



MARK PESTRELLA, Director

**COUNTY OF LOS ANGELES**  
**DEPARTMENT OF PUBLIC WORKS**

*"To Enrich Lives Through Effective and Caring Service"*

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IN REPLY PLEASE  
REFER TO FILE

June 25, 2024

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

55 June 25, 2024

*Edward Yen*  
EDWARD YEN  
EXECUTIVE OFFICER

**CONSTRUCTION CONTRACT  
CONSTRUCTION MANAGEMENT CORE SERVICE AREA  
LOS ANGELES GENERAL MEDICAL CENTER  
RADIOGRAPHY AND FLUOROSCOPY EQUIPMENT REPLACEMENT  
AND ROOM REMODEL PROJECT  
ESTABLISH AND APPROVE PROJECT  
APPROVE PROJECT BUDGET  
APPROVE APPROPRIATION ADJUSTMENT  
AUTHORIZE USE OF JOB ORDER CONTRACT  
CAPITAL PROJECT NO. 8A036  
FISCAL YEAR 2023-24  
(SUPERVISORIAL DISTRICT 1)  
(4 VOTES)**

**SUBJECT**

Public Works is seeking Board approval of the Los Angeles General Medical Center Radiography and Fluoroscopy Equipment Replacement and Room Remodel Project, approval of the related appropriation adjustment, and authorization to deliver the project using a Board-approved Job Order Contract.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find that the Los Angeles General Medical Center Radiography and Fluoroscopy Equipment Replacement and Room Remodel Project is exempt from the California Environmental Quality Act for the reasons stated in this Board letter and in the record of the proposed project.
2. Establish and approve the Los Angeles General Medical Center Radiography and Fluoroscopy

Equipment Replacement and Room Remodel Project, Capital Project No. 8A036, with a total project budget of \$5,701,000.

3. Approve the Fiscal Year 2023-24 appropriation adjustment to reallocate \$203,000 from the Various Refurbishments Project, Capital Project No. 86937 where the Department of Health Services' annual revolving fund for the Radiology Program is budgeted with \$203,000 as the remaining balance and allocate \$3,484,000 from the Department of Health Services' Enterprise Fund-Committed for Department of Health Services to fund the projected Fiscal Year 2023-24 expenditures for the Los Angeles General Medical Center Radiography and Fluoroscopy Equipment Replacement and Room Remodel Project, Capital Project No. 8A036.

4. Authorize the Director of Public Works or his designee to deliver the projects using a Board-approved Job Order Contract.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended actions is to seek Board approval to find the proposed Los Angeles General Medical Center Radiography and Fluoroscopy (LA General R/F) Equipment Replacement and Room Remodel Project is exempt from the California Environmental Quality Act (CEQA); establish and approve the project, project budget, and associated appropriation adjustment, and authorize delivery of the proposed project using a Board-approved Job Order Contract (JOC).

#### Background

The proposed project is located on the LA General Medical Center campus at 2051 Marengo Street in the City of Los Angeles. The proposed project includes remodeling four existing rooms located on the Third Floor of the Diagnostic and Treatment Building at the Emergency Department Radiology Section, which is a Level 1 Trauma Center. The Radiology Section provides diagnostic radiology imaging to diagnose and treat Los Angeles County patients who need urgent medical care. The existing R/F equipment has exceeded its useful service life and consistently requires maintenance to remain functional. The proposed work includes all necessary renovations to accommodate the new equipment and compliant anchorage. The project would be carried out in phases to minimize impacts on patient care. Once the remodeling work is complete, the new equipment will be installed by the vendor through a separate Department of Health Services (DHS) purchase order contract.

As part of the DHS Equipment Replacement Program, a \$10,000,000 annual revolving fund was established in April 2013 to procure and install new medical equipment, including the remodel work required to accommodate the equipment based on established criteria for prioritizing replacement.

On May 2, 2023, the Board approved the acquisition of the R/F Equipment Replacement for the project in the amount of \$2,254,000 to be installed at the LA General Radiology Program. The new R/F equipment will be used to diagnose and determine the extent of a variety of diseases, including gastrointestinal, obstruction, cancer, infertility, and certain joint diseases, as well as diagnose speech pathology. DHS will procure the equipment through a purchase order with the Internal Services Department, and the equipment will be installed by the vendor once the proposed refurbishment project is completed.

Public Works completed the plans, specifications, and jurisdictional approvals for the proposed LA General R/F Equipment Replacement and Room Remodel Project using a Board-approved on-call architectural/engineering agreement and is now seeking approval to complete the remodeling work

using a Board-approved JOC.

If approved, construction is anticipated to begin in July 2024 and be substantially completed in May 2025 for the LA General R/F Equipment Replacement and Room Remodel Project.

### **Implementation of Strategic Plan Goals**

These recommendations support the County Strategic Plan: North Star 1, Make Investments that Transform Lives, Focus Area Goal A, Healthy Individuals and Families, Strategy ii Improve Health Outcomes, by promoting comprehensive and inclusive care through investments in public healthcare infrastructure that enhance the quality and delivery of healthcare services to Los Angeles County residents; and North Star 3, Realize Tomorrow's Government Today, Focus Area Goal F, Flexible and Efficient Infrastructure, Strategy ii, Modernize Infrastructure, by evaluating our current Capital Projects and identifying the need to replace or modernize legacy/obsolete infrastructure. By investing in public healthcare infrastructure improvements, we will be enhancing the quality and delivery of healthcare services to the residents of Los Angeles County.

### **FISCAL IMPACT/FINANCING**

The estimated project budget for the LA General R/F Equipment Replacement and Room Remodel Project is \$5,701,000. The project budget includes construction, change order contingency, plans and specifications, permit fees, consultant services, inspection services, and County services. The project schedule and budget are included in Enclosure A. DHS has previously paid \$19,000 for the design phase through the DHS operating budget.

Board approval of the Fiscal Year 2023-24 appropriation adjustment (Enclosure B) in the amount of \$3,687,000 which will reallocate \$203,000 from the Various Refurbishments Project, Capital Project No. 86937, where the Health Services annual revolving fund for the Radiology Program is budgeted and allocate \$3,484,000 from the DHS' Enterprise Fund-Committed for DHS, to fund the projected Fiscal Year 2023-24 expenditures for the proposed LA General R/F Equipment Replacement and Room Remodel Project, Capital Project No. 8A036. DHS will provide funding in the future phases, as needed, to fully fund the remaining project budget.

#### Operating Budget Impact

There is no County cost impact associated with the recommendations. Following completion of the proposed project, DHS will request and fund the associated ongoing annual maintenance and operational costs, as needed, with departmental resources in future budget phases.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

In accordance with the Board's Civic Art Policy amended on August 4, 2020, the project budget includes 1 percent of the eligible design and construction costs to the Civic Art allocation in the amount of \$36,000.

The JOC is subject to the Board Policy 5.270, Countywide Local and Targeted Worker Hiring.

The proposed project would support the Board's Green Building/Sustainable Design Program policy by minimizing the amount of demolition materials disposed of in landfills during construction and incorporating energy-efficient equipment.

## **ENVIRONMENTAL DOCUMENTATION**

The project is categorically exempt from CEQA. It consists of repairs and remodeling work to an existing building housing medical space. The project is within certain classes of projects that have been determined not to have a significant effect on the environment in that they meet the criteria set forth in Sections 15301 (a), (d), and (l); 15302 (c), and 15303 of the State CEQA Guidelines and Classes 1 (c), (d), and (l); 2 (e), and 3 of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The project provides for the repair, refurbishment, replacement, and minor alterations of existing facilities involving negligible or no expansion of existing use and where replacement features will have the same purpose and capacity and installation of equipment at existing facilities.

Additionally, the project will comply with all applicable regulations, is not located in a sensitive environment, and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste sites compiled pursuant to Government Code Section 65962.5, or indications that the project may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable based on project records.

Upon the Board's approval of the project, Public Works will file a Notice of Exemption for the project with the Registrar-Recorder/County Clerk in accordance with Section 21152 of the Public Resources Code and will post the notice to its website pursuant to Section 21092.2.

## **CONTRACTING PROCESS**

Public Works completed the design for the project using a Board-approved, on-call architectural/engineering firm and is recommending the use of a Board-approved JOC to complete the construction of the project.

The project scope includes substantial remodeling and alteration work, and Public Works has determined that using a JOC is the most appropriate contracting method to deliver the project.

## **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the recommended actions will have minimal impact on current County services or projects. LA General radiology services will continue during construction, and the contractor will be required to phase and coordinate construction activities with the County to minimize disruption to facility operations and functions.

## **CONCLUSION**

Please return one adopted copy of this Board letter to Public Works, Project Management Division I.

The Honorable Board of Supervisors

6/25/2024

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Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mark Pestrella". The signature is fluid and cursive, with the first name "Mark" and last name "Pestrella" clearly distinguishable.

MARK PESTRELLA, PE

Director

MP:HA:cg

Enclosures

- c: Department of Arts and Culture (Civic Art Division)
- Auditor-Controller
- Chief Executive Office (Capital Programs Division)
- County Counsel
- Executive Office
- Department of Health Services (Capital Project Division)

**CONSTRUCTION CONTRACT  
CONSTRUCTION MANAGEMENT CORE SERVICE AREA  
LOS ANGELES GENERAL MEDICAL CENTER  
RADIOGRAPHY AND FLUOROSCOPY EQUIPMENT REPLACEMENT  
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CAPITAL PROJECT NO. 8A036  
FISCAL YEAR 2023-24  
(SUPERVISORIAL DISTRICT 1)  
(4 VOTES)**

**I. PROJECT SCHEDULE**

Project Activity	Scheduled Completion Date
Construction Documents	August 2023*
Jurisdictional Approvals	January 2024*
Construction Start	July 2024
Substantial Completion	May 2025
Final Acceptance	August 2025

\*Completed Activity

**II. PROJECT BUDGET SUMMARY**

Project Activity	Budget
Construction (Job Order Contract)	\$3,300,000
Change Order	\$ 450,000
Bid Contingency	\$ 300,000
<b>Construction Subtotal</b>	<b>\$4,050,000</b>
Civic Art	\$ 36,000
Plans and Specification	\$ 330,000
Consultant Services	\$ 141,000
Miscellaneous Expenditure	\$ 46,000
Jurisdictional Review, Plan Check, and Permit	\$ 161,000
County Services	\$ 937,000
<b>TOTAL</b>	<b>\$5,701,000</b>

PINK

BA FORM 10142022

BOARD OF SUPERVISORS  
OFFICIAL COPY

February 23, 2024

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF HEALTH SERVICES

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2023-24  
4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**\$ 10,655,000**

**USES TOTAL**

**\$ 10,655,000**

**JUSTIFICATION**

This budget adjustment is necessary to fund Capital Project No. 8A036, Los Angeles General Medical Center Radiography/Fluoroscopy Equipment Replacement and Room Remodel project, from DHS Enterprise Fund-Committed for DHS in the amount of \$3,484,000 and from Health Services Various Refurbishments, Capital Project No. 86937, in the amount of \$203,000 for anticipated expenditures in FY 2023-24.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

Susanna Lao

Digitally signed by Susanna Lao  
Date: 2024.02.23 12:25:23  
-08'00'

**AUTHORIZED SIGNATURE**

SUSANNA LAO, CONTROLLER'S DIVISION

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

55 June 25, 2024

EDWARD YEN  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION  
Andrea

Digitally signed by  
Andrea Turner  
Date: 2024.02.23  
13:01:57 -08'00'

BY Turner

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Amir Alam

Digitally signed by Amir  
Alam  
Date: 2024.05.01  
07:37:16 -07'00'

BY

AUDITOR-CONTROLLER

B.A. NO. 104

DATE 2/23/24

5/1/24

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**

**FY 2023-24**  
**4 - VOTES**

<b>SOURCES</b>		<b>USES</b>	
<b>DHS ENTERPRISE FUND</b> MN2-3078 COMMITTED FOR DHS <b>DECREASE OBLIGATED FUND BALANCE</b>		<b>DHS ENTERPRISE FUND</b> MN2-HS-6100-60070 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	
	<b>3,484,000</b>		<b>3,484,000</b>
<b>LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND</b> MN4-HG-96-9911-60010 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b>		<b>LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND</b> MN4-HG-96-9912-60010 OPERATING SUBSIDY - GENERAL FUND <b>DECREASE REVENUE</b>	
	<b>3,484,000</b>		<b>3,484,000</b>
<b>ENT SUB - LOS ANGELES GENERAL MEDICAL CENTER</b> A01-AC-6100-21200-21224 OTHER FINANCING USES <b>DECREASE APPROPRIATION</b>		<b>LOS ANGELES GENERAL MEDICAL CENTER</b> <b>LA GENERAL RADIOGRAPHY/FLUOROSCOPY EQUIP RPL AND RM REMODEL</b> A01-CP-6014-64010-8A036 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	
	<b>3,484,000</b>		<b>3,687,000</b>
<b>VARIOUS HS CAPITAL IMPROVEMENTS</b> <b>VARIOUS REFURBISHMENTS</b> A01-CP-6014-64035-86937 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>			
	<b>203,000</b>		
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
	<b>\$ 10,655,000</b>		<b>\$ 10,655,000</b>