

June 24, 2024

COUNTY OF LOS ANGELES

Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, CA 90012 (213) 974-1101 ceo.lacounty.gov

CHIEF EXECUTIVE OFFICER

Fesia A. Davenport

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

1 June 24, 2024

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

EDWARD YEN
EXECUTIVE OFFICER

Edward you

Dear Supervisors:

REQUEST FOR APPROPRIATION ADJUSTMENTS TO VARIOUS BUDGET UNITS FISCAL YEAR 2023-24 (ALL DISTRICTS AFFECTED) (3- and 4-VOTES)

SUBJECT

Board approval is recommended for a number of budget adjustments that are needed to realign and adjust the Fiscal Year (FY) 2023-24 Final Adopted Budget of various County departments and capital projects.

IT IS RECOMMENDED THAT THE BOARD:

- 1. Find that the proposed capital project actions are not considered a project under the California Environmental Quality Act (CEQA) as stated in this letter and based on the record of the proposed activities.
- 2. Approve the enclosed operating budgets appropriation adjustments necessary to realign and adjust the FY 2023-24 Final Adopted Budget (Items 1 42).
- 3. Approve the enclosed capital projects appropriation adjustments necessary to realign and adjust the FY 2023-24 Final Adopted Budget (Items 43 60).
- 4. Authorize the Chief Executive Officer (CEO), or her designee, to execute and, if necessary, to amend or terminate the funding agreement with the Los Angeles County Museum of Natural History Foundation in the amount not to exceed \$2,185,000 for the mechanical system scope that was transferred from the Facility Reinvestment Program (FRP) project to the Natural History Museum (NHM)



The Honorable Board of Supervisors June 24, 2024 Page 2

Commons Renovation Project, and a subrecipient agreement totaling \$1,500,000 with the City of El Monte for federal earmark funding, to reimburse the County for the construction of the MacLaren Community Park.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Operating Budgets

As part of the process of monitoring the status of each budget unit, we are submitting the second countywide budget adjustments of the fiscal year to properly align and adjust the current year's budget based on financial information provided by departments and concurred with by our office.

The following explains the operating budgets appropriation adjustments for consideration based on information available at this time:

Auditor-Controller

1. Reflects the transfer of \$202,000 from the Provisional Financing Uses (PFU) budget unit to the Auditor-Controller for Board of Supervisors (Board) and Audit Committee ordered audits. (3-VOTES)

Beaches and Harbors

2. Reflects an increase of \$1,600,000 in appropriation to fund costs associated with increased outside legal counsel, equipment repairs, the Sand Compatibility and Opportunistic Use Program, and design costs for the living shorelines and coastal erosion projects; fully offset by an increase in parking, beach use permits, and Marina leasehold revenues. (4-VOTES)

Board of Supervisors

- 3. Reflects the transfer of \$58,000 from the CEO to the Board budget unit to fund Prevention and Promotion Systems Governing Committee costs. (3-VOTES)
- 4. Reflects the transfer of \$50,000 from the CEO Board Initiatives and Programs Source budget unit to the Board budget unit for service costs associated with Hollaback (Right-To-Be) for the Human Relations Commission. (3-VOTES)
- 5. Reflects the return of \$521,000 in unspent funds from the LA County Library to the Board budget unit for First Supervisorial District community programs. (4-VOTES)
- 6. Reflects the transfer of \$320,000 from the PFU budget unit to the Board budget unit to fund expenses to comply with Senate Bill 1439 campaign contributions laws. (3-VOTES)

- 7. Reflects the transfer of \$80,000 from the PFU budget unit to the Board budget unit for Third Supervisorial District field office lease costs. (3-VOTES)
- 8. Reflects the transfer of \$670,000 from the Board budget unit to the PFU budget unit for the Chief Sustainability Office's unspent funds. (3-VOTES)
- 9. Reflects the funding of \$588,000 from Appropriations for Contingencies in the Cable TV Franchise Fund for costs related to the Board meeting broadcast. (4-VOTES)

County Counsel

10. Reflects the transfer of \$64,000 from the PFU budget unit to County Counsel for legal services provided by outside counsel for matters that are not litigated and not department specific. (3-VOTES)

Economic Opportunity

11. Reflects the transfer of \$240,000 in American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Funds (CLFRF) funding from the Department of Economic Opportunity – Administration budget unit to its Assistance budget unit to support qualified small businesses that serve the entertainment industry in the County through the Economic Opportunity Grant program. (3-VOTES)

Fire

12. Reflects the realignment of various appropriation and revenue categories for the changing needs of the Fire Department and a Joint Arson Task Force vehicle, and the transfer of \$191,000 from the PFU budget unit for Year 2 of the Junior Lifeguard Scholarship Program. (4-VOTES)

Health Services

- 13. Reflects adjustments of \$815,196,000 in appropriation and revenue in the Department of Health Services (DHS) budget unit, of which \$493,543,000 relates to increased costs, such as intergovernmental transfers, registry staffing, pharmaceuticals, insurance, and equipment, and \$321,653,000 relates to ministerial adjustments to reallocate existing funding to the hospital enterprise units and reclassify some revenues. The adjustments are funded with DHS' existing resources. (4-VOTES)
- 14. Reflects the cancelation of DHS Enterprise Fund Committed for DHS obligated fund balance adjustments of \$3,319,000 in revenue and appropriation necessary to fund the County match required to draw down funds from the Behavioral Health Continuum Infrastructure Program grant for Capital Project No. 87863, Los Angeles General Medical Center Ward 2E Remodel Project. (4-VOTES)

- 15. Reflects the shift of \$17,958,000 from Appropriations for Contingencies to Services and Supplies and Other Charges within the Measure B special fund to fund various Measure B Advisory Board proposals using existing resources. (4-VOTES)
- 16. Reflects the realignment of \$1,034,000 in Measure H funded appropriation from the Homeless and Housing budget unit to the DHS Community Programs budget unit to support multiple Pathway Home operations. (3-VOTES)

Homeless and Housing

17. Reflects the transfer of \$1,000,000 from the DHS – Community Programs Interim Housing Capital Funding Pool to the Homeless and Housing Program to fund the Heritage House project with the City of Pasadena. (3-VOTES)

Internal Services

- 18. Reflects the transfer of \$398,000 from the PFU budget unit to the Internal Services Department for Property Assessment Clean Energy Claims settlement. (3-VOTES)
- 19. Reflects an increase of \$132,000 in revenue and appropriation to implement the California Energy Commission's Convenient, High-Visibility, Low-Cost Level 2 Charging grant funded program. (4-VOTES)

Medical Examiner

20. Reflects an increase of \$35,000 in appropriation to establish a sexual orientation and gender identity data collection pilot program, fully offset by California Department of Public Health Injury and Violence Prevention Branch grant funds. (4-VOTES)

Parks and Recreation

21. Reflects a net increase of \$2,103,000 in Services and Supplies and Operating Transfers Out appropriation to the Department's operating budget, fully offset by anticipated golf revenue. (4-VOTES)

Probation

22. Reflects various appropriation adjustments based on current estimates, which primarily includes cost increases for contracted food, clerical, and services received from other County departments for personnel, alterations, and improvements, legal, insurance premiums, settlements, and security. (3-VOTES)

The Honorable Board of Supervisors June 24, 2024 Page 5

Public Health

23. Reflects an increase of \$125,059,000 in appropriation for estimated expenditures due to an expansion in substance use disorder services primarily from contract augmentations, as well as for Governmental Accounting Standards Board (GASB) 87 Building Leases, GASB 96 Subscription Based Information Technology Agreements and interest payments, fully offset with various revenues from substance use disorder services. (4-VOTES)

Public Social Services – Assistance

- 24. Reflects an increase of \$4,382,000 in appropriation and revenue for the Cash Assistance Program for Immigrants primarily due to higher than projected caseloads. (4-VOTES)
- 25. Reflects an increase of \$860,000 in appropriation and revenue for the Community Services Block Grant (CSBG) for increased expenditures and recently executed services requisition amendments for CSBG agencies. (4-VOTES)
- 26. Reflects an increase of \$3,122,000 in appropriation and revenue for the Refugee Employment Program (REP) transportation and ancillary costs, and the REP Housing Assistance for Ukrainians Program. (4-VOTES)

Public Works

- 27. Reflects an increase of \$28,017,000 in the Road Fund's Services and Supplies appropriation needed for various disaster projects, offset by the cancelation of \$19,017,000 in obligated fund balance Committed for Litigation and Disaster Response Costs in the Road Fund and a reduction of \$9,000,000 in transfers to the Internal Service Fund. (4-VOTES)
- 28. Reflects the transfer of \$325,000 from Measure W-Safe Clean Water (SCW) Regional Program Upper Los Angeles River Fund to Public Works General Fund for the operations and maintenance of the Earvin "Magic" Johnson Recreation Area. (4-VOTES)

Regional Planning

29. Reflects an increase of \$877,000 in appropriation for various long-range planning consultant services for the Advance Planning Division, fully offset by State funding. (4-VOTES)

Registrar-Recorder/County Clerk

30. Reflects the transfer of \$2,000,000 from the PFU budget unit to the Registrar-Recorder/County Clerk to backfill funding due to decreased recorder fee revenue impacted by the current economic environment. (3-VOTES)

The Honorable Board of Supervisors June 24, 2024 Page 6

Sheriff

- 31. Reflects the transfer of \$21,000 from the Board Fourth Supervisorial District contracted program services funds to the Sheriff's Department to support a gun buyback program held on April 20, 2024. (3-VOTES)
- 32. Reflects the transfer of \$4,227,000 from the PFU budget unit to the Custody budget unit for costs associated with the body scanner project pursuant to recommendations by the Citizens' Commission on Jail Violence. (3-VOTES)
- 33. Reflects the realignment of funding for Department of Justice programs, including \$1,721,000 in Salaries and Employee Benefits appropriation in the General Support Services budget unit to Capital Assets Equipment appropriation in the Court Services (\$1,200,000) and Custody (\$491,000) budget units to purchase vehicles, as well as Services and Supplies appropriation (\$30,000) in the General Support Services budget unit to address minor facility alterations for the Pitchess Detention Center-North. (3-VOTES)
- 34. Reflects the realignment of appropriation, intrafund transfer, and revenue for various contract agreements and operating transfers. (4-VOTES)

Superior Court

- 35. Reflects the transfer of \$10,700,000 from the Superior Court Central District budget unit to the Trial Court Operations Unallocated budget unit based on actual expenditure trends. (3-VOTES)
- 36. Reflects the realignment of \$42,000 in appropriation among Superior Court budget units to support actual expenditures for collection enhancement. (3-VOTES)

Treasurer and Tax Collector

37. Reflects the cancelation of \$26,000 in obligated fund balance Committed for the Auditor-Controller/Treasurer and Tax Collector eTax System for County Counsel legal services related to the request for proposal. (4-VOTES)

Countywide

38. Reflects decreases of \$1,120,000 in ARPA CLFRF revenue and appropriation for administrative costs, which were funded via ARPA's revenue loss provisions, and corresponding increases in ARPA CLFRF revenue and appropriation for Nondepartmental Special Accounts (\$728,000) and Auditor-Controller (\$392,000) for ARPA auditing efforts. These adjustments are needed to support direct ARPA-funded auditing efforts. (4-VOTES)

- 39. Reflects decreases of \$300,000 in ARPA CLFRF revenue and appropriation for the Community Testing program and corresponding \$300,000 increases in ARPA CLFRF revenue and appropriation, which will be funded via ARPA's revenue loss provisions, for the Compact Mobile Food Operation Subsidy program. These adjustments are needed due to a February 6, 2024 Board motion. (4-VOTES)
- 40. Reflects the recognition and transfer of \$184,400,000, as well as the transfer of \$25,000,000 from the PFU budget unit in ARPA CLFRF to the obligated fund balance Committed for ARPA-Enabled Capital Programs. Funding will be transferred to ARPA-enabled Capital Programs once the various Capital Programs are ready to move forward. (4-VOTES)
- 41. Reflects the recognition of ARPA CLFRF to support the \$35,734,000 in recommended changes to the spending plan provided to the Board on May 6, 2024. (4-VOTES)
- 42. Reflects the funding transfer of \$77,376,000 from Appropriations for Contingencies to the PFU budget unit for future budgetary uncertainties. (4-VOTES)

Capital Projects/Refurbishments Budget

Approval of the enclosed budget adjustments will realign and adjust the FY 2023-24 appropriation of several budget units related to the County's capital programs with no overall impact on net County cost. Specific recommendations affecting the Capital Projects (C.P.) budget include:

Regional Planning

43. Reflects the transfer of \$17,000 from the Department of Regional Planning operating budget unit to the Hall of Records Floor Renovation, C.P. No. 87605, to fully fund the anticipated project shortfall. (3-VOTES)

Health Services

44. Reflects the transfer of \$69,720,000 from the DHS Enterprise Fund – Committed for DHS budget unit to various capital projects as follows: \$32,800,000 to 313 North Figueroa Seismic Retrofit, C.P. No. 8A046; \$26,800,000 to 313 North Figueroa Deferred Maintenance (DM) Repairs, C.P. No. 8A047; and \$10,120,000 to Lot 29 Parking Structure Seismic Retrofit, C.P. No. 8A048, for the seismic retrofitting and DM costs of the office building at 313 North Figueroa and the seismic retrofitting of the Lot 29 Parking Structure at 346 North Fremont. (4-VOTES)

The Honorable Board of Supervisors June 24, 2024 Page 8

<u>Fire</u>

45. Reflects the transfer of \$143,000 from the Fire Department operating budget unit to the Various Refurbishment-Various Department of Public Works (DPW) Office Site Improvements, C.P. No. 86708 for Fire Department's share of the cost associated with the Lomita County Administration Building Americans with Disabilities Act Upgrade, C.P. No. 87142. (4-VOTES)

Public Social Services

46. Reflects the transfer of \$2,861,000 in appropriation from the Insurance budget unit to the Adams and Grand Department of Public Social Services (DPSS) Metro Family Demo, C.P. No. 8A011 for the DPSS property damage insurance payout in FY 2023-24 from various insurance companies (2615 South Grand Avenue [Ref #23-4416586]). (3-VOTES)

Homeless and Housing

47. Reflects the transfer of \$500,000 from the Homeless and Housing Program budget unit to the Glenchur Interim Housing Project, C.P. No. 8A019, offset by \$500,000 from Homeless and Housing – Measure H Special Tax revenue, to fully fund the project. (3-VOTES)

Sheriff

48. Reflects an increase of \$1,254,000 in appropriation for the Twin Towers Correctional Health Inmate Reception Center Remodeling, C.P. No. 87968, offset with one-time revenue from the Assembly Bill 109 Community Corrections Trust Account, to fully fund the project. (4-VOTES)

Public Health

49. Reflects an increase of \$89,000 in appropriation for the Pomona Public Health Center Emergency Power Generator, C.P. No. 87809, offset with the California Governor's Office of Emergency Services Hazard Mitigation Grant Program proceeds, to fund the anticipated FY 2023-24 expenditures. (4-VOTES)

Parks and Recreation

50. Reflects an increase of \$77,000 in appropriation for the Normandie and 95th Street Park, C.P. No. 69803, offset with State of California Department of Parks and Recreation Statewide Park Development and Revitalization Program of 2018, to fund the anticipated FY 2023-24 expenditures. (4-VOTES)

Various Capital Projects

51. Reflects an increase of \$6,095,000 in appropriation for the General Hospital and West Campus Project, C.P. No. 87883, offset with a State Grant deposited in a County Trust Account to reimburse expenditures to date. (4-VOTES)

The Honorable Board of Supervisors June 24, 2024 Page 9

- 52. Reflects the transfer of \$625,000 from the Mission Canyon Landfill Soil Remediation, C.P. No. 87113 to the Rent Expense budget unit to fully fund the FY 2023-24 post closure maintenance costs as follows: \$134,000 for Mission Canyon Landfill and \$491,000 for Palos Verdes landfill. (3-VOTES)
- 53. Reflects the transfer of \$12,000 from the Various Refurbishment-Various DPW Office Site Improvements, C.P. No. 86708, to the Santa Clarita Office, C.P. No. 87568, to cover the budget shortfall. (3-VOTES)

Stormwater Projects

- 54. Reflects the transfer of \$6,000,000 from the Measure W-SCW Regional Program Lower San Gabriel River Fund to the Adventure Park Multi-Benefit Project Unincorporated Area Stormwater, C.P. No. 69812. It also reflects the transfer of \$300,000 from the Measure W-SCW Regional Program South Santa Monica Bay Fund to the West Rancho Dominguez San Pedro Street Green Improvements, C.P. No. 69974, to fund the stormwater component of the capital projects. (4-VOTES)
- 55. Reflects an increase in appropriation and revenue for the stormwater components of various capital projects to realign the budget with Measure W SCW Municipal Program County Unincorporated Area Fund (CM1) revenue as follows: \$1,785,000 for the Agoura Hills Liberty Canyon Road Green Improvement, C.P. No. 69978; \$3,645,000 for the Bassett High School Stormwater Capture, C.P. No. 69842; \$2,845,000 for the Bethune Park Stormwater Capture Project, C.P. No. 6A001; \$4,669,000 for the La Crescenta Green Street Project, C.P. No. 69971; \$973,000 for the Mount Lowe Median Stormwater Infiltration Project, C.P. No. 69985; \$1,070,000 for the Pico Canyon Park Stormwater Improvements, C.P. No. 69947; and \$1,194,000 for the Sorensen Park Stormwater Capture Project, C.P. No. 6A006. It also reflects the adjustment of \$180,000 to the Measure W SCW Municipal Program County Unincorporated Area Fund. (4-VOTES)

Facility Reinvestment Program

- 56. Reflects the transfer of \$2,678,000 from the Extraordinary Maintenance (EM) budget unit to the Twin Towers Correctional Central Plant Replace Heating, Ventilation, and Air Conditioning (HVAC) and Roof, C.P. No. 87775; and the transfer of \$2,169,000 between the FRP projects to cover the anticipated FY 2023-24 expenditures. (4-VOTES)
 - a) Decrease \$1,027,000 in appropriation from the Kirby Center Security Cottage Roof and Electrical DM Repairs, C.P. No. 87667.
 - b) Decrease \$142,000 in appropriation from the Harry Hufford Registrar-Recorder/County Clerk Chillers Replacement, C.P. No. 87910.

- c) Increase \$1,000,000 in appropriation for the Biscailuz Regional Training Center HVAC System Replacement, C.P. No. 87779.
- d) Increase \$108,000 in appropriation for the Kirby Center Cottages E&F Mechanical, Electrical, and Plumbing and Site DM Repairs, C.P. No. 87664.
- e) Increase \$58,000 in appropriation for the Del Aire Park Gym Electrical System Replacement, C.P. No. 87898.
- f) Increase \$3,000 in appropriation for the Eastern Avenue Complex Crafts/Warehouse HVAC DM Repairs, C.P. No. 87627.
- g) Increase \$1,000,000 in appropriation and Lease Revenue Obligation Notes (LRON) revenue for the Hollywood Wilshire Public Health Center DM Repairs, C.P. No. 89193.
- h) Decrease \$1,000,000 in appropriation and LRON revenue for the Central Public Health Center DM Repairs, C.P. No. 89190.

Extraordinary Maintenance

57. Reflects the transfer of \$2,185,000 from the EM budget unit to the Project and Facility Development (PFD) budget unit to execute Amendment No. 2 to the funding agreement originally executed on March 2, 2023, with the Los Angeles County Museum of Natural History Foundation for the mechanical system scope that was transferred from the FRP project to the NHM Commons Renovation Project. (3-VOTES)

Project and Facility Development

- 58. Reflects the transfer of \$250,000 from the PFD budget unit to the Department of Economic Opportunity operating budget unit for the Contractor Development and Bonding Assistance Program Services. (3-VOTES)
- 59. Reflects the transfer of \$300,000 from Various Fourth Supervisorial District Improvements, C.P. No. 77046 to the PFD budget unit to reimburse the Metro State Hospital Housing Project development cost. (3-VOTES)

Civic Art Special Fund

60. Reflects the transfer of \$108,000 from various capital projects to the Civic Art Special Fund as part of the Civic Art Fee allocation, per Civic Art Policy approved by the Board in December 2004 and subsequently amended in August 2020. The Civic Art policy requires that an amount equal to one percent of the construction

and design allocations of each eligible capital project (not to exceed \$1,000,000) be contributed to public art as follows: (4-VOTES)

- a) \$9,000 from Belvedere Park Walking Path Improvements, C.P. No. 87743.
- b) \$56,000 from Lynwood Library Refurbishment Project, C.P. No. 8A030.
- c) \$47,000 from LA County Library Headquarters Fire Restoration Project, C.P. No. 89160.
- d) \$4,000 returned to Alondra Park Multi-Benefit Stormwater Capture, C.P. No. 69841 due to project budget reduction.

Also, reflects an increase of \$175,000 in appropriation and revenue to align unanticipated revenue from various departmental projects. (4-VOTES)

Funding Agreement

Authorize the CEO, or her designee, to execute and, if necessary, to amend or terminate the funding agreement with the Los Angeles County Museum of Natural History Foundation in the amount not to exceed \$2,185,000 for the mechanical system scope that was transferred from the FRP project to the NHM Commons Renovation Project, and a subrecipient agreement totaling \$1,500,000 with the City of El Monte for federal earmark funding, to reimburse the County for the construction of the MacLaren Community Park.

Implementation of Strategic Plan Goals

The recommended actions are consistent with the County Strategic Plan, specifically North Star 3 – Realize Tomorrow's Government Today by strengthening our internal controls and processes while being cognizant of efficiency to continue good stewardship of the public trust and fiscal responsibility. Approval of these adjustments will promote operational effectiveness by supporting timely delivery of customer oriented and efficient public service, and fiscal sustainability through proactive and prudent fiscal practices.

FISCAL IMPACT/FINANCING

Operating Budgets

The recommended adjustments have no overall impact since they are financed with the transfer of existing funding from one budget or reserve to another, or are offset with operating revenues.

The Honorable Board of Supervisors June 24, 2024 Page 12

Capital Project Budgets

The recommended actions will have no overall impact on the County budget since they are financed with the transfer of existing funding from one budget to another.

FACTS AND PROVISION/LEGAL REQUIREMENTS

N/A

ENVIRONMENTAL DOCUMENTATION

The recommended actions are not subject to the CEQA because they are activities that are excluded from the definition of a project by section 21065 of the California Public Resources Code and sections 15378(b)(2)(4) and (5) of the State CEQA Guidelines which apply to continuing administrative or maintenance activities such as purchases of supplies, the creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment and/or administrative activities that will not result in direct or indirect physical changes in the environment.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the attached budget adjustments will allow the Board to realign and appropriate funding to more accurately reflect the spending needs of departments and our Office using the most recent information available and provide sufficient appropriation to continue the design and/or construction of capital projects.

Respectfully submitted,

FESIA A. DAVENPOR Chief Executive Officer

FAD:JMN:MRM YR:VT:JY:TL:cq

Enclosures

c: Executive Office, Board of Supervisors County Counsel Auditor-Controller

1 June 24, 2024

AUTHORIZED SIGNATURE

YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward you EDWARD YEN **EXECUTIVE OFFICER**

REFERRED TO THE CHIEF

EXECUTIVE OFFICER FOR---

AUDITOR-CONTROLLER

261 B.A. NO.

ACTION

RECOMMENDATION

Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.14 08:07:48 -07:00

DATE 6/14/24

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Michael J. Martinez

Digitally signed by Michael Martinez Date: 2024.06.15 07:35:26 -07'00' signed by Michael J.

6/15/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

Δ	ш	חו	П	ГО	IR	2	r	n	٨	ΙT	R	П	П	FI	R	١,

AUDITOR-CONTROLLER

B.A. NO.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2023-24 4 - VOTES **SOURCES USES BEACHES AND HARBORS BEACHES AND HARBORS** A01-BH-2000-27500 A01-BH-92-9499-27500 SERV CHG-PARK METER COLL **SERVICES & SUPPLIES** 1,600,000 **INCREASE REVENUE** 800,000 **INCREASE APPROPRIATION BEACHES AND HARBORS** A01-BH-86-8631-27500 **RENTS & CONCESSIONS** 300,000 **INCREASE REVENUE BEACHES AND HARBORS** A01-BH-86-8500-27500 LEASEHOLD/RENT **INCREASE REVENUE** 500,000 **SOURCES TOTAL** 1,600,000 **USES TOTAL** 1,600,000 JUSTIFICATION Reflects increases in appropriation to fund costs associated with increased outside legal counsel, equipment repairs, the Sand Compatibility and Opportunistic Use Program, and design costs for the living shorelines and coastal erosion projects, fully offset by an increase in parking, beach use permits, and Marina leasehold revenues. Christine Frias Digitally signed by Christine Frias Date: 2024.06.12 17:49:15 -07'00' **BOARD OF SUPERVISORS** COUNTY OF LOS ANGELES **AUTHORIZED SIGNATURE** CHRISTINE FRIAS, ACTING MANAGER, CEO June 24, 2024 BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) Edward yen **EXECUTIVE OFFICER** REFERRED TO THE CHIEF **ACTION** 1 APPROVED AS REQUESTED **EXECUTIVE OFFICER FOR---**RECOMMENDATION APPROVED AS REVISED Yolanda Reyes Date: 2024.06.14 10:07:10 Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.13 11:13:34 -07'00

CHIEF EXECUTIVE OFFICER

6/13/24

DATE 6/14/24

BOARD OF SUPERVISORS OFFICIAL COPY BA FORM 10142022

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2023-24 3 - VOTES

SOURCES USES CHIEF EXECUTIVE OFFICER BOARD OF SUPERVISORS A01-AO-2000-10100 A01-BS-2000-10010

SERVICES & SUPPLIES SERVICES & SUPPLIES 58,000 **DECREASE APPROPRIATION INCREASE APPROPRIATION**

58,000

SOURCES TOTAL 58,000 **USES TOTAL** 58,000

JUSTIFICATION

Reflects the transfer of appropriation from the Chief Executive Office to the Board of Supervisors to fund Prevention and Promotion Systems Governing Committee costs.

ADOPTED			

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES 1 June 24, 2024

Yolanda Reyes Digitally signed by Yolanda Reyes Date: 2024.06.13 14:39:43 -07'00'

AUTHORIZED SIGNATURE YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward your EDWARD YEN

REFERRED TO THE CHIEF	ACTIO
EXECUTIVE OFFICER FOR	

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

B.A. NO.

Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.14 08:13:03 -07'00'

CHIEF EXECUTIVE OFFICER

APPROVED AS REQUESTED

itally signed by Michael J Michael J. By Martinez Date: 2024.06.15 07:36:43 -07'00'

DATE 6/14/24

DATE 6/15/24

Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.14 08:17:41 -07'00'

6/14/24

DATE

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER

B.A. NO.

264

Digitally signed by Michael J. Martinez Date: 2024.06.15 07:37:59 -07'00'

Michael J.

DATE 6/15/24

BY Martinez

PINK			DOADD OF CUREDWISODS
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
		/ OF LOS ANGELES	June 24, 2024
	REQUEST FOR APPRO	PRIATION ADJUSTMENT	
	DEPARTMENT OF CH	HIEF EXECUTIVE OFFICER	
	ES AND FORWARD TO THE CHIEF EXECUTIV	HIS DEPARTMENT. PLEASE CONFIRM THE ACC VE OFFICER FOR HER RECOMMENDATION OR . D AND REASONS THEREFORE	
	FY 2	2023-24 VOTES	
SOU	RCES	USES	S
LA COUNTY LIBRARY B06-PL-2000-41200 SERVICES & SUPPLIES DECREASE APPROPRIATION	521,000	LA COUNTY LIBRARY B06-PL-96-9911-41200 OPERATING TRANSFERS IN DECREASE REVENUE	521,000
LA COUNTY LIBRARY - GENERAL FUND C A01-CB-6100-13650 OTHER FINANCING USES DECREASE APPROPRIATION	ONTRIBUTION 521,000	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION	521,000
SOURCES TOTAL	\$ 1,042,000	USES TOTAL	\$ 1,042,000
programs.	nspent funds from the LA County Libra	ary to the Board of Supervisors First Supe	ervisorial District for community
ADOPTED BOARD OF SUPERVISORS		Yolanda R	eyes Digitally signed by Yolanda Reyes Date: 2024.06.13 16:34:13 -07'00'
COUNTY OF LOS ANGELES 1 June 24, 2024		AUTHORIZED SIGNATURE YOLA	NDA REYES, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS Edward yen EDWARD YEN EXECUTIVE OFFICER	REQUESTED/REVISED)		
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	☐ ACTION ✓ RECOMMENDATION	APPROVED AS REQUESTED APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.14 08:27:28-0700	CHIEF EXECUTIVE OFFICER	Michael J. BY Martinez Digitally signed by Michael J. Martinez Date: 2024.06.15 07:39.04 -0700'
B.A. NO. 265	DATE 6/14/24		DATE 6/15/24

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Digitally signed by Michael J. Martinez Date: 2024.06.15 07:40:12 -07'00'

Michael J.

DATE 6/15/24

BY Martinez

RECOMMENDATION

6/14/24

DATE

AUDITOR-CONTROLLER

B.A. NO.

266

Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.14 08:32:53 -07'00'

PINK			DOADD OF SUDERVISORS
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
	COLINITY	/ OF LOS ANCELES	June 24, 2024
		PRIATION ADJUSTMENT	
		HIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:			
		EPARTMENT. PLEASE CONFIRM THE ACCOUNT FICER FOR HER RECOMMENDATION OR ACTIO	
	FY 2	D AND REASONS THEREFORE 2023-24 VOTES	
so	URCES	USES	S
PFU-VARIOUS		BOARD OF SUPERVISORS	
A01-CB-2000-13749-13760 SERVICES & SUPPLIES		A01-BS-5500-10010 OTHER CHARGES	
DECREASE APPROPRIATION	80,000	INCREASE APPROPRIATION	80,000
SOURCES TOTAL	\$ 80,000	USES TOTAL	\$ 80,000
	<u> </u>		-
JUSTIFICATION Reflects the transfer of appropriati	on from the Provisional Financing Uses	budget unit to the Board of Supervsiors 1	for the Third Supervisorial District
field office lease costs.	on from the Provisional Financing oses	budget diffe to the board of supervisions i	of the fill a supervisorial bistrict
ADOPTED			
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES		Yolanda R	eyes Digitally signed by Yolanda Reyes Date: 2024.06.13 16:33:41 -07'00'
1 June 24, 2024		AUTHORIZED SIGNATURE YOLA	NDA REYES, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (A	AS REQUESTED/REVISED)		
Edward yen			
EDWARD YEN EXECUTIVE OFFICER			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR			
	✓ RECOMMENDATION	APPROVED AS REVISED	Michael J. Digitally signed by Michael J. Martinez
AUDITOR-CONTROLLER	BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.14 08:41:56-07'00'	CHIEF EXECUTIVE OFFICER	BY Martinez Martinez Date: 2024.06.15 07:41:14 -07:00'
B.A. NO. 267	DATE 6/14/24		DATE 6/15/24

BOARD OF SUPERVISORS OFFICIAL COPY BA FORM 10142022

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER **AUDITOR-CONTROLLER:** THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2023-24 3 - VOTES **SOURCES USES BOARD OF SUPERVISORS PFU-VARIOUS** A01-CB-2000-13749-13760 A01-BS-2000-10010 **SERVICES & SUPPLIES SERVICES & SUPPLIES** 670,000 670,000 **DECREASE APPROPRIATION INCREASE APPROPRIATION SOURCES TOTAL** 670,000 **USES TOTAL** 670,000 JUSTIFICATION Reflects the transfer of appropriation from the Chief Sustainability Office's unspent funding to the Provisional Financing Uses budget unit. ADOPTED Yolanda Reyes Digitally signed by Yolanda Reyes Date: 2024.06.13 14:40:51 -07'00' BOARD OF SUPERVISORS COUNTY OF LOS ANGELES June 24, 2024 **AUTHORIZED SIGNATURE** YOLANDA REYES, MANAGER, CEO BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) REFERRED TO THE CHIEF ACTION 1 APPROVED AS REQUESTED **EXECUTIVE OFFICER FOR---**RECOMMENDATION APPROVED AS REVISED Michael J. Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.14 08:46:31 -07'00' BY Martinez AUDITOR-CONTROLLER CHIEF EXECUTIVE OFFICER DATE 6/14/24 DATE 6/15/24 B.A. NO.

BOARD OF SUPERVISORS
BA FORM 10142022 OFFICIAL COPY

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER **AUDITOR-CONTROLLER:** THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2023-24 4 - VOTES **SOURCES USES CABLE TV FRANCHISE FUND CABLE TV FRANCHISE FUND** S01-3303 S01-BS-2000-41059 APPROPRIATIONS FOR CONTINGENCIES **SERVICES & SUPPLIES** 588,000 588,000 **DECREASE APPROPRIATION INCREASE APPROPRIATION SOURCES TOTAL** 588,000 **USES TOTAL** 588,000 JUSTIFICATION Reflects the transfer of \$588,000 from Appropriations for Contingencies in the Cable TV Franchise Fund to Services and Supplies for costs related to the Board meeting broadcast. ADOPTED Yolanda Reyes Digitally signed by Yolanda Reyes Date: 2024.06.13 14:35:18 -07'00' BOARD OF SUPERVISORS COUNTY OF LOS ANGELES **AUTHORIZED SIGNATURE** YOLANDA REYES, MANAGER, CEO June 24, 2024 BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) EDWARD YEN REFERRED TO THE CHIEF **ACTION** 1 APPROVED AS REQUESTED **EXECUTIVE OFFICER FOR---**RECOMMENDATION APPROVED AS REVISED Michael J. Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.14 08:50:44 -07'00 BY Martinez AUDITOR-CONTROLLER CHIEF EXECUTIVE OFFICER DATE 6/15/24 6/14/24 B.A. NO.

BOARD OF SUPERVISORS BA FORM 10142022 OFFICIAL COPY

June 24, 2024

COUNTY OF LOS ANGELES

	·	PRIATION ADJUSTMENT HEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:			
		HIS DEPARTMENT. PLEASE CONFIRM THE AC VE OFFICER FOR HER RECOMMENDATION O	
		D AND REASONS THEREFORE	
		VOTES	
501	IDEEC	uer	· c
500	JRCES	USE	:5
PFU-VARIOUS		COUNTY COUNSEL	
A01-CB-2000-13749-13760		A01-CC-2000-11050	
SERVICES & SUPPLIES	64,000	SERVICES & SUPPLIES	64,000
DECREASE APPROPRIATION	84,000	INCREASE APPROPRIATION	64,000
SOURCES TOTAL	\$ 64,000	USES TOTAL	\$ 64,000
JUSTIFICATION			
	m the Provisional Financing Uses (PFU)) budget unit to County Counsel for payr	ments of legal invoices to various
law firms. PFU funding pays for leg	al services provided by outside counse	el on non-litigated matters that are non-	department specific.
ADOPTED			
BOARD OF SUPERVISORS		Yolanda	Reyes Digitally signed by Yolanda Reyes Date: 2024.06.13 14:36:27 -07'00'
COUNTY OF LOS ANGELES 1 June 24, 2024			ANDA REYES, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (A	AS REOLIESTED/REVISED)	AOTHORIZED SIGNATURE	ANDA RETES, IMANAGER, CEO
	43 REQUESTED/REVISED/		
Edward you			
EDWARD YEN			
EXECUTIVE OFFICER			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR			
	✓ RECOMMENDATION	APPROVED AS REVISED	Michael I Digitally signed by Michael J.
AUDITOR-CONTROLLER	Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.14 08:57:04 -07'00'	CHIEF EXECUTIVE OFFICER	Michael J. By Martinez Martinez Date: 2024,06.15 07:44:20 -07'00'
ACCITOR CONTROLLER	ы	CHIEF EXECUTIVE OFFICER	
B.A. NO. 270	DATE 6/14/24		DATE 6/15/24

June 24, 2024

COUNTY OF LOS ANGELES

	REQUEST FOR APPRO	PRIATION ADJUSTMENT	
	DEPARTMENT OF C	HIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:			
		HIS DEPARTMENT. PLEASE CONFIRM THE A VE OFFICER FOR HER RECOMMENDATION (
		D AND REASONS THEREFORE	
		2023-24 VOTES	
SOUI	RCES	US	ES
ECONOMIC OPPORTUNITY - ADMINISTI	RATION	ECONOMIC OPPORTUNITY - ADMINISTRA	ATION
A01-EW-2000-27910		A01-EW-90-90WK-27910	
SERVICES & SUPPLIES		ARP - PROGRAMS	
DECREASE APPROPRIATION	240,000	DECREASE REVENUE	240,000
ECONOMIC AND BUSINESS DEVELOPMI	ENT	ECONOMIC AND BUSINESS DEVELOPMEN	п
A01-EW-90-90WK-27920-27921		A01-EW-2000-27920-27921	
ARP - PROGRAMS	240,000	SERVICES & SUPPLIES	240,000
INCREASE REVENUE	240,000	INCREASE APPROPRIATION	240,000
SOURCES TOTAL	\$ 480,000	USES TOTAL	\$ 480,000
JUSTIFICATION			
		ortunity (DEO) Administration budget to	
		ngeles County through the American Re	escue Plan Act Coronavirus Local
Fiscal Recovery Economic Opportuni	ty Grant program runus.		
ADOPTED		8 dt 1 - 1 - 1	Digitally signed by Michael J.
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES		Michael J.	Martinez Martinez Date: 2024.06.12 16:22:40 -07'00'
1 June 24, 2024		AUTHORIZED SIGNATURE MIC	CHAEL MARTINEZ, ACTING MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS	S REQUESTED/REVISED)		
Edward you			
EDWARD YEN			
EXECUTIVE OFFICER			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	ADDROVED AS DEVISED	
		APPROVED AS REVISED	Digitally signed by Yolanda
AUDITOR-CONTROLLER	BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.13 09:52:11-0700'	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024.06.14 10.07:55
B.A. NO. 271	DATE 6/13/24		DATE 6/14/24

PINK			
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			June 24, 2024
		OF LOS ANGELES	
	REQUEST FOR APPRO	PRIATION ADJUSTMENT	
AUDITOR CONTROLLER	DEPARTMENT OF CH	HIEF EXECUTIVE OFFICER	
	DJUSTMENT IS DEEMED NECESSARY BY T S AND FORWARD TO THE CHIEF EXECUTIV		
		D AND REASONS THEREFORE 023-24	
	4 - '	VOTES	
SOUR			USES
BA DETAIL - SEE ATTACHMENT PAGES 1 -	2	BA DETAIL - SEE ATTACHMENT PAGES 1	1 - 2
SOURCES TOTAL	\$ 19,877,000	USES TOTAL	\$ 19,877,000
JUSTIFICATION			
Reflects the realignment of appropria Department, Year 2 of the Junior Life			its, to address the changing needs of the e for the Joint Arson Task Force.
ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES		René l	Phillips Digitally signed by René Phillips Date: 2024.06.14 11:40:15 -07'00'
1 June 24, 2024		AUTHORIZED SIGNATURE	RENE PHILLIPS, SENIOR MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS Edward yen EDWARD YEN EXECUTIVE OFFICER	REQUESTED/REVISED)		
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	▼ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR CONTROLLER	Digitally signed by Andrea Andrea Turner Turner Date: 2024.06.17 12:29:07	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024.06.17 12:38.22
AUDITOR-CONTROLLER	6/17/24	CHILI EXECUTIVE OFFICER	
B.A. NO. 272	DATE OF TITE		DATE 6/17/24

FY 2023-24

	4 - VOTES
SOURCES	USES
FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT	FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT

DA1-FR-1000-40100-40055

SALARIES & EMPLOYEE BENEFITS SALARIES & EMPLOYEE BENEFITS 1,000,000 **DECREASE APPROPRIATION INCREASE APPROPRIATION**

1,600,000

FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-1000-40100-40129 DA1-FR-1000-40100-40215 **SALARIES & EMPLOYEE BENEFITS SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION** 1,800,000 **INCREASE APPROPRIATION**

7,983,000

FIRE DEPARTMENT - PREVENTION BUDGET UNIT FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT

DA1-FR-1000-40100-40161 DA1-FR-5500-40100-40111

DECREASE APPROPRIATION 2,500,000 **INCREASE APPROPRIATION** 7,400,000

OTHER CHARGES

FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT

DA1-FR-1000-40100-40177 DA1-FR-2000-40100-40111 **SALARIES & EMPLOYEE BENEFITS SERVICES & SUPPLIES DECREASE APPROPRIATION** 1,000,000 **INCREASE APPROPRIATION**

25,000

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT

DA1-FR-1000-40100-40191 DA1-FR-2000-40100-40191 **SALARIES & EMPLOYEE BENEFITS SERVICES & SUPPLIES**

DECREASE APPROPRIATION 2,500,000 **INCREASE APPROPRIATION** 2,319,000

FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT

DA1-FR-1000-40100-40650 **SALARIES & EMPLOYEE BENEFITS**

DA1-FR-1000-40100-40111

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 3,000,000

FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT

DA1-FR-2000-40100-40111 **SERVICES & SUPPLIES**

DECREASE APPROPRIATION 2,000,000

FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT

DA1-FR-2000-40100-40129 **SERVICES & SUPPLIES**

DECREASE APPROPRIATION 30,000 **ADOPTED**

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

June 24, 2024

EXECUTIVE OFFICER

Edward yen

BA#272

6/17/24 - 1 of 2 -

FY 2023-24 4 - VOTES

SOURCES USES

FIRE DEPARTMENT

DA1-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 5,497,000

PFU-VARIOUS FIRE DEPT - LIFEGUARDS

A01-CB-2000-13749-13760 A01-FR-6100-10060 SERVICES & SUPPLIES OTHER FINANCING USES

DECREASE APPROPRIATION 191,000 INCREASE APPROPRIATION 191,000

FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT

 DA1-FR-96-9911-40100-40055
 DA1-FR-1000-40100-5

 OPERATING TRANSFERS IN
 SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 191,000 INCREASE APPROPRIATION 39,000

FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT

DA1-FR-2000-40100-40055 SERVICES & SUPPLIES

INCREASE APPROPRIATION 152,000

FIRE DEPARTMENT VEHICLE A.C.O. FUND

FIRE DEPARTMENT VEHICLE A.C.O. FUND

BR2-FR-96-9911-40710 BR2-FR-6030-40710

OPERATING TRANSFERS IN CAPITAL ASSETS - EQUIPMENT

INCREASE REVENUE 56,000 INCREASE APPROPRIATION 56,000

FIRE DEPARTMENT - PREVENTION BUDGET UNIT FIRE DEPARTMENT - PREVENTION BUDGET UNIT

DA1-FR-96-9918-40100-40161 DA1-FR-6100-40100-40161

OPERATING TRANSFERS IN - MEASURE H

OTHER FINANCING USES

INCREASE REVENUE 56,000 INCREASE APPROPRIATION 56,000

HOMELESS AND HOUSING PROGRAM

HOMELESS AND HOUSING PROGRAM

A01-CB-5500-26685 A01-CB-96-9918-26685

OTHER CHARGES OPERATING TRANSFERS IN - MEASURE H

DECREASE APPROPRIATION 56,000 DECREASE REVENUE 56,000

SOURCES TOTAL \$ 19,877,000 USES TOTAL \$ 19,877,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

1 June 24, 2024

BA#272

6/17/24 - 2 of 2 -

Edward yen

EDWARD YEN

EXECUTIVE OFFICER

PINK			00.400.05.01.0501.0000
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
	00,11177	05.106.411051.56	June 24, 2024
		OF LOS ANGELES DELATION ADMISTMENT	
		PRIATION ADJUSTMENT IEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	DEL ARTMENT OF CIT	ier exceditive officer.	
		PARTMENT. PLEASE CONFIRM THE ACCOUNT FICER FOR HER RECOMMENDATION OR ACTIO	
	FY 20	O AND REASONS THEREFORE D23-24 VOTES	
cour			
BA DETAIL - SEE ATTACHMENT PAGES 1 -		USE BA DETAIL - SEE ATTACHMENT PAGES 1 - 6	5
SOURCES TOTAL	\$ 815,196,000	USES TOTAL	\$ 815,196,000
JUSTIFICATION			
for DHS obligated fund balance based	on current estimates, which include inc	Ith Services (DHS) budget and cancelation creased costs primarily related to intergover propriation adjustment is funded with DF	vernmental transfers, registry staffing, IS' existing resources.
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES		Erika Bo	Dnilla Digitally signed by Erika Bonilla Date: 2024.06.12 17:22:04 -07'00'
1 June 24, 2024		AUTHORIZED SIGNATURE ERIKA	A BONILLA, SENIOR MANAGER, CEO
Edward yen EDWARD YEN EXECUTIVE OFFICER	REQUESTED/REVISED)		
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.13 12:21:19-0/700'	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024.06.14 10:10:30 O700
B.A. NO. 273	DATE 6/13/24	CHIEF EXECUTIVE OFFICER	DATE 6/14/24
D.A. NO.	DAIL		DAIL

FY 2023-24 4 - VOTES

SOURCES USES

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND

MN4-HG-5500-60010 OTHER CHARGES

58,400,000 2,000,000 **DECREASE APPROPRIATION INCREASE APPROPRIATION**

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

June 24, 2024

Edward you

EXECUTIVE OFFICER

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND

MN4-HG-2000-60010 **SERVICES & SUPPLIES**

MN4-HG-1000-60010

SALARIES & EMPLOYEE BENEFITS

50,500,000 **INCREASE APPROPRIATION**

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND

MN4-HG-6030-60010

CAPITAL ASSETS - EQUIPMENT

1,500,000 INCREASE APPROPRIATION

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND

MN4-HG-96-9912-60010

OPERATING SUBSIDY - GENERAL FUND

HARBOR CARE SOUTH ENTERPRISE FUND

HARBOR CARE SOUTH ENTERPRISE FUND

HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-2000-60020

SERVICES & SUPPLIES

MN1-HH-5500-60020

MN1-HH-6030-60020

CAPITAL ASSETS - EQUIPMENT

OTHER CHARGES

DECREASE REVENUE 4,400,000

HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-1000-60020

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION

10,000,000 53,500,000 **INCREASE APPROPRIATION**

HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-92-9415-60020

GLOBAL PAYMENT PROGRAM (GPP)

INCREASE REVENUE 45,938,000 **INCREASE APPROPRIATION** 57,787,000

HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-92-943H-60020

LA CARE MANAGED CARE RATE SUPPLEMENT

INCREASE REVENUE 4,349,000 **INCREASE APPROPRIATION** 900,000

HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-96-9912-60020

OPERATING SUBSIDY - GENERAL FUND

51,900,000 **INCREASE REVENUE**

BA#273

6/13/24 - 1 of 6 -

FY 2023-24 4 - VOTES

SOURCES USES

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-5500-60040 OTHER CHARGES

DECREASE APPROPRIATION

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-1000-60040

MN7-HR-2000-60040

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 2,000,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-96-9911-60040 **OPERATING TRANSFERS IN**

22,000,000 **INCREASE REVENUE** 3,500,000

31,000,000

SERVICES & SUPPLIES

INCREASE APPROPRIATION

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

June 24, 2024

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-96-9912-60040

OPERATING SUBSIDY - GENERAL FUND

DECREASE REVENUE 47,500,000

EXECUTIVE OFFICER

Edward you

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

MN3-HO-92-9415-60050

GLOBAL PAYMENT PROGRAM (GPP)

INCREASE REVENUE 22,803,000 **INCREASE APPROPRIATION** 16,000,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

MN3-HO-92-943P-60050

MEDI-CAL MANAGED CARE

INCREASE REVENUE 11,385,000 **INCREASE APPROPRIATION** 50,327,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

MN3-HO-92-943H-60050

LA CARE MANAGED CARE RATE SUPPLEMENT

INCREASE REVENUE 32.639.000 **OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND**

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

MN3-HO-6030-60050

MN3-HO-2000-60050

SERVICES & SUPPLIES

MN3-HO-5500-60050

OTHER CHARGES

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION 500.000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-5350-20000

S & S EXPENDITURE DISTRIBUTION

DECREASE APPROPRIATION 47,896,000 HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-1000-20000

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 3,000,000

BA#273

- 2 of 6 -

6/13/24

FY 2023-24 4 - VOTES

177,271,000

51,898,000

SOURCES USES

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-92-9415-20000

GLOBAL PAYMENT PROGRAM (GPP)

INCREASE REVENUE

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-2000-20000

SERVICES & SUPPLIES

INCREASE APPROPRIATION

32,896,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-5500-20000 **OTHER CHARGES**

INCREASE APPROPRIATION

189,271,000

HEALTH SERVICES - COMMUNITY PROGRAMS

A01-HU-92-9415-22200

GLOBAL PAYMENT PROGRAM (GPP)

INCREASE REVENUE

HEALTH SERVICES - COMMUNITY PROGRAMS

A01-HU-5500-22200 OTHER CHARGES

6,856,000 **INCREASE APPROPRIATION** 6,856,000

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-1000-20100

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-2000-20100 **SERVICES & SUPPLIES**

3,000,000 **INCREASE APPROPRIATION** 27,000,000

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-92-9415-20100

GLOBAL PAYMENT PROGRAM (GPP)

INCREASE REVENUE

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-5500-20100 OTHER CHARGES

INCREASE APPROPRIATION

27,698,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES **HEALTH SERVICES - AMBULATORY CARE NETWORK**

A01-HN-6030-20100

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION

200,000

June 24, 2024

BA#273

EXECUTIVE OFFICER

Edward yen

6/13/24

- 3 of 6 -

FY 2023-24 4 - VOTES

SOURCES USES

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES

A01-HC-1000-22100 A01-HC-2000-22100 **SALARIES & EMPLOYEE BENEFITS SERVICES & SUPPLIES**

7,300,000 4,000,000 **DECREASE APPROPRIATION INCREASE APPROPRIATION**

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES

A01-HC-6030-22100 A01-HC-5500-22100 **CAPITAL ASSETS - EQUIPMENT OTHER CHARGES**

DECREASE APPROPRIATION 6,900,000 **INCREASE APPROPRIATION** 10,200,000

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES

A01-HC-88-8944-22100 A01-HC-2000-22100 2011 REALIGNMENT-AB109 **SERVICES & SUPPLIES**

204,000 **INCREASE REVENUE INCREASE APPROPRIATION** 204,000

HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES

A01-HJ-1000-20600

SALARIES & EMPLOYEE BENEFITS

1,500,000 DECREASE APPROPRIATION **INCREASE APPROPRIATION** 1,400,000

HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES

A01-HJ-6030-20600

CAPITAL ASSETS - EQUIPMENT

A01-HJ-5500-20600

HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES

OTHER CHARGES

A01-HJ-2000-20600

SERVICES & SUPPLIES

DECREASE APPROPRIATION 100,000 **INCREASE APPROPRIATION** 200,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

June 24, 2024

Edward you

EDWARD YEN **EXECUTIVE OFFICER**

BA#273

6/13/24 - 4 of 6 -

FY 2023-24 4 - VOTES

SOURCES USES

ENT SUB - LA GENERAL MEDICAL CENTER

A01-AC-6100-21200-21224 OTHER FINANCING USES

DECREASE APPROPRIATION

ENT SUB - HARBOR CARE SOUTH

A01-AC-6100-21200-21226

OTHER FINANCING USES

INCREASE APPROPRIATION

51,900,000

ENT SUB - RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

A01-AC-6100-21200-21230 OTHER FINANCING USES

DECREASE APPROPRIATION

47,500,000

4,400,000

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND

MN4-HG-92-943H-60010 LA CARE MANAGED CARE RATE SUPPLEMENT

INCREASE REVENUE

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND

MN4-HG-92-943P-60010 MEDI-CAL MANAGED CARE

39,689,000 DECREASE REVENUE

51,753,000

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND

MN4-HG-92-943K-60010

HEALTH NET MANAGED CARE RATE SUPPLEMENT

INCREASE REVENUE

12,064,000

9,800,000

HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-92-943H-60020

LA CARE MANAGED CARE RATE SUPPLEMENT

INCREASE REVENUE

HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-90-9082-60020

QUALITY INCENTIVE PROGRAM IN M-CAL (QIP)

23,816,000 DECREA

DECREASE REVENUE

2,286,000

HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-92-943K-60020

HEALTH NET MANAGED CARE RATE SUPPLEMENT

INCREASE REVENUE

HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-92-943P-60020

MEDI-CAL MANAGED CARE

DECREASE REVENUE 31,330,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

1 June 24, 2024

BA#273

6/13/24

Eclward yen
EDWARD YEN
EXECUTIVE OFFICER

- 5 of 6 -

FY 2023-24 4 - VOTES

SOURCES USES

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-92-943H-60040

LA CARE MANAGED CARE RATE SUPPLEMENT

INCREASE REVENUE 14,213,000 RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-92-943P-60040 MEDI-CAL MANAGED CARE

DECREASE REVENUE 16,035,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-92-943K-60040

HEALTH NET MANAGED CARE RATE SUPPLEMENT

INCREASE REVENUE 1,822,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

MN3-HO-92-943H-60050

LA CARE MANAGED CARE RATE SUPPLEMENT

41,110,000 **INCREASE REVENUE**

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

MN3-HO-92-943P-60050 MEDI-CAL MANAGED CARE

DECREASE REVENUE

46,553,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

MN3-HO-92-943K-60050

HEALTH NET MANAGED CARE RATE SUPPLEMENT

5,443,000 **INCREASE REVENUE**

DHS ENTERPRISE FUND

MN2-3078

COMMITTED FOR DHS

DECREASE OBLIGATED FUND BALANCE

DHS ENTERPRISE FUND

MN2-HS-6100-60070 OTHER FINANCING USES

INCREASE APPROPRIATION

22,000,000

SOURCES TOTAL 815,196,000 **USES TOTAL**

815,196,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

June 24, 2024

BA#273

6/13/24

EDWARD YEN **EXECUTIVE OFFICER**

Edward egen

- 6 of 6 -

22,000,000

PINK			
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			June 24, 2024
		OF LOS ANGELES	
		PRIATION ADJUSTMENT	
AUDITOR-CONTROLLER:	DEPARTMENT OF CH	HIEF EXECUTIVE OFFICER	
THE FOLLOWING APPROPRIATION AD		THIS DEPARTMENT. PLEASE CONFIRM THE ACTIVE OFFICER FOR HER RECOMMENDATION O	
	ADJUSTMENT REQUESTE	D AND REASONS THEREFORE	
		2023-24 VOTES	
COLID			T.C.
BA DETAIL - SEE ATTACHMENT PAGE 1	LES	BA DETAIL - SEE ATTACHMENT PAGE 1	<u>:S</u>
SOURCES TOTAL	\$ 9,957,000	USES TOTAL	\$ 9,957,000
JUSTIFICATION			
The state of the s		se Fund – Committed for DHS obligated	-
	•	funds from the Behavioral Health Contir	nuum Infrastructure Program grant
for Capital Project No. 87863, Los Ang	geles General Medical Center Ward	2E Remodel Project.	
ADODTED			
ADOPTED			
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES		Erika B	Onilla Digitally signed by Erika Bonilla Date: 2024.06.12 17:19:07 -07'00'
1 June 24, 2024		AUTHORIZED SIGNATURE ERIK	(A BONILLA, SENIOR MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS I	REQUESTED/REVISED)		
Edward you			
EDWARD YEN			
EXECUTIVE OFFICER			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED	
	KECOIVIIVIENDATION	APPROVED AS REVISED	Digitally signed by Yolanda
AUDITOR-CONTROLLER	BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.13 12:30:13-07:00'	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024.06.14 13:23:25 -07:00'
	· · · · · · · · · · · · · · · · · · ·		
B.A. NO. 274	DATE 6/13/24		DATE 6/14/24

	- - ·							
4 - VOTES								
SOURCES	USES							

FY 2023-24

DHS ENTERPRISE FUND DHS ENTERPRISE FUND MN2-3078 MN2-HS-6100-60070 COMMITTED FOR DHS OTHER FINANCING USES 3,319,000 **DECREASE OBLIGATED FUND BALANCE INCREASE APPROPRIATION** 3,319,000 LOS ANGELES GENERAL MEDICAL CENTER LOS ANGELES GENERAL MEDICAL CENTER LA GENERAL MEDICAL CENTER WARD 2E REMODEL LA GENERAL MEDICAL CENTER WARD 2E REMODEL A01-CP-96-9919-64010-87863 A01-CP-6014-64010-87863 **OPERATING TRANSFERS IN - CAPITAL PROJECTS** CAPITAL ASSETS - B & I 3,319,000 3,319,000 **INCREASE REVENUE INCREASE APPROPRIATION GENERAL FUND GENERAL FUND** A01-3301 A01-303V **FUND BALANCE** NONSPENDABLE DEPOSIT WITH OTHERS-BHCIP **INCREASE FUND BALANCE** 3,319,000 **INCREASE OBLIGATED FUND BALANCE** 3,319,000

SOURCES TOTAL \$ 9,957,000 USES TOTAL \$ 9,957,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

1 June 24, 2024

Edward you

EDWARD YEN
EXECUTIVE OFFICER

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

Α	U	DI	Т	o	R	3	С	О	N	IT	R	ł)	LL	.E	R	₹
---	---	----	---	---	---	---	---	---	---	----	---	---	---	----	----	---	---

DEPARTMENT OF CHIEF EXECUTIVE OFFICER THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2023-24 4 - VOTES **SOURCES USES HEALTH SERVICES - MEASURE B - PRIVATE FACILITIES HEALTH SERVICES - MEASURE B SPECIAL TAX FUND** BW9-HS-2000-41010-41016 BW9-3303 APPROPRIATIONS FOR CONTINGENCIES **SERVICES & SUPPLIES** 11,549,000 17,958,000 **DECREASE APPROPRIATION INCREASE APPROPRIATION HEALTH SERVICES - MEASURE B - ADMINISTRATIVE/OTHER** BW9-HS-5500-41010-41017 OTHER CHARGES 6,409,000 **INCREASE APPROPRIATION SOURCES TOTAL** 17,958,000 **USES TOTAL** 17,958,000 JUSTIFICATION Reflects adjustments to use Appropriations for Contingencies for Services and Supplies and Other Charges within the Measure B fund. This adjustment is necessary to properly fund various Measure B Advisory Board proposals using existing resources. ADOPTED Erika Bonilla Digitally signed by Erika Bonilla Date: 2024.06.12 17:19:25 -07'00' **BOARD OF SUPERVISORS** COUNTY OF LOS ANGELES **AUTHORIZED SIGNATURE** ERIKA BONILLA, SENIOR MANAGER, CEO June 24, 2024 BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward you FDWARD YEN **EXECUTIVE OFFICER**

\LI	LIVI	LD	10 11	IL C	
EXE	CUT	TIVE	OFFI	CER	FOR-

DECEDDED TO THE CHIEF

AUDITOR-CONTROLLER

B.A. NO.

ACTION

RECOMMENDATION

BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.13 13:22:13 -0700

DATE 6/13/24

✓ APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE 6/14/24

BOARD OF SUPERVISORS BA FORM 10142022 **OFFICIAL COPY**

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLEI	А	UD	ITOR	-coi	NTRO	LLER:
--------------------	---	----	------	------	------	-------

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2023-24

3 - VOTES **SOURCES USES** HOMFLESS AND HOUSING PROGRAM HOMFLESS AND HOUSING PROGRAM A01-CB-2000-26685 A01-CB-96-9918-26685 **SERVICES & SUPPLIES** OPERATING TRANSFERS IN - MEASURE H 1,034,000 **DECREASE APPROPRIATION DECREASE REVENUE** 1,034,000 **HEALTH SERVICES - COMMUNITY PROGRAMS HEALTH SERVICES - COMMUNITY PROGRAMS** A01-HU-96-9918-22200 A01-HU-2000-22200 **OPERATING TRANSFERS IN - MEASURE H SERVICES & SUPPLIES** 1,034,000 1,034,000 **INCREASE REVENUE INCREASE APPROPRIATION SOURCES TOTAL** 2,068,000 **USES TOTAL** 2,068,000 JUSTIFICATION

Reflects the realignment of \$1,034,000 in Measure H funded appropriation from the Homeless and Housing budget unit to Department of Health Services Community Programs budget unit to support multiple Pathway Home operations

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES June 24, 2024

Erika Bonilla Digitally signed by Erika Bonilla Date: 2024.06.12 17:19:45 -07'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward you EDWARD YEN

REFERRED TO THE CHIEF

ACTION

✓ APPROVED AS REQUESTED

EXECUTIVE OFFICER FOR---

RECOMMENDATION

Andrea Turner Date: 2024.06.13 13:26:41 -07'00'

APPROVED AS REVISED

AUDITOR-CONTROLLER

CHIEF EXECUTIVE OFFICER

Yolanda Reyes Reyes Date: 2024.06.14 10:12:43

B.A. NO. 276

DATE 6/13/24

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward yen
EXECUTIVE OFFICER

ACTION

APPROVED AS REQUESTED

ACTION

APPROVED AS REQUESTED

ACTION

APPROVED AS REQUESTED

ACTION

APPROVED AS REVISED

Provided Signary and Servised

AUDITOR-CONTROLLER

AND Andrea Turner Digitally signed by Andrea Turner

District 2024.06.12 17:20:04-07'00

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

AUTHORIZED SIGNATURE

ERIKA BONILLA, SENIOR MANAGER, CEO

APPROVED AS REQUESTED

APPROVED AS REQUESTED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes Signard by Yolanda Provention Chief Executive Officer

CHIEF EXECUTIVE OFFICER

BY Olanda Reyes Signard by Yolanda Provention Chief Executive Officer

CHIEF EXECUTIVE OFFICER

BY Olanda Reyes Signard by Yolanda Provention Chief Executive Officer

CHIEF EXECUTIVE OFFICER

BY Olanda Reyes Signard by Yolanda Provention Chief Executive Officer

CHIEF EXECUTIVE OFFICER

BY Olanda Reyes Signard by Yolanda Provention Chief Executive Officer

CHIEF EXECUTIVE OFFICER

BY OLANDA CHIEF EXECUTIVE OFFICER

BY OLANDA CHIEF EXECUTIVE OFFICER

BY OLANDA CHIEF EXECUTIVE OFFICER

6/14/24

DATE 6/13/24

B.A. NO. 277

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUD	ITOF	≀-con	ITROL	.LER:
-----	------	-------	-------	-------

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2023-24 3 - VOTES

INTERNAL SERVICES

SOURCES USES

PFU-VARIOUS A01-CB-2000-13749-13760 **SERVICES & SUPPLIES**

A01-IS-5500-13100 OTHER CHARGES

398,000 **DECREASE APPROPRIATION INCREASE APPROPRIATION** 398,000

SOURCES TOTAL

398,000

USES TOTAL

398,000

JUSTIFICATION

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Internal Services Department for Property Assessment Clean Energy (PACE) Claims settlement.

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES June 24, 2024

AUTHORIZED SIGNATURE

Yolanda Reyes Digitally signed by Yolanda Reyes Date: 2024.06.13 14:36:50 -07'00'

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF

EXECUTIVE OFFICER FOR---

AUDITOR-CONTROLLER

B.A. NO.

ACTION

RECOMMENDATION

Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.14 10:15:59 -07'00

6/14/24

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Michael J. BY Martinez

YOLANDA REYES, MANAGER, CEO

DATE 6/15/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

ΑU	ID	IT	OF	≀-C	ON	П	RO	LL	.EF	₹:
----	----	----	----	-----	----	---	----	----	-----	----

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2023-24 4 - VOTES

SOURCES USES INTERNAL SERVICES INTERNAL SERVICES

A01-IS-2000-13100 A01-IS-88-8737-13100 STATE ENERGY GRANTS **SERVICES & SUPPLIES** 132,000 **INCREASE REVENUE INCREASE APPROPRIATION**

132,000

SOURCES TOTAL 132,000 **USES TOTAL** 132,000

JUSTIFICATION

Reflects an increase in revenue and appropriation to implement the California Energy Commission's Convenient, High-Visibility, Low-Cost Level 2 Charging (CHiLL-2) grant funded program.

ADOPTED BOARD OF SUPERVISORS

COUNTY OF LOS ANGELES June 24, 2024

Yolanda Reyes Digitally signed by Yolanda Reyes Date: 2024.06.13 14:37:13 -07'00'

AUTHORIZED SIGNATURE

YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward yen EDWARD YEN **EXECUTIVE OFFICER**

REFERRED TO THE CHIEF

EXECUTIVE OFFICER FOR---

RECOMMENDATION

Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.14 10:34:40 -07'00

6/14/24

ACTION

1 APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Michael J. BY Martinez

DATE 6/15/24

AUDITOR-CONTROLLER B.A. NO.

PINK			
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			June 24, 2024
		Y OF LOS ANGELES	
		PRIATION ADJUSTMENT	
AUDITOR-CONTROLLER:	DEPARTMENT OF C	HIEF EXECUTIVE OFFICER	
		EPARTMENT. PLEASE CONFIRM THE ACCO	OUNTING ENTRIES AND AVAILABLE BALANCES ACTION.
	FY 2	D AND REASONS THEREFORE 2023-24 VOTES	
SOUR		VOILS	USES
30011	ice5		0313
MEDICAL EXAMINER A01-ME-88-8831-19150 STATE-OTHER		MEDICAL EXAMINER A01-ME-2000-19150 SERVICES & SUPPLIES	
INCREASE REVENUE	35,000	INCREASE APPROPRIATION	35,000
SOURCES TOTAL	\$ 35,000	USES TOTAL	\$ 35,000
JUSTIFICATION			
			cy (SOGI) data collection pilot program, nt funds.
ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES		René	Phillips Digitally signed by René Phillips Date: 2024.06.12 22:32:44
1 June 24, 2024		AUTHORIZED SIGNATURE	RENE PHILLIPS, SENIOR MANAGER, CEO
Edward yen EDWARD YEN EXECUTIVE OFFICER	REQUESTED/REVISED)		
REFERRED TO THE CHIEF	ACTION	APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	▼ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.13 13:35:27-07:00'		Yolanda Reyes Reyes Date: 2024.06.14 10:14:57
AUDITOR-CONTROLLER	BY Date: 2024.06.13 13:35:27 -07'00'	CHIEF EXECUTIVE OFFICER	BY Data 103 Date: 2024.06.14 10:14:57

BA FORM 10142022

			June 24, 2024
		OF LOS ANGELES	
	REQUEST FOR APPRO	PRIATION ADJUSTMENT	Γ
	DEPARTMENT OF CH	IEF EXECUTIVE OFFICER	
	ADJUSTMENT IS DEEMED NECESSARY BY THE SAND FORWARD TO THE CHIEF EXECUTIVE		THE ACCOUNTING ENTRIES AND AVAILABLE FION OR ACTION.
	FY 2	O AND REASONS THEREFORE 023-24 VOTES	
		VOILS	
BA DETAIL - SEE ATTACHMENT PAGES	URCES	BA DETAIL - SEE ATTACHMENT PAG	USES SES 1 - 2
SOURCES TOTAL	\$ 5,416,000	USES TOTAL	\$ 5,416,000
JUSTIFICATION Reflects an increase in Services and revenue.	d Supplies and Operating Transfer Out t	to the Department's operating bu	dget fully offset by anticipated golf
ADOPTE	ED		
BOARD OF SUPERVIS COUNTY OF LOS ANG 1 June 24, 20	BELES	Chris AUTHORIZED SIGNATURE	ctine Frias Digitally signed by Christine Frias Date: 2024.06.12 17:51:43 -07'00' CHRISTINE FRIAS, ACTING MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (Edward y EDWARD YEN EXECUTIVE OFFICE	AS REQUESTED/REVISED)		
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUEST	ΓED
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED	Digitally signed by Yolanda
AUDITOR-CONTROLLER	Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.14 11:49:37-37:00	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024.06.14 13:21:44 BY
B.A. NO. 281	DATE 6/14/24		DATE 6/14/24

FY 2023-24 4 - VOTES

SOURCES USES

ADOPTED

BOARD OF SUPERVISORS

COUNTY OF LOS ANGELES

June 24, 2024

Edward you

EXECUTIVE OFFICER

PARKS AND RECREATION - GOLF COURSE ADMINISTRATION

CA8-PK-2000-40536-40630 SERVICES & SUPPLIES

DECREASE APPROPRIATION 241,000

PARKS AND RECREATION - VICTORIA GOLF COURSE

CA8-PK-2000-40536-40645 SERVICES & SUPPLIES

DECREASE APPROPRIATION 340,000

PARKS AND RECREATION - ALONDRA GOLF COURSE

CA8-PK-86-9765-40536-40631 MANAGEMENT LEASES

INCREASE REVENUE 238,000

PARKS AND RECREATION - ALTADENA GOLF COURSE

CA8-PK-2000-40536-40632 SERVICES & SUPPLIES

DECREASE APPROPRIATION 55,000

PARKS AND RECREATION - EATON CANYON GOLF COURSE

CA8-PK-2000-40536-40634 SERVICES & SUPPLIES

DECREASE APPROPRIATION 44,000

PARKS AND RECREATION - EL CARISO GOLF COURSE

CA8-PK-2000-40536-40635 SERVICES & SUPPLIES

DECREASE APPROPRIATION 107,000

PARKS AND RECREATION - KNOLLWOOD GOLF COURSE

CA8-PK-2000-40536-40636 SERVICES & SUPPLIES

DECREASE APPROPRIATION 20,000

PARKS AND RECREATION - LA MIRADA GOLF COURSE

CA8-PK-2000-40536-40637 SERVICES & SUPPLIES

DECREASE APPROPRIATION 7,000

BA#281

6/14/24 - 1 of 2 -

FY 2023-24 4 - VOTES

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

June 24, 2024

Edward you

EXECUTIVE OFFICER

SOURCES USES

PARKS AND RECREATION - NORWALK GOLF COURSE

CA8-PK-2000-40536-40643 **SERVICES & SUPPLIES**

DECREASE APPROPRIATION

16,000

PARKS AND RECREATION - SANTA ANITA GOLF COURSE

CA8-PK-2000-40536-40644 **SERVICES & SUPPLIES**

DECREASE APPROPRIATION 13,000

PARKS AND RECREATION - WASHINGTON/HATHAWAY GOLF COURSE

CA8-PK-2000-40536-40646 **SERVICES & SUPPLIES**

DECREASE APPROPRIATION 8,000

PARKS AND RECREATION - WHITTIER NARROWS GOLF COURSE

CA8-PK-2000-40536-40647 **SERVICES & SUPPLIES**

18,000 **DECREASE APPROPRIATION**

PARKS AND RECREATION - ALONDRA GOLF COURSE PARKS AND RECREATION - DIAMOND BAR GOLF COURSE

CA8-PK-2000-40536-40631 CA8-PK-2000-40536-40633 **SERVICES & SUPPLIES SERVICES & SUPPLIES**

DECREASE APPROPRIATION 86,000 1,210,000 **INCREASE APPROPRIATION**

PARKS AND RECREATION - EL CARISO GOLF COURSE PARKS AND RECREATION - EL CARISO GOLF COURSE

CA8-PK-86-9765-40536-40635 CA8-PK-6100-40536-40635 MANAGEMENT LEASES OTHER FINANCING USES

1,459,000 **INCREASE REVENUE INCREASE APPROPRIATION** 1,459,000

PARKS AND RECREATION - DIAMOND BAR GOLF COURSE PARKS AND RECREATION - DIAMOND BAR GOLF COURSE

CA8-PK-94-9731-40536-40633 CA8-PK-6100-40536-40633 REIMBURSEMENT OF COUNTY EXPENDITURES OTHER FINANCING USES

INCREASE REVENUE 661,000 **INCREASE APPROPRIATION** 644,000

PARKS AND RECREATION PARKS AND RECREATION

A01-PK-96-9911-27640 A01-PK-94-9731-27640

OPERATING TRANSFERS IN REIMBURSEMENT OF COUNTY EXPENDITURES

INCREASE REVENUE 2,103,000 **DECREASE REVENUE** 2,103,000

5,416,000 5,416,000 **SOURCES TOTAL USES TOTAL** Ś

BA#281

6/14/24 - 2 of 2 -

PINK			DOADD OF SUDEDVISODS
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			June 24, 2024
		Y OF LOS ANGELES	
		PRIATION ADJUSTMENT	
AUDITOR-CONTROLLER:	DEPARTMENT OF CI	HIEF EXECUTIVE OFFICER	
THE FOLLOWING APPROPRIATION ADJUS		DEPARTMENT. PLEASE CONFIRM THE ACCOU FFICER FOR HER RECOMMENDATION OR ACT	
	FY 2	ED AND REASONS THEREFORE 2023-24	
	3 -	VOTES	
SOUR	RCES	U	ISES
PROBATION - FIELD SERVICES A01-PB-1000-17000-17300		PROBATION - SUPPORT SERVICES A01-PB-2000-17000-17100	
SALARIES & EMPLOYEE BENEFITS	14 000 000	SERVICES & SUPPLIES	F 000 000
DECREASE APPROPRIATION	11,000,000	INCREASE APPROPRIATION	5,000,000
PROBATION - FIELD SERVICES		PROBATION - SUPPORT SERVICES	
A01-PB-2000-17000-17300		A01-PB-5500-17000-17100	
SERVICES & SUPPLIES		OTHER CHARGES	
DECREASE APPROPRIATION	5,000,000	INCREASE APPROPRIATION	1,000,000
PROBATION - CARE OF JUVENILE COURT W	VARDS	PROBATION - JUVENILE INSTITUTIONS SEF	RVICES
A01-PB-5500-17000-17070		A01-PB-2000-17000-17250	
OTHER CHARGES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	3,000,000	INCREASE APPROPRIATION	13,000,000
SOURCES TOTAL	\$ 19,000,000	USES TOTAL	\$ 19,000,000
JUSTIFICATION			
		mployee Benefits, to the appropriation b	
		received from other County departmen	ts for personnel, alterations, and
improvements, legal, insurance premi	ums, settlements, and security.		
ADOPTED BOARD OF SUPERVISORS		René P	hillips Digitally signed by René Phillips Date: 2024.06.12 22:33:01
COUNTY OF LOS ANGELES 1 June 24, 2024	S	AUTHORIZED SIGNATURE RE	ENE PHILLIPS, SENIOR MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS R	EQUESTED/REVISED)		
Edward ym			
EDWARD YEN EXECUTIVE OFFICER			
		I 🖂	
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION	APPROVED AS REQUESTED	
	RECOMMENDATION	APPROVED AS REVISED	Digitally signed by Yolanda
AUDITOR-CONTROLLER	Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.13 14:16:01 - 07'00'	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Date: 2024.06.14 10:15:30 BY
B.A. NO. 282	DATE 6/13/24		DATE 6/14/24

PINK				
BA FORM 10142022				BOARD OF SUPERVISORS OFFICIAL COPY
				June 24, 2024
	COUNTY	OF LOS ANGELES		
REQU	EST FOR APPRO	PRIATION ADJUSTMEN	NT	
	DEPARTMENT OF CH	IEF EXECUTIVE OFFICER		
AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS I BALANCES AND FORWAR		HIS DEPARTMENT. PLEASE CONFIRI E OFFICER FOR HER RECOMMEND		ENTRIES AND AVAILABLE
	FY 20	O AND REASONS THEREFORE 023-24 /OTES		
SOURCES			USES	
BA DETAIL - SEE ATTACHMENT PAGE 1		BA DETAIL - SEE ATTACHMENT PA		
SOURCES TOTAL	\$ 125,059,000	USES TOTAL		\$ 125,059,000
USTIFICATION				
Refects increases of \$125.059 million in approprimarily from contract augmentations, as well Subscription Based Information Technology Ag disorder services.	as for Governmental Ad	ccounting Standards Board (GA	SB) 87 Building Lea	ses, GASB 96
ADOPTED BOARD OF SUPERVISORS COLUMN OF LOS ANGELES		Erika	a Bonilla Dig	itally signed by Erika Bonilla e: 2024.06.12 17:20:22 -07'00'
COUNTY OF LOS ANGELES 1 June 24, 2024		AUTHORIZED SIGNATURE	ERIKA BONILLA, SE	NIOR MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED	D/REVISED)			

EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF

AUDITOR-CONTROLLER

B.A. NO. 283

EXECUTIVE OFFICER FOR---

ACTION

✓ RECOMMENDATION

BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.13 16:24:38-07'00'

DATE 6/13/24

✓ APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda Reyes Reyes Date: 2024.06.14 10:16:00 O700'

FY 2023-24 4 - VOTES

SOURCES USES

PUBLIC HEALTH PUBLIC HEALTH

 A01-PH-90-9038-24500
 A01-PH-2000-24500

 MEDI-CAL (DMC FFP + IOT FFP)
 SERVICES & SUPPLIES

INCREASE REVENUE 74,059,000 INCREASE APPROPRIATION 117,700,000

PUBLIC HEALTH PUBLIC HEALTH

A01-PH-88-8818-24500 A01-PH-5500-24500 STATEGENERALFUND-INTENSIVE OUTPATIENT/RESIDENTIAL TREATMENT OTHER CHARGES

INCREASE REVENUE 33,000,000 INCREASE APPROPRIATION 7,359,000

PUBLIC HEALTH

A01-PH-92-9334-24500 2011 REALIGNMENT-DRUG MEDI-CAL

INCREASE REVENUE 8,200,000

PUBLIC HEALTH

A01-PH-88-8928-24500
2011 REALIGN-NONDRUG MEDI-CAL SUBSTANCE ABUSETREATMENT SVCS
INCREASE REVENUE
9,800,000

SOURCES TOTAL \$ 125,059,000 USES TOTAL \$ 125,059,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

1 June 24, 2024

Edward yen
EDWARD YEN
EXECUTIVE OFFICER

BA#283

6/13/24 - 1 of 1 -

June 24, 2024

COUNTY OF LOS ANGELES

AUD	ITOR	-con	TRO	LLER
-----	------	------	-----	------

REQUEST FOR APPROPRIATION ADJUSTMENT DEPARTMENT OF CHIEF EXECUTIVE OFFICER THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2023-24 4 - VOTES **SOURCES USES PSS-CASH ASSISTANCE PROGRAM FOR IMMIGRANTS PSS-CASH ASSISTANCE PROGRAM FOR IMMIGRANTS** A01-SS-5500-26300-26420 A01-SS-88-8731-26300-26420 STATE AID-PUB ASSIST PROG OTHER CHARGES 4,382,000 4,382,000 **INCREASE REVENUE INCREASE APPROPRIATION SOURCES TOTAL** 4,382,000 **USES TOTAL** 4,382,000 JUSTIFICATION Reflects an increase in revenue and appropriation for the Cash Assistance Program for Immigrants primarily due to higher than projected caseload. Digitally signed by Michael J. BOARD OF SUPERVISORS Michael J. Martinez Martinez **COUNTY OF LOS ANGELES** Date: 2024.06.12 16:23:14 -07'00' **AUTHORIZED SIGNATURE** MICHAEL MARTINEZ, ACTING MANAGER, CEO June 24, 2024 BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) EDWARD YEN **EXECUTIVE OFFICER** ACTION 1 APPROVED AS REQUESTED

₹	E	F	E	R	R	E	D	Т	O	Т	Н	E	C	HI	E	F
=	v	_	^		ı	'n	/[٦ı	==	ı	-	D	_	\sim	ь

AUDITOR-CONTROLLER

B.A. NO.

RECOMMENDATION

Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.13 09:56:17 -07'00

6/13/24

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

ΑU	D	ITO	R-	CC	N.	TR(OL	LER:
----	---	-----	----	----	----	-----	----	------

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2023-24 4 - VOTES

SOURCES USES

PSS-COMMUNITY SERVICES BLOCK GRANT

A01-SS-90-9075-26300-26473 COMMUNITY SERVICES BLOCK GRANT (CSBG)

860,000 860,000 **INCREASE REVENUE INCREASE APPROPRIATION**

PSS-COMMUNITY SERVICES BLOCK GRANT

A01-SS-2000-26300-26473

SERVICES & SUPPLIES

SOURCES TOTAL 860,000 **USES TOTAL** 860,000

JUSTIFICATION

Reflects an increase in Community Services Block Grant (CSBG) appropriation and revenue due to an increase in expenditures and 58 recently executed service requisition amendments that increased Calendar Year (CY) 2024 budgets for several CSBG agencies.

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES June 24, 2024

Digitally signed by Michael J. Michael J. Martinez Martinez

Date: 2024.06.12 16:23:46 -07'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward you **EXECUTIVE OFFICER**

EXECUTIVE OFFICER FOR---

AUDITOR-CONTROLLER

B.A. NO.

REFERRED TO THE CHIEF

RECOMMENDATION

Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.13 10:01:38 -07'00'

6/13/24

ACTION

1 APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda Reyes Date: 2024.06.14 10:16:50

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUD	ITO	R-CO	NTF	≀OL	LER
-----	-----	------	-----	-----	-----

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2023-24 4 - VOTES

SOURCES USES

PSS-REFUGEE EMPLOYMENT PROGRAM

A01-SS-90-9076-26300-26475 **REFUGEE PROGRAMS**

PSS-REFUGEE EMPLOYMENT PROGRAM

A01-SS-5500-26300-26475 OTHER CHARGES

3,122,000 **INCREASE REVENUE INCREASE APPROPRIATION**

3,122,000

SOURCES TOTAL

3,122,000

USES TOTAL

3,122,000

JUSTIFICATION

Reflects an increase in revenue and appropriation for higher Refugee Employment Program (REP) transportation and ancillary costs, and the recently implemented REP Housing Assistance for Ukrainians (HAU) Program.

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES June 24, 2024

Michael J. Martinez Martinez

Digitally signed by Michael J.

Date: 2024.06.12 16:24:16 -07'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward you EDWARD YEN

EXECUTIVE OFFICER

REFERRED TO THE CHIEF **EXECUTIVE OFFICER FOR---** **ACTION**

RECOMMENDATION

Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.13 10:09:55 -07:00

AUDITOR-CONTROLLER

6/13/24 B.A. NO.

✓ APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda Reyes Reyes Date: 2024.06.14 10:17:21

BOARD OF SUPERVISORS BA FORM 10142022 OFFICIAL COPY

June 24, 2024

COUNTY OF LOS ANGELES

	•	CHIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	DEL ARTIVIERT OF C	THE EXECUTIVE OFFICER	
		THIS DEPARTMENT. PLEASE CONFIRM THE A IVE OFFICER FOR HER RECOMMENDATION C	
		ED AND REASONS THEREFORE 2023-24	
	4 -	- VOTES	
SOU	RCES	US	ES
PUBLIC WORKS - INTERNAL SERVICE FU	JND	PUBLIC WORKS - INTERNAL SERVICE FUN	D
B04-PW-6030-47000		B04-PW-96-9914-47000	
CAPITAL ASSETS - EQUIPMENT		DPW TRANSFER IN-EQUIPMENT	
DECREASE APPROPRIATION	9,000,000	DECREASE REVENUE	9,000,000
PUBLIC WORKS - ROAD FUND		PUBLIC WORKS - ROAD FUND	
B03-PW-6100-47000		B03-PW-2000-47000	
OTHER FINANCING USES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	9,000,000	INCREASE APPROPRIATION	28,017,000
PUBLIC WORKS - ROAD FUND B03-3095			
COMMITTED FOR LITIGATION AND DI DECREASE OBLIGATED FUND BAL			
SOURCES TOTAL	\$ 37,017,000	USES TOTAL	\$ 37,017,000
JUSTIFICATION			
Reflects a decrease in Capital Assets	- Equipment, with a corresponding	decrease in DPW Transfer In - Equipmen	t in the Internal Service Fund (B04);
and decreases in Other Financing Us (BO3), fully offset by a corresponding		e Committed for Litigation and Disaster	Response Costs in the Road Fund
(BOS), rully offset by a corresponding	g increase in Services and Supplies to	o illiance various disaster projects.	
ADOPTED			Digitally signed by Christina Erica
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES		Christine	Prias Digitally signed by Christine Frias Date: 2024.06.12 17:51:06 -07'00'
1 June 24, 2024		AUTHORIZED SIGNATURE CHE	RISTINE FRIAS, ACTING MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (A	S REQUESTED/REVISED)		
Edward you			
EDWARD YEN EXECUTIVE OFFICER			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	/ DECOMMENDATION	ADDROVED AS DEVISED	
	✓ RECOMMENDATION	APPROVED AS REVISED	Digitally signed by Yolanda
AUDITOR-CONTROLLER	BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.13 16:34:00 -07'00'	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Date: 2024.06.14 10:17:47 -07'00'
B.A. NO. 287	_{DATE} 6/13/24		DATE 6/14/24

BOARD OF SUPERVISORS BA FORM 10142022 OFFICIAL COPY

June 24, 2024

COUNTY OF LOS ANGELES

RECLIEST FOR ADDRODRIATION ADJUSTMENT

ΑU	D	ITO	R-	CC	N.	TR(OL	LER:
----	---	-----	----	----	----	-----	----	------

		HIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	DEFACTIVIENT OF C	HIEF EXECUTIVE OFFICER	
THE FOLLOWING APPROPRIATION A		THIS DEPARTMENT. PLEASE CONFIRM THE IVE OFFICER FOR HER RECOMMENDATION	
	FY	ED AND REASONS THEREFORE 2023-24	
	4 -	· VOTES	
SO	URCES		JSES
MEASURE W-SCW REGIONAL PROGRA B50-PW-5500-47000 OTHER CHARGES	AM UPPER LOS ANGELES RIVER FUND	MEASURE W-SCW REGIONAL PROGRAM B50-PW-6100-47000 OTHER FINANCING USES	M UPPER LOS ANGELES RIVER FUND
DECREASE APPROPRIATION	325,000	INCREASE APPROPRIATION	325,000
PUBLIC WORKS A01-PW-96-991C-47000 OPERATING TRANSFERS IN - MEASUINCREASE REVENUE	JRE W/SAFE CLEAN WATER 325,000	PUBLIC WORKS A01-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	325,000
SOURCES TOTAL	\$ 650,000	USES TOTAL	\$ 650,000
JUSTIFICATION			
Reflects the transfer of funds from	Measure W-SCW Regional Program L	Jpper Los Angeles River Fund (B50) to	Public Works General Fund (A01) for
the operations and maintenance o	f the Earvin Magic Johnson Park.		
ADOPT BOARD OF SUPER		Christin	ne Frias Digitally signed by Christine Frias Date: 2024.06.12 17:48:40 -07'00'
COUNTY OF LOS A	NGELES		<u>/</u>
1 June 24, BOARD OF SUPERVISOR'S APPROVAL (AUTHORIZED SIGNATURE C	HRISTINE FRIAS, ACTING MANAGER, CEO
_			
Edward-	ljen		
EDWARD YE EXECUTIVE OF			
REFERRED TO THE CHIEF	ACTION	APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR			
	✓ RECOMMENDATION	APPROVED AS REVISED	Digitally signed by Yolanda
AUDITOR-CONTROLLER	BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.13 16:37:26 -07'00'	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024.06.14 10:18:16 O700'
B.A. NO. 288	DATE 6/13/24		DATE 6/14/24

PINK			BOARD OF SUPERVISORS
BA FORM 10142022			OFFICIAL COPY
	COLUNT	A OF LOC ANGELES	June 24, 2024
		PRIATION ADJUSTMENT	
		HEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	DELYMINE OF CIT	THE EXCEPTIVE OFFICER	
		EPARTMENT. PLEASE CONFIRM THE ACCOUNTIN FICER FOR HER RECOMMENDATION OR ACTION.	
	FY 2	D AND REASONS THEREFORE 1023-24 VOTES	
SOUR		USES	
REGIONAL PLANNING A01-RP-88-8831-19350		REGIONAL PLANNING A01-RP-2000-19350	
STATE-OTHER		SERVICES & SUPPLIES	
INCREASE REVENUE	877,000	INCREASE APPROPRIATION	877,000
SOURCES TOTAL	\$ 877,000	USES TOTAL	\$ 877,000
JUSTIFICATION			_
		nning consultant services for the Advance Pl	anning Division, fully offset by State
funding.			
ADOPTED			
BOARD OF SUPERVISORS	S	Christine F	Prias Digitally signed by Christine Frias Date: 2024.06.12 17:50:34 -07'00'
COUNTY OF LOS ANGELES 1 June 24, 2024	>	AUTHORIZED SIGNATURE CHRIST	INE FRIAS, ACTING MANAGER,CEO
BOARD OF SUPERVISOR'S APPROVAL (AS RI	EQUESTED/REVISED)		
Edward yen			
EDWARD YEN			
EXECUTIVE OFFICER			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	J DECOMMATAIDATION	ADDDOVED AS DEVICED	
	RECOMMENDATION Andrea Turner Diotally signed by Andrea Turner	APPROVED AS REVISED	Digitally signed by Yolanda Reyes Reyes Polanda Reyes Date: 2024.06.14 10:19:30
AUDITOR-CONTROLLER	BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.13 16.42.33 -07007	CHIEF EXECUTIVE OFFICER	BY -07'00'
B.A. NO. 289	DATE 6/13/24		DATE 6/14/24

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Digitally signed by Michael J. Martinez Date: 2024.06.15 07:47:22 -07'00'

Michael J.

6/15/24

Martinez

RECOMMENDATION

6/14/24

DATE

AUDITOR-CONTROLLER

B.A. NO.

290

Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.14 10:40:25 -07'00'

PINK			
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			June 24, 2024
	COUNT	Y OF LOS ANGELES	
	REQUEST FOR APPRO	PRIATION ADJUSTMENT	
	DEPARTMENT OF C	HIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	ENACHT IS DEENAED NESSESSADV DV TILIS	DEDARTMENT DIFACE CONFIDMATUE ACCOUNT	NIC ENTRIES AND AVAILABLE DALANCES
		DEPARTMENT. PLEASE CONFIRM THE ACCOUNTI FFICER FOR HER RECOMMENDATION OR ACTIOI	
	ADJUSTMENT REQUEST	ED AND REASONS THEREFORE	
	FY	2023-24	
	3 -	VOTES	
SOUR	CES	USES	
BOARD OF SUPERVISORS		SHERIFF - PATROL CLEARING	
A01-BS-2000-10010 SERVICES & SUPPLIES		A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	21,000	INCREASE APPROPRIATION	21,000
SHERIFF - PATROL CLEARING		SHERIFF - PATROL - SPECIALIZED AND UNALLO	OCATED
A01-SH-1357-15681-15682		A01-SH-1000-15681-15692	
S & EB EXPENDITURE DISTRIBUTION		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	21,000	INCREASE APPROPRIATION	21,000
SOURCES TOTAL	\$ 42,000	USES TOTAL	\$ 42,000
Deflects the transfer of \$31,000 in any	propriation from the Board of Cupa	rvisors Fourth Supervisorial District contrac	tad program convices funds to the
Sheriff's Department to support a gur			ted program services runds to the
ADOPTED			D: ::
BOARD OF SUPERVISORS		René Phi	Digitally signed by René Phillips Date: 2024.06.12 22:33:41
COUNTY OF LOS ANGELES 1 June 24, 2024			PHILLIPS, SENIOR MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS F	REQUESTED/REVISED)		
Edward you			
EDWARD YEN			
EXECUTIVE OFFICER			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	ACTION	A LITTOVED AS REQUESTED	
	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.13 16.49.04-07'00'	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Date: 2024.06.14 10:20:29 Or700'
		- CHIEF EXECUTIVE OFFICER	
B.A. NO. 291	DATE 6/13/24		DATE 6/14/24

PINK			DOADD OF CURENVICADO
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			June 24, 2024
		Y OF LOS ANGELES	
		PRIATION ADJUSTMENT	
AUDITOR-CONTROLLER:	DEPARTMENT OF C	HIEF EXECUTIVE OFFICER	
THE FOLLOWING APPROPRIATION ADJUST		DEPARTMENT. PLEASE CONFIRM THE ACCOUNTY FILES FOR HER RECOMMENDATION OR AC	UNTING ENTRIES AND AVAILABLE BALANCES CTION.
	FY	ED AND REASONS THEREFORE 2023-24	
	3 -	VOTES	
SOU	RCES		JSES
PFU-SHERIFF A01-CB-2000-13749-13752 SERVICES & SUPPLIES DECREASE APPROPRIATION	4,227,000	SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	4,045,000
		SHERIFF - CUSTODY A01-SH-2000-15681-15685 SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	182,000
SOURCES TOTAL	\$ 4,227,000	USES TOTAL	\$ 4,227,000
			<u> </u>
JUSTIFICATION Define the three forces of \$4,227,000;		Singaping Harabandan with the the Chang	
		Financing Uses budget unit to the Sher ndations by the Citizens' Commission o	
ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES		René F	Phillips Digitally signed by René Phillips Date: 2024.06.12 22:34:04
1 June 24, 2024		AUTHORIZED SIGNATURE RI	ENE PHILLIPS, SENIOR MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS	REQUESTED/REVISED)		
Edward yen EDWARD YEN EXECUTIVE OFFICER			
	ACTION	ADDDOVED AS DEQUESTED	
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	■ ACTION RECOMMENDATION	✓ APPROVED AS REQUESTED APPROVED AS REVISED	
AUDITOR-CONTROLLER	Andrea Turner Digitally signed by Andrea Turner Date: 2024.08.13 17:01:29-07:00	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024.06.14 10:20:56 O700'
B.A. NO. 292	DATE 6/13/24		DATE 6/14/24

PINK			
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			June 24, 2024
		NTY OF LOS ANGELES	
	·	ROPRIATION ADJUSTMENT	
AUDITOR-CONTROLLER:	DEPARTMENT O	F CHIEF EXECUTIVE OFFICER	
		IS DEPARTMENT. PLEASE CONFIRM THE ACCOU E OFFICER FOR HER RECOMMENDATION OR AC	
	F	STED AND REASONS THEREFORE FY 2023-24 3 - VOTES	
SOUR			USES
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687		SHERIFF - CUSTODY A01-SH-6030-15681-15685	
SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	1,721,000	CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	491,000
DECREASE APPROPRIATION	1,721,000	INCREASE APPROPRIATION	451,000
		SHERIFF - COURT SERVICES	
		A01-SH-6030-15681-15686	
		CAPITAL ASSETS - EQUIPMENT	
		INCREASE APPROPRIATION	1,200,000
		SHERIFF - GENERAL SUPPORT SERVICES	
		A01-SH-2000-15681-15687	
		SERVICES & SUPPLIES INCREASE APPROPRIATION	30,000
SOURCES TOTAL	\$ 1,721,000	USES TOTAL	\$ 1,721,000
		-	
Perfects the realignment of \$1,721,000	O in Salaries and Employee Benefit	s appropriation from the General Support	Services hudget unit for various
		urt Services (\$1,200,000) and Custody (\$4	_
	ies (\$30,000) in the General Suppo	ort Services budget unit to address minor f	facility alterations for the Pitchess
ADOPTED			
BOARD OF SUPERVISORS		René P	Phillips Digitally signed by René Phillips Date: 2024.06.12 22:34:34
COUNTY OF LOS ANGELES 1 June 24, 2024			ENE PHILLIPS, SENIOR MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS R	EQUESTED/REVISED)		
٧, , ,			
Edward yen			
EDWARD YEN EXECUTIVE OFFICER			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.13 17:11:03-07	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Pate 2014 10:21:22 BY
B.A. NO. 293	DATE 6/13/24		DATE 6/14/24
		I	

PINK			DOADD OF SUDEDWISODS
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
	COUNTY	OF LOS ANGELES	June 24, 2024
	REQUEST FOR APPRO	PRIATION ADJUSTMENT	
	•	IIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:			
		HIS DEPARTMENT. PLEASE CONFIRM THE AC /E OFFICER FOR HER RECOMMENDATION O	
		O AND REASONS THEREFORE	
		023-24 VOTES	
SOU	IRCES	USI	-c
BA DETAIL - SEE ATTACHMENT PAGES		BA DETAIL - SEE ATTACHMENT PAGES 1 -	
SOURCES TOTAL JUSTIFICATION	\$ 16,449,000	USES TOTAL	\$ 16,449,000
Realigns appropriation, intrafund to ADOPT BOARD OF SUPER:	ED	ract agreements and operating transfe René Ph	Digitally signed by René Phillips Date: 2024.06.14 10:08:55
COUNTY OF LOS AN	NGELES		-07'00'
1 June 24, 2 BOARD OF SUPERVISOR'S APPROVAL (A		AOTHORIZED SIGNATURE REN	E PHILLIPS, SENIOR MANAGER, CEO
Edward A EDWARD YE EXECUTIVE OFF	N		
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	☐ ACTION ✓ RECOMMENDATION	APPROVED AS REQUESTED APPROVED AS REVISED	
AUDITOR-CONTROLLER	Digitally signed by Andrea BY Andrea Turner Date: 2024.06.14 12:45:01 -07:00'	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Date: 2024.06.17 12:00:55
B.A. NO. 294	DATE 6/14/24		DATE 6/17/24

FY 2023-24 4 - VOTES

SOURCES USES

SHERIFF - GENERAL SUPPORT SERVICES SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-1000-15681-15687 A01-SH-6030-15681-15687 SALARIES & EMPLOYEE BENEFITS CAPITAL ASSETS - EQUIPMENT

DECREASE APPROPRIATION 3,198,000 INCREASE APPROPRIATION 27,000

SHERIFF - GENERAL SUPPORT SERVICES SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-2000-15681-15687 A01-SH-88-8810-15681-15687 SERVICES & SUPPLIES STATE-SPECIAL GRANTS

DECREASE APPROPRIATION 834,000 DECREASE REVENUE 408,000

SHERIFF - GENERAL SUPPORT SERVICES SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-6030-15681-15687 A01-SH-96-9911-15681-15687
CAPITAL ASSETS - EQUIPMENT OPERATING TRANSFERS IN

DECREASE APPROPRIATION 227,000 DECREASE REVENUE 2,870,000

SHERIFF - GENERAL SUPPORT SERVICES SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-88-8810-15681-15687 A01-SH-90-9094-15681-15687

STATE-SPECIAL GRANTS OFFICE OF JUSTICE PROGRAMS (OJP) GRANT

INCREASE REVENUE 27,000 DECREASE REVENUE 981,000

SHERIFF - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM FUND SHERIFF - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM FUND

DN6-SH-6100-41058 DN6-SH-2000-41058

OTHER FINANCING USES

SERVICES & SUPPLIES

DECREASE APPROPRIATION 1,965,000 INCREASE APPROPRIATION 1,965,000

SHERIFF - SPECIAL TRAINING FUND SHERIFF - SPECIAL TRAINING FUND

BR8-SH-6100-40738 BR8-SH-2000-40738 OTHER FINANCING USES SERVICES & SUPPLIES

DECREASE APPROPRIATION 639,000 INCREASE APPROPRIATION 639,000

SHERIFF - AUTOMATION FUND SHERIFF - AUTOMATION FUND

BR7-SH-6100-40737 BR7-SH-2000-40737 OTHER FINANCING USES SERVICES & SUPPLIES

DECREASE APPROPRIATION 266,000 INCREASE APPROPRIATION 266,000

SHERIFF - COUNTY SERVICES SHERIFF - COUNTY SERVICES

A01-SH-2000-15681-15689 A01-SH-6800-15681-15689 SERVICES & SUPPLIES INTRAFUND TRANSFERS

DECREASE APPROPRIATION 1,399,000 INCREASE APPROPRIATION 3,454,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

BA#294 1 June 24, 2024

6/14/24 Edward yn
EDWARD YEN

- 1 of 3 -

		023-24	
	4 - 1	VOTES	
SOURCES		USES	
HERIFF - COUNTY SERVICES			
01-SH-92-9320-15681-15689			
THER COUNTY DEPARTMENTS NCREASE REVENUE	2,055,000		
VERLASE REVENUE	2,033,000		
HERIFF - COURT SERVICES		SHERIFF - COURT SERVICES	
01-SH-1000-15681-15686		A01-SH-96-9911-15681-15686	
ALARIES & EMPLOYEE BENEFITS		OPERATING TRANSFERS IN	
ECREASE APPROPRIATION	1,130,000	DECREASE REVENUE	1,130,000
HERIFF - PROCESSING FEE FUND		SHERIFF - PROCESSING FEE FUND	
R3-SH-6100-39909		BR3-SH-92-9116-39909	
THER FINANCING USES		SHERIFF PROC. FEE-AB 1109	
ECREASE APPROPRIATION	1,130,000	DECREASE REVENUE	1,130,00
HERIFF - DETECTIVE SERVICES		SHERIFF - DETECTIVE SERVICES	
01-SH-6030-15681-15683		A01-SH-88-8867-15681-15683	
APITAL ASSETS - EQUIPMENT	000 000	HISTORICAL	000.00
ECREASE APPROPRIATION	869,000	DECREASE REVENUE	869,00
HERIFF - DETECTIVE SERVICES		SHERIFF - DETECTIVE SERVICES	
01-SH-1000-15681-15683		A01-SH-96-9911-15681-15683	
ALARIES & EMPLOYEE BENEFITS		OPERATING TRANSFERS IN	
ECREASE APPROPRIATION	827,000	DECREASE REVENUE	757,00
		SHERIFF - DETECTIVE SERVICES	
		A01-SH-6800-15681-15683	
		INTRAFUND TRANSFERS	
		INCREASE APPROPRIATION	70,00
LIFBUTE MADOCATICS ENFORCEMENT OFFICIAL FUND		CUEDITE NADCOTICS ENFORCEMENT CRECIAL FUND	
HERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND		SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND	
N2-SH-6100-41055 THER FINANCING USES		DN2-SH-2000-41055 SERVICES & SUPPLIES	
ECREASE APPROPRIATION	525,000	INCREASE APPROPRIATION	525,00
ECKLASE AFFROMIATION	323,000	INCREASE AFFROMMATION	323,00
HERIFF - VEHICLE THEFT PROGRAM FUND		SHERIFF - VEHICLE THEFT PROGRAM FUND	
S1-SH-6100-41071		BS1-SH-2000-41071	
THER FINANCING USES		SERVICES & SUPPLIES	
	232,000		232,00

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

BA#294 1 June 24, 2024

6/14/24 Edward yn

EDWARD YEN

EXECUTIVE OFFICER

- 2 of 3 -

FY 2023-24 4 - VOTES **SOURCES USES SHERIFF - PATROL CLEARING SHERIFF - PATROL CLEARING** A01-SH-2000-15681-15682 A01-SH-5350-15681-15682 **SERVICES & SUPPLIES** S & S EXPENDITURE DISTRIBUTION **DECREASE APPROPRIATION** 140,000 **INCREASE APPROPRIATION** 140,000 **SHERIFF - PATROL CLEARING** SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 A01-SH-1000-15681-15682 **S & EB EXPENDITURE DISTRIBUTION SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION** 29,000 **INCREASE APPROPRIATION** 29,000 **SHERIFF - PATROL CLEARING SHERIFF - PATROL CLEARING** A01-SH-1000-15681-15682 A01-SH-1357-15681-15682 **SALARIES & EMPLOYEE BENEFITS** S & EB EXPENDITURE DISTRIBUTION **DECREASE APPROPRIATION INCREASE APPROPRIATION** 350,000 350,000 **SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED** SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6800-15681-15692 A01-SH-1000-15681-15692 INTRAFUND TRANSFERS **SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION** 29,000 **INCREASE APPROPRIATION** 29,000 SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 A01-SH-90-9094-15681-15692 OFFICE OF JUSTICE PROGRAMS (OJP) GRANT **SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION** 350,000 **DECREASE REVENUE** 400,000 ADOPTED BOARD OF SUPERVISORS SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED COUNTY OF LOS ANGELES A01-SH-2000-15681-15692 June 24, 2024 **SERVICES & SUPPLIES DECREASE APPROPRIATION** 50,000 Edward yen **EXECUTIVE OFFICER** SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED **BOARD OF SUPERVISORS** A01-SH-2000-15681-15692 A01-BS-2000-10010 **SERVICES & SUPPLIES SERVICES & SUPPLIES DECREASE APPROPRIATION** 90,000 **INCREASE APPROPRIATION** 90,000 **SHERIFF - DETECTIVE SERVICES SHERIFF - DETECTIVE SERVICES** A01-SH-90-9094-15681-15683 A01-SH-1000-15681-15683 OFFICE OF JUSTICE PROGRAMS (OJP) GRANT **SALARIES & EMPLOYEE BENEFITS INCREASE REVENUE** 88,000 **INCREASE APPROPRIATION** 88,000 **SOURCES TOTAL** 16,449,000 \$ 16,449,000 **USES TOTAL**

BA#294

6/14/24 - 3 of 3 -

June 24, 2024

COUNTY OF LOS ANGELES

Δ	ш	חו	П	гО	R	-1	٢	n	N	IT	R	n	П	П	FI	R	

	REQUEST FOR APPRO	PRIATION ADJUSTMENT	
	DEPARTMENT OF CH	HEF EXECUTIVE OFFICER	
		HIS DEPARTMENT. PLEASE CONFIRM THE	E ACCOUNTING ENTRIES AND AVAILABLE N OR ACTION.
	FY 2	D AND REASONS THEREFORE 2023-24 VOTES	
SOUF			USES
SUPERIOR COURT - CENTRAL DISTRICT A01-SC-2000-14800-14801 SERVICES & SUPPLIES DECREASE APPROPRIATION	9,500,000	TRIAL COURT OPERATIONS-UNALLOCA A01-SC-2000-15190 SERVICES & SUPPLIES INCREASE APPROPRIATION	10,700,000
SUPERIOR COURT - CENTRAL DISTRICT A01-SC-1000-14800-14801 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	1,200,000		
SOURCES TOTAL	\$ 10,700,000	USES TOTAL	\$ 10,700,000
JUSTIFICATION Reflects transfer of appropriation fro expenditure trend.	m Superior Court - Central District to	o Trial Court Operations-Unallocated	budget unit based on actual
ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES 1 June 24, 2024 BOARD OF SUPERVISOR'S APPROVAL (AS			nh King Digitally signed by Kieu-Anh King Date: 2024.06.12 16:10:34 -07'00' KIEU-ANH KING, MANAGER, CEO
Edward yn EDWARD YEN EXECUTIVE OFFICER			
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	□ ACTION☑ RECOMMENDATION	APPROVED AS REQUESTED APPROVED AS REVISED	Digitally signed by Yolanda
AUDITOR-CONTROLLER	BY Andrea Turner Digitally signed by Andrea Turner Date: 2024 06.13 10.15.05-07.00	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024,06.14 10:21:48
B.A. NO. 295	DATE 6/13/24		_{DATE} 6/14/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

ΑU	D	ITO	R-	CC	N.	TR(OL	LER:
----	---	-----	----	----	----	-----	----	------

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2023-24 3 - VOTES **SOURCES USES SUPERIOR COURT - CENTRAL DISTRICT SUPERIOR COURT - NORTH DISTRICT** A01-SC-1000-14800-14804 A01-SC-1000-14800-14801 **SALARIES & EMPLOYEE BENEFITS SALARIES & EMPLOYEE BENEFITS** 42,000 14,000 **DECREASE APPROPRIATION INCREASE APPROPRIATION SUPERIOR COURT - NORTHEAST DISTRICT** A01-SC-1000-14800-14806 **SALARIES & EMPLOYEE BENEFITS** 28,000 **INCREASE APPROPRIATION SOURCES TOTAL** 42,000 **USES TOTAL** 42,000 JUSTIFICATION Reflects realignment of appropriation among Superior Court budget units to support actual expenditures. Kieu-Anh King Digitally signed by Kieu-Anh King Date: 2024.06.12 16:11:19 -07'00' BOARD OF SUPERVISORS COUNTY OF LOS ANGELES **AUTHORIZED SIGNATURE** KIEU-ANH KING, MANAGER, CEO June 24, 2024 BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) EDWARD YEN REFERRED TO THE CHIEF ACTION 1 APPROVED AS REQUESTED **EXECUTIVE OFFICER FOR---**RECOMMENDATION APPROVED AS REVISED Yolanda Reyes Reyes Date: 2024.06.14 10:22:20 -07'00' Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.13 10:19:25 -07'00 AUDITOR-CONTROLLER CHIEF EXECUTIVE OFFICER DATE 6/14/24 DATE 6/13/24 B.A. NO.

BOARD OF SUPERVISORS BA FORM 10142022 OFFICIAL COPY

June 24, 2024

AUD	ITOF	≀-con	ITROL	.LER:
-----	------	-------	-------	-------

		COUNTI	OI LOS ANGLLES		
REG			PRIATION ADJUSTMENT		
	DEP	ARTMENT OF CH	HIEF EXECUTIVE OFFICER		
AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT BALANCES AND FORV			HIS DEPARTMENT. PLEASE CONFIRM THE VE OFFICER FOR HER RECOMMENDATION		IES AND AVAILABLE
	ADJUSTM		D AND REASONS THEREFORE		
		4 -	VOTES		
SOURCES			U	SES	
GENERAL FUND A01-3099			TREASURER AND TAX COLLECTOR A01-TT-2000-10950		
COMMITTED FOR AC/TTC ETAX SYSTEM			SERVICES & SUPPLIES		
DECREASE OBLIGATED FUND BALANCE		26,000	INCREASE APPROPRIATION		26,000
SOURCES TOTAL SUSTIFICATION Reflects the transfer of funds from the Commi	\$ tted for AC/	26,000 TTC eTax Syste	USES TOTAL m obligated fund balance to the Treas		\$ 26,000 ctor operating
oudget for County Counsel legal services relate					
ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES			Yolanda	Reyes Digital	ly signed by Yolanda Reyes 2024.06.13 14:38:03 -07'00'
1 June 24, 2024			AUTHORIZED SIGNATURE YO	LANDA REYES, MAN	AGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS REQUEST	ED/REVISED)				
Edward yen EXECUTIVE OFFICER					
REFERRED TO THE CHIEF AC	TION		✓ APPROVED AS REQUESTED		
EXECUTIVE OFFICER FOR	COMMENDAT	TION	APPROVED AS REVISED	B.A.L.	Digitally signed by Michael J.
Λ m.	droo Turnor	Digitally signed by Andrea Turner		Michael J	Martinez Deter 2024 06 45 07 48:27

AUDITOR-CONTROLLER

B.A. NO. 297 BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.14 10.43:59-07'00'

DATE 6/14/24

CHIEF EXECUTIVE OFFICER

By Martinez

DATE 6/15/24

REQUEST FOR APPROPRIATION ADJUSTMENT DEPARTMENT OF CHIEF EXECUTIVE OFFICER THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCI AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2023-24 4 - VOTES SOURCES PSS-INDIGENT AID ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2023-24 4 - VOTES SOURCES BOARD INITIATIVES AND PROGRAMS ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2023-24 4 - VOTES SOURCES BOARD INITIATIVES AND PROGRAMS ADJUSTMENT AND ADJUSTMENT SERVICES DECREASE APPROPRIATION 1,120,000 DECREASE REVENUE NONDEPARTMENTAL SPECIAL ACCOUNTS ADJUSTMENT AND ADJUSTMENT SERVICES DECREASE REVENUE 728,000 NONDEPARTMENTAL SPECIAL ACCOUNTS ADJUSTMENT AND ADJUSTMENT SERVICES ADJUSTMENT AND ADJUSTMENT SERVICES DECREASE REVENUE 728,000 NONDEPARTMENTAL SPECIAL ACCOUNTS ADJUSTMENT AND ADJUSTMENT SERVICES ADJUSTMENT AND ADJUSTMENT SERVICES DECREASE REVENUE 728,000 NONDEPARTMENTAL SPECIAL ACCOUNTS ADJUSTMENT AND ADJUSTMENT SERVICES ADJUSTMENT AND ADJUSTMENT SERVICES DECREASE REVENUE 728,000 NONDEPARTMENTAL SPECIAL ACCOUNTS ADJUSTMENT AND ADJUSTMENT SERVICES DECREASE REVENUE 728,000 NONDEPARTMENTAL SPECIAL ACCOUNTS ADJUSTMENT AND ADJUSTMENT SERVICES ADJUSTMENT AND ADJUSTMENT SERVICES DECREASE REVENUE 728,000 NONDEPARTMENTAL SPECIAL ACCOUNTS ADJUSTMENT AND ADJUSTMENT SERVICES ADJUSTMENT AND ADJUSTMENT SERVICES DECREASE REVENUE 728,000 NONDEPARTMENTAL SPECIAL ACCOUNTS ADJUSTMENT AND ADJUSTMENT SERVICES DECREASE REVENUE 728,000 NONDEPARTMENTAL SPECIAL ACCOUNTS ADJUSTMENT AND ADJUSTMENT SERVICES DECREASE REVENUE 728,000 NONDEPARTMENTAL SPECIAL ACCOUNTS ADJUSTMENT AND ADJUSTMENT SERVICES DECREASE REVENUE 728,000 NONDEPARTMENTAL SPECIAL ACCOUNTS ADJUSTMENT AND ADJUSTMENT SERVICES DECREASE REVENUE 728,000 NONDEPARTMENT AND ADJUSTMENT SERVICES DECREASE REVENUE 728,000 NONDEPARTMENT AND ADJUSTMENT SERVICES DECREASE APPROPRIATION 728,000 NONDE	PINK			BOARD OF SUPERVISORS
REQUEST FOR APPROPRIATION ADJUSTMENT DEPARTMENT OF CHIEF EXECUTIVE OFFICER THE FOLIOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT, PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCY AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE PY 2023-24 4 - VOTES SOURCES BOARD INITIATIVES AND PROGRAMS A01-A0-2000-10150 A01-55-90-90WQ-26-300-26-480 ARP - GENERAL COVERNMENT SERVICES SERVICES & SUPPLIES DECREASE REVENUE 1,120,000 NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-000-00WK-13900 ARP - PROGRAMS APPROGRAMS SERVICES & SUPPLIES THICKEASE REVENUE 728,000 NORDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-000-00WK-13900 ARP - PROGRAMS SERVICES & SUPPLIES THICKEASE REVENUE 728,000 NORDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-000-00WK-13900 ARP - PROGRAMS SERVICES & SUPPLIES NORDERS REVENUE 728,000 NORDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-000-00WK-13900 ARP - PROGRAMS SERVICES & SUPPLIES NORDERS REVENUE 728,000 NORDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-000-00WK-13900 ARP - PROGRAMS SERVICES & SUPPLIES NORDERS REVENUE 728,000 NORDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-000-00WK-13900 ARP - PROGRAMS SERVICES & SUPPLIES NORDERS REVENUE 728,000 NORDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-000-01700 ARP - PROGRAMS SERVICES & SUPPLIES NORDERS REVENUE 728,000 NORDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-000-01700 ARP - PROGRAMS SERVICES & SUPPLIES NORDERS REVENUE 728,000 NORDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-000-01700 ARP - PROGRAMS SERVICES & SUPPLIES NORDERS REVENUE 728,000 NORDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-000-01700 ARP - PROGRAMS NORDEPARTMENTAL SPECIAL ACCOUNTS ADDITION OF THE CHIEF NORDERS REVENUE A01-A01-000-01700 ARP - PROGRAMS NORDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-000-01700 ARP - PROGRAMS NORDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-000-01700 ARP - PROGRAMS NORDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-000-01700 APPROVED AS REVISED NORDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-000-01700 APPROVED AS REVISED ADDITION OF THE CHIEF NORDEPARTMENTAL SPECIA	BA FORM 10142022			OFFICIAL COPY
REQUEST FOR APPROPRIATION ADJUSTMENT DEPARTMENT OF CHIEF EXECUTIVE OFFICER. THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE COMPIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCE AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2023-24 4 - VOTES SOURCES SOURCES DEAD INITIATIVES AND PROGRAMS ADI AD 2000-10150 ADI 5-59 99 0WW-2-3500-2460 ADI - SERVICES & SUPPLIES DECREASE APPROPRIATION 1,120,000 DECREASE REVENUE 1,120,000 NONDEPARTMENTAL SPECIAL ACCOUNTS ADI - GB 2000-13690 ADI - GB 2000		COLINA	TV OF LOS ANGELES	June 24, 2024
DEPARTMENT OF CHIEF EXECUTIVE OFFICER THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT, PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCE AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2023-24 4 - VOTES BOARD INITIATIVES AND PROGRAMS A01 - OO 2000 10150 SERVICES & SUPPLIES DECREASE APPROPRIATION 1,120,000 NONDEPARTMENTAL SPECIAL ACCOUNTS A02 - CO 2000 1050 AD9 - SOWN 12690 AD1 - OP 2000 1050 AD9 - SOWN 12690 AD1 - OP 2000 1050 AD2 - OF 2000 1050 AD3 - OP 2000 1050 AD3 - OP 2000 1050 AD4 - OP 2000 1050 AD5 - OP 2000 1050 AD6 - OP 2000 1050 AD7 - OP 2000 1050 AD8 - PROGRAMS SERVICES & SUPPLIES INCREASE REVENUE 728,000 INCREASE REVENUE ADD TOR CONTROLLER AD 12 - AU 20 - OP 2				
ADUTOR-CONTROLLER THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE COMPRIMITHE ACCOUNTING ENTRIES AND AVAILABLE BALANCE AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE PT. 2023-24 4 - VOTES BOARD INITIATIVES AND PROGRAMS ADJ-10-2000-10150 SOURCES DECREASE APPROPRIATION 1,120,000 NONDEPARTMENTAL SPECIAL ACCOUNTS ADJ-10-39-99-90WIN-13690 ADJ-10-2000-13990 SOURCES TOTAL ADJ-10-2000-13990 SOURCES TOTAL S 2,240,000 DESTORAL S 2,240,000 DESTO		•		
ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2023-24 4 - VOTES SOURCES USES BOARD INITIATIVES AND PROGRAMS AD1-AD-2000-10.150 AD1-S-5-90-90W-12-3000-26460 AD	AUDITOR-CONTROLLER:	DEFACTIVIENT OF C	THE EXECUTIVE OFFICER	
SOURCES SOURCES AS SUPPLIES AD1-SC-90-90WQ-26300-26460 APP - GENERAL GOVERNMENT SERVICES DECREASE APPROPRIATION 1,120,000 NONDEPARTMENTAL SPECIAL ACCOUNTS AD1-CB-2000-13590 NONDEPARTMENTAL SPECIAL ACCOUNTS AD1-CB-2000-13590 NONDEPARTMENTAL SPECIAL ACCOUNTS AD1-CB-2000-13590 NONDEPARTMENTAL SPECIAL ACCOUNTS AD1-CB-2000-13590 NOREASE REVENUE 728,000 NOREASE REVENUE 1,120,000 NOREASE REVENUE 728,000 NOREASE REVENUE 392,000 NOREASE REVENUE AD1-AU-2000-13790 SERVICES & SUPPLIES INCREASE REVENUE 392,000 INCREASE REVENUE 392,000 INCREASE REVENUE 392,000 SOURCES TOTAL S 2,240,000 USES TOTAL S 2,240,000 USES TOTAL S 2,240,000 DISTIFICATION Reflects decreases of \$1,120,000 American Rescue Plan Act (ARP) Coronavirus Local Fiscal Recovery Funds (CLIRF) revenue and appropriation for Administrative costs, which were funded via ARP's revenue loss provisions, and corresponding \$1,120,000 increases in ARP CLIRF revenue and appropriation for Nondepartmental Special Accounts and Auditor Controller ARP auditing efforts. These adjustments are needed to support direct ARP-funded auditing afforts ADOPTED DOARD OF SUPREMSORS CONTROLLER ADDOPTED DOARD OF SUPREMSORS DOARD OF SUPREMSORS SOURCES TO ALL S ECQUESTED/REVISED) WASON MATTHEWS, SENIOR ASSISTANT CO ADTHORIZED SIGNATURE MASON MATTHEWS, SENIOR ASSISTANT CO APPROVED AS REVISED Yolanda Revyes FINAND YEAR ADDOPTED APPROVED AS REVISED YOLANDA REVISED YOLANDA REVISED YOLANDA REVISED HIGHER SECURITY OFFICER FOR— REFERRED TO THE CHIEF RECOMMENDATION APPROVED AS REVISED YOLANDA REVISED HIGHER SECURITY OFFICER REPAIR TO SERVISED HIGHER SECURITY OFFICER CHIEF EXECUTIVE OFFICER FOR— REPAIR TO SERVISED YOLANDA REVISED HIGHER SECURITY OFFICER CHIEF EXECUTIVE OFFICER FOR— REPAIR TO SERVISED HIGHER SECURITY OFFICER CHIEF EXECUTIVE OFFICER FOR— REPAIR TO SERVISED HIGHER SECURITY OFFICER CHIEF EXECUTIVE OFFICER FOR— REPAIR TO SERVISED HIGHER SECURITY O				
BOARD INITIATIVES AND PROGRAMS A01-A0-2000-10150 SERVICES & SUPPLIES SERVICES & SUPPLIES DECREASE APPROPRIATION 1,120,000 NONDEPARTMENTAL SPECIAL ACCOUNTS A01-E3 90-90WK-13690 NONDEPARTMENTAL SPECIAL ACCOUNTS A01-E3 90-90WK-13690 A01-E3 90-90WK-13690 A01-E3 90-90WK-13690 SERVICES & SUPPLIES INCREASE REVENUE 728,000 INCREASE APPROPRIATION A01-E3 90-90WK-13690 AUDITOR-CONTROLLER A01-A0-90-90WK-10700 ARP - PROGRAMMS INCREASE REVENUE 392,000 INCREASE APPROPRIATION SERVICES & SUPPLIES INCREASE REVENUE 392,000 INCREASE APPROPRIATION SERVICES & SUPPLIES INCREASE REVENUE 392,000 USES TOTAL \$ 2,240,000 USES TOTAL \$ 2,240,000 USES TOTAL \$ 2,240,000 INCREASE APPROPRIATION Reflects decreases of \$1,120,000 American Rescue Plan Act (ARP) Coronavirus Local Fiscal Recovery Funds (CLFRF) revenue and appropriation for administrative costs, which were funded via ARP's revenue loss provisions, and corresponding \$1,120,000 increases in ARP CLFRF revenue and appropriation for Nondepartmental Special Accounts and Auditor Controller ARP auditing efforts. ADDOPTED BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) LOUNTY OF LOS ANGELES 1 June 24, 2024 AUTHORIZED SIGNATURE MASON MATTHEWS, SENIOR ASSISTANT CED BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) LOUNTY OF LOS ANGELES 1 June 24, 2024 AUTHORIZED SIGNATURE MASON MATTHEWS, SENIOR ASSISTANT CED APPROVED AS REVISED YOLANDA REVISED HIPPONED PROVED AS REVISED HIPPONED PROVED AS REVISED YOLANDA REVISED YOLANDA REVISED YOLANDA REVISED HIPPONED PROVED AS REVISED HIPPONED PROVED AS REVISED YOLANDA REVISED YOLANDA REVISED YOLANDA REVISED YOLANDA REVISED YOLANDA REVISED HIPPONED PROVED AS REVISED HIPPONED PROVED AS REVISED YOLANDA		FY	2023-24	
BOARD INITIATIVES AND PROGRAMS A01-A0-2000-10150 SERVICES & SUPPLIES DECREASE APPROPRIATION 1,120,000 NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-90-90WK-13690 ARP - PROGRAMS A01-A01-90-90WK-13690 ARP - PROGRAMS A01-A01-90-90WK-13690 ARP - PROGRAMS INCREASE REVENUE 728,000 NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-90-90WK-13690 ARP - PROGRAMS INCREASE REVENUE 728,000 NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-900-90WK-13690 SERVICES & SUPPLIES INCREASE REVENUE 728,000 NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-900-90WK-13690 SERVICES & SUPPLIES INCREASE REVENUE 728,000 NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-900-13690 SERVICES & SUPPLIES INCREASE REVENUE 728,000 NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-900-13690 SERVICES & SUPPLIES INCREASE APPROPRIATION TO A01-AU-2000-10700 SERVICES & SUPPLIES INCREASE APPROPRIATION SERVICES & SUPPLIES INCREASE APPROPRIATION SERVICES & SUPPLIES INCREASE APPROPRIATION 392,000 SERVICES & SUPPLIES INCREASE APPROPRIATION 392,000				
ADJ-O-2000-10150 SERVICES & SUPPLIES DECREASE APPROPRIATION 1,120,000 NONDEPARTMENTAL SPECIAL ACCOUNTS ADJ-CB-90-90WK-13690 ARP - PROGRAMS INCREASE REVENUE 728,000 AUDITOR-CONTROLLER ADJ-MU-90-90WK-13700 ARP - PROGRAMS INCREASE REVENUE 392,000 AUDITOR-CONTROLLER ADJ-B-90-90WK-10700 ARP - PROGRAMS INCREASE REVENUE 392,000 AUDITOR-CONTROLLER ADJ-B-90-90WK-10700 ARP - PROGRAMS INCREASE REVENUE 392,000 SURCES TOTAL \$ 2,240,000 USES TOTAL \$ 2,240,000 USES TOTAL \$ 2,240,000 DUSTIFICATION Reflects decreases of \$1,120,000 American Rescue Plan Act (ARP) Coronavirus Local Fiscal Recovery Funds (CLFRF) revenue and appropriation for administrative costs, which were funded via ARP's revenue loss provisions, and corresponding \$1,120,000 increases in ARP CLFRF revenue and appropriation for Nondepartmental Special Accounts and Auditor Controller ARP auditing efforts. ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES COUNTY OF LOS ANGELES DOARD OF SUPERVISORS APPROVAL (AS REQUESTED/REVISED) LUMBER DOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) AUTHORIZED SIGNATURE MASON MATTHEWS, SENIOR ASSISTANT CED BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) AUTHORIZED SIGNATURE MASON MATTHEWS, SENIOR ASSISTANT CED APPROVED AS REQUESTED EXECUTIVE OFFICER WASON MATTHEWS, SENIOR ASSISTANT CED APPROVED AS REQUESTED CHIEF EXECUTIVE OFFICER Yolanda Revers YOLANDA GLIZA (AS ALL ALL ALL ALL ALL ALL ALL ALL ALL A	SOUF	RCES	USI	ES
A01-CB-90-90WK-13690 ARP - PROGRAMS INCREASE REVENUE 728,000 INCREASE REVENUE 728,000 INCREASE APPROPRIATION 728,000 AUDITOR-CONTROLLER A01-AU-90-90WK-10700 ARP - PROGRAMS INCREASE REVENUE 392,000 INCREASE REVENUE 392,000 SOURCES TOTAL \$ 2,240,000 SOURCES TOTAL \$ 2,240,000 USES TOTAL \$ 2,240,000 SOURCES TOTAL \$ 2,240,000 USES TOTAL \$ 2,240,000 INCREASE APPROPRIATION Reflects decreases of \$1,120,000 American Rescue Plan Act (ARP) Coronavirus Local Fiscal Recovery Funds (CLFRF) revenue and appropriation for administrative costs, which were funded via ARP's revenue loss provisions, and corresponding \$1,120,000 increases in ARP CLFRF revenue and appropriation for Nondepartmental Special Accounts and Auditor Controller ARP auditing efforts. ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES 1 June 24, 2024 AUTHORIZED SIGNATURE MASON MATTHEWS, SENIOR ASSISTANT CED BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) WE EDWARD VEN EXECUTIVE OFFICER ACTION APPROVED AS REQUESTED EXECUTIVE OFFICER ACTION APPROVED AS REQUESTED CHIEF EXECUTIVE OFFICER CH	A01-A0-2000-10150 SERVICES & SUPPLIES	1,120,000	A01-SS-90-90WQ-26300-26460 ARP - GENERAL GOVERNMENT SERVICES	1,120,000
A01-AU-90-90WK-10700 ARP - PROGRAMS INCREASE REVENUE 392,000 SOURCES TOTAL \$ 2,240,000 USES TOTAL \$ 3,240,000 USES TOTAL \$ 4,240,000 USES TOTAL \$ 4,240,000 USES TOTAL \$ 4,240,000 USES	A01-CB-90-90WK-13690 ARP - PROGRAMS		A01-CB-2000-13690 SERVICES & SUPPLIES	728,000
Reflects decreases of \$1,120,000 American Rescue Plan Act (ARP) Coronavirus Local Fiscal Recovery Funds (CLFRF) revenue and appropriation for administrative costs, which were funded via ARP's revenue loss provisions, and corresponding \$1,120,000 increases in ARP CLFRF revenue and appropriation for Nondepartmental Special Accounts and Auditor Controller ARP auditing efforts. ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES 1 June 24, 2024 BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) WASON MATTHEWS, SENIOR ASSISTANT CEO BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) WASON MATTHEWS, SENIOR ASSISTANT CEO APPROVED AS REQUESTED Yolanda Reyes Street Yolanda Reyes Street ADDITOR-CONTROLLER APPROVED AS REVISED Yolanda Reyes Street Yolanda Reyes Street AUDITOR-CONTROLLER BY Andrea Turner Deguty spored by Access Turner Chief EXECUTIVE OFFICER BY 6/11/2/1	A01-AU-90-90WK-10700 ARP - PROGRAMS INCREASE REVENUE	·	A01-AU-2000-10700 SERVICES & SUPPLIES INCREASE APPROPRIATION	
Reflects decreases of \$1,120,000 American Rescue Plan Act (ARP) Coronavirus Local Fiscal Recovery Funds (CLFRF) revenue and appropriation for administrative costs, which were funded via ARP's revenue loss provisions, and corresponding \$1,120,000 increases in ARP CLFRF revenue and appropriation for Nondepartmental Special Accounts and Auditor Controller ARP auditing efforts. These adjustments are needed to support direct ARP-funded auditing efforts. ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES 1 June 24, 2024 AUTHORIZED SIGNATURE MASON MATTHEWS, SENIOR ASSISTANT CEO BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) **EDWARD YEN** EXECUTIVE OFFICER ACTION APPROVED AS REQUESTED Yolanda Reyes Digitally signed by Mason Matthews AUTHORIZED SIGNATURE APPROVED AS REQUESTED Yolanda Reyes Digitally signed by Mason Matthews Yolanda Reyes Digitally signed by Mason Matthews AUTHORIZED SIGNATURE APPROVED AS REQUESTED **YOlanda Reyes Digitally signed by Mason Matthews Yolanda Reyes Digitally signed by Mason Matthews AUDITOR-CONTROLLER BY **YOlanda Reyes Digitally signed by Mason Matthews AUDITOR-CONTROLLER BY 6/13/24		3 2,240,000	USES TOTAL	3 2,240,000
AUTHORIZED SIGNATURE MASON MATTHEWS, SENIOR ASSISTANT CEO BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) EDWARD YEN EXECUTIVE OFFICER REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR AUDITOR-CONTROLLER Andrea Turner Digitally signed by Andrea Turner By Andrea Turner Digitally signed by Andrea Turner By Andrea Turner Digitally signed by Andrea Turner CHIEF EXECUTIVE OFFICER AUDITOR-CONTROLLER MASON MATTHEWS, SENIOR ASSISTANT CEO MASON MATTHEWS, SENIOR ASSISTANT CEO APPROVED AS REQUESTED Yolanda Reyes By Andrea Turner Digitally signed by Andrea Turner CHIEF EXECUTIVE OFFICER BY 6/11/2/1	administrative costs, which were fund appropriation for Nondepartmental Spfunded auditing efforts. ADOPTED BOARD OF SUPERVISORS	ed via ARP's revenue loss provisions, a	and corresponding \$1,120,000 increases in r ARP auditing efforts. These adjustments	n ARP CLFRF revenue and are needed to support direct ARP-
Edward yen EXECUTIVE OFFICER REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION APPROVED AS REQUESTED APPROVED AS REVISED Yolanda Reyes			AUTHORIZED SIGNATURE MAS	
AUDITOR-CONTROLLER RECOMMENDATION Approved as revised Approved as revised Yolanda Reyes Reves Date: 2024.06.13 1538.20-0700 CHIEF EXECUTIVE OFFICER BY 6/11/24	Edward you	EQUESTED/REVISED)		
AUDITOR-CONTROLLER BY AIRCICA TOTTICL Date: 2004-06.13 15:38:20-0-0700 CHIEF EXECUTIVE OFFICER BY 6/11/2/1		✓ RECOMMENDATION		Digitally signed by Yolanda Yolanda Reyes Reyes Yolanda Reyes 362 (2024.06.14 10.22.46
BA NO 298 DATE 6/13/24	AUDITOR-CONTROLLER	BY ATIUTEA TUTNET Date: 2024.06.13 15:38:20 -0700	CHIEF EXECUTIVE OFFICER	
DATE DATE	B.A. NO. 298	DATE 6/13/24		DATE 6/14/24

REQUEST FOR APPROPRIATION ADJUSTMENT DEPARTMENT OF CHIEF SECUTIVE OFFICER THE FOLLOWING APPROPRIATION ADJUSTMENT DEPARTMENT OF CHIEF SECUTIVE OFFICER THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF SECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE 17 2023 - 24 4 - VOTES 1058 PUBLIC HEALTH ADJUSTMENT REQUESTED AND REASONS THEREFORE 17 2023 - 24 4 - VOTES 1058 PUBLIC HEALTH ADJUSTMENT REQUESTED AND REASONS THEREFORE 18 2000 AND PROPERTY OF ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND AVAILABLE BALANCES 18 2000 AND ACCOUNTING ENTRIES AND AVAILABLE BALANCES ADJUSTMENT REQUESTED AND REASONS THEREFORE 18 2000 AND ACCOUNTING ENTRIES AND AVAILABLE BALANCES 18 2000 AND ACCOUNTING ENTRIES AND AVAILABLE BALANCES 18 2000 AND ACCOUNTING ENTRIES AND AVAILABLE BALANCES ADDUSTMENT REQUESTED AND ACCOUNTING ENTRIES AND AVAILABLE BALANCES ADDUSTMENT REQUESTED AND ACCOUNTING ENTRIES AND AVAILABLE BALANCES 18 2000 AND ACCOUNTING ENTRIES AND AVAILABLE BALANCES 28 2000 AND ACCOUNTING ENTRIES AND AVAILABLE BALANCES 29 2000 AND ACCOUNTING ENTRIES AND AVAILABLE BALANCES 20 2000 AND ACCOUNT AVAILABLE BALANCES 20 20 20 20 20 20 20 20 20 20 20 20 20 2	PINK			BOARD OF SUPERVISORS
REQUEST FOR APPROPRIATION ADJUSTMENT DEPARTMENT OF CHIEF EXECUTIVE OFFICER AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE PY 2023-24 4 - VOTES SOURCES DUSES PUBLIC HEALTH A01-PH-2000-24500 SERVICES & SUPPLIES APPROPRIATION 300,000 DECREASE REVENUE 300,000 DECREASE REVENUE 300,000 DECREASE REVENUE 300,000 INCREASE REVENUE 300,000 INCREASE REVENUE 300,000 INCREASE REVENUE 300,000 DINCREASE REVENUE APPROPRIATION 300,000 DINCREASE REVENUE 300,000 DINCREASE REVENUE APPROPRIATION 300,000 DINCREASE REVENUE 300,000 DINCREASE REVENUE 300,000 DINCREASE REVENUE 300,000 DINCREASE REVENUE APPROPRIATION 300,000 DINCREASE REVENUE APPROPRIATION 300,000 DINCREASE REVENUE 300,000 DINCREASE REVENUE 300,000 DINCREASE REVENUE APPROPRIATION 300,000 DINCREASE REVENUE APPROPRIATION 300,000 DINCREASE REVENUE APPROPRIATE APPROPRIATION APPROVED AS RECUSSED APPROPRIATE APPROPRIATION DISTRICATION DISTRICATIO	BA FORM 10142022			
REQUEST FOR APPROPRIATION ADJUSTMENT DEPARTMENT OF CHIEF EXECUTIVE OFFICER AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF FY 2023-24 4 - VOTES SOURCES PUBLIC HEALTH AD1-9H-2000-24500 AD1-9H-90-900W-2-4500 AD2-9H-90-900W-2-4500 AD3-9H-90-900W-2-4500 AD3-9H-			OLINITY OF LOS ANGELES	June 24, 2024
AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED INCESSARY BY THIS DEPARTMENT, PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2023-24 4 - VOTES SOURCES PUBLIC HEALTH AD1-PH-2000-245800 AD1-PH-90-90WX-245800 AD1-PH-90-90WX-245800 AD1-PH-90-90WX-245800 AD2-PH-90-90WX-245800 AD3-PH-90-90WX-245800 AD3-PH-				-
ADDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT, PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2023-24 4 - VOTES SOURCES PUBLIC HEALTH AD1-9H-2000-24500 AD1-9H-90-90W/C-24500 AD1-9H-9				
ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT, PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXCURITURE OFFICES BY LESS SOURCES PUBLIC HEALTH A01-PH-2009-24500 SERVICES & SUPPLIES PUBLIC HEALTH A01-PH-2009-24500 SERVICES & SUPPLIES SERVICES & SUPPLIES APP - PROGRAMS SERVICES & SUPPLIES APP - PROGRAMS SERVICES & SUPPLIES INCREASE REVENUE SOURCES TOTAL \$ 600,000 USES TOTAL \$ 600,000 U	AUDITOR-CONTROLLER:	DEPARTIVIENT	OF CHIEF EXECUTIVE OFFICER	
SOURCES USES PUBLIC HEALTH A01-PH-2000-24500 A01-PH-90-90WK-24500 SERVICES & SUPPLIES DECREASE APPROPRIATION 300,000 DECREASE REVENUE 300,000 PS-INDIGENT AID A01-S-99-90WC-25300-26460 A01-PH-90-90WK-25300-27910 SERVICES & SUPPLIES INCREASE REVENUE 300,000 INCREASE APPROPRIATION A01-EW-2000-27910 SOURCES TOTAL \$ 600,000 INCREASE APPROPRIATION 300,000 SOURCES TOTAL \$ 600,000 INCREASE APPROPRIATION 300,000 INCREASE IN APPROVED AS REQUESTED 300,000 INCREASE IN APPROVED AS REQUESTED 300,000 INCREASE IN APPROVED AS REQUESTED 300,000 INCREASE 300,000 INCREASE APPROVED AS REQUESTED 300,000 INCREASE APP				
PUBLIC HEALTH ADI_PH-2000;24500 SERVICES & SUPPLIES DECREASE APPROPRIATION 300,000 DECREASE REVENUE 300,000 INCREASE REVENUE and appropriation for the Community Testing program and a corresponding \$300,000 increase in ARP CLFRF revenue and appropriation, which will be funded via ARP's revenue loss provisions, for the Compact Mobile Food Operation Subsidy program. These adjustments are needed due to a February 6, 2024 Board motion. ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGLES BOARD OF SUPERVISORS APPROVAL (AS REQUESTED/REVISED) WASON MATTHEWS, SENIOR ASSISTANT CED APPROVED AS REQUESTED EXECUTIVE OFFICER FOR— POWER AND ANGLES AREASED Violanda Reves Senior Revenue REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR— POWER AS REQUESTED CHIEF EXECUTIVE OFFICER Violanda Reves Senior Revenue REVERENCE OFFICER FOR— POWER AS REQUESTED CHIEF EXECUTIVE OFFICER Violanda Reves Senior Revenue REVERENCE OFFICER ROWARD REVENUE REVEN		ADJUSTMENT REQ	FY 2023-24	
PUBLIC HEALTH A01-PH-2000-24500 SERVICES & SUPPLIES DECREASE APPROPRIATION 300,000 DECREASE REVENUE 300,000 DECREASE REVE			4 - VOTES	
A01-PH-2000-24500 SERVICES & SUPPLIES DECREASE APPROPRIATION 300,000 DECREASE REVENUE 300,000 DE	Si	OURCES		USES
A01-SS-90-90WQ-26300-26460 ARP - GENERAL GOVERNMENT SERVICES SERVICES & SUPPLIES INCREASE REVENUE 300,000 SOURCES TOTAL \$ 600,000 USES TOTAL \$ 600,000 USES TOTAL \$ 600,000 USES TOTAL \$ 600,000 SOURCES TOTAL \$ 600,000 SOURCES TOTAL \$ 600,000 USES TOTAL \$ 600,000 SOURCES TOTAL \$ 600,000 SO	A01-PH-2000-24500 SERVICES & SUPPLIES	300,000	A01-PH-90-90WK-24500 ARP - PROGRAMS	300,000
Reflects decreases of \$300,000 American Rescue Plan Act (ARP) Coronavirus Local Fiscal Recovery Funds (CLFRF) revenue and appropriation for the Community Testing program and a corresponding \$300,000 increase in ARP CLFRF revenue and appropriation, which will be funded via ARP's revenue loss provisions, for the Compact Mobile Food Operation Subsidy program. These adjustments are needed due to a February 6, 2024 Board motion. ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES COUNTY OF LOS ANGELES 1 June 24, 2024 BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) AUTHORIZED SIGNATURE MASON MATTHEWS, SENIOR ASSISTANT CEO AUTHORIZED SIGNATURE MASON MATTHEWS, SENIOR ASSISTANT CEO APPROVED AS REQUESTED APPROVED AS REQUESTED Yolanda Reyes Andrea Turner Guerry Ground Livence Turner County Controller AUDITOR-CONTROLLER BY CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER BY	A01-SS-90-90WQ-26300-26460 ARP - GENERAL GOVERNMENT SERVI		A01-EW-2000-27910 SERVICES & SUPPLIES	
Reflects decreases of \$300,000 American Rescue Plan Act (ARP) Coronavirus Local Fiscal Recovery Funds (CLFRF) revenue and appropriation for the Community Testing program and a corresponding \$300,000 increase in ARP CLFRF revenue and appropriation, which will be funded via ARP's revenue loss provisions, for the Compact Mobile Food Operation Subsidy program. These adjustments are needed due to a February 6, 2024 Board motion. ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES 1 June 24, 2024 AUTHORIZED SIGNATURE MASON MATTHEWS, SENIOR ASSISTANT CEO AUTHORIZED SIGNATURE MASON MATTHEWS, SENIOR ASSISTANT CEO AUTHORIZED SIGNATURE MASON MATTHEWS, SENIOR ASSISTANT CEO APPROVED AS REQUESTED EXECUTIVE OFFICER ACTION APPROVED AS REQUESTED Andrea Turner Deplies givened by Andown Turner By Clark Signature Yolanda Reyes Deplies signed by Mason Matthews Date: 2024.06.12 15:52:22 -07'00' APPROVED AS REVISED APPROVED AS REVISED Yolanda Reyes Deplies signed by Volundias Digitally signed by Mason Matthews Date: 2024.06.12 15:62:22 -07'00' APPROVED AS REVISED Chief EXECUTIVE OFFICER BY CHIEF EXECUTIVE OFFICER BY	SOURCES TOTAL	\$ 600,000	OUSES TOTAL	\$ 600,000
Community Testing program and a corresponding \$300,000 increase in ARP CLFRF revenue and appropriation, which will be funded via ARP's revenue loss provisions, for the Compact Mobile Food Operation Subsidy program. These adjustments are needed due to a February 6, 2024 Board motion. ADOPTED	JUSTIFICATION			
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES 1 June 24, 2024 AUTHORIZED SIGNATURE MASON MATTHEWS, SENIOR ASSISTANT CEO BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) Edward you EDWARD YEN EXECUTIVE OFFICER ACTION ACTION APPROVED AS REQUESTED APPROVED AS REVISED APPROVED AS REVISED Yolanda Reyes Revises Revise By Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.12 15:52:22 -07'00' AUTHORIZED SIGNATURE MASON MATTHEWS, SENIOR ASSISTANT CEO Digitally signed by Yolanda Yolanda Reyes Revise By Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.12 15:52:22 -07'00' AUTHORIZED SIGNATURE MASON MATTHEWS, SENIOR ASSISTANT CEO Digitally signed by Yolanda Yolanda Reyes Revise By Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.12 15:52:22 -07'00' AUTHORIZED SIGNATURE MASON MATTHEWS, SENIOR ASSISTANT CEO Digitally signed by Yolanda Yolanda Reyes Revise D Yolanda Reyes Revise D ANDREAD SIGNATURE CHIEF EXECUTIVE OFFICER BY	Community Testing program and a	corresponding \$300,000 increase in	ARP CLFRF revenue and appropriation,	which will be funded via ARP's revenue loss
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) Edward yen EDWARD YEN EXECUTIVE OFFICER REFERRED TO THE CHIEF EXECUTIVE OFFICER ACTION APPROVED AS REQUESTED APPROVED AS REVISED Yolanda Reyes Servises Andrea Turner Digitally signed by Andrea Tunner Date: 204.06.13 15:48:23 - 47700 CHIEF EXECUTIVE OFFICER BY ANDREAD CHIEF EXECUTIVE OFFICER BY CHIEF EXECUTIVE OFFICER BY	BOARD OF SU	JPERVISORS		On Matthews Date: 2024.06.12 15:52:22 -07'00'
Echward yen EXECUTIVE OFFICER REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ACTION APPROVED AS REQUESTED APPROVED AS REVISED APPROVED AS REVISED Yolanda Reyes Revise Revise Andrea Turner Digitally signed by Andrea Turner Digitally signed by Andrea Turner Digitally signed by Andrea Turner Chief EXECUTIVE OFFICER Yolanda Reyes Revise Revise APROVED AS REVISED Yolanda Reyes Revise Revi		· ·	AUTHORIZED SIGNATURE	MASON MATTHEWS, SENIOR ASSISTANT CEO
EXECUTIVE OFFICER FOR V RECOMMENDATION	Edward	el yen		
AUDITOR-CONTROLLER Andrea Turner Digitally signed by Andrea Turner Digita	REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION	APPROVED AS REQUES	TED
AUDITOR-CONTROLLER BY AUDITOR-CONTROLLER BY -0700 BY -0700		✓ RECOMMENDATION	APPROVED AS REVISED	Digitally signed by Yolanda
B.A. NO. 299 DATE 6/13/24 DATE 6/14/24	AUDITOR-CONTROLLER	RA	ea Turner 28-0700 CHIEF EXECUTIVE OFFICER	BY -07'00'
	B.A. NO. 299	DATE 6/13/24		DATE 6/14/24

PINK				
BA FORM 10142022				BOARD OF SUPERVISORS OFFICIAL COPY
				June 24, 2024
			Y OF LOS ANGELES	
	-		PRIATION ADJUSTMENT	
	D	EPARTMENT OF C	HIEF EXECUTIVE OFFICER	
			PEPARTMENT. PLEASE CONFIRM THE AC	COUNTING ENTRIES AND AVAILABLE BALANCES
	ADJUS	FY	ED AND REASONS THEREFORE 2023-24	
		4 -	VOTES	
SOUR	RCES			USES
PSS-INDIGENT AID A01-SS-90-90WQ-26300-26460 ARP - GENERAL GOVERNMENT SERVICES INCREASE REVENUE		98,127,000	GENERAL FUND A01-304Q COMMITTED FOR AMERICAN RESCI	UE PLAN-ENABLED CAPITAL PROGRAMS ALANCE 209,400,000
PUBLIC DEFENDER A01-PD-90-90WQ-15200 ARP - GENERAL GOVERNMENT SERVICES INCREASE REVENUE		86,273,000		
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION		25,000,000		
SOURCES TOTAL	\$ 2	09,400,000	USES TOTAL	\$ 209,400,000
		 -		
American Rescue Plan (ARP) Coronavir	us Local Fiscal Recove via ARP revenue loss	ery Funds (CLFRF) to the obligated fund balance Com will be transferred to ARP-Enabled (al Financing Uses - Various budget unit, in mitted for ARP-Enabled Capital Programs CPs once the various CPs are ready to move Digitally signed by Mason
BOARD OF SUPERVIS COUNTY OF LOS ANG			Masor	n Matthews Date: 2024.06.12 15:53:35 -07'00'
1 June 24, 2024	4		AUTHORIZED SIGNATURE	MASON MATTHEWS, SENIOR ASSISTANT CEO
BOARD OF SUPERVISOR'S APPROVAL (AS R Edward y EDWARD YEN EXECUTIVE OFFIC	en			
REFERRED TO THE CHIEF	ACTION		✓ APPROVED AS REQUESTI	ED
EXECUTIVE OFFICER FOR	✓ RECOMMENDA	TION	APPROVED AS REVISED	
AUDITOR-CONTROLLER		Digitally signed by Andrea Turner Date: 2024.06.13 10:44:11 -07'00'	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reves Date: 2024 06.14 10.23.57
B.A. NO. 300	DATE 6/13/24			DATE 6/14/24

PINK			DOADD OF CUDED #CODG
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			June 24, 2024
		OF LOS ANGELES PRIATION ADJUSTMENT	
	•	ILEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	DELYMINE IN OF CIT	ILL EXCEPTIVE OFFICER	
		HIS DEPARTMENT. PLEASE CONFIRM THE ACC /E OFFICER FOR HER RECOMMENDATION OR	
	FY 2	O AND REASONS THEREFORE 023-24 VOTES	
SOUR		USES	
BA DETAIL - SEE ATTACHMENT PAGES 1		BA DETAIL - SEE ATTACHMENT PAGES 1 - 2	
SOURCES TOTAL	\$ 75,521,000	USES TOTAL	\$ 75,521,000
JUSTIFICATION			
	ery Funds (CLFRF). These adjustmenting plan provided to the Board on Ma D ORS ELES	Mason Ma	
BOARD OF SUPERVISOR'S APPROVAL (AS			<u> </u>
Edward yen EDWARD YEN EXECUTIVE OFFICE			
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	☐ ACTION ✓ RECOMMENDATION	APPROVED AS REQUESTED APPROVED AS REVISED	
AUDITOR-CONTROLLER	Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.13 10.57.48-0700	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024.06.14 10:24:25 BY
B.A. NO. 301	DATE 6/13/24		DATE 6/14/24

FY 2023-24 4 - VOTES

6,471,000

SOURCES USES

AFFORDABLE HOUSING

A01-AM-5500-10160

OTHER CHARGES

DECREASE APPROPRIATION

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

June 24, 2024

Edward eyen

EXECUTIVE OFFICER

AFFORDABLE HOUSING

A01-AM-90-90WK-10160

ARP - PROGRAMS

DECREASE REVENUE

4,771,000

PUBLIC HEALTH

A01-PH-90-90WK-24500

ARP - PROGRAMS

DECREASE REVENUE 20,700,000

ECONOMIC AND BUSINESS DEVELOPMENT

A01-EW-2000-27920-27921 SERVICES & SUPPLIES

INCREASE APPROPRIATION 9,282,000

ECONOMIC OPPORTUNITY - ADMINISTRATION

A01-EW-2000-27910 SERVICES & SUPPLIES

INCREASE APPROPRIATION 65,000

ECONOMIC OPPORTUNITY - ADMINISTRATION

A01-EW-90-90WK-27910 ARP - PROGRAMS

DECREASE REVENUE 847,000

ECONOMIC AND BUSINESS DEVELOPMENT

A01-EW-90-90WK-27920-27921

ARP - PROGRAMS

DECREASE REVENUE 6,998,000

CONSUMER AND BUSINESS AFFAIRS CONSUMER AND BUSINESS AFFAIRS

A01-CA-90-90WK-19100 A01-CA-2000-19100
ARP - PROGRAMS SERVICES & SUPPLIES

INCREASE REVENUE 7,200,000 INCREASE APPROPRIATION 7,200,000

HOMELESS AND HOUSING PROGRAM

A01-CB-2000-26685 SERVICES & SUPPLIES

INCREASE APPROPRIATION 8,144,000

FY 2023-24 4 - VOTES

SOURCES USES

PARKS AND RECREATION

A01-PK-2000-27640 SERVICES & SUPPLIES

INCREASE APPROPRIATION 1,700,000

INTERNAL SERVICES INTERNAL SERVICES

A01-IS-90-90WK-13100 A01-IS-2000-13100
ARP - PROGRAMS SERVICES & SUPPLIES

INCREASE REVENUE 5,300,000 INCREASE APPROPRIATION 5,300,000

BOARD OF SUPERVISORS BOARD OF SUPERVISORS

 A01-BS-90-90WK-10010
 A01-BS-2000-10010

 ARP - PROGRAMS
 SERVICES & SUPPLIES

INCREASE REVENUE 10,514,000 INCREASE APPROPRIATION 10,514,000

PSS-INDIGENT AID

A01-SS-90-90WQ-26300-26460 ARP - GENERAL GOVERNMENT SERVICES

INCREASE REVENUE 46,036,000

SOURCES TOTAL \$ 75,521,000 USES TOTAL \$ 75,521,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

1 June 24, 2024

EDWARD YEN
EXECUTIVE OFFICER

Edward you

BA#301

6/13/24 - 2 of 2 -

PINK			BOARD OF SUPERVISORS
BA FORM 10142022			OFFICIAL COPY
	COUNTY	OF LOS ANGELES	June 24, 2024
		OF LOS ANGELES PRIATION ADJUSTMENT	
		IEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:			
		PARTMENT. PLEASE CONFIRM THE ACCOUNTI FICER FOR HER RECOMMENDATION OR ACTIOI	
	ADJUSTMENT REQUESTED	O AND REASONS THEREFORE	
		023-24 VOTES	
SOUF		USE	s
3001	1023		<u> </u>
GENERAL FUND		PFU-VARIOUS	
A01-3303		A01-CB-2000-13749-13760	
APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	77,376,000	SERVICES & SUPPLIES INCREASE APPROPRIATION	77,376,000
	,,		,,,
SOURCES TOTAL	\$ 77,376,000	USES TOTAL	\$ 77,376,000
IUSTIFICATION			
Reflects the funding transfer from App	ropriations for Contingencies to the PF	U-Various budget unit for future budgeta	ry uncertainties.
ADOPTED		Volanda	Dovos Digitally signed by Yolanda Reyes
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES			Reyes Digitally signed by Yolanda Reyes Date: 2024.06.12 18:54:51 -07'00'
1 June 24, 2024 BOARD OF SUPERVISOR'S APPROVAL (AS R	FOLIESTED/REVISED)	AUTHORIZED SIGNATURE YOLA	NDA REYES, MANAGER, CEO
	EQUESTED/ NEVISED/		
Edward you			
EDWARD YEN EXECUTIVE OFFICER			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR			
	✓ RECOMMENDATION	APPROVED AS REVISED	Michael J. Digitally signed by Michael J.
AUDITOR-CONTROLLER	Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.13 17:24:12-07:00'	CHIEF EXECUTIVE OFFICER	BY Martinez Martinez Date: 2024.06.15 07:49:31 -07'00'
B.A. NO. 302	DATE 6/13/24		DATE 6/15/24
502	DATE		DAIL

PINK			DOADD OF SUPERVISORS
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			June 24, 2024
	COUNTY	OF LOS ANGELES	
	REQUEST FOR APPRO	PRIATION ADJUSTMENT	
	DEPARTMENT OF CH	HIEF EXECUTIVE OFFICER	
		HIS DEPARTMENT. PLEASE CONFIRM THE ACC VE OFFICER FOR HER RECOMMENDATION OR	
	FY 2	D AND REASONS THEREFORE	
cou		VOTES	
SOU	RCES	USES	5
REGIONAL PLANNING A01-RP-1000-19350 SALARIES & EMPLOYEE BENEFITS	17,000	VARIOUS CAPITAL PROJECTS HALL OF RECORDS FLOOR RENOVATION A01-CP-6014-65099-87605 CAPITAL ASSETS - B & I	17,000
DECREASE APPROPRIATION	17,000	INCREASE APPROPRIATION	17,000
SOURCES TOTAL	\$ 17,000	USES TOTAL	\$ 17,000
JUSTIFICATION			
		g operating budget to the Hall of Records	s Floor Renovation, Capital Project
ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES		Jame	PS YUN Digitally signed by James Yun Date: 2024.06.06 14:02:29 -07:00'
1 June 24, 2024		AUTHORIZED SIGNATURE JAME	ES YUN, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS	REQUESTED/REVISED)		
Edward yn EDWARD YEN EXECUTIVE OFFICER			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	DECOMMENDATION.	ADDROVED AS SEVICED	
	RECOMMENDATION	APPROVED AS REVISED	Digitally signed by Amir Alam
AUDITOR-CONTROLLER	BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.07 13:23:18-0700'	CHIEF EXECUTIVE OFFICER	BY Amir Alam Digitally signed by Amir Alam Date: 2024.06.07 15:41:30
B.A. NO. 305	DATE 6/7/24		DATE 6/7/24

DATE

DATE

B.A. NO.

PINK			BOARD OF SUPERVISORS
BA FORM 10142022			OFFICIAL COPY
			June 24, 2024
		OF LOS ANGELES	
		PRIATION ADJUSTMENT	
AUDITOR-CONTROLLER:	DEPARTMENT OF CF	IIEF EXECUTIVE OFFICER	
	DJUSTMENT IS DEEMED NECESSARY BY TI	HIS DEPARTMENT. PLEASE CONFIRM THE ACC	COUNTING ENTRIES AND AVAILABLE
BALANCE	S AND FORWARD TO THE CHIEF EXECUTIVE	/E OFFICER FOR HER RECOMMENDATION OF	R ACTION.
		D AND REASONS THEREFORE 023-24	
		VOTES	
SOU	RCES	USE	S
BA DETAIL - SEE ATTACHMENT PAGE 1		BA DETAIL - SEE ATTACHMENT PAGE 1	
SOURCES TOTAL	\$ 139,440,000	USES TOTAL	\$ 139,440,000
	Ψ 103). (0,000		<u> </u>
JUSTIFICATION			
		ces Enterprise Fund-Committed for DHS	
		aintenance costs of the office building at	t 313 North Figueroa and the
seismic retrofitting of the Lot 29 Par	king Structure at 346 North Fremont.		
ADOPTED			
BOARD OF SUPERVISORS		.lame	PS Yun Digitally signed by James Yun Date: 2024.06.06 14:00:40 -07'00'
COUNTY OF LOS ANGELES			
1 June 24, 2024 BOARD OF SUPERVISOR'S APPROVAL (AS	S DEOLIESTED/DEVISED)	AUTHORIZED SIGNATURE	JAMES YUN, MANAGER, CEO
	S REQUESTED/REVISED)		
Edward yen			
EDWARD YEN			
EXECUTIVE OFFICER			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR			
	RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.07 13:31:08-07'00'	CHIEF EXECUTIVE OFFICER	BY Amir Alam Digitally signed by Amir Alam Date: 2024.06.07 15:42:19
B.A. NO. 306	DATE 6/7/24		DATE 6/7/24

DATE

B.A. NO.

FY 2023-24

	4 - V	OTES	
	SOURCES	ι	JSES
DHS ENTERPRISE FUND		DHS ENTERPRISE FUND	
MN2-3078		MN2-HS-6100-60070	
COMMITTED FOR DHS		OTHER FINANCING USES	

INCREASE APPROPRIATION

CHIEF EXECUTIVE OFFICE

69,720,000

 313 N FIGUEROA SEISMIC RETROFIT
 313 N FIGUEROA SEISMIC RETROFIT

 A01-CP-96-9919-65076-8A046
 A01-CP-6014-65076-8A046

 OPERATING TRANSFERS IN - CAPITAL PROJECTS
 CAPITAL ASSETS - B & I

 INCREASE REVENUE
 32,800,000

 INCREASE APPROPRIATION
 32,800,000

CHIEF EXECUTIVE OFFICE

CHIEF EXECUTIVE OFFICE

313 N FIGUEROA DEFERRED MAINTENANCE REPAIRS

A01-CP-96-9919-65076-8A047

OPERATING TRANSFERS IN - CAPITAL PROJECTS

INCREASE REVENUE

26,800,000

313 N FIGUEROA DEFERRED MAINTENANCE REPAIRS

A01-CP-6014-65076-8A047

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

69,720,000

INCREASE REVENUE 26,800,000 INCREASE APPROPRIATION 26,800,000

INTERNAL SERVICES DEPARTMENT

LOT 29 PARKING STRUCTURE SEISMIC RETROFIT

LOT 29 PARKING STRUCTURE SEISMIC RETROFIT

LOT 29 PARKING STRUCTURE SEISMIC

LOT 29 PARKING STRUCTURE SEISMIC RETROFIT

A01-CP-96-9919-65049-8A048

OPERATING TRANSFERS IN - CAPITAL PROJECTS

LOT 29 PARKING STRUCTURE SEISMIC RETROFIT

A01-CP-6014-65049-8A048

CAPITAL ASSETS - B & I

INCREASE REVENUE 10,120,000 INCREASE APPROPRIATION 10,120,000

SOURCES TOTAL \$ 139,440,000 USES TOTAL \$ 139,440,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

1 June 24, 2024

EDWARD YEN EXECUTIVE OFFICER

Edward you

BA #306

DECREASE OBLIGATED FUND BALANCE

CHIEF EXECUTIVE OFFICE

6/7/24

June 24, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUD	ITOR	-CON	ITROL	LER:
-----	------	------	-------	------

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2023-24 4 - VOTES

USES

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT

SOURCES

DA1-FR-2000-40100-40191 **SERVICES & SUPPLIES**

DECREASE APPROPRIATION

143,000

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT

DA1-FR-6100-40100-40191 OTHER FINANCING USES

INCREASE APPROPRIATION

143,000

VARIOUS CAPITAL PROJECTS

VARIOUS-RFURB-VAR DPW OFFICE SITE IMPTS

A01-CP-96-9919-65099-86708

OPERATING TRANSFERS IN - CAPITAL PROJECTS

INCREASE REVENUE

VARIOUS CAPITAL PROJECTS

VARIOUS-RFURB-VAR DPW OFFICE SITE IMPTS

A01-CP-6014-65099-86708 CAPITAL ASSETS - B & I

143,000 **INCREASE APPROPRIATION** 143,000

SOURCES TOTAL

286,000

USES TOTAL

286,000

JUSTIFICATION

Reflects the transfer of \$143,000 from Fire Department to Various-Refurbishment Various Department of Public Works (DPW) Office Site Improvements, Capital Project No. 86708 for Fire Department's share of cost associated with the Lomita County Administration Building Americans with Disabilities Act (ADA) Upgrade, Capital Project No. 87142.

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES 1 June 24, 2024

James Yun Digitally signed by James Yun Date: 2024.06.06 14:01:02 -07'00'

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Edward you **EXECUTIVE OFFICER**

REFERRED TO THE CHIEF

EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUTHORIZED SIGNATURE

CHIEF EXECUTIVE OFFICER

BY Amir Alam Digitally signed by Amir Alam Date: 2024.06.07 15:43:11

DATE

6/7/24 DATE

B.A. NO

AUDITOR-CONTROLLER 307

6/7/24

Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.07 13:33:44-07'00'

PINK			DOADD OF CUDEDVICODS
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			June 24, 2024
		OF LOS ANGELES	
	REQUEST FOR APPROI	PRIATION ADJUSTMENT	
	DEPARTMENT OF CH	IEF EXECUTIVE OFFICER	
		HIS DEPARTMENT. PLEASE CONFIRM THE ACC /E OFFICER FOR HER RECOMMENDATION OR	
	FY 2	O AND REASONS THEREFORE 023-24 /OTES	
SOUF	RCES	USES	S
INSURANCE A01-IB-2000-13610 SERVICES & SUPPLIES DECREASE APPROPRIATION	2,861,000	PUBLIC SOCIAL SERVICES ADAMS AND GRAND DPSS METRO FAMILY A01-CP-6014-65073-8A011 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	DEMO 2,861,000
SOURCES TOTAL	\$ 2,861,000	USES TOTAL	\$ 2,861,000
JUSTIFICATION			
	_	ms and Grand DPSS Metro Family Demo ance companies (2615 S Grand Ave (Ref	
ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELE	S	Jame	es Yun Digitally signed by James Yun Date: 2024.06.06 14:01:28 -07'00'
1 June 24, 2024		AUTHORIZED SIGNATURE JAME	ES YUN, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS Edward yen EDWARD YEN EXECUTIVE OFFICER		ADDROVED AS REQUISITED	
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION RECOMMENDATION	✓ APPROVED AS REQUESTEDAPPROVED AS REVISED	Distribilly sinned by Amir Alvan
AUDITOR-CONTROLLER	BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.07 13:35:49 -07'00'	CHIEF EXECUTIVE OFFICER	BY Amir Alam Digitally signed by Amir Alam Date: 2024.06.07 15:43:51

6/7/24

DATE

308

B.A. NO.

6/7/24

APPROVED AS REQUESTED

BY Amir Alam Digitally signed by Amir Alam Date: 2024.06.07 15:48:35

6/7/24

DATE

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

EDWARD YEN
EXECUTIVE OFFICER

ACTION

DATE

RECOMMENDATION

6/7/24

Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.07 13:38:47-07'00'

REFERRED TO THE CHIEF

AUDITOR-CONTROLLER

B.A. NO.

309

EXECUTIVE OFFICER FOR---

Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.07 13:41:29 -07'00'

6/7/24

DATE

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER

B.A. NO.

310

BY Amir Alam Digitally signed by Amir Alam Date: 2024.06.07 15:53:45

6/7/24

PINK		
DA FORM 40442022	BOARD OF SUPI	
BA FORM 10142022		CIAL COPY
COUNT	June 24, 2024 TY OF LOS ANGELES	
REQUEST FOR APPRO	OPRIATION ADJUSTMENT	
	CHIEF EXECUTIVE OFFICER	
	THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAIL	LABLE
	TIVE OFFICER FOR HER RECOMMENDATION OR ACTION.	
	ED AND REASONS THEREFORE 2023-24	
4	- VOTES	
SOURCES	USES	
PUBLIC HEALTH POMONA PUBLIC HEALTH CENTER EMERGENCY POWER GENERATOR	PUBLIC HEALTH POMONA PUBLIC HEALTH CENTER EMERGENCY POWER GENERATOR	
A01-CP-90-8941-65058-87809	A01-CP-6014-65058-87809	
FEDERAL AID-CONSTRUCTION / CAPITAL PROJECTS	CAPITAL ASSETS - B & I	000
INCREASE REVENUE 89,000	INCREASE APPROPRIATION 89,	,000
SOURCES TOTAL \$ 89,000	USES TOTAL \$ 89,	,000
JUSTIFICATION		
Reflects an increase of \$89,000 in appropriation and offset with Californ Program proceeds, to fund the anticipated Fiscal Year 2023-24 expenditu		on Grant
ADOPTED BOARD OF SUPERVISORS	James Yun Digitally signed by James Yun Date: 2024.06.06 14:03	nes Yun
COUNTY OF LOS ANGELES		3:51 -07'00'
1 June 24, 2024 BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)	AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO	
Edward you EDWARD YEN EXECUTIVE OFFICER		
REFERRED TO THE CHIEF ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR RECOMMENDATION	APPROVED AS REVISED	

BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.07 13:43:17 -07'00'

6/7/24

DATE

AUDITOR-CONTROLLER

B.A. NO.

311

BY Amir Alam Digitally signed by Amir Alam Date: 2024.06.07 15:54:30

6/7/24

PINK			
			BOARD OF SUPERVISORS
BA FORM 10142022			OFFICIAL COPY
	COUNT	TY OF LOS ANGELES	June 24, 2024
REQUEST		OPRIATION ADJUSTMENT	
MEQUES!		CHIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	DELYMPINE OF C	THE EXECUTIVE OFFICER	
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEM BALANCES AND FORWARD TO		THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTIVE OFFICER FOR HER RECOMMENDATION OR ACTION	
ADJU		ED AND REASONS THEREFORE 2023-24	
	4	- VOTES	
SOURCES		USES	
PARKS AND RECREATION		PARKS AND RECREATION	
NORMANDIE AND 95TH STREET PARK		NORMANDIE AND 95TH STREET PARK	
A01-CP-88-8752-65043-69803		A01-CP-6014-65043-69803	
STATE-OTHER / CAPITAL PROJECTS		CAPITAL ASSETS - B & I	
INCREASE REVENUE	77,000	INCREASE APPROPRIATION	77,000
SOURCES TOTAL \$	77,000	USES TOTAL	\$ 77,000
JUSTIFICATION			
Reflects an increase of \$77,000 in appropriation, offset and Revitalization Program of 2018, to fund the anticip		·	tewide Park Development
ADOPTED			
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES		James \	Digitally signed by James Yun Date: 2024.06.06 14:04:10 -07'00'
1 June 24, 2024		AUTHORIZED SIGNATURE JAMES YUN	I, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISE Edward yen EDWARD YEN EXECUTIVE OFFICER	ED)		
REFERRED TO THE CHIEF ACTION		✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR RECOMMEN	DATION	APPROVED AS REVISED	

BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.07 13:45:15-07:00

6/7/24

DATE

AUDITOR-CONTROLLER

B.A. NO.

312

BY Amir Alam Digitally signed by Amir Alam Date: 2024.06.07 15:55:13

6/7/24

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Amir Alam Digitally signed by Amir Alam Date: 2024.06.07 15:55:55

6/7/24

DATE

RECOMMENDATION

6/7/24

DATE

AUDITOR-CONTROLLER

B.A. NO.

313

Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.07 13:47:18-07'00'

PINK			
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			June 24, 2024
	COUN	ITY OF LOS ANGELES	•
	REQUEST FOR APPR	OPRIATION ADJUSTMENT	
AUDITOR-CONTROLLER:	DEPARTMENT OF	CHIEF EXECUTIVE OFFICER	
THE FOLLOWING APPROPRIATION A		THIS DEPARTMENT. PLEASE CONFIRM THE TIVE OFFICER FOR HER RECOMMENDATION	
	F	TED AND REASONS THEREFORE 7 2023-24 8 - VOTES	
	3	- VOIES	
SOU	RCES		USES
VARIOUS CAPITAL PROJECTS		DEALE EVOCAGE	
MISSION CANYON LANDFILL SOIL REM	EDIATION	RENT EXPENSE	
A01-CP-6014-65099-87113 CAPITAL ASSETS - B & I		A01-RE-2000-97000 SERVICES & SUPPLIES	
DECREASE APPROPRIATION	625,000	INCREASE APPROPRIATION	625,000
DECREASE AT THE MATTER	023,000	Meneral All Roll Marion	525,555
SOURCES TOTAL	\$ 625,000	USES TOTAL	\$ 625,000
JUSTIFICATION			
		nediation, Capital Project No. 87113 to F on Canyon Landfill and \$491,000 for Pal	
ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES		Jar	nes Yun Digitally signed by James Yun Date: 2024.06.06 14:04:50 -07'00'
1 June 24, 2024		AUTHORIZED SIGNATURE J.	AMES YUN, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS Edward yen EDWARD YEN EXECUTIVE OFFICER	S REQUESTED/REVISED)		
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	ACTION	AFFROVED AS REQUESTED	
	RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.07 13:49:21-07%	CHIEF EXECUTIVE OFFICER	BY Amir Alam Digitally signed by Amir Alam Date: 2024.06.07 15:57:05

6/7/24

DATE

314

B.A. NO.

6/7/24

EXECUTIVE OFFICER REFERRED TO THE CHIEF **EXECUTIVE OFFICER FOR---**

AUDITOR-CONTROLLER

B.A. NO.

315

EDWARD YEN

ACTION

RECOMMENDATION

Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.07 13:52:32 -07'00'

6/7/24 DATE

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Amir Alam Digitally signed by Amir Alan Date: 2024.06.07 15:57:45

6/7/24 DATE

PINK			
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			June 24, 2024
		OF LOS ANGELES	
	•	PRIATION ADJUSTMENT	
AUDITOR-CONTROLLER:	DEPARTMENT OF CH	IEF EXECUTIVE OFFICER	
THE FOLLOWING APPROPRIATION AD	JUSTMENT IS DEEMED NECESSARY BY TH AND FORWARD TO THE CHIEF EXECUTIV		IE ACCOUNTING ENTRIES AND AVAILABLE ON OR ACTION.
	FY 2	O AND REASONS THEREFORE	
		VOTES	
BA DETAIL - SEE ATTACHMENT PAGE 1	CES	BA DETAIL - SEE ATTACHMENT PAGE :	USES 1
SOURCES TOTAL	\$ 12,600,000	USES TOTAL	\$ 12,600,000
Reflects the transfer of funds from Mo Santa Monica Bay Fund (B49) to capit			Measure W-SCW Regional Program South omponent of the capital projects.
ADOPTED		1.	Digitally signed by James Vun
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES			mes Yun Digitally signed by James Yun Date: 2024.06.06 14:05:30 -07'00'
1 June 24, 2024 BOARD OF SUPERVISOR'S APPROVAL (AS I	REOLIESTED/REV/ISED)	AUTHORIZED SIGNATURE	JAMES YUN, MANAGER, CEO
Edward you EDWARD YEN EXECUTIVE OFFICER			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	▼ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Andrea Turner Date: 2024.06.07 14:06:19 -07007	CHIEF EXECUTIVE OFFICER	BY Amir Alam Digitally signed by Amir Alam Date: 2024 06.07 15.58.36
B.A. NO. 316	DATE 6/7/24		DATE 6/7/24

FY 2023-24 4 - VOTES

SOURCES USES

MEASURE W-SCW REGIONAL PROGRAM LOWER SAN GABRIEL RIVER FUND

B45-PW-5500-47000 OTHER CHARGES

DECREASE APPROPRIATION 6,000,000

MEASURE W-SCW REGIONAL PROGRAM LOWER SAN GABRIEL RIVER FUND

B45-PW-6100-47000

OTHER FINANCING USES

INCREASE APPROPRIATION

6,000,000

STORMWATER PROJECTS

ADVENTURE PARK MULTI-BENEFIT PROJECT UAS

A01-CP-96-991D-65075-69812

OPERATING TRANSFERS IN-MEASURE W/SAFE CLEAN WATER, CAP PROJ

INCREASE REVENUE

6,000,000

STORMWATER PROJECTS

ADVENTURE PARK MULTI-BENEFIT PROJECT UAS

A01-CP-6014-65075-69812 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

6,000,000

MEASURE W-SCW REGIONAL PROGRAM SOUTH SANTA MONICA BAY FUND

B49-PW-5500-47000 OTHER CHARGES

DECREASE APPROPRIATION

300,000

MEASURE W-SCW REGIONAL PROGRAM SOUTH SANTA MONICA BAY FUND

B49-PW-6100-47000 OTHER FINANCING USES

INCREASE APPROPRIATION

300,000

STORMWATER PROJECTS

WEST RANCHO DOMINGUEZ - SAN PEDRO ST GREEN IMPROVEMENTS

A01-CP-96-991D-65075-69974

OPERATING TRANSFERS IN-MEASURE W/SAFE CLEAN WATER, CAP PROJ

INCREASE REVENUE

300,000

STORMWATER PROJECTS

WEST RANCHO DOMINGUEZ - SAN PEDRO ST GREEN IMPROVEMENTS

A01-CP-6014-65075-69974 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

300,000

SOURCES TOTAL

12,600,000

USES TOTAL 12,600,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

June 24, 2024

Edward ym

EDWARD YEN

EXECUTIVE OFFICER

BA #316

6/7/24

PINK			DOADD OF CUREDWICODS
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			June 24, 2024
		OF LOS ANGELES	
		PRIATION ADJUSTMENT	
AUDITOR-CONTROLLER:	DEPARTMENT OF CHI	EF EXECUTIVE OFFICER	
THE FOLLOWING APPROPRIATION AD		IIS DEPARTMENT. PLEASE CONFIRM THE AC E OFFICER FOR HER RECOMMENDATION O	
	FY 20	O AND REASONS THEREFORE D23-24 /OTES	
BA DETAIL - SEE ATTACHMENT PAGE 1	RCES	USI BA DETAIL - SEE ATTACHMENT PAGE 1	ES
	4 46 264 202		A 45 254 202
SOURCES TOTAL	\$ 16,361,000	USES TOTAL	\$ 16,361,000
JUSTIFICATION			
	No. 69947, C.P. No. 69971, C.P. No. 69	ponents of various capital projects to r 9978, & C.P. No. 69985. Also, reflects th	
ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES		Jamo	PS Yun Digitally signed by James Yun Date: 2024.06.06 14:06:00 -07'00'
1 June 24, 2024		AUTHORIZED SIGNATURE JAM	IES YUN, MANAGER, CEO
Edward yen EDWARD YEN EXECUTIVE OFFICER	REQUESTED/REVISED)		
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	▼ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.07 14:17:13-0700'	CHIEF EXECUTIVE OFFICER	BY Amir Alam Digitally signed by Amir Alam Date: 2024.06.07 15:59:30
B.A. NO. 317	DATE 6/7/24		DATE 6/7/24

COUNTY OF LOS ANGELES

MID-YEAR BUDGET ADJUSTMENT

FΥ	2023-24
1	VOTES

SOURCES USES STORMWATER PROJECTS STORMWATER PROJECTS AGOURA HILLS - LIBERTY CANYON RD GREEN IMPROVEMENT AGOURA HILLS - LIBERTY CANYON RD GREEN IMPROVEMENT A01-CP-96-991D-65075-69978 A01-CP-6014-65075-69978 OPERATING TRANSFERS IN-MEASURE W/SAFE CLEAN WATER, CAP PROJ CAPITAL ASSETS - B & I **INCREASE APPROPRIATION** 1,785,000 **INCREASE REVENUE** 1,785,000 STORMWATER PROJECTS STORMWATER PROJECTS **BASSETT HIGH SCHOOL STORMWATER CAPTURE BASSETT HIGH SCHOOL STORMWATER CAPTURE** A01-CP-96-991D-65075-69842 A01-CP-6014-65075-69842 OPERATING TRANSFERS IN-MEASURE W/SAFE CLEAN WATER, CAP PROJ CAPITAL ASSETS - B & I 3,645,000 **INCREASE REVENUE** 3,645,000 INCREASE APPROPRIATION STORMWATER PROJECTS STORMWATER PROJECTS BETHUNE PARK STORMWATER CAPTURE PROJECT BETHUNE PARK STORMWATER CAPTURE PROJECT A01-CP-96-991D-65075-6A001 A01-CP-6014-65075-6A001 OPERATING TRANSFERS IN-MEASURE W/SAFE CLEAN WATER, CAP PROJ CAPITAL ASSETS - B & I **INCREASE REVENUE** 2,845,000 **INCREASE APPROPRIATION** 2,845,000 STORMWATER PROJECTS STORMWATER PROJECTS LA CRESCENTA GREEN STREET PROJECT LA CRESCENTA GREEN STREET PROJECT A01-CP-96-991D-65075-69971 A01-CP-6014-65075-69971 OPERATING TRANSFERS IN-MEASURE W/SAFE CLEAN WATER, CAP PROJ CAPITAL ASSETS - B & I **INCREASE REVENUE** 4,669,000 **INCREASE APPROPRIATION** 4,669,000 STORMWATER PROJECTS STORMWATER PROJECTS MT LOWE MEDIAN STORMWATER INFILTRATION PROJECT MT LOWE MEDIAN STORMWATER INFILTRATION PROJECT A01-CP-96-991D-65075-69985 A01-CP-6014-65075-69985 OPERATING TRANSFERS IN-MEASURE W/SAFE CLEAN WATER, CAP PROJ CAPITAL ASSETS - B & I **INCREASE REVENUE** 973,000 INCREASE APPROPRIATION 973,000 STORMWATER PROJECTS STORMWATER PROJECTS PICO CANYON PARK STORMWATER IMPROVEMENTS PICO CANYON PARK STORMWATER IMPROVEMENTS A01-CP-96-991D-65075-69947 A01-CP-6014-65075-69947 OPERATING TRANSFERS IN-MEASURE W/SAFE CLEAN WATER, CAP PROJ CAPITAL ASSETS - B & I **INCREASE REVENUE** 1,070,000 **INCREASE APPROPRIATION** 1,070,000 STORMWATER PROJECTS STORMWATER PROJECTS SORENSEN PARK STORMWATRE CAPTURE PROJECT SORENSEN PARK STORMWATRE CAPTURE PROJECT A01-CP-6014-65075-6A006 A01-CP-96-991D-65075-6A006 OPERATING TRANSFERS IN-MEASURE W/SAFE CLEAN WATER, CAP PROJ CAPITAL ASSETS - B & I **INCREASE REVENUE** 1.194.000 INCREASE APPROPRIATION 1.194.000 MEASURE W - SCW MUNICIPAL PROGRAM COUNTY UNINCORP AREA FUND MEASURE W - SCW MUNICIPAL PROGRAM COUNTY UNINCORP AREA FUND CM1-PW-6100-47000 CM1-PW-604A-47000 OTHER FINANCING USES CAPITAL ASSETS - INFRASTRUCTURE 180,000 180,000 **DECREASE APPROPRIATION INCREASE APPROPRIATION**

BA #317 6/7/24

SOURCES TOTAL

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

1 June 24, 2024



USES TOTAL

16,361,000

\$ 16,361,000

PINK			00.400.05.5U050.45.005
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			June 24, 2024
		OF LOS ANGELES	
		PRIATION ADJUSTMENT	
AUDITOR-CONTROLLER:	DEPARTMENT OF CH	IEF EXECUTIVE OFFICER	
THE FOLLOWING APPROPRIATION AI	DJUSTMENT IS DEEMED NECESSARY BY TH S AND FORWARD TO THE CHIEF EXECUTIV		E ACCOUNTING ENTRIES AND AVAILABLE N OR ACTION.
	FY 2	O AND REASONS THEREFORE 023-24 VOTES	
COLUM		VOTES	Here
BA DETAIL - SEE ATTACHMENT PAGE 1	RCES	BA DETAIL - SEE ATTACHMENT PAGE 1	USES L
SOURCES TOTAL	\$ 5,847,000	USES TOTAL	\$ 5,847,000
JUSTIFICATION			
Reflects the transfer of appropriation between various general fund capita in other capital projects, to fully fund	l projects. Also reflects the increase a l active projects.		and the transfer of appropriation gation Notes revenue and appropriation
ADOPTE BOARD OF SUPERVIS		.la	mes Yun Digitally signed by James Yun Date: 2024.06.06 14:06:25 -07'00'
COUNTY OF LOS ANGI	ELES	AUTHORIZED SIGNATURE	JAMES YUN, MANAGER, CEO
1 June 24, 202 BOARD OF SUPERVISOR'S APPROVAL (AS		AOTHORIZED SIGNATORE	JAMES TOW, WARACER, CEO
Edward yen EDWARD YEN EXECUTIVE OFFICE			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED)
EXECUTIVE OFFICER FOR	▼ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Andrea Turner Date: 2024.06.07 14:24:59-07007	CHIEF EXECUTIVE OFFICER	BY Amir Alam Digitally signed by Amir Alam Date: 2024-06.07 16.00:20
B.A. NO. 318	DATE 6/7/24		DATE 6/7/24

FY 2023-24 4 - VOTES

SOURCES USES

INTERNAL SERVICES DEPARTMENT

EXTRAORDINARY MAINTENANCE TWIN TOWERS CORRECTIONAL CENTRAL PLANT REPLACE HVAC & ROOF

A01-CF-2000-12810 A01-CP-6014-65049-87775
SERVICES & SUPPLIES CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 2,678,000 INCREASE APPROPRIATION 2,678,000

PROBATION SHERIFF DEPARTMENT

KIRBY CENTER SECURITY COTTAGE ROOF & ELECRICAL DM REPAIRS BISCAILUZ REGIONAL TRAINING CENTER HVAC SYSTEM REPLACEMENT

A01-CP-6014-65042-87667 A01-CP-6014-65046-87779
CAPITAL ASSETS - B & I CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 1,027,000 INCREASE APPROPRIATION 1,000,000

REGISTRAR RECORDER PROBATION

HARRY HUFFORD RR CC CHILLERS REPLACEMENT KIRBY CENTER COTTAGES E & F MEP AND SITE DM REPAIRS

A01-CP-6014-65072-87910 A01-CP-6014-65042-87664 CAPITAL ASSETS - B & I CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 142,000 INCREASE APPROPRIATION 108,000

PARKS AND RECREATION

DEL AIRE PARK GYM ELECTRICAL SYSTEM REPLACEMENT

A01-CP-6014-65043-87898 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 58,000

INTERNAL SERVICES DEPARTMENT

EASTERN AVENUE COMPLEX CRAFTS/WAREHOUSE HVAC DM REPAIRS

A01-CP-6014-65049-87627 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 3,000

FACILITY REINVESTMENT CAPITAL PROGRAM FACILITY REINVESTMENT CAPITAL PROGRAM

HOLLYWOOD WILSHIRE PUBLIC HEALTH CENTER DM REPAIRS

HOLLYWOOD WILSHIRE PUBLIC HEALTH CENTER DM REPAIRS

J26-CP-94-9276-65086-89193 J26-CP-6014-65086-89193 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS CAPITAL ASSETS - B & I

INCREASE REVENUE 1,000,000 INCREASE APPROPRIATION 1,000,000

FACILITY REINVESTMENT CAPITAL PROGRAM

CENTRAL PUBLIC HEALTH CENTER DM REPAIRS

FACILITY REINVESTMENT CAPITAL PROGRAM

CENTRAL PUBLIC HEALTH CENTER DM REPAIRS

J26-CP-6014-65086-89190

CAPITAL ASSETS - B & I

LEASE REVENUE OBLIGATION NO

CAPITAL ASSETS - B & I LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

DECREASE APPROPRIATION 1.000.000 DECREASE REVENUE 1.000.000

-,--,--

SOURCES TOTAL \$ 5,847,000 USES TOTAL \$ 5,847,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

Edward you

EXECUTIVE OFFICER

BA #318 1 June 24, 2024

6/7/24

- 1 of 1 -

PINK			
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			June 24, 2024
	COUNT	Y OF LOS ANGELES	
REQU	JEST FOR APPRO	PRIATION ADJUSTMENT	
AUDITOR CONTROLLER	DEPARTMENT OF C	HIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS BALANCES AND FORWAR		THIS DEPARTMENT. PLEASE CONFIRM THE ACCIVE OFFICER FOR HER RECOMMENDATION OR	
	FY	ED AND REASONS THEREFORE 2023-24	
	3 -	- VOTES	
SOURCES		USES	
EXTRAORDINARY MAINTENANCE A01-CF-2000-12810 SERVICES & SUPPLIES DECREASE APPROPRIATION	2,185,000	PROJECT AND FACILITY DEVELOPMENT A01-CF-5500-10190 OTHER CHARGES INCREASE APPROPRIATION	2,185,000
SOURCES TOTAL	\$ 2,185,000	USES TOTAL	\$ 2,185,000
- SOURCES TOTAL	- 2,103,000		
Reflects the transfer of \$2,185,000 from the Extra Amendment No. 2 to the funding agreement origi Foundation for the mechanical system scope that (NHM) Commons Renovation Project. ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES 1 June 24, 2024 BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/R EDWARD YEN EXECUTIVE OFFICER	nally executed on Mar was transferred from t	ch 2, 2023, with the Los Angeles County M the Facility Reinvestment Program project Jame	useum of Natural History
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	N MENDATION	APPROVED AS REQUESTED APPROVED AS REVISED	

BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.07 14:28:31 -07'00'

6/7/24

DATE

AUDITOR-CONTROLLER

B.A. NO.

319

BY Amir Alam Digitally signed by Amir Alam Date: 2024.08.07 16.02:36

6/7/24

PINK			DOADD OF CLIDED/JICODC
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			June 24, 2024
		OF LOS ANGELES	
	REQUEST FOR APPROI	PRIATION ADJUSTMENT	
	DEPARTMENT OF CH	IEF EXECUTIVE OFFICER	
	S AND FORWARD TO THE CHIEF EXECUTIV ADJUSTMENT REQUESTEE	HIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNT TE OFFICER FOR HER RECOMMENDATION OR ACTIO D AND REASONS THEREFORE 1023-24	
		/OTES	
SOUR		USES	
	NCL5		
PROJECT AND FACILITY DEVELOPMENT A01-CF-2000-10190 SERVICES & SUPPLIES DECREASE APPROPRIATION	250,000	ECONOMIC OPPORTUNITY - ADMINISTRATION A01-EW-2000-27910 SERVICES & SUPPLIES INCREASE APPROPRIATION	250,000
SOURCES TOTAL	\$ 250,000	USES TOTAL	\$ 250,000
JUSTIFICATION			
-		nt budget to the Department of Economic Opp s.	portunity operating budget
ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES		James Y	7UN Digitally signed by James Yun Date: 2024.06.06 14:07:52 -07'00'
1 June 24, 2024		AUTHORIZED SIGNATURE JAMES YUN,	MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS Edward yen EDWARD YEN EXECUTIVE OFFICER	REQUESTED/REVISED)		
REFERRED TO THE CHIEF	ACTION	APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.07 14:30-53 -07007	CHIEF EXECUTIVE OFFICER BY	Amir Alam Digitally signed by Amir Alam Date: 2024.06.07 16:03:27

6/7/24

DATE

6/7/24

DATE

B.A. NO. 320

PINK			
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			June 24, 2024
		OF LOS ANGELES	
	REQUEST FOR APPROF	PRIATION ADJUSTMENT	
	DEPARTMENT OF CH	IEF EXECUTIVE OFFICER	
	AND FORWARD TO THE CHIEF EXECUTIV	HIS DEPARTMENT. PLEASE CONFIRM THE ACC /E OFFICER FOR HER RECOMMENDATION OR D AND REASONS THEREFORE	
		023-24	
	3 - \	VOTES	
SOUR	CES	USE	S
VARIOUS CAPITAL PROJECTS VARIOUS 4TH DISTRICT IMPROVEMENTS A01-CP-6014-65099-77046	i	PROJECT AND FACILITY DEVELOPMENT A01-CF-2000-10190	
CAPITAL ASSETS - B & I DECREASE APPROPRIATION	300,000	SERVICES & SUPPLIES INCREASE APPROPRIATION	300,000
SOURCES TOTAL JUSTIFICATION	\$ 300,000	USES TOTAL	\$ 300,000
	m Various 4th District Improvement (CP No. 77046 to the Project and Facility I	Develonment hudget to reimburse
the Metro State Hospital Housing Pro	ject development cost.		
ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES 1 June 24, 2024	S S		Digitally signed by James Yun Date: 2024.06.06 14:08:08 -07'00'
BOARD OF SUPERVISOR'S APPROVAL (AS		AUTHORIZED SIGNATURE JAME	ES YUN, MANAGER, CEO
Edward yn EDWARD YEN EXECUTIVE OFFICER	(EQUESTED/NEVISED)		
REFERRED TO THE CHIEF	ACTION	APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Andrea Turner Digitally signed by Andrea Turner Date: 2024.06.07 14.35:29-0700	CHIEF EXECUTIVE OFFICER	BY Amir Alam Digitally signed by Amir Alam Date: 2024 06.07 16:04:33

6/7/24

DATE

B.A. NO.

321

6/7/24

PINK			
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			June 24, 2024
		OF LOS ANGELES	
	•	PRIATION ADJUSTMENT	
AUDITOR-CONTROLLER:	DEPARTMENT OF CH	IEF EXECUTIVE OFFICER	
THE FOLLOWING APPROPRIATION AD		HIS DEPARTMENT. PLEASE CONFIRM THE ACC /E OFFICER FOR HER RECOMMENDATION OR	
	FY 2	O AND REASONS THEREFORE 023-24	
		VOTES	_
BA DETAIL - SEE ATTACHMENT PAGE 1	CES	BA DETAIL - SEE ATTACHMENT PAGE 1	S
		USES TOTAL Icial Fund as part of the Civic Art Fee allo August 2020. Also, reflects an increase in	
align unanticipated revenue from var		Magast 2020. Also, reflects all morease in	Tappropriation and revenue to
ADOPTED BOARD OF SUPERVISORS		lame	Digitally signed by James Yun Date: 2024.06.06 14:08:23 -07'00'
COUNTY OF LOS ANGELES			ES YUN, MANAGER, CEO
1 June 24, 2024 BOARD OF SUPERVISOR'S APPROVAL (AS	REQUESTED/REVISED)	AOTHORIZED SIGNATURE SAIVE	1014, WARAGER, CEO
Edward yen EDWARD YEN EXECUTIVE OFFICER			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Andrea Turner Digitally signed by Andrea Turner Date: 2024 06.07 14:40:36-07700	CHIEF EXECUTIVE OFFICER	BY Amir Alam Digitally signed by Amir Alam Date: 2024-06.07 16:05:45
B.A. NO. 322	DATE 6/7/24		DATE 6/7/24

FΥ	2023-24
4	- VOTES

SOURCES USES

PARKS AND RECREATION

BELVEDERE PARK WALKING PATH IMPROVEMENTS

A01-CP-6014-65043-87743 CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 9,000

LA COUNTY LIBRARY

LYNWOOD LIBRARY REFURBISHMENT PROJECT

A01-CP-6014-65044-8A030 CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 56,000

LA COUNTY LIBRARY - A.C.O.

LA COUNTY LIBRARY HEADQUARTERS FIRE RESTORATION PROJECT

J12-CP-6014-65052-89160 CAPITAL ASSETS - B & I STORMWATER PROJECTS

ALONDRA PARK MULTI-BENEFIT STORMWATER CAPTURE

A01-CP-6014-65075-69841 CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 47,000 INCREASE APPROPRIATION 4,000

PROJECT AND FACILITY DEVELOPMENT

A01-CF-6100-10190
OTHER FINANCING USES

J12-PL-6100-41501

B14-RT-2000-40050

SERVICES & SUPPLIES

USES TOTAL

OTHER FINANCING USES

INCREASE APPROPRIATION 61,000

283,000

395,000

CIVIC ART SPECIAL FUND LA COUNTY LIBRARY - A.C.O.

B14-RT-96-9911-40050 OPERATING TRANSFERS IN

INCREASE REVENUE 108,000 INCREASE APPROPRIATION 47,000

CIVIC ART SPECIAL FUND CIVIC ART SPECIAL FUND

B14-RT-94-9731-40050

SOURCES TOTAL

REIMBURSEMENT OF COUNTY EXPENDITURES

INCREASE REVENUE 175,000 INCREASE APPROPRIATION

395,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

1 June 24, 2024

BA #322

6/7/24

EDWARD YEN
EXECUTIVE OFFICER

Edward you

- 1 of 1 -