

LOS ANGELES COUNTY DEPARTMENT OF REGIONAL PLANNING

AMY J. BODEK, AICP
Director,
Regional Planning

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Deputy Director,
Current Planning

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Regional Planning

JON SANABRIA
Deputy Director,
Land Use Regulations

CONNIE CHUNG, AICP
Deputy Director,
Advance Planning

JOSEPH HORVATH
Administrative Deputy,
Administration

June 25, 2024


The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

68 June 25, 2024


EDWARD YEN
EXECUTIVE OFFICER

AMEND CONTRACT NO. 79181 FOR UNIVERSAL STUDIOS SPECIFIC PLAN SOUND MONITORING (FIFTH SUPERVISORIAL DISTRICT) (3-VOTES)

SUBJECT

Amend Contract No. 79181 with CSDA Design Group (Contractor), in the sum not to exceed \$1,077,022, to provide consulting services for the Universal Studios Specific Plan (Specific Plan) Sound Monitoring Project.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the amendment is exempt from the California Environmental Quality Act (CEQA), pursuant to Section 15378 (b) (4) of the CEQA Guidelines; and
2. Approve and instruct the Director of Regional Planning to sign the attached amendment with the Contractor, effective the day after your Board's approval, to increase the maximum contract sum (MCS) by \$269,488 from \$1,077,022 to \$1,346,510.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On April 30, 2013, the Board of Supervisors approved the Specific Plan, which took effect on May 30, 2013. The Specific Plan requires that the Department of Regional Planning (DRP) secure a third-party consultant to perform monitoring tasks as required by the Specific Plan. On August 31, 2021, your Board approved Contract No. 79181 (Contract) retaining the Contractor to conduct as-needed sound monitoring and to ensure that Universal Studios operates within the noise limits set forth in the

Specific Plan. The Contract allows the County of Los Angeles (County) to conduct sound monitoring quarterly and at two special events for a total of six monitoring events annually. The prescribed monitoring protocol outlined in the Contract identifies six locations where the noise measurements should be taken for each monitoring.

Due to correspondence received from Toluca Lake and other communities, concerns have been raised about the sound impact of a new rollercoaster contemplated in the approved Specific Plan. In response, DRP committed to two additional sound monitoring events a year to supplement the existing quarterly monitoring program and take into consideration special events and colder weather months when scheduling noise monitoring events. In addition, the locations where sound measurements are taken could also be adjusted if necessary.

This amendment will increase the MCS to allow the County to conduct additional sound monitoring to continue ensuring Universal Studios' full compliance with the noise regulations throughout its implementation of the Specific Plan.

Implementation of Strategic Plan Goals

The approval of this amendment supports the County's 2024-2030 Strategic Plan Board Priority 7 "Sustainability." This contract supports the "OurCounty Sustainability Plan" by advancing a vision of a healthier, more livable, economically stronger, more equitable, and more resilient County. It ensures the operation of Universal Studios is in full compliance with the noise regulations established in the Specific Plan with adequate noise mitigation.

FISCAL IMPACT/FINANCING

The MCS after the amendment is \$1,346,510, which is based on the work outlined in the Statement of Work and the price quoted by the Contractor. Funding is included in DRP's annual operating budget. All consultant fees under this Contract are reimbursed by NBC Universal under a Supplemental Fee Agreement between the County and NBC Universal pursuant to the approved Specific Plan. The Net County Cost is zero.

This amendment does not include provisions for Cost-of-Living Adjustments throughout its term.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

This amendment (Attachment I) will become effective the day after Board approval. The term of the Contract after amendment remains the same for the initial term of four years expiring on August 31, 2025. The Contract may be extended for up to three additional years for a total of seven years.

The contract contains all the applicable Board mandated provisions, including those pertaining to consideration of hiring qualified County employees targeted for layoffs, contractor responsibility and debarment, Child Support program, GAIN/GROW participants, Safely Surrendered Baby Law, and the provisions of Paid Jury Service time for the Contractor's employees.

The contract after the amendment remains a non- Prop A contract because it is highly specialized and cannot be performed by County employees. Consequently, there are no departmental employee relations issues, and the contract will not result in a reduction of County services. Furthermore, DRP evaluated and determined that the Living Wage Program (County Code Chapter 2.201) did not

The Honorable Board of Supervisors

6/25/2024

Page 3

apply.

DRP will not require the Contractor to perform services that exceed the Board-approved contract sum, scope of work, or contract term.

County Counsel has approved this amendment as to form.

ENVIRONMENTAL DOCUMENTATION

The services provided through this contract and its amendments do not have an effect on the environment. Therefore, this contract is exempt from CEQA pursuant to Section 15378 (b) (4) of the CEQA Guidelines.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This amendment does not result in the displacement of any County employees.

For further information, please contact Hsiao-Ching Chen of the Strategic Planning & Program Section at (213) 974-6559 or hchen@planning.lacounty.gov.

Respectfully submitted,



Amy J. Bodek, AICP
Director

AJB:JH:HC:EY:ap

Enclosures

c: Executive Office, Board of Supervisors
Chief Executive Office (Christine Frias)
County Counsel

AGREEMENT BY AND BETWEEN COUNTY OF LOS ANGELES
AND
CSDA DESIGN GROUP
FOR UNIVERSAL STUDIOS SPECIFIC PLAN SOUND MONITORING
CONTRACT NO. 79181
AMENDMENT NO. 1

THIS AMENDMENT is made and entered into this _____ day of June, 2024

by and between

COUNTY OF LOS ANGELES
(hereafter "County").

and

CSDA DESIGN GROUP
(hereafter "Contractor")

WHEREAS, reference is made to Contract No. 79181 entitled, "Agreement by and between County of Los Angeles and CSDA Design Group for the Universal Studios Specific Plan Sound Monitoring (hereinafter known as the "Agreement"), dated August 31, 2021; and

WHEREAS, the Contract provides that changes may be made in the form of a written amendment which is formally approved and executed by the parties; and

WHEREAS, the County and the Contractor mutually agree that it is necessary to amend the Contract to incorporate additional tasks and events in response to the Board needs.

NOW, THEREFORE, the parties agree as follows:

1. This Amendment shall become effective upon date of execution by all parties ("Amendment No. 1 Effective Date").
2. The Exhibit A Statement of Work, Exhibit A-1 Universal Studios Specific Plan Sound Monitoring Procedures should be deleted in its entirety and replaced by Exhibit A-1-1.
3. The Maximum Contract Sum shall increase by \$269,488, to \$1,346,510 from \$1,077,022 to support as-needed additional work outlined in Exhibit A.1.1.

4. The Pricing Schedule Exhibit B should be deleted in its entirety and replaced by Exhibit B-1.
5. Except for the changes set forth herein above, the Contract shall not be changed in any other respect by this Amendment.

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by its Director for the Department of Regional Planning, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month and year first above written.

SIGNATURES FOLLOW

COUNTY OF LOS ANGELES

By _____
AMY J. BODEK, AICP
Director of Regional Planning

CSDA DESIGN GROUP

Contractor



Digitally signed by Randy Waldeck
DN: C=US,
E=rwaldeck@csdadesigngroup.com,
O=CSDA Design Group, OU=Acoustics,
CN=Randy Waldeck
Date: 2024.05.01 16:26:06-07'00'

Signature

By Randy Waldeck
Printed Name

Title Principal

APPROVED AS TO FORM:

DAWYN R. HARRISON
County Counsel

By Kathy Park
Deputy County Counsel

EXHIBIT A-1-1

**UNIVERSAL STUDIOS SPECIFIC PLAN
SOUND MONITORING PROCEDURES**

Basis of measurement

- Measurements shall be carried in accordance with Los Angeles County Title 12 standards.
- The date of the noise monitoring survey shall be consulted with and approved by LA County prior to measurement. No information regarding the date or timing of the survey shall to be provided to NBCU or other third party.
- Noise surveys shall be carried out at six locations over a 24 hour continuous period and all locations shall be attended by staff at all time.

Measurement locations

The measurement locations for all quarterly noise monitoring and special events are given below:

- Location 1: Troy Drive and Blair Drive
- Location 2: Woodrow Wilson Drive and Passmore Drive
- Location 3: Valleyheart Drive and Cartright Avenue
- Location 4: Toluca Estates Drive
- Location 5: Valley Spring Lane and Toluca Road
- Location 6: Valley Spring Lane and Forman Ave

Additional monitoring locations may be added at the discretion of the Director to any quarterly or special noise monitoring event.

Measurement equipment

- Sound measurements shall be made using a Type 1 sound level meter conforming to ANSI S1.4-1983 "Specification for Sound Level Meters."
- Equipment shall be capable of recording noise that exceeds a pre-selectable trigger level.
- There shall be two noise monitoring recording devices per location.
- Calibration shall be performed with an acoustic calibrator conforming to ANSI S1.40.

Measurement Personnel

- The survey shall be overseen by qualified and experienced acoustical engineers.
- All measurements shall be attended.

Measurement methodology

- The noise levels shall be measured utilizing the A-weighting scale of the sound-level meter and the "slow" meter response (use "fast" response for impulsive type sounds).
- The microphone shall be located four to five feet above the ground.
- Calibration of the measurement equipment, utilizing an acoustic calibrator, shall be performed immediately prior and following recording any noise data.

Survey Weather Conditions

- The survey shall be carried out under suitable weather conditions where possible.
- Meteorological conditions including wind speed, temperature and humidity shall be documented.
- Wind speeds shall be less than 20km/hr (12mph), and the weather shall be dry where possible.

- It is recognized that a 24 hour survey arranged ahead of time may have weather conditions which do not meet these conditions. Any excessive wind condition or precipitation shall be noted on the site survey sheets.

Measurement Results

- Measurement results shall be presented in table form, arranged for each location.
- The 1 hour fast and slow dB(A) statistical levels shall be recorded, that include Lmax, L1.7, L8.3, L25, L50, L75 and L90.
- A trigger level shall be set to record noise that exceeds the local ambient level.

Observations

Site survey sheet shall be kept for each location, over the 24 hour period to record events of interest and weather conditions.

EXHIBIT A-1-1

**UNIVERSAL STUDIOS SPECIFIC PLAN
SOUND MONITORING PROCEDURES**

Basis of measurement

- Measurements shall be carried in accordance with Los Angeles County Title 12 standards.
- The date of the noise monitoring survey shall be consulted with and approved by LA County prior to measurement. No information regarding the date or timing of the survey shall to be provided to NBCU or other third party.
- Noise surveys shall be carried out at six locations over a 24 hour continuous period and all locations shall be attended by staff at all time.

Measurement locations

The measurement locations for all quarterly noise monitoring and special events are given below:

- Location 1: Troy Drive and Blair Drive
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- Location 6: Valley Spring Lane and Forman Ave

Additional monitoring locations may be added at the discretion of the Director to any quarterly or special noise monitoring event.

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- Calibration shall be performed with an acoustic calibrator conforming to ANSI S1.40.

Measurement Personnel

- The survey shall be overseen by qualified and experienced acoustical engineers.
- All measurements shall be attended.

Measurement methodology

- The noise levels shall be measured utilizing the A-weighting scale of the sound-level meter and the "slow" meter response (use "fast" response for impulsive type sounds).
- The microphone shall be located four to five feet above the ground.
- Calibration of the measurement equipment, utilizing an acoustic calibrator, shall be performed immediately prior and following recording any noise data.

Survey Weather Conditions

- The survey shall be carried out under suitable weather conditions where possible.
- Meteorological conditions including wind speed, temperature and humidity shall be documented.
- Wind speeds shall be less than 20km/hr (12mph), and the weather shall be dry where possible.

- It is recognized that a 24 hour survey arranged ahead of time may have weather conditions which do not meet these conditions. Any excessive wind condition or precipitation shall be noted on the site survey sheets.

Measurement Results

- Measurement results shall be presented in table form, arranged for each location.
- The 1 hour fast and slow dB(A) statistical levels shall be recorded, that include Lmax, L1.7, L8.3, L25, L50, L75 and L90.
- A trigger level shall be set to record noise that exceeds the local ambient level.

Observations

Site survey sheet shall be kept for each location, over the 24 hour period to record events of interest and weather conditions.

EXHIBIT B-1

PRICING SCHEDULE

Universal Studios Sound Monitoring - Summary Cost Proposal

		Randy Waldeck - Project Manager	Jackie Royales	Indi S./Adi B. - Lead Acousticians	Carol G. - QA/QC	CSDA Technicians (6)	Gain/Grow and other Technicians (9)	TOTAL
Hourly Rate, Year 1		\$ 250.00	\$ 140.00	\$ 170.00	\$ 170.00	\$ 85.00	\$ 35.00	
Tasks	Description							
Task 1	Project Start-Up							
1.1	Kick-Off Meeting and Site Tour	8	8	8				24
1.2	Data Gathering and Work Plan	8						8
	Sub-Total	\$ 4,000	\$ 1,120	\$ 1,360	\$ -	\$ -	\$ -	\$ 6,480
Task 2	Quarterly Monitoring - Year 1							
2.1	Pre-Monitoring Coordination	8	8	8				24
2.2	Monitoring (Four Monitoring Events)	48	48	24	16	240	288	664
2.3	Data Analysis and Four Reports	16	64	96	24			200
	Direct Expenses	\$ 690	\$ 690	\$ 110		\$ 636	\$ 360	
	Sub-Total	\$ 18,690	\$ 17,490	\$ 21,870	\$ 6,800	\$ 21,036	\$ 10,440	\$ 96,326
Task 3	Quarterly Monitoring - Year 2, 2% Escalation over Year 1							
3.1	Pre-Monitoring Coordination	8	8	8	0	0	0	24
3.2	Monitoring (Four Monitoring Events)	48	48	24	16	240	288	664
3.3	Data Analysis and Four Reports	16	64	96	24	0	0	200
	Direct Expenses	\$ 690	\$ 690	\$ 110	\$ -	\$ 636	\$ 360	
	Sub-Total	\$ 19,050	\$ 17,826	\$ 22,305	\$ 6,936	\$ 21,444	\$ 10,642	\$ 98,203
Task 4	Quarterly Monitoring - Year 3, 4% Escalation over Year 1							
4.1	Pre-Monitoring Coordination	8	8	8	0	0	0	24
4.2	Monitoring (Four Monitoring Events)	48	48	24	16	240	288	664
4.3	Data Analysis and Four Reports	16	64	96	24	0	0	200
	Direct Expenses	\$ 690	\$ 690	\$ 110	\$ -	\$ 636	\$ 360	
	Sub-Total	\$ 19,410	\$ 18,162	\$ 22,740	\$ 7,072	\$ 21,852	\$ 10,843	\$ 100,080
Task 5	Quarterly Monitoring - Year 4, 6% Escalation over Year 1							
5.1	Pre-Monitoring Coordination	8	8	8	0	0	0	24
5.2	Monitoring (Four Monitoring Events)	48	48	24	16	240	288	664
5.3	Data Analysis and Four Reports	16	64	96	24	0	0	200
	Direct Expenses	\$ 690	\$ 690	\$ 110	\$ -	\$ 636	\$ 360	
	Sub-Total	\$ 19,770	\$ 18,498	\$ 23,176	\$ 7,208	\$ 22,260	\$ 11,045	\$ 101,956
Option 1	Quarterly Monitoring - Year 5, 8% Escalation over Year 1							
Option 1.1	Pre-Monitoring Coordination	8	8	8	0	0	0	24
Option 1.2	Monitoring (Four Monitoring Events)	48	48	24	16	240	288	664
Option 1.3	Data Analysis and Four Reports	16	64	96	24	0	0	200
	Direct Expenses	\$ 690	\$ 690	\$ 110	\$ -	\$ 636	\$ 360	
	Sub-Total	\$ 20,130	\$ 18,834	\$ 23,611	\$ 7,344	\$ 22,668	\$ 11,246	\$ 103,833
Option 2	Quarterly Monitoring - Year 6, 10% Escalation over Year 1							
Option 2.1	Pre-Monitoring Coordination	8	8	8	0	0	0	24
Option 2.2	Monitoring (Four Monitoring Events)	48	48	24	16	240	288	664
Option 2.3	Data Analysis and Four Reports	16	64	96	24	0	0	200
	Direct Expenses	\$ 690	\$ 690	\$ 110	\$ -	\$ 636	\$ 360	
	Sub-Total	\$ 20,490	\$ 19,170	\$ 24,046	\$ 7,480	\$ 23,076	\$ 11,448	\$ 105,710
Option 3	Quarterly Monitoring - Year 7, 12% Escalation over Year 1							
Option 3.1	Pre-Monitoring Coordination	8	8	8	0	0	0	24
Option 3.2	Monitoring (Four Monitoring Events)	48	48	24	16	240	288	664
Option 3.3	Data Analysis and Four Reports	16	64	96	24	0	0	200
	Direct Expenses	\$ 690	\$ 690	\$ 110	\$ -	\$ 636	\$ 360	
	Sub-Total	\$ 20,850	\$ 19,506	\$ 24,481	\$ 7,616	\$ 23,484	\$ 11,650	\$ 107,587
Option 4	Special Event Monitoring, Two Events (Year 1)							
Option 4.1	Pre-Monitoring Coordination	4	4	4	0	0	0	12
Option 4.2	Monitoring (One event, 24 hours)	24	24	12	8	120	144	332
Option 4.3	Data Analysis and One Report	8	32	48	12	0	0	100
	Direct Expenses	\$ 345	\$ 345	\$ 55	\$ -	\$ 318	\$ 180	
	Sub-Total	\$ 9,345	\$ 8,745	\$ 10,935	\$ 3,400	\$ 10,518	\$ 5,220	\$ 48,163
Option 5	Special Event Monitoring, Two Events (Year 2)							
Option 5.1	Pre-Monitoring Coordination	4	4	4	0	0	0	12
Option 5.2	Monitoring (One event, 24 hours)	24	24	12	8	120	144	332
Option 5.3	Data Analysis and One Report	8	32	48	12	0	0	100
	Direct Expenses	\$ 345	\$ 345	\$ 55	\$ -	\$ 318	\$ 180	
	Sub-Total	\$ 9,525	\$ 8,913	\$ 11,153	\$ 3,468	\$ 10,722	\$ 5,321	\$ 49,101
Option 6	Special Event Monitoring, Three Events (Year 3)							

		Randy Waldeck Project Manager	Jackie Royales	Indi S./Adi B. - Lead Acousticians	Carol G. - QA/QC	CSDA Technicians (6)	Gain/Grow and other Technicians (9)	TOTAL
Hourly Rate, Year 1		\$ 250.00	\$ 140.00	\$ 170.00	\$ 170.00	\$ 85.00	\$ 35.00	
Option 6.1	Pre-Monitoring Coordination	6	6	6	0	0	0	18
Option 6.2	Monitoring (One event, 24 hours)	36	36	18	12	180	216	498
Option 6.3	Data Analysis and One Report	12	48	72	18	0	0	150
	Direct Expenses	\$ 517.5	\$ 517.5	\$ 83	\$ -	\$ 477	\$ 270	
	Sub-Total	\$ 14,558	\$ 13,622	\$ 17,056	\$ 5,304	\$ 16,389	\$ 8,132	\$ 75,060
Option 7 Special Event Monitoring, Four Events (Year 4)								
Option 7.1	Pre-Monitoring Coordination	8	8	8	0	0	0	24
Option 7.2	Monitoring (One event, 24 hours)	48	48	24	16	240	288	664
Option 7.3	Data Analysis and One Report	16	64	96	24	0	0	200
	Direct Expenses	\$ 690	\$ 690	\$ 110	\$ -	\$ 636	\$ 360	
	Sub-Total	\$ 19,770	\$ 18,498	\$ 23,176	\$ 7,208	\$ 22,260	\$ 11,045	\$ 101,956
Option 8 Special Event Monitoring, Four Events (Year 5)								
Option 8.1	Pre-Monitoring Coordination	8	8	8	0	0	0	24
Option 8.2	Monitoring (One event, 24 hours)	48	48	24	16	240	288	664
Option 8.3	Data Analysis and One Report	16	64	96	24	0	0	200
	Direct Expenses	\$ 690	\$ 690	\$ 110	\$ -	\$ 636	\$ 360	
	Sub-Total	\$ 20,130	\$ 18,834	\$ 23,611	\$ 7,344	\$ 22,668	\$ 11,246	\$ 103,833
Option 9 Special Event Monitoring, Four Events (Year 6)								
Option 9.1	Pre-Monitoring Coordination	8	8	8	0	0	0	24
Option 9.2	Monitoring (One event, 24 hours)	48	48	24	16	240	288	664
Option 9.3	Data Analysis and One Report	16	64	96	24	0	0	200
	Direct Expenses	\$ 690	\$ 690	\$ 110	\$ -	\$ 636	\$ 360	
	Sub-Total	\$ 20,490	\$ 19,170	\$ 24,046	\$ 7,480	\$ 23,076	\$ 11,448	\$ 105,710
Option 10 Special Event Monitoring, Four Events (Year 7)								
Option 10.1	Pre-Monitoring Coordination	8	8	8	0	0	0	24
Option 10.2	Monitoring (One event, 24 hours)	48	48	24	16	240	288	664
Option 10.3	Data Analysis and One Report	16	64	96	24	0	0	200
	Direct Expenses	\$ 690	\$ 690	\$ 110	\$ -	\$ 636	\$ 360	
	Sub-Total	\$ 20,850	\$ 19,506	\$ 24,481	\$ 7,616	\$ 23,484	\$ 11,650	\$ 107,587
Option 11 2 Additional Single Locations (Year 4)								
Option 11.1	Pre-Monitoring Coordination	0.7	0.7	0.7	0	0	0	2.0
Option 11.2	Monitoring (2 additional single locations, 24 hours)	4	4	2	1.3	20	24	55.3
Option 11.3	Data Analysis and One Report	1.3	5.3	8	2	0	0	16.7
	Direct Expenses	\$ 58	\$ 58	\$ 9	\$ -	\$ 53	\$ 30	
	Sub-Total	\$ 1,648	\$ 1,542	\$ 1,931	\$ 601	\$ 1,855	\$ 920	\$ 8,496
Option 12 2 Additional Single Locations (Year 5)								
Option 12.1	Pre-Monitoring Coordination	0.7	0.7	0.7	0	0	0	2.0
Option 12.2	Monitoring (2 additional single locations, 24 hours)	4	4	2	1.3	20	24	55.3
Option 12.3	Data Analysis and One Report	1.3	5.3	8	2	0	0	16.7
	Direct Expenses	\$ 58	\$ 58	\$ 9	\$ -	\$ 53	\$ 30	
	Sub-Total	\$ 1,678	\$ 1,570	\$ 1,968	\$ 612	\$ 1,889	\$ 937	\$ 8,653
Option 13 2 Additional Single Locations (Year 6)								
Option 13.1	Pre-Monitoring Coordination	0.7	0.7	0.7	0	0	0	2.0
Option 13.2	Monitoring (2 additional single locations, 24 hours)	4	4	2	1.3	20	24	55.3
Option 13.3	Data Analysis and One Report	1.3	5.3	8	2	0	0	16.7
	Direct Expenses	\$ 58	\$ 58	\$ 9	\$ -	\$ 53	\$ 30	
	Sub-Total	\$ 1,708	\$ 1,598	\$ 2,004	\$ 623	\$ 1,923	\$ 954	\$ 8,809
Option 14 2 Additional Single Locations (Year 7)								
Option 14.1	Pre-Monitoring Coordination	0.7	0.7	0.7	0	0	0	2.0
Option 14.2	Monitoring (2 additional single locations, 24 hours)	4	4	2	1.3	20	24	55.3
Option 14.3	Data Analysis and One Report	1.3	5.3	8	2	0	0	16.7
	Direct Expenses	\$ 58	\$ 58	\$ 9	\$ -	\$ 53	\$ 30	
	Sub-Total	\$ 1,738	\$ 1,626	\$ 2,040	\$ 635	\$ 1,957	\$ 971	\$ 8,966
TOTAL BASE FEES (LABOR)		\$ 78,160	\$ 70,336	\$ 91,011	\$ 28,016	\$ 84,048	\$ 41,530	\$ 393,101
TOTAL DIRECT EXPENSES		\$ 2,760	\$ 2,760	\$ 440	\$ -	\$ 2,544	\$ 1,440	\$ 9,944
BASE TOTAL		\$ 80,920	\$ 73,096	\$ 91,451	\$ 28,016	\$ 86,592	\$ 42,970	\$ 403,045

Note: Fees include one meeting per measurement period and do not include attendance at public meetings or presentations.

Universal Studios Sound Monitoring - Summary Cost Proposal

	Quarterly Monitoring	Special Events	2 Additional Single Locations	Subtotal
Startup				\$6,480
Year 1	\$96,326	\$48,163		\$144,489
Year 2	\$98,203	\$49,101		\$147,304
Year 3	\$100,080	\$75,060		\$175,140
Year 4	\$101,956	\$101,956	\$8,496	\$212,409
Year 5	\$103,833	\$103,833	\$8,653	\$216,319
Year 6	\$105,710	\$105,710	\$8,809	\$220,229
Year 7	\$107,587	\$107,587	\$8,966	\$224,139
TOTALS	\$713,695	\$591,411	\$34,924	\$1,346,510