR GOLF COURSE

CA8-PK-94-9731-40536-40633

REIMBURSEMENT OF COUNTY EXPENDITURES

INCREASE REVENUE 661,000

PARKS AND RECREATION - DIAMOND BAR GOLF COURSE

CA8-PK-6100-40536-40633

OTHER FINANCING USES

INCREASE APPROPRIATION 644,000

PARKS AND RECREATION

A01-PK-96-9911-27640

OPERATING TRANSFERS IN

INCREASE REVENUE 2,103,000

PARKS AND RECREATION

A01-PK-94-9731-27640

REIMBURSEMENT OF COUNTY EXPENDITURES

DECREASE REVENUE 2,103,000

SOURCES TOTAL

\$ 5,416,000

USES TOTAL

\$ 5,416,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024



EDWARD YEN
EXECUTIVE OFFICER

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
PROBATION - FIELD SERVICES A01-PB-1000-17000-17300 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	11,000,000	PROBATION - SUPPORT SERVICES A01-PB-2000-17000-17100 SERVICES & SUPPLIES INCREASE APPROPRIATION	5,000,000
PROBATION - FIELD SERVICES A01-PB-2000-17000-17300 SERVICES & SUPPLIES DECREASE APPROPRIATION	5,000,000	PROBATION - SUPPORT SERVICES A01-PB-5500-17000-17100 OTHER CHARGES INCREASE APPROPRIATION	1,000,000
PROBATION - CARE OF JUVENILE COURT WARDS A01-PB-5500-17000-17070 OTHER CHARGES DECREASE APPROPRIATION	3,000,000	PROBATION - JUVENILE INSTITUTIONS SERVICES A01-PB-2000-17000-17250 SERVICES & SUPPLIES INCREASE APPROPRIATION	13,000,000
SOURCES TOTAL	\$ 19,000,000	USES TOTAL	\$ 19,000,000

JUSTIFICATION

Reflects adjustments, including utilizing identified savings in Salaries and Employee Benefits, to the appropriation based on current estimates, which primarily includes cost increases for contracted food, clerical, and services received from other County departments for personnel, alterations, and improvements, legal, insurance premiums, settlements, and security.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

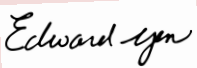
René Phillips

Digitally signed by René Phillips
Date: 2024.06.12 22:33:01
-07'00'

AUTHORIZED SIGNATURE

RENE PHILLIPS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2024.06.13 14:16:01 -07'00'

B.A. NO. 282

DATE 6/13/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2024.06.14 10:15:30
-07'00'

DATE 6/14/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 125,059,000

USES TOTAL

\$ 125,059,000

JUSTIFICATION

Refects increases of \$125.059 million in appropriation for estimated expenditures due to an expansion in substance use disorder services primarily from contract augmentations, as well as for Governmental Accounting Standards Board (GASB) 87 Building Leases, GASB 96 Subscription Based Information Technology Agreements and interest payments, fully offset with various revenues from substance use disorder services.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

Erika Bonilla Digitally signed by Erika Bonilla
Date: 2024.06.12 17:20:22 -07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---



ACTION



RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner Digitally signed by Andrea Turner
Date: 2024.06.13 16:24:38 -07'00'

B.A. NO. 283

DATE

6/13/24



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes Digitally signed by Yolanda
Reyes
Date: 2024.06.14 10:16:00
-07'00'

DATE

6/14/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES			
SOURCES		USES	
PUBLIC HEALTH A01-PH-90-9038-24500 MEDI-CAL (DMC FFP + IOT FFP) INCREASE REVENUE		PUBLIC HEALTH A01-PH-2000-24500 SERVICES & SUPPLIES INCREASE APPROPRIATION	
74,059,000		117,700,000	
PUBLIC HEALTH A01-PH-88-8818-24500 STATEGENERALFUND-INTENSIVE OUTPATIENT/RESIDENTIAL TREATMENT INCREASE REVENUE		PUBLIC HEALTH A01-PH-5500-24500 OTHER CHARGES INCREASE APPROPRIATION	
33,000,000		7,359,000	
PUBLIC HEALTH A01-PH-92-9334-24500 2011 REALIGNMENT-DRUG MEDI-CAL INCREASE REVENUE			
8,200,000			
PUBLIC HEALTH A01-PH-88-8928-24500 2011 REALIGN-NONDRUG MEDI-CAL SUBSTANCE ABUSETREATMENT SVCS INCREASE REVENUE			
9,800,000			
SOURCES TOTAL		USES TOTAL	
\$ 125,059,000		\$ 125,059,000	

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024



EDWARD YEN
EXECUTIVE OFFICER

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES	USES
PSS-CASH ASSISTANCE PROGRAM FOR IMMIGRANTS A01-SS-88-8731-26300-26420 STATE AID-PUB ASSIST PROG INCREASE REVENUE 4,382,000	PSS-CASH ASSISTANCE PROGRAM FOR IMMIGRANTS A01-SS-5500-26300-26420 OTHER CHARGES INCREASE APPROPRIATION 4,382,000
SOURCES TOTAL \$ 4,382,000	USES TOTAL \$ 4,382,000

JUSTIFICATION
Reflects an increase in revenue and appropriation for the Cash Assistance Program for Immigrants primarily due to higher than projected caseload.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

Michael J. Martinez
Digitally signed by Michael J. Martinez
Date: 2024.06.12 16:23:14 -07'00'
AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.13 09:56:17 -07'00'	CHIEF EXECUTIVE OFFICER
B.A. NO. 284	DATE 6/13/24	Yolanda Reyes Digitally signed by Yolanda Reyes Date: 2024.06.14 10:16:25 -07'00'
		DATE 6/14/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES	USES
PSS-COMMUNITY SERVICES BLOCK GRANT A01-SS-90-9075-26300-26473 COMMUNITY SERVICES BLOCK GRANT (CSBG) INCREASE REVENUE	PSS-COMMUNITY SERVICES BLOCK GRANT A01-SS-2000-26300-26473 SERVICES & SUPPLIES INCREASE APPROPRIATION
860,000	860,000
SOURCES TOTAL	USES TOTAL
\$ 860,000	\$ 860,000

JUSTIFICATION
Reflects an increase in Community Services Block Grant (CSBG) appropriation and revenue due to an increase in expenditures and 58 recently executed service requisition amendments that increased Calendar Year (CY) 2024 budgets for several CSBG agencies.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

Michael J. Martinez
Digitally signed by Michael J. Martinez
Date: 2024.06.12 16:23:46 -07'00'
AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.13 10:01:38 -07'00'	CHIEF EXECUTIVE OFFICER
B.A. NO. 285	DATE 6/13/24	BY Yolanda Reyes Digitally signed by Yolanda Reyes Date: 2024.06.14 10:16:50 -07'00'
		DATE 6/14/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES		USES	
PSS-REFUGEE EMPLOYMENT PROGRAM A01-SS-90-9076-26300-26475 REFUGEE PROGRAMS INCREASE REVENUE		PSS-REFUGEE EMPLOYMENT PROGRAM A01-SS-5500-26300-26475 OTHER CHARGES INCREASE APPROPRIATION	
3,122,000		3,122,000	
SOURCES TOTAL		USES TOTAL	
\$ 3,122,000		\$ 3,122,000	

JUSTIFICATION
Reflects an increase in revenue and appropriation for higher Refugee Employment Program (REP) transportation and ancillary costs, and the recently implemented REP Housing Assistance for Ukrainians (HAU) Program.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

Michael J. Martinez
Digitally signed by Michael J. Martinez
Date: 2024.06.12 16:24:16 -07'00'
AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.13 10:09:55 -07'00'	CHIEF EXECUTIVE OFFICER
B.A. NO. 286	DATE 6/13/24	Yolanda Reyes Digitally signed by Yolanda Reyes Date: 2024.06.14 10:17:21 -07'00'
		DATE 6/14/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24
4 - VOTES

SOURCES		USES	
PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-6030-47000 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	9,000,000	PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-96-9914-47000 DPW TRANSFER IN-EQUIPMENT DECREASE REVENUE	9,000,000
PUBLIC WORKS - ROAD FUND B03-PW-6100-47000 OTHER FINANCING USES DECREASE APPROPRIATION	9,000,000	PUBLIC WORKS - ROAD FUND B03-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	28,017,000
PUBLIC WORKS - ROAD FUND B03-3095 COMMITTED FOR LITIGATION AND DISASTER RESPONSE COSTS DECREASE OBLIGATED FUND BALANCE	19,017,000		
SOURCES TOTAL	\$ 37,017,000	USES TOTAL	\$ 37,017,000

JUSTIFICATION

Reflects a decrease in Capital Assets - Equipment, with a corresponding decrease in DPW Transfer In - Equipment in the Internal Service Fund (B04); and decreases in Other Financing Uses and Obligated Fund Balance in the Committed for Litigation and Disaster Response Costs in the Road Fund (B03), fully offset by a corresponding increase in Services and Supplies to finance various disaster projects.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024

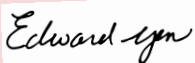
Christine Frias

Digitally signed by Christine Frias
Date: 2024.06.12 17:51:06 -07'00'

AUTHORIZED SIGNATURE

CHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2024.06.13 16:34:00 -07'00'

B.A. NO. 287

DATE 6/13/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.06.14 10:17:47 -07'00'

BY

DATE 6/14/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24
4 - VOTES

SOURCES	USES
MEASURE W-SCW REGIONAL PROGRAM UPPER LOS ANGELES RIVER FUND B50-PW-5500-47000 OTHER CHARGES DECREASE APPROPRIATION325,000	MEASURE W-SCW REGIONAL PROGRAM UPPER LOS ANGELES RIVER FUND B50-PW-6100-47000 OTHER FINANCING USES INCREASE APPROPRIATION325,000
PUBLIC WORKS A01-PW-96-991C-47000 OPERATING TRANSFERS IN - MEASURE W/SAFE CLEAN WATER INCREASE REVENUE325,000	PUBLIC WORKS A01-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION325,000
SOURCES TOTAL\$650,000	USES TOTAL\$650,000

JUSTIFICATION

Reflects the transfer of funds from Measure W-SCW Regional Program Upper Los Angeles River Fund (B50) to Public Works General Fund (A01) for the operations and maintenance of the Earvin Magic Johnson Park.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

Christine FriasDigitally signed by Christine Frias
Date: 2024.06.12 17:48:40 -07'00'

AUTHORIZED SIGNATURECHRISTINE FRIAS, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BYAndrea TurnerDigitally signed by Andrea Turner
Date: 2024.06.13 16:37:26 -07'00'

B.A. NO. 288

DATE6/13/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda ReyesDigitally signed by Yolanda
Reyes
Date: 2024.06.14 10:18:16
-07'00'

BYDATE6/14/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24

4 - VOTES

SOURCES		USES	
REGIONAL PLANNING A01-RP-88-8831-19350 STATE-OTHER INCREASE REVENUE	877,000	REGIONAL PLANNING A01-RP-2000-19350 SERVICES & SUPPLIES INCREASE APPROPRIATION	877,000
SOURCES TOTAL	\$ 877,000	USES TOTAL	\$ 877,000

JUSTIFICATION

Reflects an increase in appropriation and revenue for various long-range planning consultant services for the Advance Planning Division, fully offset by State funding.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

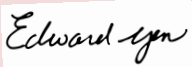
Christine Frias

Digitally signed by Christine Frias
Date: 2024.06.12 17:50:34 -07'00'

AUTHORIZED SIGNATURE

CHRISTINE FRIAS, ACTING MANAGER,CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED	
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2024.06.13 16:42:33 -07'00'</small>	CHIEF EXECUTIVE OFFICER	BY Yolanda Reyes <small>Digitally signed by Yolanda Reyes Date: 2024.06.14 10:19:30 -07'00'</small>
B.A. NO. 289	DATE 6/13/24		DATE 6/14/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION		REGISTRAR-RECORDER/COUNTY CLERK A01-RR-92-9341-11300 RECORDINGS DECREASE REVENUE	
2,000,000		2,000,000	
SOURCES TOTAL		USES TOTAL	
\$ 2,000,000		\$ 2,000,000	

JUSTIFICATION
Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Registrar-Recorder/County Clerk to backfill funding due to decreased recorder fee revenue impacted by the current economic environment.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.06.13 14:37:39 -07'00'

AUTHORIZED SIGNATURE
YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED	
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2024.06.14 10:40:25 -07'00'</small>	CHIEF EXECUTIVE OFFICER	BY Michael J. Martinez <small>Digitally signed by Michael J. Martinez Date: 2024.06.15 07:47:22 -07'00'</small>
B.A. NO. 290	DATE 6/14/24	DATE 6/15/24	

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	21,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	21,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	21,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	21,000
SOURCES TOTAL	\$ 42,000	USES TOTAL	\$ 42,000

JUSTIFICATION

Reflects the transfer of \$21,000 in appropriation from the Board of Supervisors Fourth Supervisorial District contracted program services funds to the Sheriff's Department to support a gun buy back program held on April 20, 2024.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024

René Phillips

Digitally signed by René Phillips
Date: 2024.06.12 22:33:41
-07'00'

AUTHORIZED SIGNATURE

RENE PHILLIPS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen

EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐

ACTION

☒

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner

Digitally signed by Andrea Turner
Date: 2024.06.13 16:49:04 -07'00'

B.A. NO. 291

DATE

6/13/24

☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes

Digitally signed by Yolanda
Reyes
Date: 2024.06.14 10:20:29
-07'00'

DATE

6/14/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
PFU-SHERIFF A01-CB-2000-13749-13752 SERVICES & SUPPLIES DECREASE APPROPRIATION	4,227,000	SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	4,045,000
		SHERIFF - CUSTODY A01-SH-2000-15681-15685 SERVICES & SUPPLIES INCREASE APPROPRIATION	182,000
SOURCES TOTAL	\$ 4,227,000	USES TOTAL	\$ 4,227,000

JUSTIFICATION

Reflects the transfer of \$4,227,000 in appropriation from the Provisional Financing Uses budget unit to the Sheriff's Department Custody budget unit for costs associated with the Body Scanner Project pursuant to recommendations by the Citizens' Commission on Jail Violence.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

René Phillips
Digitally signed by René Phillips
Date: 2024.06.12 22:34:04
-07'00'

AUTHORIZED SIGNATURE RENE PHILLIPS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
DATE 6/13/24

B.A. NO. 292

☒ APPROVED AS REQUESTED
☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
DATE 6/14/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	1,721,000	SHERIFF - CUSTODY A01-SH-6030-15681-15685 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	491,000
		SHERIFF - COURT SERVICES A01-SH-6030-15681-15686 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	1,200,000
		SHERIFF - GENERAL SUPPORT SERVICES A01-SH-2000-15681-15687 SERVICES & SUPPLIES INCREASE APPROPRIATION	30,000
SOURCES TOTAL	\$ 1,721,000	USES TOTAL	\$ 1,721,000

JUSTIFICATION

Reflects the realignment of \$1,721,000 in Salaries and Employee Benefits appropriation from the General Support Services budget unit for various Department of Justice programs to Capital Assets - Equipment in the Court Services (\$1,200,000) and Custody (\$491,000) budget units to purchase vehicles, as well as Services and Supplies (\$30,000) in the General Support Services budget unit to address minor facility alterations for the Pitchess Detention Center-North.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

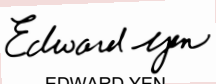
René Phillips

Digitally signed by René Phillips
Date: 2024.06.12 22:34:34
-07'00'

AUTHORIZED SIGNATURE

RENE PHILLIPS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2024.06.13 17:11:03 -07'00'

B.A. NO. 293

DATE 6/13/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2024.06.14 10:21:22
-07'00'

DATE 6/14/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

SOURCES TOTAL

\$ 16,449,000

USES TOTAL

\$ 16,449,000

JUSTIFICATION

Realigns appropriation, intrafund transfer, and revenue for various contract agreements and operating transfers.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024

René Phillips

Digitally signed by René Phillips
Date: 2024.06.14 10:08:55
-07'00'

AUTHORIZED SIGNATURE

RENE PHILLIPS, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen

EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---



ACTION



RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner
Digitally signed by Andrea
Turner
Date: 2024.06.14 12:45:01
-07'00'

B.A. NO. 294

DATE

6/14/24



APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2024.06.17 12:00:55
-07'00'

DATE

6/17/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24
4 - VOTES

SOURCES

USES

SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-1000-15681-15687

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 3,198,000

SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-6030-15681-15687

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION 27,000

SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-2000-15681-15687

SERVICES & SUPPLIES

DECREASE APPROPRIATION 834,000

SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-88-8810-15681-15687

STATE-SPECIAL GRANTS

DECREASE REVENUE 408,000

SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-6030-15681-15687

CAPITAL ASSETS - EQUIPMENT

DECREASE APPROPRIATION 227,000

SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-96-9911-15681-15687

OPERATING TRANSFERS IN

DECREASE REVENUE 2,870,000

SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-88-8810-15681-15687

STATE-SPECIAL GRANTS

INCREASE REVENUE 27,000

SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-90-9094-15681-15687

OFFICE OF JUSTICE PROGRAMS (OJP) GRANT

DECREASE REVENUE 981,000

SHERIFF - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM FUND

DN6-SH-6100-41058

OTHER FINANCING USES

DECREASE APPROPRIATION 1,965,000

SHERIFF - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM FUND

DN6-SH-2000-41058

SERVICES & SUPPLIES

INCREASE APPROPRIATION 1,965,000

SHERIFF - SPECIAL TRAINING FUND

BR8-SH-6100-40738

OTHER FINANCING USES

DECREASE APPROPRIATION 639,000

SHERIFF - SPECIAL TRAINING FUND

BR8-SH-2000-40738

SERVICES & SUPPLIES

INCREASE APPROPRIATION 639,000

SHERIFF - AUTOMATION FUND

BR7-SH-6100-40737

OTHER FINANCING USES

DECREASE APPROPRIATION 266,000

SHERIFF - AUTOMATION FUND

BR7-SH-2000-40737

SERVICES & SUPPLIES

INCREASE APPROPRIATION 266,000

SHERIFF - COUNTY SERVICES

A01-SH-2000-15681-15689

SERVICES & SUPPLIES

DECREASE APPROPRIATION 1,399,000

SHERIFF - COUNTY SERVICES

A01-SH-6800-15681-15689

INTRAFUND TRANSFERS

INCREASE APPROPRIATION 3,454,000


ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

BA#294

1 June 24, 2024

6/14/24


EDWARD YEN
EXECUTIVE OFFICER

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES			
SOURCES		USES	
SHERIFF - COUNTY SERVICES			
A01-SH-92-9320-15681-15689			
OTHER COUNTY DEPARTMENTS			
INCREASE REVENUE	2,055,000		
SHERIFF - COURT SERVICES		SHERIFF - COURT SERVICES	
A01-SH-1000-15681-15686		A01-SH-96-9911-15681-15686	
SALARIES & EMPLOYEE BENEFITS		OPERATING TRANSFERS IN	
DECREASE APPROPRIATION	1,130,000	DECREASE REVENUE	1,130,000
SHERIFF - PROCESSING FEE FUND		SHERIFF - PROCESSING FEE FUND	
BR3-SH-6100-39909		BR3-SH-92-9116-39909	
OTHER FINANCING USES		SHERIFF PROC. FEE-AB 1109	
DECREASE APPROPRIATION	1,130,000	DECREASE REVENUE	1,130,000
SHERIFF - DETECTIVE SERVICES		SHERIFF - DETECTIVE SERVICES	
A01-SH-6030-15681-15683		A01-SH-88-8867-15681-15683	
CAPITAL ASSETS - EQUIPMENT		HISTORICAL	
DECREASE APPROPRIATION	869,000	DECREASE REVENUE	869,000
SHERIFF - DETECTIVE SERVICES		SHERIFF - DETECTIVE SERVICES	
A01-SH-1000-15681-15683		A01-SH-96-9911-15681-15683	
SALARIES & EMPLOYEE BENEFITS		OPERATING TRANSFERS IN	
DECREASE APPROPRIATION	827,000	DECREASE REVENUE	757,000
		SHERIFF - DETECTIVE SERVICES	
		A01-SH-6800-15681-15683	
		INTRAFUND TRANSFERS	
		INCREASE APPROPRIATION	70,000
SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND		SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND	
DN2-SH-6100-41055		DN2-SH-2000-41055	
OTHER FINANCING USES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	525,000	INCREASE APPROPRIATION	525,000
SHERIFF - VEHICLE THEFT PROGRAM FUND		SHERIFF - VEHICLE THEFT PROGRAM FUND	
BS1-SH-6100-41071		BS1-SH-2000-41071	
OTHER FINANCING USES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	232,000	INCREASE APPROPRIATION	232,000


ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

BA#294

1 June 24, 2024

6/14/24


EDWARD YEN
EXECUTIVE OFFICER

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES			
SOURCES		USES	
SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES DECREASE APPROPRIATION	140,000	SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION INCREASE APPROPRIATION	140,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	29,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	29,000
SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	350,000	SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION INCREASE APPROPRIATION	350,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6800-15681-15692 INTRAFUND TRANSFERS DECREASE APPROPRIATION	29,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	29,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	350,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9094-15681-15692 OFFICE OF JUSTICE PROGRAMS (OJP) GRANT DECREASE REVENUE	400,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES & SUPPLIES DECREASE APPROPRIATION	50,000	ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES 1 June 24, 2024  EDWARD YEN EXECUTIVE OFFICER	
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES & SUPPLIES DECREASE APPROPRIATION	90,000		
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES & SUPPLIES DECREASE APPROPRIATION	90,000	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION	90,000
SHERIFF - DETECTIVE SERVICES A01-SH-90-9094-15681-15683 OFFICE OF JUSTICE PROGRAMS (OJP) GRANT INCREASE REVENUE	88,000	SHERIFF - DETECTIVE SERVICES A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	88,000
SOURCES TOTAL	\$ 16,449,000	USES TOTAL	\$ 16,449,000

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24
3 - VOTES

SOURCES		USES	
SUPERIOR COURT - CENTRAL DISTRICT A01-SC-2000-14800-14801 SERVICES & SUPPLIES DECREASE APPROPRIATION		TRIAL COURT OPERATIONS-UNALLOCATED-OTHER A01-SC-2000-15190 SERVICES & SUPPLIES INCREASE APPROPRIATION	
9,500,000		10,700,000	
SUPERIOR COURT - CENTRAL DISTRICT A01-SC-1000-14800-14801 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION		1,200,000	
SOURCES TOTAL		USES TOTAL	
\$ 10,700,000		\$ 10,700,000	

JUSTIFICATION

Reflects transfer of appropriation from Superior Court - Central District to Trial Court Operations-Unallocated budget unit based on actual expenditure trend.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

Kieu-Anh King
Digitally signed by Kieu-Anh King
Date: 2024.06.12 16:10:34 -07'00'

AUTHORIZED SIGNATURE KIEU-ANH KING, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2024.06.13 10:15:05 -07'00'

B.A. NO. 295

DATE 6/13/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.06.14 10:21:48 -07'00'

BY

DATE 6/14/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES	USES
<div>SUPERIOR COURT - CENTRAL DISTRICT A01-SC-1000-14800-14801 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION</div>	<div>SUPERIOR COURT - NORTH DISTRICT A01-SC-1000-14800-14804 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION</div>
42,000	14,000
	<div>SUPERIOR COURT - NORTHEAST DISTRICT A01-SC-1000-14800-14806 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION</div>
	28,000
SOURCES TOTAL	USES TOTAL
\$ 42,000	\$ 42,000

JUSTIFICATION

Reflects realignment of appropriation among Superior Court budget units to support actual expenditures.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024

Kieu-Anh King
Digitally signed by Kieu-Anh King
Date: 2024.06.12 16:11:19 -07'00'

AUTHORIZED SIGNATURE KIEU-ANH KING, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

- ☐ ACTION
- ☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2024.06.13 10:19:25 -07'00'

B.A. NO. 296

DATE 6/13/24

- ☒ APPROVED AS REQUESTED
- ☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2024.06.14 10:22:20
-07'00'

BY
DATE 6/14/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES		USES	
GENERAL FUND A01-3099 COMMITTED FOR AC/TTC ETAX SYSTEM DECREASE OBLIGATED FUND BALANCE		TREASURER AND TAX COLLECTOR A01-TT-2000-10950 SERVICES & SUPPLIES INCREASE APPROPRIATION	
26,000		26,000	
SOURCES TOTAL		USES TOTAL	
\$ 26,000		\$ 26,000	

JUSTIFICATION

Reflects the transfer of funds from the Committed for AC/TTC eTax System obligated fund balance to the Treasurer and Tax Collector operating budget for County Counsel legal services related to the request for proposal.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.06.13 14:38:03 -07'00'

AUTHORIZED SIGNATURE YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

- ☐ ACTION
- ☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2024.06.14 10:43:59 -07'00'

B.A. NO. 297

DATE 6/14/24

- ☒ APPROVED AS REQUESTED
- ☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Michael J. Martinez
Digitally signed by Michael J. Martinez
Date: 2024.06.15 07:48:27 -07'00'

DATE 6/15/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES		USES	
BOARD INITIATIVES AND PROGRAMS A01-AO-2000-10150 SERVICES & SUPPLIES DECREASE APPROPRIATION	1,120,000	PSS-INDIGENT AID A01-SS-90-90WQ-26300-26460 ARP - GENERAL GOVERNMENT SERVICES DECREASE REVENUE	1,120,000
NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-90-90WK-13690 ARP - PROGRAMS INCREASE REVENUE	728,000	NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-2000-13690 SERVICES & SUPPLIES INCREASE APPROPRIATION	728,000
AUDITOR-CONTROLLER A01-AU-90-90WK-10700 ARP - PROGRAMS INCREASE REVENUE	392,000	AUDITOR-CONTROLLER A01-AU-2000-10700 SERVICES & SUPPLIES INCREASE APPROPRIATION	392,000
SOURCES TOTAL	\$ 2,240,000	USES TOTAL	\$ 2,240,000

JUSTIFICATION

Reflects decreases of \$1,120,000 American Rescue Plan Act (ARP) Coronavirus Local Fiscal Recovery Funds (CLFRF) revenue and appropriation for administrative costs, which were funded via ARP’s revenue loss provisions, and corresponding \$1,120,000 increases in ARP CLFRF revenue and appropriation for Nondepartmental Special Accounts and Auditor Controller ARP auditing efforts. These adjustments are needed to support direct ARP-funded auditing efforts.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

Mason Matthews
Digitally signed by Mason Matthews
Date: 2024.06.12 15:51:31 -07'00'
AUTHORIZED SIGNATURE MASON MATTHEWS, SENIOR ASSISTANT CEO

BOARD OF SUPERVISOR’S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED	
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2024.06.13 15:38:20 -07'00'</small>	CHIEF EXECUTIVE OFFICER	BY Yolanda Reyes <small>Digitally signed by Yolanda Reyes Date: 2024.06.14 10:22:46 -07'00'</small>
B.A. NO. 298	DATE 6/13/24		DATE 6/14/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES	USES
<div>PUBLIC HEALTH A01-PH-2000-24500 SERVICES & SUPPLIES DECREASE APPROPRIATION</div>	<div>PUBLIC HEALTH A01-PH-90-90WK-24500 ARP - PROGRAMS DECREASE REVENUE</div>
300,000	300,000
<div>PSS-INDIGENT AID A01-SS-90-90WQ-26300-26460 ARP - GENERAL GOVERNMENT SERVICES INCREASE REVENUE</div>	<div>ECONOMIC OPPORTUNITY - ADMINISTRATION A01-EW-2000-27910 SERVICES & SUPPLIES INCREASE APPROPRIATION</div>
300,000	300,000
SOURCES TOTAL	USES TOTAL
\$ 600,000	\$ 600,000

JUSTIFICATION

Reflects decreases of \$300,000 American Rescue Plan Act (ARP) Coronavirus Local Fiscal Recovery Funds (CLFRF) revenue and appropriation for the Community Testing program and a corresponding \$300,000 increase in ARP CLFRF revenue and appropriation, which will be funded via ARP's revenue loss provisions, for the Compact Mobile Food Operation Subsidy program. These adjustments are needed due to a February 6, 2024 Board motion.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

Mason Matthews
Digitally signed by Mason Matthews
Date: 2024.06.12 15:52:22 -07'00'

AUTHORIZED SIGNATURE MASON MATTHEWS, SENIOR ASSISTANT CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2024.06.13 15:48:26 -07'00'</small>	CHIEF EXECUTIVE OFFICER
B.A. NO. 299	DATE 6/13/24	Yolanda Reyes <small>Digitally signed by Yolanda Reyes Date: 2024.06.14 10:23:22 -07'00'</small>
		BY
		DATE 6/14/24

PINK

BA FORM 10142022

BOARD OF SUPERVISORS
OFFICIAL COPY

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES	USES
<div>PSS-INDIGENT AID A01-SS-90-90WQ-26300-26460 ARP - GENERAL GOVERNMENT SERVICES INCREASE REVENUE</div> <div>98,127,000</div>	<div>GENERAL FUND A01-304Q COMMITTED FOR AMERICAN RESCUE PLAN-ENABLED CAPITAL PROGRAMS INCREASE OBLIGATED FUND BALANCE</div> <div>209,400,000</div>
<div>PUBLIC DEFENDER A01-PD-90-90WQ-15200 ARP - GENERAL GOVERNMENT SERVICES INCREASE REVENUE</div> <div>86,273,000</div>	
<div>PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION</div> <div>25,000,000</div>	
<div>SOURCES TOTAL</div> <div>\$ 209,400,000</div>	<div>USES TOTAL</div> <div>\$ 209,400,000</div>

JUSTIFICATION

Reflects the recognition and transfer of \$184,400,000 as well as the transfer of \$25,000,000 from the Provisional Financing Uses - Various budget unit, in American Rescue Plan (ARP) Coronavirus Local Fiscal Recovery Funds (CLFRF) to the obligated fund balance Committed for ARP-Enabled Capital Programs (CP). These funds were made available via ARP revenue loss provisions, and will be transferred to ARP-Enabled CPs once the various CPs are ready to move forward

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

Mason Matthews
Digitally signed by Mason Matthews
Date: 2024.06.12 15:53:35 -07'00'

AUTHORIZED SIGNATURE

MASON MATTHEWS, SENIOR ASSISTANT CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen

EDWARD YEN
EXECUTIVE OFFICER

REREFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2024.06.13 10:44:11 -07'00'

DATE 6/13/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.06.14 10:23:57 -07'00'

CHIEF EXECUTIVE OFFICER

BY
DATE 6/14/24

B.A. NO. 300

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGES 1 - 2	BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL	\$ 75,521,000	USES TOTAL	\$ 75,521,000
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JUSTIFICATION

On July 27, 2021 and September 13, 2022, the Board approved spending plans for the County's \$1,950,000,000 allocation of American Rescue Plan (ARP) Coronavirus Local Fiscal Recovery Funds (CLFRF). These adjustments reflect the recognition of \$35,734,000 in ARP CLFRF revenue to support recommended changes to the spending plan provided to the Board on May 6, 2024.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

Mason Matthews
Digitally signed by Mason Matthews
Date: 2024.06.12 15:56:15 -07'00'

AUTHORIZED SIGNATURE MASON MATTHEWS, SENIOR ASSISTANT CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2024.06.13 10:57:48 -07'00'</small>	CHIEF EXECUTIVE OFFICER
B.A. NO. 301	DATE 6/13/24	Yolanda Reyes <small>Digitally signed by Yolanda Reyes Date: 2024.06.14 10:24:25 -07'00'</small>
		BY DATE 6/14/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24
4 - VOTES

SOURCES

USES

AFFORDABLE HOUSING
A01-AM-5500-10160
OTHER CHARGES
DECREASE APPROPRIATION 6,471,000

AFFORDABLE HOUSING
A01-AM-90-90WK-10160
ARP - PROGRAMS
DECREASE REVENUE 4,771,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024



EDWARD YEN
EXECUTIVE OFFICER

PUBLIC HEALTH
A01-PH-90-90WK-24500
ARP - PROGRAMS
DECREASE REVENUE 20,700,000

ECONOMIC AND BUSINESS DEVELOPMENT
A01-EW-2000-27920-27921
SERVICES & SUPPLIES
INCREASE APPROPRIATION 9,282,000

ECONOMIC OPPORTUNITY - ADMINISTRATION
A01-EW-2000-27910
SERVICES & SUPPLIES
INCREASE APPROPRIATION 65,000

ECONOMIC OPPORTUNITY - ADMINISTRATION
A01-EW-90-90WK-27910
ARP - PROGRAMS
DECREASE REVENUE 847,000

ECONOMIC AND BUSINESS DEVELOPMENT
A01-EW-90-90WK-27920-27921
ARP - PROGRAMS
DECREASE REVENUE 6,998,000

CONSUMER AND BUSINESS AFFAIRS
A01-CA-90-90WK-19100
ARP - PROGRAMS
INCREASE REVENUE 7,200,000

CONSUMER AND BUSINESS AFFAIRS
A01-CA-2000-19100
SERVICES & SUPPLIES
INCREASE APPROPRIATION 7,200,000

HOMELESS AND HOUSING PROGRAM
A01-CB-2000-26685
SERVICES & SUPPLIES
INCREASE APPROPRIATION 8,144,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES			
SOURCES		USES	
		PARKS AND RECREATION	
		A01-PK-2000-27640	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	1,700,000
INTERNAL SERVICES		INTERNAL SERVICES	
A01-IS-90-90WK-13100		A01-IS-2000-13100	
ARP - PROGRAMS		SERVICES & SUPPLIES	
INCREASE REVENUE	5,300,000	INCREASE APPROPRIATION	5,300,000
BOARD OF SUPERVISORS		BOARD OF SUPERVISORS	
A01-BS-90-90WK-10010		A01-BS-2000-10010	
ARP - PROGRAMS		SERVICES & SUPPLIES	
INCREASE REVENUE	10,514,000	INCREASE APPROPRIATION	10,514,000
PSS-INDIGENT AID			
A01-SS-90-90WQ-26300-26460			
ARP - GENERAL GOVERNMENT SERVICES			
INCREASE REVENUE	46,036,000		
SOURCES TOTAL	\$ 75,521,000	USES TOTAL	\$ 75,521,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024



EDWARD YEN
EXECUTIVE OFFICER

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24

4 - VOTES

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	77,376,000	PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES INCREASE APPROPRIATION	77,376,000
SOURCES TOTAL	\$ 77,376,000	USES TOTAL	\$ 77,376,000

JUSTIFICATION

Reflects the funding transfer from Appropriations for Contingencies to the PFU-Various budget unit for future budgetary uncertainties.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

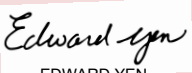
Yolanda Reyes

Digitally signed by Yolanda Reyes
Date: 2024.06.12 18:54:51 -07'00'

AUTHORIZED SIGNATURE

YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED	
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2024.06.13 17:24:12 -07'00'</small>	CHIEF EXECUTIVE OFFICER	BY Michael J. Martinez <small>Digitally signed by Michael J. Martinez Date: 2024.06.15 07:49:31 -07'00'</small>
B.A. NO. 302	DATE 6/13/24	DATE 6/15/24	

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
REGIONAL PLANNING A01-RP-1000-19350 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	17,000	VARIOUS CAPITAL PROJECTS HALL OF RECORDS FLOOR RENOVATION A01-CP-6014-65099-87605 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	17,000
SOURCES TOTAL	\$ 17,000	USES TOTAL	\$ 17,000

JUSTIFICATION
Reflects the transfer of \$17,000 from the Department of Regional Planning operating budget to the Hall of Records Floor Renovation, Capital Project No. 87605, to fully fund the anticipated project shortfall.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

James Yun
Digitally signed by James Yun
Date: 2024.06.06 14:02:29 -07'00'
AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2024.06.07 13:23:18 -07'00'</small>	CHIEF EXECUTIVE OFFICER
B.A. NO. 305	DATE 6/7/24	BY Amir Alam <small>Digitally signed by Amir Alam Date: 2024.06.07 15:41:30 -07'00'</small>
		DATE 6/7/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL\$ 139,440,000

USES TOTAL\$ 139,440,000

JUSTIFICATION

Reflects the transfer of \$69,720,000 from the Department of Health Services Enterprise Fund-Committed for DHS Budget to various capital projects (CPs: 8A046, 8A047, & 8A048) for the seismic retrofitting and deferred maintenance costs of the office building at 313 North Figueroa and the seismic retrofitting of the Lot 29 Parking Structure at 346 North Fremont.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

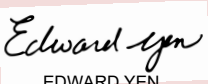
James Yun

Digitally signed by James Yun
Date: 2024.06.06 14:00:40 -07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2024.06.07 13:31:08 -07'00'</small>	CHIEF EXECUTIVE OFFICER
B.A. NO. 306	DATE 6/7/24	BY Amir Alam <small>Digitally signed by Amir Alam Date: 2024.06.07 15:42:19 -07'00'</small>
		DATE 6/7/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES			
SOURCES		USES	
DHS ENTERPRISE FUND MN2-3078 COMMITTED FOR DHS DECREASE OBLIGATED FUND BALANCE	69,720,000	DHS ENTERPRISE FUND MN2-HS-6100-60070 OTHER FINANCING USES INCREASE APPROPRIATION	69,720,000
CHIEF EXECUTIVE OFFICE 313 N FIGUEROA SEISMIC RETROFIT A01-CP-96-9919-65076-8A046 OPERATING TRANSFERS IN - CAPITAL PROJECTS INCREASE REVENUE	32,800,000	CHIEF EXECUTIVE OFFICE 313 N FIGUEROA SEISMIC RETROFIT A01-CP-6014-65076-8A046 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	32,800,000
CHIEF EXECUTIVE OFFICE 313 N FIGUEROA DEFERRED MAINTENANCE REPAIRS A01-CP-96-9919-65076-8A047 OPERATING TRANSFERS IN - CAPITAL PROJECTS INCREASE REVENUE	26,800,000	CHIEF EXECUTIVE OFFICE 313 N FIGUEROA DEFERRED MAINTENANCE REPAIRS A01-CP-6014-65076-8A047 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	26,800,000
INTERNAL SERVICES DEPARTMENT LOT 29 PARKING STRUCTURE SEISMIC RETROFIT A01-CP-96-9919-65049-8A048 OPERATING TRANSFERS IN - CAPITAL PROJECTS INCREASE REVENUE	10,120,000	INTERNAL SERVICES DEPARTMENT LOT 29 PARKING STRUCTURE SEISMIC RETROFIT A01-CP-6014-65049-8A048 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	10,120,000
SOURCES TOTAL	\$ 139,440,000	USES TOTAL	\$ 139,440,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024



EDWARD YEN
EXECUTIVE OFFICER

BA #306

6/7/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES	USES
<div>FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT DA1-FR-2000-40100-40191 SERVICES & SUPPLIES DECREASE APPROPRIATION143,000</div>	<div>FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT DA1-FR-6100-40100-40191 OTHER FINANCING USES INCREASE APPROPRIATION143,000</div>
<div>VARIOUS CAPITAL PROJECTS VARIOUS-RFURB-VAR DPW OFFICE SITE IMPTS A01-CP-96-9919-65099-86708 OPERATING TRANSFERS IN - CAPITAL PROJECTS INCREASE REVENUE143,000</div>	<div>VARIOUS CAPITAL PROJECTS VARIOUS-RFURB-VAR DPW OFFICE SITE IMPTS A01-CP-6014-65099-86708 CAPITAL ASSETS - B & I INCREASE APPROPRIATION143,000</div>
SOURCES TOTAL\$286,000	USES TOTAL\$286,000

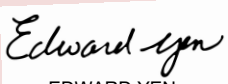
JUSTIFICATION
Reflects the transfer of \$143,000 from Fire Department to Various-Refurbishment Various Department of Public Works (DPW) Office Site Improvements, Capital Project No. 86708 for Fire Department's share of cost associated with the Lomita County Administration Building Americans with Disabilities Act (ADA) Upgrade, Capital Project No. 87142.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

James Yun
Digitally signed by James Yun
Date: 2024.06.06 14:01:02 -07'00'
AUTHORIZED SIGNATUREJAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER BYAndrea Turner
B.A. NO.307DATE6/7/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BYAmir Alam
DATE6/7/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
INSURANCE A01-IB-2000-13610 SERVICES & SUPPLIES DECREASE APPROPRIATION		PUBLIC SOCIAL SERVICES ADAMS AND GRAND DPSS METRO FAMILY DEMO A01-CP-6014-65073-8A011 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	
2,861,000		2,861,000	
SOURCES TOTAL		USES TOTAL	
\$ 2,861,000		\$ 2,861,000	

JUSTIFICATION
Reflects the transfer of \$2,861,000 from Insurance budget unit to the Adams and Grand DPSS Metro Family Demo, Capital Project No. 8A011 for DPSS property damage insurance payout in FY 2023-24 from various insurance companies (2615 S Grand Ave (Ref # 23-4416586)).

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

James Yun
Digitally signed by James Yun
Date: 2024.06.06 14:01:28 -07'00'

AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2024.06.07 13:35:49 -07'00'</small>	CHIEF EXECUTIVE OFFICER
B.A. NO. 308	DATE 6/7/24	BY Amir Alam <small>Digitally signed by Amir Alam Date: 2024.06.07 15:43:51 -07'00'</small>
		DATE 6/7/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24

3 - VOTES

SOURCES	USES
HOMELESS AND HOUSING PROGRAM A01-CB-5500-26685 OTHER CHARGES DECREASE APPROPRIATION500,000	HOMELESS AND HOUSING PROGRAM A01-CB-96-9918-26685 OPERATING TRANSFERS IN - MEASURE H DECREASE REVENUE500,000
VARIOUS CAPITAL PROJECTS GLENCHUR INTERIM HOUSING PROJECT A01-CP-96-9919-65099-8A019 OPERATING TRANSFERS IN - CAPITAL PROJECTS INCREASE REVENUE500,000	VARIOUS CAPITAL PROJECTS GLENCHUR INTERIM HOUSING PROJECT A01-CP-6014-65099-8A019 CAPITAL ASSETS - B & I INCREASE APPROPRIATION500,000
SOURCES TOTAL\$1,000,000	USES TOTAL\$1,000,000

JUSTIFICATION

Reflects the transfer of \$500,000 from Homeless and Housing Program budget unit to the Glenchur Interim Housing Project, Capital Project CP No. 8A019, offset by \$500,000 Homeless and Housing - Measure H Special Tax revenue, to fully fund the project.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

James Yun

Digitally signed by James Yun
Date: 2024.06.06 14:02:58 -07'00'

AUTHORIZED SIGNATUREJAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen

EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BYAndrea TurnerDigitally signed by Andrea Turner Date: 2024.06.07 13:38:47 -07'00'	CHIEF EXECUTIVE OFFICER
B.A. NO. 309	DATE6/7/24	BYAmir AlamDigitally signed by Amir Alam Date: 2024.06.07 15:48:35 -07'00'
		DATE6/7/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES	USES
SHERIFF DEPARTMENT TWIN TOWERS CORRECTIONAL HEALTH INMATE RECEPTION CENTER REMO A01-CP-88-8957-65046-87968 2011 REALIGNMENT - AB 109 - CAPITAL PROJECTS INCREASE REVENUE1,254,000	SHERIFF DEPARTMENT TWIN TOWERS CORRECTIONAL HEALTH INMATE RECEPTION CENTER REMO A01-CP-6014-65046-87968 CAPITAL ASSETS - B & I INCREASE APPROPRIATION1,254,000
SOURCES TOTAL\$1,254,000	USES TOTAL\$1,254,000

JUSTIFICATION
Reflects an increase of \$1,254,000 in appropriation for the Twin Towers Correctional Health Inmate Reception Center Remodeling Project, Capital Project No. 87968, offset with one-time revenue from the AB 109 Community Corrections Trust Account, to fully fund the project.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

James Yun
Digitally signed by James Yun
Date: 2024.06.06 14:03:30 -07'00'

AUTHORIZED SIGNATUREJAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2024.06.07 13:41:29 -07'00'</small>	CHIEF EXECUTIVE OFFICER
B.A. NO. 310	DATE 6/7/24	BY Amir Alam <small>Digitally signed by Amir Alam Date: 2024.06.07 15:53:45 -07'00'</small>
		DATE 6/7/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES	USES
PUBLIC HEALTH POMONA PUBLIC HEALTH CENTER EMERGENCY POWER GENERATOR A01-CP-90-8941-65058-87809 FEDERAL AID-CONSTRUCTION / CAPITAL PROJECTS INCREASE REVENUE89,000	PUBLIC HEALTH POMONA PUBLIC HEALTH CENTER EMERGENCY POWER GENERATOR A01-CP-6014-65058-87809 CAPITAL ASSETS - B & I INCREASE APPROPRIATION89,000
SOURCES TOTAL\$89,000	USES TOTAL\$89,000

JUSTIFICATION
Reflects an increase of \$89,000 in appropriation and offset with California Governor's Office of Emergency Services (Cal OES) Hazard Mitigation Grant Program proceeds, to fund the anticipated Fiscal Year 2023-24 expenditures.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

James Yun
Digitally signed by James Yun
Date: 2024.06.06 14:03:51 -07'00'

AUTHORIZED SIGNATUREJAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2024.06.07 13:43:17 -07'00'</small>	CHIEF EXECUTIVE OFFICER
B.A. NO. 311	DATE 6/7/24	BY Amir Alam <small>Digitally signed by Amir Alam Date: 2024.06.07 15:54:30 -07'00'</small>
		DATE 6/7/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES	USES
PARKS AND RECREATION NORMANDIE AND 95TH STREET PARK A01-CP-88-8752-65043-69803 STATE-OTHER / CAPITAL PROJECTS INCREASE REVENUE77,000	PARKS AND RECREATION NORMANDIE AND 95TH STREET PARK A01-CP-6014-65043-69803 CAPITAL ASSETS - B & I INCREASE APPROPRIATION77,000
SOURCES TOTAL\$77,000	USES TOTAL\$77,000

JUSTIFICATION
Reflects an increase of \$77,000 in appropriation, offset with State of California Department of Parks and Recreation Statewide Park Development and Revitalization Program of 2018, to fund the anticipated Fiscal Year 2023-24 expenditures.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024

James Yun
Digitally signed by James Yun
Date: 2024.06.06 14:04:10 -07'00'

AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2024.06.07 13:45:15 -07'00'</small>	CHIEF EXECUTIVE OFFICER
B.A. NO. 312	DATE 6/7/24	BY Amir Alam <small>Digitally signed by Amir Alam Date: 2024.06.07 15:55:13 -07'00'</small>
		DATE 6/7/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES	USES
VARIOUS CAPITAL PROJECTS GENERAL HOSPITAL AND WEST CAMPUS PROJECT A01-CP-88-8752-65099-87883 STATE-OTHER / CAPITAL PROJECTS INCREASE REVENUE6,095,000	VARIOUS CAPITAL PROJECTS GENERAL HOSPITAL AND WEST CAMPUS PROJECT A01-CP-6014-65099-87883 CAPITAL ASSETS - B & I INCREASE APPROPRIATION6,095,000
SOURCES TOTAL\$6,095,000	USES TOTAL\$6,095,000

JUSTIFICATION
Reflects an increase of \$6,095,000 in appropriation for the General Hospital and West Campus Project, C.P. No. 87883, offset with State Grant deposited in a County Trust Account to reimburse the expenditures to date.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

James Yun
Digitally signed by James Yun
Date: 2024.06.06 14:04:29 -07'00'

AUTHORIZED SIGNATUREJAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BYAndrea TurnerDigitally signed by Andrea Turner Date: 2024.06.07 13:47:18 -07'00'	CHIEF EXECUTIVE OFFICER
B.A. NO. 313	DATE6/7/24	BYAmir AlamDigitally signed by Amir Alam Date: 2024.06.07 15:55:55 -07'00'
		DATE6/7/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES	USES
VARIOUS CAPITAL PROJECTS MISSION CANYON LANDFILL SOIL REMEDIATION A01-CP-6014-65099-87113 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	RENT EXPENSE A01-RE-2000-97000 SERVICES & SUPPLIES INCREASE APPROPRIATION
625,000	625,000
SOURCES TOTAL	USES TOTAL
\$ 625,000	\$ 625,000

JUSTIFICATION

Reflects the transfer of \$625,000 from Mission Canyon Landfill Soil Remediation, Capital Project No. 87113 to Rent Expense budget to fully fund FY 2023-24 post closure maintenance costs as follows: \$134,000 for Mission Canyon Landfill and \$491,000 for Palos Verdes landfill.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

James Yun
Digitally signed by James Yun
Date: 2024.06.06 14:04:50 -07'00'

AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2024.06.07 13:49:21 -07'00'</small>	CHIEF EXECUTIVE OFFICER
B.A. NO. 314	DATE 6/7/24	BY Amir Alam <small>Digitally signed by Amir Alam Date: 2024.06.07 15:57:05 -07'00'</small>
		DATE 6/7/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24

3 - VOTES

SOURCES		USES	
VARIOUS CAPITAL PROJECTS		PUBLIC WAYS/FACILITIES	
VARIOUS-RFURB-VAR DPW OFFICE SITE IMPTS		SANTA CLARITA OFFICE	
A01-CP-6014-65099-86708		A01-CP-6014-65050-87568	
CAPITAL ASSETS - B & I		CAPITAL ASSETS - B & I	
DECREASE APPROPRIATION	12,000	INCREASE APPROPRIATION	12,000
SOURCES TOTAL	\$ 12,000	USES TOTAL	\$ 12,000

JUSTIFICATION

Reflects the transfer of \$12,000 from Various-Refurbishment-Various Department of Public Works Office Site Improvements, Capital Project No. 86708 to Santa Clarita Office, Capital Project No. 87568 to cover the budget shortfall.

ADOPTED

BOARD OF SUPERVISORS

COUNTY OF LOS ANGELES

1 June 24, 2024

James Yun

Digitally signed by James Yun
Date: 2024.06.06 14:05:07 -07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen

EDWARD YEN

EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2024.06.07 13:52:32 -07'00'</small>	CHIEF EXECUTIVE OFFICER
B.A. NO. 315	DATE 6/7/24	BY Amir Alam <small>Digitally signed by Amir Alam Date: 2024.06.07 15:57:45 -07'00'</small>
		DATE 6/7/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL	\$ 12,600,000	USES TOTAL	\$ 12,600,000
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JUSTIFICATION

Reflects the transfer of funds from Measure W-SCW Regional Program Lower San Gabriel River Fund (B45), Measure W-SCW Regional Program South Santa Monica Bay Fund (B49) to capital projects (C.P. No. 69812, & C.P. No. 69974) to fund the stormwater component of the capital projects.

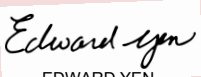
ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

James Yun
Digitally signed by James Yun
Date: 2024.06.06 14:05:30 -07'00'

AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2024.06.07 14:06:19 -07'00'</small>	CHIEF EXECUTIVE OFFICER
B.A. NO. 316	DATE 6/7/24	BY Amir Alam <small>Digitally signed by Amir Alam Date: 2024.06.07 15:58:36 -07'00'</small>
		DATE 6/7/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES			
SOURCES		USES	
MEASURE W-SCW REGIONAL PROGRAM LOWER SAN GABRIEL RIVER FUND B45-PW-5500-47000 OTHER CHARGES DECREASE APPROPRIATION		MEASURE W-SCW REGIONAL PROGRAM LOWER SAN GABRIEL RIVER FUND B45-PW-6100-47000 OTHER FINANCING USES INCREASE APPROPRIATION	
6,000,000		6,000,000	
STORMWATER PROJECTS ADVENTURE PARK MULTI-BENEFIT PROJECT UAS A01-CP-96-991D-65075-69812 OPERATING TRANSFERS IN-MEASURE W/SAFE CLEAN WATER, CAP PROJ INCREASE REVENUE		STORMWATER PROJECTS ADVENTURE PARK MULTI-BENEFIT PROJECT UAS A01-CP-6014-65075-69812 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	
6,000,000		6,000,000	
MEASURE W-SCW REGIONAL PROGRAM SOUTH SANTA MONICA BAY FUND B49-PW-5500-47000 OTHER CHARGES DECREASE APPROPRIATION		MEASURE W-SCW REGIONAL PROGRAM SOUTH SANTA MONICA BAY FUND B49-PW-6100-47000 OTHER FINANCING USES INCREASE APPROPRIATION	
300,000		300,000	
STORMWATER PROJECTS WEST RANCHO DOMINGUEZ - SAN PEDRO ST GREEN IMPROVEMENTS A01-CP-96-991D-65075-69974 OPERATING TRANSFERS IN-MEASURE W/SAFE CLEAN WATER, CAP PROJ INCREASE REVENUE		STORMWATER PROJECTS WEST RANCHO DOMINGUEZ - SAN PEDRO ST GREEN IMPROVEMENTS A01-CP-6014-65075-69974 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	
300,000		300,000	
SOURCES TOTAL		USES TOTAL	
\$ 12,600,000		\$ 12,600,000	

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024



EDWARD YEN
EXECUTIVE OFFICER

BA #316

6/7/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL	\$ 16,361,000	USES TOTAL	\$ 16,361,000
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JUSTIFICATION

Reflects an increase in appropriation and revenue for the stormwater components of various capital projects to realign the budget: C.P. No. 69842, C.P. No. 6A001, C.P. No. 6A006, C.P. No. 69947, C.P. No. 69971, C.P. No. 69978, & C.P. No. 69985. Also, reflects the adjustment of Measure W-Safe Clean Water Municipal Program County Unincorporated Area Fund.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

James Yun

Digitally signed by James Yun
Date: 2024.06.06 14:06:00 -07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2024.06.07 14:17:13 -07'00'</small>	CHIEF EXECUTIVE OFFICER
B.A. NO. 317	DATE 6/7/24	BY Amir Alam <small>Digitally signed by Amir Alam Date: 2024.06.07 15:59:30 -07'00'</small>
		DATE 6/7/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24
4 - VOTES


SOURCES	USES
STORMWATER PROJECTS AGOURA HILLS - LIBERTY CANYON RD GREEN IMPROVEMENT A01-CP-96-991D-65075-69978 OPERATING TRANSFERS IN-MEASURE W/SAFE CLEAN WATER, CAP PROJ INCREASE REVENUE 1,785,000	STORMWATER PROJECTS AGOURA HILLS - LIBERTY CANYON RD GREEN IMPROVEMENT A01-CP-6014-65075-69978 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 1,785,000
STORMWATER PROJECTS BASSETT HIGH SCHOOL STORMWATER CAPTURE A01-CP-96-991D-65075-69842 OPERATING TRANSFERS IN-MEASURE W/SAFE CLEAN WATER, CAP PROJ INCREASE REVENUE 3,645,000	STORMWATER PROJECTS BASSETT HIGH SCHOOL STORMWATER CAPTURE A01-CP-6014-65075-69842 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 3,645,000
STORMWATER PROJECTS BETHUNE PARK STORMWATER CAPTURE PROJECT A01-CP-96-991D-65075-6A001 OPERATING TRANSFERS IN-MEASURE W/SAFE CLEAN WATER, CAP PROJ INCREASE REVENUE 2,845,000	STORMWATER PROJECTS BETHUNE PARK STORMWATER CAPTURE PROJECT A01-CP-6014-65075-6A001 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 2,845,000
STORMWATER PROJECTS LA CRESCENTA GREEN STREET PROJECT A01-CP-96-991D-65075-69971 OPERATING TRANSFERS IN-MEASURE W/SAFE CLEAN WATER, CAP PROJ INCREASE REVENUE 4,669,000	STORMWATER PROJECTS LA CRESCENTA GREEN STREET PROJECT A01-CP-6014-65075-69971 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 4,669,000
STORMWATER PROJECTS MT LOWE MEDIAN STORMWATER INFILTRATION PROJECT A01-CP-96-991D-65075-69985 OPERATING TRANSFERS IN-MEASURE W/SAFE CLEAN WATER, CAP PROJ INCREASE REVENUE 973,000	STORMWATER PROJECTS MT LOWE MEDIAN STORMWATER INFILTRATION PROJECT A01-CP-6014-65075-69985 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 973,000
STORMWATER PROJECTS PICO CANYON PARK STORMWATER IMPROVEMENTS A01-CP-96-991D-65075-69947 OPERATING TRANSFERS IN-MEASURE W/SAFE CLEAN WATER, CAP PROJ INCREASE REVENUE 1,070,000	STORMWATER PROJECTS PICO CANYON PARK STORMWATER IMPROVEMENTS A01-CP-6014-65075-69947 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 1,070,000
STORMWATER PROJECTS SORENSEN PARK STORMWATRE CAPTURE PROJECT A01-CP-96-991D-65075-6A006 OPERATING TRANSFERS IN-MEASURE W/SAFE CLEAN WATER, CAP PROJ INCREASE REVENUE 1,194,000	STORMWATER PROJECTS SORENSEN PARK STORMWATRE CAPTURE PROJECT A01-CP-6014-65075-6A006 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 1,194,000
MEASURE W - SCW MUNICIPAL PROGRAM COUNTY UNINCORP AREA FUND CM1-PW-6100-47000 OTHER FINANCING USES DECREASE APPROPRIATION 180,000	MEASURE W - SCW MUNICIPAL PROGRAM COUNTY UNINCORP AREA FUND CM1-PW-604A-47000 CAPITAL ASSETS - INFRASTRUCTURE INCREASE APPROPRIATION 180,000
SOURCES TOTAL \$ 16,361,000	USES TOTAL \$ 16,361,000

BA #317
6/7/24

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024


EDWARD YEN
EXECUTIVE OFFICER

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL\$5,847,000

USES TOTAL\$5,847,000

JUSTIFICATION

Reflects the transfer of appropriation between Extraordinary Maintenance (EM) budget and C.P. No. 87775; and the transfer of appropriation between various general fund capital projects. Also reflects the increase and decrease in Lease Revenue Obligation Notes revenue and appropriation in other capital projects, to fully fund active projects.

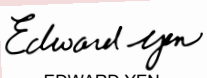
ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

James Yun
Digitally signed by James Yun
Date: 2024.06.06 14:06:25 -07'00'

AUTHORIZED SIGNATUREJAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2024.06.07 14:24:59 -07'00'</small>	CHIEF EXECUTIVE OFFICER
B.A. NO. 318	DATE 6/7/24	BY Amir Alam <small>Digitally signed by Amir Alam Date: 2024.06.07 16:00:20 -07'00'</small>
		DATE 6/7/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES			
SOURCES		USES	
EXTRAORDINARY MAINTENANCE A01-CF-2000-12810 SERVICES & SUPPLIES DECREASE APPROPRIATION		INTERNAL SERVICES DEPARTMENT TWIN TOWERS CORRECTIONAL CENTRAL PLANT REPLACE HVAC & ROOF A01-CP-6014-65049-87775 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	
		2,678,000	
PROBATION KIRBY CENTER SECURITY COTTAGE ROOF & ELECTRICAL DM REPAIRS A01-CP-6014-65042-87667 CAPITAL ASSETS - B & I DECREASE APPROPRIATION		SHERIFF DEPARTMENT BISCAILUZ REGIONAL TRAINING CENTER HVAC SYSTEM REPLACEMENT A01-CP-6014-65046-87779 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	
		1,027,000	
REGISTRAR RECORDER HARRY HUFFORD RR CC CHILLERS REPLACEMENT A01-CP-6014-65072-87910 CAPITAL ASSETS - B & I DECREASE APPROPRIATION		PROBATION KIRBY CENTER COTTAGES E & F MEP AND SITE DM REPAIRS A01-CP-6014-65042-87664 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	
		142,000	
		PARKS AND RECREATION DEL AIRE PARK GYM ELECTRICAL SYSTEM REPLACEMENT A01-CP-6014-65043-87898 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	
		58,000	
		INTERNAL SERVICES DEPARTMENT EASTERN AVENUE COMPLEX CRAFTS/WAREHOUSE HVAC DM REPAIRS A01-CP-6014-65049-87627 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	
		3,000	
FACILITY REINVESTMENT CAPITAL PROGRAM HOLLYWOOD WILSHIRE PUBLIC HEALTH CENTER DM REPAIRS J26-CP-94-9276-65086-89193 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS INCREASE REVENUE		FACILITY REINVESTMENT CAPITAL PROGRAM HOLLYWOOD WILSHIRE PUBLIC HEALTH CENTER DM REPAIRS J26-CP-6014-65086-89193 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	
		1,000,000	
FACILITY REINVESTMENT CAPITAL PROGRAM CENTRAL PUBLIC HEALTH CENTER DM REPAIRS J26-CP-6014-65086-89190 CAPITAL ASSETS - B & I DECREASE APPROPRIATION		FACILITY REINVESTMENT CAPITAL PROGRAM CENTRAL PUBLIC HEALTH CENTER DM REPAIRS J26-CP-94-9276-65086-89190 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS DECREASE REVENUE	
		1,000,000	
SOURCES TOTAL		USES TOTAL	
\$ 5,847,000		\$ 5,847,000	

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

BA #318

1 June 24, 2024

6/7/24



EDWARD YEN
EXECUTIVE OFFICER

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24

3 - VOTES

SOURCES		USES	
EXTRAORDINARY MAINTENANCE		PROJECT AND FACILITY DEVELOPMENT	
A01-CF-2000-12810		A01-CF-5500-10190	
SERVICES & SUPPLIES		OTHER CHARGES	
DECREASE APPROPRIATION	2,185,000	INCREASE APPROPRIATION	2,185,000
SOURCES TOTAL		USES TOTAL	
\$ 2,185,000		\$ 2,185,000	

JUSTIFICATION

Reflects the transfer of \$2,185,000 from the Extraordinary Maintenance budget to the Project and Facility Development budget to execute Amendment No. 2 to the funding agreement originally executed on March 2, 2023, with the Los Angeles County Museum of Natural History Foundation for the mechanical system scope that was transferred from the Facility Reinvestment Program project to the Natural History Museum (NHM) Commons Renovation Project.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

James Yun

Digitally signed by James Yun
Date: 2024.06.06 14:06:45 -07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen

EDWARD YEN

EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner	CHIEF EXECUTIVE OFFICER
B.A. NO. 319	DATE 6/7/24	BY Amir Alam
		DATE 6/7/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24

3 - VOTES

SOURCES	USES
PROJECT AND FACILITY DEVELOPMENT A01-CF-2000-10190 SERVICES & SUPPLIES DECREASE APPROPRIATION250,000	ECONOMIC OPPORTUNITY - ADMINISTRATION A01-EW-2000-27910 SERVICES & SUPPLIES INCREASE APPROPRIATION250,000
SOURCES TOTAL\$250,000	USES TOTAL\$250,000

JUSTIFICATION

Reflects the transfer of \$250,000 from the Project and Facility Development budget to the Department of Economic Opportunity operating budget for the Contractor Development and Bonding Assistance Program Services.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

James Yun

Digitally signed by James Yun
Date: 2024.06.06 14:07:52 -07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen

EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2024.06.07 14:30:53 -07'00'</small>	CHIEF EXECUTIVE OFFICER
B.A. NO. 320	DATE 6/7/24	BY Amir Alam <small>Digitally signed by Amir Alam Date: 2024.06.07 16:03:27 -07'00'</small>
		DATE 6/7/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES	USES
VARIOUS CAPITAL PROJECTS VARIOUS 4TH DISTRICT IMPROVEMENTS A01-CP-6014-65099-77046 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	PROJECT AND FACILITY DEVELOPMENT A01-CF-2000-10190 SERVICES & SUPPLIES INCREASE APPROPRIATION
300,000	300,000
SOURCES TOTAL	USES TOTAL
\$ 300,000	\$ 300,000

JUSTIFICATION
Reflects the transfer of \$300,000 from Various 4th District Improvement CP No. 77046 to the Project and Facility Development budget to reimburse the Metro State Hospital Housing Project development cost.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

James Yun
Digitally signed by James Yun
Date: 2024.06.06 14:08:08 -07'00'
AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen
EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2024.06.07 14:35:29 -07'00'</small>	CHIEF EXECUTIVE OFFICER
B.A. NO. 321	DATE 6/7/24	BY Amir Alam <small>Digitally signed by Amir Alam Date: 2024.06.07 16:04:33 -07'00'</small>
		DATE 6/7/24

PINK

BOARD OF SUPERVISORS
OFFICIAL COPY

BA FORM 10142022

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 395,000

USES TOTAL

\$ 395,000

JUSTIFICATION

Reflects the transfer of funds from various capital projects to Civic Art Special Fund as part of the Civic Art Fee allocation, per Civic Art Policy approved by the Board in December 2004 and subsequently amended in August 2020. Also, reflects an increase in appropriation and revenue to align unanticipated revenue from various departmental projects.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
1 June 24, 2024

James Yun
Digitally signed by James Yun
Date: 2024.06.06 14:08:23 -07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward Yen

EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2024.06.07 14:40:36 -07'00'

B.A. NO. 322

DATE 6/7/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Amir Alam
Digitally signed by Amir Alam
Date: 2024.06.07 16:05:45 -07'00'

DATE 6/7/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES			
SOURCES		USES	
PARKS AND RECREATION			
BELVEDERE PARK WALKING PATH IMPROVEMENTS			
A01-CP-6014-65043-87743			
CAPITAL ASSETS - B & I			
DECREASE APPROPRIATION	9,000		
LA COUNTY LIBRARY			
LYNWOOD LIBRARY REFURBISHMENT PROJECT			
A01-CP-6014-65044-8A030			
CAPITAL ASSETS - B & I			
DECREASE APPROPRIATION	56,000		
LA COUNTY LIBRARY - A.C.O.		STORMWATER PROJECTS	
LA COUNTY LIBRARY HEADQUARTERS FIRE RESTORATION PROJECT		ALONDRA PARK MULTI-BENEFIT STORMWATER CAPTURE	
J12-CP-6014-65052-89160		A01-CP-6014-65075-69841	
CAPITAL ASSETS - B & I		CAPITAL ASSETS - B & I	
DECREASE APPROPRIATION	47,000	INCREASE APPROPRIATION	4,000
		PROJECT AND FACILITY DEVELOPMENT	
		A01-CF-6100-10190	
		OTHER FINANCING USES	
		INCREASE APPROPRIATION	61,000
CIVIC ART SPECIAL FUND		LA COUNTY LIBRARY - A.C.O.	
B14-RT-96-9911-40050		J12-PL-6100-41501	
OPERATING TRANSFERS IN		OTHER FINANCING USES	
INCREASE REVENUE	108,000	INCREASE APPROPRIATION	47,000
CIVIC ART SPECIAL FUND		CIVIC ART SPECIAL FUND	
B14-RT-94-9731-40050		B14-RT-2000-40050	
REIMBURSEMENT OF COUNTY EXPENDITURES		SERVICES & SUPPLIES	
INCREASE REVENUE	175,000	INCREASE APPROPRIATION	283,000
SOURCES TOTAL	\$ 395,000	USES TOTAL	\$ 395,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024



EDWARD YEN
EXECUTIVE OFFICER

BA #322
6/7/24