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County Health Officer

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BOARD OF SUPERVISORS

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June 4, 2024

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

53 June 4, 2024

The Honorable Board of Supervisor
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

EDWARD YEN
EXECUTIVE OFFICER

Dear Supervisors:

**APPROVAL TO EXECUTE A SOLE SOURCE AMENDMENT TO CONTRACT
NUMBER PH-003642 WITH SUPERIOR SCIENTIFIC, INC. TO EXTEND THE TERM
THROUGH DECEMBER 31, 2024
(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

SUBJECT

Request approval to execute a sole source amendment to Contract Number PH-003642 with Superior Scientific, Inc. for the provision of laboratory and clinic equipment and medical device maintenance, calibration, and repair services to extend the term through December 31, 2024, and delegated authority to extend through June 30, 2025.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and instruct the Director of the Department of Public Health (Public Health), or designee, to execute a sole source amendment to Contract Number PH-003642 with Superior Scientific, Inc. (Superior) for the continued provision of laboratory and clinic equipment and medical device maintenance, calibration, and repair services, substantially similar to Exhibit I, to extend the term through December 31, 2024, in the amount of \$64,105, 100 percent funded by existing departmental resources.
2. Delegate authority to the Director of Public Health, or designee, to execute amendments to the Contract that extend the term for an additional six months through June 30, 2025, in the amount of \$64,105, contingent upon the availability of funds and contractor performance; allow the rollover of unspent Contract funds; provide an increase or decrease in funding up to 10 percent above or below the annual base

maximum obligation; add, replace, or delete laboratory and clinic equipment and medical devices; update the statement of work, as necessary; and/or correct errors in the Contract's terms and conditions, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office (CEO).

3. Delegate authority to the Director of Public Health, or designee, to execute change notices to the Contract that authorize revisions to the list of equipment and/or medical devices that do not change the maximum obligation, and changes to the frequency, hours, and/or service locations of scheduled services.
4. Delegate authority to the Director of Public Health, or designee, to immediately suspend or terminate the Contract upon issuing a written notice if Superior fails to perform and/or fully comply with Contract requirements, and terminate the Contract for convenience by providing a 30-calendar day advance written notice to Superior.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of Recommendation 1 will allow for the continuation of laboratory and clinic equipment and medical device maintenance, calibration, and repair services for Public Health's Community Health Services (CHS) public health centers and the Public Health Laboratory (PHL).

CHS provides clinical services, conducts surveillance and medical case management of reportable communicable diseases, contains the spread of communicable diseases, and provides numerous outreach activities to engage the community as active participants to improve the health of residents. CHS public health centers provide these services for free or low-cost to those with no insurance or no regular health care provider.

PHL is a specially licensed laboratory responsible for supporting all disease control and environmental health activities within Public Health's programs and services. PHL provides laboratory services for CHS, County hospitals and clinics, and private health care providers, as well as other services associated with environmental and veterinary health.

Approval of this recommendation will also allow Public Health to ensure that emergency or unanticipated equipment repair services can be sought for CHS and PHL in a timely manner. Given the size of the systems and the numerous pieces of equipment that need to be maintained and repaired at Public Health's various facilities, extending the Contract's term is critical to prevent impacts on patient services should equipment fail or malfunction.

Approval of Recommendation 2 will allow Public Health to execute amendments to the Contract to extend the term through June 30, 2025; rollover unspent contract funds; add or delete public health facilities, as needed; increase or decrease funding up to 10

percent above or below the annual base maximum obligation; add, replace, or delete laboratory and clinic equipment and medical devices; update the statement of work; and/or correct errors in the Contract's terms and conditions, as necessary.

Approval of Recommendation 3 will allow Public Health to execute change notices to the Contract that authorize revisions to the list of equipment and/or medical devices that do not change the maximum obligation, and changes to the frequency, hours, and/or service locations of scheduled services.

Approval of Recommendation 4 will allow Public Health to immediately suspend or terminate the Contract if Superior fails to perform and/or fully comply with Contract requirements, and to terminate the Contract for convenience by providing 30-calendar days' advance written notice to Superior.

Implementation of Strategic Plan Goals

The recommended actions support North Star 2, Foster Vibrant and Resilient Communities, Public Health, of the County's Strategic Plan.

FISCAL IMPACT/FINANCING

The total County maximum obligation for the amendment to Contract Number PH-003642 with Superior is \$64,105 for the extension period of July 1, 2024, through December 31, 2024, 100 percent funded by existing departmental resources.

There is no additional net County cost associated with this action.

Funding for this extension is included in Public Health's Budget for fiscal year (FY) 2024-25.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

As required by Board Policies 5.100 and 5.120, your Board was notified on April 9, 2024 of Public Health's intent to extend the term of the Superior Contract as a sole source.

County Counsel has reviewed and approved Exhibit I as to form. Attachment A is the sole source checklist signed by the CEO.

CONTRACTING PROCESS

On November 13, 2018, your Board approved a Contract with Superior as a result of a solicitation, for the term of January 1, 2019, through December 31, 2021, with the option to extend for two additional one-year terms through December 31, 2023, and delegated

The Honorable Board of Supervisors

June 4, 2024

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authority to execute amendments to the Contract that extend the term for six month-to-month extensions through June 30, 2024. Since the original award and execution, the Contract with Superior has undergone multiple amendments include a funding decrease and term extensions through June 30, 2024.

Public Health has been working on a new solicitation for the provision of laboratory and clinic equipment and medical device maintenance, calibration, and repair services, but the process has been delayed due to revisions to the Statement of Work and required updates to the equipment inventory lists. Public Health plans to release the solicitation in the summer of 2024 and have a new contract in place by the end of this year or early 2025.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will allow Public Health to continue services to ensure that laboratory and clinic equipment are maintained appropriately for the provision of uninterrupted quality patient care and for the safety of patients and Public Health staff.

Respectfully submitted,



Barbara Ferrer, Ph.D., M.P.H., M.Ed.
Director

BF:vt
#07598

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors

Amendment No. 2

**DEPARTMENT OF PUBLIC HEALTH
LABORATORY AND CLINIC EQUIPMENT AND MEDICAL DEVICE MAINTENANCE,
CALIBRATION, AND REPAIR SERVICES CONTRACT**

THIS AMENDMENT is made and entered into on _____,

by and between

COUNTY OF LOS ANGELES
(hereafter "County"),

and

SUPERIOR SCIENTIFIC, INC.
(hereafter "Contractor").

WHEREAS, reference is made to that certain document entitled "LABORATORY AND CLINIC EQUIPMENT AND MEDICAL DEVICE MAINTENANCE, CALIBRATION, AND REPAIR SERVICES CONTRACT," dated January 1, 2019, and further identified as Contract No. PH-003642, and any amendments thereto (all hereafter "Contract"); and

WHEREAS, on June 4, 2024, the County of Los Angeles (County) Board of Supervisors (Board) delegated authority to the Director of Public Health, or designee, to execute an amendment to the Contract to extend the term and make other updates, as necessary; and

WHEREAS, it is the intent of the parties hereto to amend the Contract to extend the term through December 31, 2024, for the continued provision of laboratory and clinic equipment and medical device maintenance, calibration, and repair services and other hereafter designated changes, including updating certain terms and provisions; and

WHEREAS, said Contract provides that changes may be made in the form of a written amendment which is formally approved and executed by the parties; and

WHEREAS, Contractor warrants that it continues to possess the competence, expertise, and personnel necessary to provide services consistent with the requirements of the Contract and consistent with the professional standard of care for these services.

NOW, THEREFORE, the parties hereto agree as follows:

1. This amendment is effective upon execution.
2. Paragraph 4, TERM OF CONTRACT, is deleted in its entirety and replaced as

follows:

"4. TERM OF CONTRACT:

The term of this Contract is effective January 1, 2019 and will continue in full force and effect through December 31, 2024, unless sooner terminated or extended, in whole or in part, as provided in this Contract."

3. Paragraph 5, MAXIMUM OBLIGATION OF COUNTY, Subparagraph I is added

to read as follows:

"I. For the period of July 1, 2024 through December 31, 2024, the maximum obligation of County for all services provided hereunder will not exceed sixty-four thousand, one hundred five dollars (\$64,105), as set forth in Exhibits B (B1.6 and B2.6), attached hereto and incorporated herein by reference."

4. Paragraph 19, CONSTRUCTION, is deleted in its entirety.

5. Paragraph 30, COMPLIANCE WITH CIVIL RIGHTS LAW, is deleted in its

entirety and replaced as follows:

"30. COMPLIANCE WITH CIVIL RIGHTS LAW: Contractor hereby assures that it will comply with Subchapter VI of the Civil Rights Act of 1964, 42 USC Sections 2000 (e) (1) through 2000 (e) (17), to the end that no person will, on the grounds of race, creed, color, sex, religion, ancestry, age, condition of physical handicap, marital status, political affiliation, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under this Contract or under any project, program, or activity supported by this Contract.

Additionally, Contractor certifies to the County:

1. That Contractor has a written policy statement prohibiting discrimination in all phases of employment.
2. That Contractor periodically conducts a self-analysis or utilization analysis of its work force.
3. That Contractor has a system for determining if its employment practices are discriminatory against protected groups.
4. Where problem areas are identified in employment practices, Contractor has a system for taking reasonable corrective action, to include establishment of goals or timetables. Contractor shall comply with Exhibit D – Contractor's EEO Certification."

6. Paragraph 33, COMPLIANCE WITH FAIR CHANCE EMPLOYMENT

PRACITICES, is deleted in its entirety and replaced as follows:

"33. COMPLIANCE WITH FAIR CHANCE EMPLOYMENT PRACTICES: Contractor, and any subcontractors, must comply with fair chance employment

hiring practices set forth in California Government Code Section 12952.

Contractor's violation of this Paragraph of this Contract may constitute a material breach of this Contract. In the event of such material breach, County may, in its sole discretion, terminate this Contract."

7. Paragraph 36, CONSIDERATION OF HIRING GAIN/GROW PARTICIPANTS, is deleted in its entirety and replaced as follows:

"36. CONSIDERATION OF HIRING GAIN/START PARTICIPANTS:

A. Should Contractor require additional or replacement personnel after the effective date of this Contract, Contractor will give consideration for any such employment openings to participants in the County's Department of Public Social Services Greater Avenues for Independence (GAIN) Program or Skills and Training to Achieve Readiness for Tomorrow (START) Program who meet Contractor's minimum qualifications for the open position. For this purpose, consideration will mean that Contractor will interview qualified candidates. The County will refer GAIN/START participants by job category to Contractor. Contractor must report all job openings with job requirements to: gainstart@dpss.lacounty.gov and bservices@opportunity.lacounty.gov and DPSS will refer qualified GAIN/START job candidates.

B. In the event that both laid-off County employees and GAIN/START participants are available for hiring, County employees must be given first priority."

8. Paragraph 40, COUNTY'S QUALITY ASSURANCE PLAN, is deleted in its entirety and replaced as follows:

"40. COUNTY'S QUALITY ASSURANCE PLAN: County or its agent(s) will monitor Contractor's performance under this Contract on not less than an annual basis. Such monitoring will include assessing Contractor's compliance with all Contract terms and performance standards. Contractor deficiencies which County determines are significant, or continuing, and that may place performance of the Contract in jeopardy if not corrected, will be reported to the Board of Supervisors and listed in the appropriate contractor performance database. The report to the Board will include improvement/corrective action measures taken by County and Contractor. If improvement does not occur consistent with the corrective action measures, the County may terminate this Contract or impose other penalties as specified in this Contract."

9. Paragraph 44, DATA ENCRYPTION, is deleted in its entirety.

10. Paragraph 49, CONTRACTOR PERFORMANCE DURING CIVIL UNREST OR DISASTER, is deleted in its entirety and replaced as follows:

"49. FORCE MAJEURE:

A. Neither party will be liable for such party's failure to perform its obligations under and in accordance with this Contract, if such failure arises out of fires, floods, epidemics, quarantine restrictions, other natural occurrences, strikes, lockouts (other than a lockout by such party or any of such party's subcontractors), freight embargoes, or other similar events to those described above, but in every such case the failure to perform must be totally beyond the control and without any fault or negligence of such party (such events are referred to in this paragraph as "force majeure events").

B. Notwithstanding the foregoing, a default by a subcontractor of contractor will not constitute a force majeure event, unless such default arises out of causes beyond the control of both Contractor and such subcontractor, and without any fault or negligence of either of them. In such case, Contractor will not be liable for failure to perform, unless the goods or services to be furnished by the subcontractor were obtainable from other sources in sufficient time to permit contractor to meet the required performance schedule. As used in this subparagraph, the term "subcontractor" and "subcontractors" mean subcontractors at any tier.

C. In the event Contractor's failure to perform arises out of a force majeure event, Contractor agrees to use commercially reasonable best efforts to obtain goods or services from other sources, if applicable, and to otherwise mitigate the damages and reduce the delay caused by such force majeure event."

11. Paragraph 54, NONDISCRIMINATION IN SERVICES, is deleted in its entirety and replaced as follows:

"54. NONDISCRIMINATION AND AFFIRMATIVE ACTION:

A. Contractor certifies and agrees that all persons employed by it, its affiliates, subsidiaries, or holding companies are and will be treated equally without regard to or because of race, color, religion, ancestry, national origin, sex, age, physical or mental disability, marital status, or political affiliation, in compliance with all applicable federal and State anti-discrimination laws and regulations.

B. Contractor certifies to the County each of the following:

1. Contractor has a written policy statement prohibiting discrimination in all phases of employment.
2. That Contractor periodically conducts a self-analysis or utilization analysis of its work force.
3. That Contractor has a system for determining if its employment practices are discriminatory against protected groups.
4. Where problem areas are identified in employment practices, the Contractor has a system for taking reasonable corrective action, to include establishment of goals or timetables.

C. Contractor must take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to race, color, religion, ancestry, national origin, sex, age, physical or mental disability, marital status, or political affiliation, in compliance with all applicable federal and State anti-discrimination laws and regulations. Such action must include, but not be limited to: employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship.

D. Contractor certifies and agrees that it will deal with its subcontractors, bidders, or vendors without regard to or because of race, color, religion, ancestry, national origin, sex, age, physical or mental disability, marital status, or political affiliation.

E. Contractor certifies and agrees that it, its affiliates, subsidiaries, or holding companies will comply with all applicable federal and State laws and regulations to the end that no person will, on the grounds of race, color, religion, ancestry, national origin, sex, age, physical or mental disability, marital status, or political affiliation, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under this Contract or under any project, program, or activity supported by this Contract.

F. Contractor will allow County representatives access to Contractor's employment records during regular business hours to verify compliance with the provisions of this Nondiscrimination and Affirmative Action Paragraph when so requested by the County.

G. If the County finds that any provisions of this Nondiscrimination and Affirmative Action Paragraph have been violated, such violation will constitute a material breach of this Contract upon which the County may terminate or suspend this Contract. While the County reserves the right to determine independently that the anti-discrimination provisions of this Contract have been violated, in addition, a determination by the California Fair Employment and Housing Commission or the Federal Equal Employment Opportunity Commission that the contractor has violated federal or State anti-discrimination laws or regulations will constitute a finding by the County that the contractor has violated the anti-discrimination provisions of this Contract.

H. The parties agree that in the event Contractor violates any of the anti-discrimination provisions of this Contract, the County will, at its sole option, be

entitled to the sum of five hundred dollars (\$500) for each such violation pursuant to California Civil Code Section 1671 as liquidated damages in lieu of terminating or suspending this Contract."

12. Paragraph 55, NONDISCRIMINATION IN EMPLOYMENT, is deleted in its entirety.

13. Paragraph 63, PUBLIC RECORDS ACT, is deleted in its entirety and replaced as follows:

"63. PUBLIC RECORDS ACT:

A. Any documents submitted by Contractor; all information obtained in connection with the County's right to audit and inspect the Contractor's documents, books, and accounting records pursuant to the RECORD RETENTION AND AUDITS Paragraph of this Contract; as well as those documents which were required to be submitted in response to the solicitation process for this Contract, become the exclusive property of the County. All such documents become a matter of public record and will be regarded as public records. Exceptions will be those elements in the California Government Code Section 7921.000 et seq. (Public Records Act) and which are marked "trade secret," "confidential," or "proprietary." The County will not in any way be liable or responsible for the disclosure of any such records including, without limitation, those so marked, if disclosure is required by law, or by an order issued by a court of competent jurisdiction.

B. In the event the County is required to defend an action on a Public Records Act request for any of the aforementioned documents, information, books,

records, and/or contents of a proposal marked "trade secret," "confidential," or "proprietary," Contractor agrees to defend and indemnify the County from all costs and expenses, including reasonable attorney's fees, in action or liability arising under the Public Records Act."

14. Paragraph 68, SOLICITATION OF BIDS OR PROPOSALS, is deleted in its entirety and replaced as follows:

"68. PROHIBITION FROM PARTICIPATION IN FUTURE SOLICITATION(S): A Proposer, or a Contractor or its subsidiary or Subcontractor ("Proposer/Contractor"), is prohibited from submitting a bid or proposal in a County solicitation if the Proposer/Contractor has provided advice or consultation for the solicitation. A Proposer/Contractor is also prohibited from submitting a bid or proposal in a County solicitation if the Proposer/Contractor has developed or prepared any of the solicitation materials on behalf of the County. A violation of this provision will result in the disqualification of the Contractor/Proposer from participation in the County solicitation or the termination or cancellation of any resultant County contract. This provision will survive the expiration, or other termination of this Agreement."

15. Paragraph 73, TERMINATION FOR DEFAULT, is deleted in its entirety and replaced as follows:

"73. TERMINATION FOR DEFAULT: The County may, by written notice to Contractor, terminate the whole or any part of this Contract, if, in the judgement of County's Project Director:

A. Contractor has materially breached this Contract; or

B. Contractor fails to timely provide and/or satisfactorily perform any task, deliverable, service, or other work required either under this Contract; or

C. Contractor fails to demonstrate a high probability of timely fulfillment of performance requirements under this Contract, or of any obligations of this Contract and in either case, fails to demonstrate convincing progress toward a cure within five working days (or such longer period as the County may authorize in writing) after receipt of written notice from the County specifying such failure.

In the event that the County terminates this Contract in whole or in part as provided hereinabove, the County may procure, upon such terms and in such manner as the County may deem appropriate, goods and services similar to those so terminated. Contractor will be liable to the County, for such similar goods and services. Contractor will continue the performance of this Contract to the extent not terminated under the provisions of this paragraph.

Except with respect to defaults of any subcontractor, Contractor will not be liable for any such excess costs of the type identified in the Paragraph hereinabove if its failure to perform this Contract arises out of causes beyond the control and without the fault or negligence of Contractor. Such causes may include, but are not limited to: acts of God or of the public enemy, acts of the County in either its sovereign or contractual capacity, acts of federal or State governments in their sovereign capacities, fires, floods, epidemics, quarantine restrictions, strikes, freight embargoes, and unusually severe weather; but in every case, the failure to perform must be beyond the control and without the fault or negligence of the contractor. If the failure to perform is caused by the

default of a subcontractor, and if such default arises out of causes beyond the control of both Contractor and any subcontractor, and without the fault or negligence of either of them, the contractor will not be liable for any such excess costs for failure to perform, unless the goods or services to be furnished by the subcontractor were obtainable from other sources in sufficient time to permit Contractor to meet the required performance schedule. As used in this paragraph, the term "subcontractor(s)" means subcontractor(s) at any tier.

If, after the County has given notice of termination under the provisions of this paragraph, it is determined by the County that Contractor was not in default under the provisions of this paragraph or that the default was excusable under the provisions hereinabove, the rights and obligations of the parties will be the same as if the notice of termination had been issued pursuant to the Paragraph entitled TERMINATION FOR CONVENIENCE, herein.

The rights and remedies of County provided in this Paragraph will not be exclusive and are in addition to any other rights and remedies provided by law or under this Contract."

16. Paragraph 79, UNLAWFUL SOLICITATION, is deleted in its entirety.
17. Paragraph 85, INJURY AND ILLNESS PREVENTION PROGRAM, is added as

follows:

"85. INJURY AND ILLNESS PREVENTION PROGRAM:

Contractor is required to comply with the State of California's Division of Occupational Safety and Health (OSHA) regulations. California Code of Regulations Title 8 Section 3203 requires all California employers to have a

written, effective Injury and Illness Prevention Program (IIPP) that addresses hazards pertaining to the particular workplace covered by the program."

18. Exhibits B (B1.6 and B2.6), Budget and Equipment List, attached hereto and incorporated herein by reference, are added to the Contract.

19. Except for the changes set forth hereinabove, the Contract will not be changed in any respect by this amendment.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this amendment to be executed by its Director of Public Health, or designee, and Contractor has caused this amendment to be executed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
Barbara Ferrer, Ph.D., M.P.H., M.Ed.
Director

SUPERIOR SCIENTIFIC, INC.
Contractor

By _____
Signature

Printed Name

Title _____

APPROVED AS TO FORM
BY THE OFFICE OF THE COUNTY COUNSEL
DAWYN R. HARRISON
County Counsel

APPROVED AS TO CONTRACT
ADMINISTRATION:

Department of Public Health

By _____
Contracts and Grants Division Management

**Exhibit B1.6 - Budget and Equipment List for Community Health Services (CHS)
July 1, 2024 through December 31, 2024**

Contractor Name:	Superior Scientific, Incorporated
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1. FLAT RATE SECTION

Item	Manufacturer	Model #	Total # of Items (A)	Service Cost Per Item (B)	Service Times (C)	Total Cost (6 Months) (AxBxC)
CHS Medical Equipment Items						
Automated External Defibrillator	Cardiac Science	4301094 / Powerheart G3	15	\$ 50.00	1	\$ 750.00
Total			15		1	\$ 750.00
Audiometer	Eckstein	EB390MB	1	\$ 175.00	1	\$ 175.00
Audiometer	AMBCO	650A	3	\$ 175.00	1	\$ 525.00
Audiometer	MAICO	MA-27	3	\$ 175.00	1	\$ 525.00
Audiometer	Welch Allyn	AM232	1	\$ 175.00	1	\$ 175.00
Total			8		4	\$ 1,400.00
Centrifuge	Becton Dickinson	Adams Compact II #0225; Other	1	\$ 65.00	1	\$ 65.00
Centrifuge	Clay Adams	Compact II	1	\$ 65.00	1	\$ 65.00
Centrifuge		HNS II	1	\$ 65.00	1	\$ 65.00
Centrifuge	Unico	C858	5	\$ 65.00	1	\$ 325.00
Centrifuge	LW Scientific	CXR	1	\$ 65.00	1	\$ 65.00
Centrifuge	LW Scientific	Straight 8-3K	1	\$ 65.00	1	\$ 65.00
Centrifuge	Vanguard	V6500	1	\$ 65.00	1	\$ 65.00
Centrifuge	Fisher HealthCare	Horizon 642E	5	\$ 65.00	1	\$ 325.00
Total			16		8	\$ 1,040.00
Exam Light	Phillips Burton	UNKNOWN	2	\$ 25.00	1	\$ 50.00
Exam Light	Phillips Burton	SN20FL	1	\$ 25.00	1	\$ 25.00
Exam Light	Welch Allyn	GS EXAM IV M344	11	\$ 25.00	1	\$ 275.00
Exam Light	Phillips Burton	GL10184	1	\$ 25.00	1	\$ 25.00
Exam Light	Phillips Burton	SB40FL	3	\$ 25.00	1	\$ 75.00
Exam Light	Brewer	16100	1	\$ 25.00	1	\$ 25.00
Exam Light	Brewer	18100	3	\$ 25.00	1	\$ 75.00
Exam Light	Welch Allyn	UNKNOWN	7	\$ 25.00	1	\$ 175.00
Exam Light	Welch Allyn	692	1	\$ 25.00	1	\$ 25.00
Exam Light	Welch Allyn	LS135	2	\$ 25.00	1	\$ 50.00
Exam Light	Atlas	Goose	1	\$ 25.00	1	\$ 25.00
Total			33		11	\$ 825.00

**Exhibit B1.6 - Budget and Equipment List for Community Health Services (CHS)
July 1, 2024 through December 31, 2024**

Item	Manufacturer	Model #	Total # of Items (A)	Service Cost Per Item (B)	Service Times (C)	Total Cost (6 Months) (AxBxC)
Exam Table	Enochs	Power 4000	1	\$ 30.00	1	\$ 30.00
Exam Table	Midmark Corp	75 L	3	\$ 30.00	1	\$ 90.00
Exam Table	Midmark Corp	604-001	13	\$ 30.00	1	\$ 390.00
Exam Table	Midmark Corp	104 Ritter	5	\$ 30.00	1	\$ 150.00
Exam Table	Midmark Corp	305 Ritter	1	\$ 30.00	1	\$ 30.00
Exam Table	Midmark Corp	223 Ritter	2	\$ 30.00	1	\$ 60.00
Exam Table	Midmark Corp	222 Ritter	1	\$ 30.00	1	\$ 30.00
Exam Table	Enochs	UNKNOWN	2	\$ 30.00	1	\$ 60.00
Exam Table	Ritter	UNKNOWN	2	\$ 30.00	1	\$ 60.00
Exam Table	LINAK	GS IV	1	\$ 30.00	1	\$ 30.00
Exam Table	LINAK / Intensa	4600FL	2	\$ 30.00	1	\$ 60.00
Exam Table	Midmark Corp	100-005	1	\$ 30.00	1	\$ 30.00
Exam Table	Midmark Corp	100-023	2	\$ 30.00	1	\$ 60.00
Exam Table	Midmark Corp	100-203	1	\$ 30.00	1	\$ 30.00
Exam Table	Midmark Corp	204	2	\$ 30.00	1	\$ 60.00
Exam Table	Midmark Corp	625	15	\$ 30.00	1	\$ 450.00
Exam Table	Midmark Corp	623-007	1	\$ 30.00	1	\$ 30.00
Total			55		17	\$ 1,650.00
Freezer	Sanyo	SF-L6111W	9	\$ 75.00	1	\$ 675.00
Freezer	Sanyo	HF-5017	7	\$ 75.00	1	\$ 525.00
Freezer	Sanyo	None	4	\$ 75.00	1	\$ 300.00
Freezer	Panasonic	None	2	\$ 75.00	1	\$ 150.00
Freezer	Revco	ULT2330A19	1	\$ 75.00	1	\$ 75.00
Freezer	Hotpoint	UNKNOWN	1	\$ 75.00	1	\$ 75.00
Freezer	Whirlpool	RT18DKXK203	1	\$ 75.00	1	\$ 75.00
Total			25		7	\$ 1,875.00
Incubator	Boekel	UL-61010-1	2	\$ 35.00	1	\$ 70.00
Incubator	Boekel	13200	1	\$ 35.00	1	\$ 35.00
Incubator	Boekel	13300	1	\$ 35.00	1	\$ 35.00
Incubator	Curtin Mathenson Scientific, Inc.	C1574	1	\$ 35.00	1	\$ 35.00
Incubator	Thelco/Precision Scientific	None	1	\$ 35.00	1	\$ 35.00
Incubator	Boekel	None	7	\$ 35.00	1	\$ 245.00
Incubator	Boekel	133000	4	\$ 35.00	1	\$ 140.00
Incubator	Almedica AG	None	2	\$ 35.00	1	\$ 70.00
Total			19		8	\$ 665.00
Microscope	Unknown	Unknown	2	\$ 75.00	1	\$ 150.00
Microscope	White	M-1	1	\$ 75.00	1	\$ 75.00
Microscope	ABCO	None	2	\$ 75.00	1	\$ 150.00

**Exhibit B1.6 - Budget and Equipment List for Community Health Services (CHS)
July 1, 2024 through December 31, 2024**

Item	Manufacturer	Model #	Total # of Items (A)	Service Cost Per Item (B)	Service Times (C)	Total Cost (6 Months) (AxBxC)
Microscope	Allegiance	M3000	1	\$ 75.00	1	\$ 75.00
Microscope	American Optical	One Ten	1	\$ 75.00	1	\$ 75.00
Microscope	American Optical	1130	1	\$ 75.00	1	\$ 75.00
Microscope	American Optical	Spencer 1051	1	\$ 75.00	1	\$ 75.00
Microscope	Bausch & Lomb	KHS	2	\$ 75.00	1	\$ 150.00
Microscope	Cambridge Instruments	Galen 111	1	\$ 75.00	1	\$ 75.00
Microscope	Micro Optics	CXRIII	1	\$ 75.00	1	\$ 75.00
Microscope	Nikon	LABOPHOT	1	\$ 75.00	1	\$ 75.00
Microscope	Olympus	CX41RF	5	\$ 75.00	1	\$ 375.00
Microscope	Olympus	BX43-1D68789	1	\$ 75.00	1	\$ 75.00
Microscope	Olympus	BH-2	1	\$ 75.00	1	\$ 75.00
Microscope	Olympus	CH30 RF100	1	\$ 75.00	1	\$ 75.00
Microscope	Olympus	None	1	\$ 75.00	1	\$ 75.00
Microscope	Seiler Instrutment	MICROLUX 11	1	\$ 75.00	1	\$ 75.00
Microscope	Seiler Instrutment	MICROLUX 111	1	\$ 75.00	1	\$ 75.00
Total			25		18	\$ 1,875.00
Mixer	AMES	4651	1	\$ 25.00	1	\$ 25.00
Total			1		1	\$ 25.00
Refrigerator	Danby	DFE9102BLS	1	\$ 75.00	1	\$ 75.00
Refrigerator	General Electric	None	4	\$ 75.00	1	\$ 300.00
Refrigerator	General Electric	GRTS22KC/MARWW	1	\$ 75.00	1	\$ 75.00
Refrigerator	Hotpoint	HTR16BBSARWW	2	\$ 75.00	1	\$ 150.00
Refrigerator	Kenmore	25393380	1	\$ 75.00	1	\$ 75.00
Refrigerator	Kenmore	654.8961720	1	\$ 75.00	1	\$ 75.00
Refrigerator	Kenmore	9334310	1	\$ 75.00	1	\$ 75.00
Refrigerator	Sanyo	MPR-513R	6	\$ 75.00	1	\$ 450.00
Refrigerator	Sanyo	MPR-514R	8	\$ 75.00	1	\$ 600.00
Refrigerator	Sanyo	MPR-1014R	1	\$ 75.00	1	\$ 75.00
Refrigerator	Sanyo	U-2075RFW	1	\$ 75.00	1	\$ 75.00
Refrigerator	Sanyo	SR-L4110W	2	\$ 75.00	1	\$ 150.00
Refrigerator	Sanyo	SF-L6111W-PA	1	\$ 75.00	1	\$ 75.00
Refrigerator	Sanyo	None	3	\$ 75.00	1	\$ 225.00
Refrigerator	Sanyo	MediCool	3	\$ 75.00	1	\$ 225.00
Refrigerator	Sanyo	MPR-414F	1	\$ 75.00	1	\$ 75.00
Refrigerator	Summit	CM40K	1	\$ 75.00	1	\$ 75.00
Refrigerator	Norlake Scientific	NSPR241WWG/O	1	\$ 75.00	1	\$ 75.00
Refrigerator	Whirlpool	1850	1	\$ 75.00	1	\$ 75.00
Refrigerator	Whirlpool	ETI8BKXJW00	1	\$ 75.00	1	\$ 75.00

**Exhibit B1.6 - Budget and Equipment List for Community Health Services (CHS)
July 1, 2024 through December 31, 2024**

Item	Manufacturer	Model #	Total # of Items (A)	Service Cost Per Item (B)	Service Times (C)	Total Cost (6 Months) (AxBxC)
Refrigerator	Allegiance	S30C50KAU6	1	\$ 75.00	1	\$ 75.00
Refrigerator	Frigidaire	FRT185AWB	3	\$ 75.00	1	\$ 225.00
Refrigerator	Frigidaire	None	4	\$ 75.00	1	\$ 300.00
Refrigerator	Admiral	None	1	\$ 75.00	1	\$ 75.00
Total			50		24	\$ 3,750.00
Standard Balance Scale	Health O Meter	None	4	\$ 65.00	1	\$ 260.00
Standard Balance Scale	Health O Meter	400 Series	1	\$ 65.00	1	\$ 65.00
Standard Balance Scale	Health O Meter	402KL	2	\$ 65.00	1	\$ 130.00
Standard Balance Scale	Health O Meter	400 DGE	1	\$ 65.00	1	\$ 65.00
Standard Balance Scale	Cardinal Detecto	None	9	\$ 65.00	1	\$ 585.00
Standard Balance Scale	Seca	700	1	\$ 65.00	1	\$ 65.00
Standard Balance Scale	Seca	None	3	\$ 65.00	1	\$ 195.00
Standard Balance Scale	Acculab	VIC-303	1	\$ 65.00	1	\$ 65.00
Total			22		8	\$ 1,430.00
Digital Scale	Cardinal Detecto	6129	22	\$ 65.00	1	\$ 1,430.00
Digital Scale	Cardinal Detecto	758C	3	\$ 65.00	1	\$ 195.00
Digital Scale	Cardinal Detecto	CN20	2	\$ 65.00	1	\$ 130.00
Digital Scale	Health O Meter	549KL	1	\$ 65.00	1	\$ 65.00
Digital Scale	Health O Meter Pro+Plus	2500KLS	1	\$ 65.00	1	\$ 65.00
Digital Scale	Seca	570-334-2074990	1	\$ 65.00	1	\$ 65.00
Digital Scale	Seca	7802321138	1	\$ 65.00	1	\$ 65.00
Digital Scale	Seca	7802321134	4	\$ 65.00	1	\$ 260.00
Digital Scale	Befour	MX805	1	\$ 65.00	1	\$ 65.00
Digital Scale	Medela Baby Checker	C-10444	1	\$ 65.00	1	\$ 65.00
Total			37		10	\$ 2,405.00
Thermometer (equipment)	Fisher Scientific/Other	1464-8232	1	\$ 25.00	1	\$ 25.00
Thermometer (equipment)	Fisher Scientific/Other	None	23	\$ 25.00	1	\$ 575.00
Thermometer (equipment)	Cardinal Health	CH2960-5	1	\$ 25.00	1	\$ 25.00
Thermometer (equipment)	Cardinal Health	T2960-3	1	\$ 25.00	1	\$ 25.00
Thermometer (equipment)	Fisher Scientific/Other	666411	1	\$ 25.00	1	\$ 25.00
Thermometer (equipment)	Boekel Scientific	None	1	\$ 25.00	1	\$ 25.00
Thermometer (equipment)	BCR	HR-5015	2	\$ 25.00	1	\$ 50.00
Thermometer (equipment)	BCR	Red Fluid	2	\$ 25.00	1	\$ 50.00
Thermometer (equipment)	Cooper	Red Fluid	2	\$ 25.00	1	\$ 50.00
Thermometer (equipment)	UEI	RFT2A	1	\$ 25.00	1	\$ 25.00
Thermometer (equipment)	Taylor	Red Fluid	3	\$ 25.00	1	\$ 75.00
Thermometer (equipment)	Market Lab	ML 4011	3	\$ 25.00	1	\$ 75.00
Total			41		12	\$ 1,025.00

**Exhibit B1.6 - Budget and Equipment List for Community Health Services (CHS)
July 1, 2024 through December 31, 2024**

Item	Manufacturer	Model #	Total # of Items (A)	Service Cost Per Item (B)	Service Times (C)	Total Cost (6 Months) (AxBxC)
Vision Test Device	Good Lite	A+ 600600	4	\$ 30.00	1	\$ 120.00
Vision Test Device	Good Lite	800	2	\$ 30.00	1	\$ 60.00
Vision Test Device	Graham-Field	2867-1261	1	\$ 30.00	1	\$ 30.00
Vision Test Device	Graham	2867-1262	1	\$ 30.00	1	\$ 30.00
Vision Test Device	Green Test	203	1	\$ 30.00	1	\$ 30.00
Total			9		5	\$ 270.00
Ophthalmoscope/Otoscope/Wall Transformer (Blood Pressure)	Welch Allyn	767 Series	8	\$ 35.00	1	\$ 280.00
Ophthalmoscope/Otoscope/Wall Transformer (Blood Pressure)	Welch Allyn	20524	1	\$ 35.00	1	\$ 35.00
Ophthalmoscope/Otoscope/Wall Transformer (Blood Pressure)	Welch Allyn	97210	1	\$ 35.00	1	\$ 35.00
Ophthalmoscope/Otoscope/Wall Transformer (Blood Pressure)	Welch Allyn	74710	3	\$ 35.00	1	\$ 105.00
Ophthalmoscope/Otoscope/Wall Transformer (Blood Pressure)	Welch Allyn	None	21	\$ 35.00	1	\$ 735.00
Total			34		5	\$ 1,190.00
Blood Pressure/Sphygmomanometer	American Diagnostic Corp.	6013	6	\$ 35.00	1	\$ 210.00
Blood Pressure/Sphygmomanometer	American Diagnostic Corp.	CE 0197	1	\$ 35.00	1	\$ 35.00
Blood Pressure/Sphygmomanometer	American Diagnostic Corp.	None	2	\$ 35.00	1	\$ 70.00
Blood Pressure/Sphygmomanometer	Omron Digital B/P	HEM 773	3	\$ 35.00	1	\$ 105.00
Blood Pressure/Sphygmomanometer	Omron Digital B/P	HEM 907	1	\$ 35.00	1	\$ 35.00
Blood Pressure/Sphygmomanometer	Omron Standard B/P	Infant Cuff	1	\$ 35.00	1	\$ 35.00
Blood Pressure/Sphygmomanometer	GE Dinamap	Pro 200V2	2	\$ 35.00	1	\$ 70.00
Blood Pressure/Sphygmomanometer	GE Dinamap	Pro 400V2	3	\$ 35.00	1	\$ 105.00
Blood Pressure/Sphygmomanometer	Omron Digital B/P	HEM-7131Z	1	\$ 35.00	1	\$ 35.00
Blood Pressure/Sphygmomanometer	Omron Digital B/P	HEM-712C	1	\$ 35.00	1	\$ 35.00
Blood Pressure/Sphygmomanometer	Omron Digital B/P	HEM-780N3	4	\$ 35.00	1	\$ 140.00
Blood Pressure/Sphygmomanometer	Omron Digital B/P	HEM-907XL	1	\$ 35.00	1	\$ 35.00
Blood Pressure/Sphygmomanometer	Welch Allyn	74710	2	\$ 35.00	1	\$ 70.00
Blood Pressure/Sphygmomanometer	Welch Allyn	767 Series	3	\$ 35.00	1	\$ 105.00
Blood Pressure/Sphygmomanometer	Welch Allyn	530TP	4	\$ 35.00	1	\$ 140.00
Blood Pressure/Sphygmomanometer	Welch Allyn	CE0050	5	\$ 35.00	1	\$ 175.00
Blood Pressure/Sphygmomanometer	Welch Allyn	None	35	\$ 35.00	1	\$ 1,225.00
Blood Pressure/Sphygmomanometer	AOC	System 5	1	\$ 35.00	1	\$ 35.00
Blood Pressure/Sphygmomanometer	Tyco	None	1	\$ 35.00	1	\$ 35.00
Blood Pressure/Sphygmomanometer	The Hader Corp	None	1	\$ 35.00	1	\$ 35.00
Total			78		20	\$ 2,730.00
Pulse Oximeter	Dinamap	400NV2	1	\$ 35.00	1	\$ 35.00

**Exhibit B1.6 - Budget and Equipment List for Community Health Services (CHS)
July 1, 2024 through December 31, 2024**

Item	Manufacturer	Model #	Total # of Items (A)	Service Cost Per Item (B)	Service Times (C)	Total Cost (6 Months) (AxBxC)
Pulse Oximeter	BCI	3301	2	\$ 35.00	1	\$ 70.00
Pulse Oximeter	Welch Allyn	4200-88E	2	\$ 35.00	1	\$ 70.00
Pulse Oximeter	Welch Allyn	4600-90E	2	\$ 35.00	1	\$ 70.00
Pulse Oximeter	Welch Allyn	None	1	\$ 35.00	1	\$ 35.00
Total			8		5	\$ 280.00
Thermometer (patient)	Welch Allyn	Braun Thermoscan Pro4000	4	\$ 25.00	1	\$ 100.00
Thermometer (patient)	IVAC	2090E	4	\$ 25.00	1	\$ 100.00
Thermometer (patient)	IVAC	2080A	1	\$ 25.00	1	\$ 25.00
Thermometer (patient)	IVAC	2017	1	\$ 25.00	1	\$ 25.00
Thermometer (patient)	IVAC	None	1	\$ 25.00	1	\$ 25.00
Thermometer (patient)	Welch Allyn	SURETEMP	2	\$ 25.00	1	\$ 50.00
Thermometer (patient)	Welch Allyn	SURETEMP Plus	1	\$ 25.00	1	\$ 25.00
Thermometer (patient)	Welch Allyn	530TP	2	\$ 25.00	1	\$ 50.00
Thermometer (patient)	Welch Allyn	678	3	\$ 25.00	1	\$ 75.00
Thermometer (patient)	Welch Allyn	690	1	\$ 25.00	1	\$ 25.00
Thermometer (patient)	Welch Allyn	692	7	\$ 25.00	1	\$ 175.00
Thermometer (patient)	Welch Allyn	6021	4	\$ 25.00	1	\$ 100.00
Thermometer (patient)	Welch Allyn	6014	2	\$ 25.00	1	\$ 50.00
Thermometer (patient)	Welch Allyn	None	10	\$ 25.00	1	\$ 250.00
Total			43		14	\$ 1,075.00
X-ray View Box	Picker	240099	1	\$ 25.00	1	\$ 25.00
X-ray View Box	Picker	None	2	\$ 25.00	1	\$ 50.00
X-ray View Box	Halsay	1532	1	\$ 25.00	1	\$ 25.00
Total			4		3	\$ 100.00
Exam Chair	Midmark	411-016	1	\$ 35.00	1	\$ 35.00
Exam Chair	Midmark	641	7	\$ 35.00	1	\$ 245.00
Total			8		2	\$ 280.00
Vital Signs	Alaris	4410	1	\$ 35.00	1	\$ 35.00
Vital Signs	Welch Allyn	IVAC	2	\$ 35.00	1	\$ 70.00
Vital Signs	Welch Allyn	42NTB	5	\$ 35.00	1	\$ 175.00
Vital Signs	Welch Allyn	53NTP	1	\$ 35.00	1	\$ 35.00
Vital Signs	Welch Allyn	4200B-E1	2	\$ 35.00	1	\$ 70.00
Vital Signs	Mindray	Accutorr 7	32	\$ 35.00	1	\$ 1,120.00
Total			43		6	\$ 1,505.00
Phlebotomy Chair	MKA	15979SA	7	\$ 25.00	1	\$ 175.00
Phlebotomy Chair	Clinton Industries	6341	3	\$ 25.00	1	\$ 75.00
Total			10		2	\$ 250.00

**Exhibit B1.6 - Budget and Equipment List for Community Health Services (CHS)
July 1, 2024 through December 31, 2024**

Item	Manufacturer	Model #	Total # of Items (A)	Service Cost Per Item (B)	Service Times (C)	Total Cost (6 Months) (AxBxC)
Glucometer	Nova	Statstrip	4	\$ 25.00	1	\$ 100.00
Total			4		1	\$ 100.00
Urinalysis	Siemens	Clinitek Status+Connect	8	\$ 50.00	1	\$ 400.00
Total			8		1	\$ 400.00
FLAT RATE SECTION - TOTAL			596		191	\$ 26,895.00

2. HOURLY RATE SECTION*			
Type of Hourly Rate	Hourly Rate (A)	Estimated Hours (B)	Estimated Total Cost (6 Months) (AxB)
2a. As-Needed Services (response and/or service performed within 24 hours of notification to Contractor, refer to Exhibit A, Statement of Work, Paragraph 9.2):	\$ 75.00	20	\$ 1,500.00
2b. Emergency Repair Services (response and/or service provided within 4 hours of notification to Contractor, refer to Exhibit A, Statement of Work, Paragraph 9.3):	\$ 125.00	20	\$ 2,500.00
2c. Exclusions (response and/or service provided within 24 hours of notification to Contractor for "Out-of-Scope" services, refer to Exhibit A, Statement of Work, Paragraph 9.4):	\$ 125.00	20	\$ 2,500.00
HOURLY RATE SECTION - TOTAL (2a + 2b + 2c)		60	\$ 6,500.00

SECTION	Total Cost (6 Months)
1. Flat Rate Section Total Cost (6 Months)	\$ 26,895.00
2. Hourly Rate Section Estimated Total Cost (6 Months)	\$ 6,500.00
CHS TOTAL PRICE (6 Months)	\$ 33,395.00

Contractor shall be reimbursed for the procurement of any and all required parts for service(s) in the Hourly Rate Section in accordance to Paragraph 6, Invoices and Payment, of the Contract.

**Exhibit B2.6 - Budget and Equipment List for Public Health Laboratories (PHL)
July 1, 2024 through December 31, 2024**

Contractor Name:	Superior Scientific, Incorporated
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1. FLAT RATE SECTION						
Item	Manufacturer	Model #	Total # of Items (A)	Service Cost Per item (B)	Service Times (C)	Total Cost (6 Months) (AxBxC)
PHL EQUIPMENT ITEMS						
Bacticerator	MCCORMICK SCIENTIFIC	CINERATOR	6	\$ 25.00	1	\$ 150.00
Bacticerator	OXFORD SHERWOOD MEDICAL	CINERATOR	1	\$ 25.00	1	\$ 25.00
Total			7		2	\$ 175.00
Balance	Denver Instrument	APX-1502	1	\$ 50.00	1	\$ 50.00
Balance	Denver Instruments	XP-300	1	\$ 50.00	1	\$ 50.00
Balance	Mettler Instruments	PN1210 (P1210N)	1	\$ 50.00	1	\$ 50.00
Balance	Mettler Instruments	MS304S	1	\$ 50.00	1	\$ 50.00
Balance	Mettler Toledo	PL601-S	1	\$ 50.00	1	\$ 50.00
Balance	Mettler Toledo	AG204	1	\$ 50.00	1	\$ 50.00
Balance	Mettler Toledo	PB1502-S	1	\$ 50.00	1	\$ 50.00
Balance	Ohaus	AV213	1	\$ 50.00	1	\$ 50.00
Balance	Ohaus	PA1502	1	\$ 50.00	1	\$ 50.00
Balance	Ohaus	EP4102C	1	\$ 50.00	1	\$ 50.00
Balance	Ohaus	Harvard (3288)	1	\$ 50.00	1	\$ 50.00
Balance	Ohaus	SC2020	1	\$ 50.00	1	\$ 50.00
Balance	OHAUS	VP64CN	1	\$ 50.00	1	\$ 50.00
Balance	Sartorius	B310S-OUR/30505454	1	\$ 50.00	1	\$ 50.00
Total			14		14	\$ 700.00
Centrifuge	Beckman	Allegra 6	4	\$ 95.00	1	\$ 380.00
Centrifuge	Eppendorf	5415D	1	\$ 65.00	1	\$ 65.00
Centrifuge	Eppendorf	5415R	1	\$ 65.00	1	\$ 65.00
Centrifuge	Eppendorf	5418R	1	\$ 65.00	1	\$ 65.00
Centrifuge	Eppendorf	5804R	1	\$ 65.00	1	\$ 65.00
Centrifuge	Eppendorf	5415D	3	\$ 65.00	1	\$ 195.00
Centrifuge	Eppendorf	5415	1	\$ 65.00	1	\$ 65.00
Centrifuge	Sigma Diagnostics	4-15C	1	\$ 65.00	1	\$ 65.00
Centrifuge	Sorvall	Legned XFR	1	\$ 65.00	1	\$ 65.00
Centrifuge	VWR	Galaxy Mini	1	\$ 65.00	1	\$ 65.00

**Exhibit B2.6 - Budget and Equipment List for Public Health Laboratories (PHL)
July 1, 2024 through December 31, 2024**

Item	Manufacturer	Model #	Total # of Items (A)	Service Cost Per item (B)	Service Times (C)	Total Cost (6 Months) (AxBxC)
Centrifuge Micro	USA Scientific Plastic S.D.	NA	5	\$ 65.00	1	\$ 325.00
Centrifuge Mini	ARGOS	VS-100BN	3	\$ 65.00	1	\$ 195.00
Centrifuge Mini	Eppendorf	Mini Spin	1	\$ 65.00	1	\$ 65.00
Centrifuge Mini	Eppendorf	5415D	1	\$ 65.00	1	\$ 65.00
Centrifuge Mini	Eppendorf (Brinkman)	5415R	1	\$ 65.00	1	\$ 65.00
Centrifuge Mini	Labnet	C1200	2	\$ 65.00	1	\$ 130.00
Centrifuge Mini	VWR	Galaxy mini	3	\$ 65.00	1	\$ 195.00
Centrifuge Refrigerated	Beckman	GS-6KR	1	\$ 100.00	1	\$ 100.00
Centrifuge Refrigerated	Beckman	Allegra 64R	1	\$ 100.00	1	\$ 100.00
Centrifuge Refrigerated	Eppendorf	5804R	1	\$ 100.00	1	\$ 100.00
Centrifuge Refrigerated	IEC	GP8R	2	\$ 200.00	1	\$ 400.00
Centrifuge, Refrigerated	Eppendorf	5415R	1	\$ 100.00	1	\$ 100.00
Total			37		22	\$ 2,935.00
Counter, Bacteria Colony	American Optical	3330	3	\$ 35.00	1	\$ 105.00
Counter, Bacteria Colony	LEICA	3325	1	\$ 35.00	1	\$ 35.00
Counter, Bacteria Colony	Spencer Lens Co	Quebec	1	\$ 35.00	1	\$ 35.00
Total			5		3	\$ 175.00
Decapper	Greiner Bio	None	1	\$ 25.00	1	\$ 25.00
Decapper	Greiner Bio - Pend Purch	None	1	\$ 25.00	1	\$ 25.00
Total			2		1	\$ 50.00
FREEZER	SANYO	MDF-U52VA	1	\$ 75.00	1	\$ 75.00
FREEZER	SANYO	MDF-U731M	1	\$ 75.00	1	\$ 75.00
FREEZER	PANASONIC	MDF-U53VC-PA	1	\$ 75.00	1	\$ 75.00
FREEZER	PANASONIC	MDF-U53VA-PA	1	\$ 75.00	1	\$ 75.00
FREEZER	PANASONIC	MDF-U731	1	\$ 75.00	1	\$ 75.00
FREEZER	SANYO	MDF-U537	2	\$ 75.00	1	\$ 150.00
FREEZER	THERMO	UVF-70086D63	1	\$ 75.00	1	\$ 75.00
FREEZER	THERMO	TSU600A	1	\$ 75.00	1	\$ 75.00
FREEZER	THERMO	U86-13A40	1	\$ 75.00	1	\$ 75.00
FREEZER	REVCO	ULT2186-5ABA	1	\$ 75.00	1	\$ 75.00
FREEZER	VWR	U2004GA15	3	\$ 75.00	1	\$ 225.00
FREEZER	THERMO	TSFMS2320A	1	\$ 75.00	1	\$ 75.00
FREEZER	SANYO	MDF-U73VC	1	\$ 75.00	1	\$ 75.00
FREEZER	PANASONIC	MDF-U56VC-PA	1	\$ 75.00	1	\$ 75.00
FREEZER	PANASONIC	MDF-U76VA-PA	2	\$ 75.00	1	\$ 150.00

**Exhibit B2.6 - Budget and Equipment List for Public Health Laboratories (PHL)
July 1, 2024 through December 31, 2024**

Item	Manufacturer	Model #	Total # of Items (A)	Service Cost Per item (B)	Service Times (C)	Total Cost (6 Months) (AxBxC)
FREEZER	FISHER	13-986-149	1	\$ 75.00	1	\$ 75.00
FREEZER	THERMO	8928	2	\$ 75.00	1	\$ 150.00
FREEZER	FISHER	U101-86	2	\$ 75.00	1	\$ 150.00
FREEZER	VWR	SCBMF-3020	1	\$ 75.00	1	\$ 75.00
FREEZER	VWR	SCBMF-1420	1	\$ 75.00	1	\$ 75.00
FREEZER	VWR	U2005GA14	1	\$ 75.00	1	\$ 75.00
FREEZER	REVCO	ULT2186-9-A30	1	\$ 75.00	1	\$ 75.00
FREEZER	REVCO	UGI-320A18	1	\$ 75.00	1	\$ 75.00
FREEZER	KENMORE	253-26722103	1	\$ 75.00	1	\$ 75.00
FREEZER	SANYO	MDF-U74VC	1	\$ 75.00	1	\$ 75.00
FREEZER	SANYO	MDF-U537	1	\$ 75.00	1	\$ 75.00
FREEZER	SANYO	MDF-U52VA	1	\$ 75.00	1	\$ 75.00
FREEZER	PANASONIC	MDF-U76VC-PA	1	\$ 75.00	1	\$ 75.00
FREEZER	PANASONIC	MDF-U73VC	2	\$ 75.00	1	\$ 150.00
FREEZER	REVCO	ULT1740-3A35	1	\$ 75.00	1	\$ 75.00
FREEZER	REVCO	ULT-256-7D12	1	\$ 75.00	1	\$ 75.00
FREEZER	REVCO	ULTIMA II	1	\$ 75.00	1	\$ 75.00
FREEZER	REVCO	ULT2140-9-A37	1	\$ 75.00	1	\$ 75.00
FREEZER	VWR	U2005GA14	1	\$ 75.00	1	\$ 75.00
FREEZER	SANYO	MDF-U72VC	1	\$ 75.00	1	\$ 75.00
FREEZER BOTTOM	VWR	U2004GA15	1	\$ 75.00	1	\$ 75.00
FREEZER TOP	VWR	U2004GA15	1	\$ 75.00	1	\$ 75.00
FREEZER	SANYO	Pending Purchase	2	\$ 75.00	1	\$ 150.00
Total			46		38	\$ 3,450.00
Heat block	Barnstead Thermolyne	DB17615	1	\$ 35.00	1	\$ 35.00
Heat Block	Diagnostic Hybrids	260680	1	\$ 35.00	1	\$ 35.00
Heat block	Fisher Scientific	11-718-6	1	\$ 35.00	1	\$ 35.00
Heat block	Fisher Scientific	11-718-2	1	\$ 35.00	1	\$ 35.00
Heat block	Gen-Probe	DB59915	2	\$ 35.00	1	\$ 70.00
Heat block	Gen-Probe	2775	1	\$ 35.00	1	\$ 35.00
Heat block	Labnet	D1200	2	\$ 35.00	1	\$ 70.00
Heat block	Thermo Scientific	2002	1	\$ 35.00	1	\$ 35.00
Heat block	VWR	13259-011	2	\$ 35.00	1	\$ 70.00
Heat block / Dry Bath	Gen-Probe	DB59915	1	\$ 35.00	1	\$ 35.00
Heat block/Digital Dry Block	VWR	12621-088	3	\$ 35.00	1	\$ 105.00
Heat block/Digital Dry Block	VWR	13259-052	1	\$ 35.00	1	\$ 35.00
Heat block/Dry Bath	Gen-Probe	2775	1	\$ 35.00	1	\$ 35.00

Laboratory Clinic Equipment and Medical Device Maintenance, Calibration, and Repair Services

PHL

PH-003642

**Exhibit B2.6 - Budget and Equipment List for Public Health Laboratories (PHL)
July 1, 2024 through December 31, 2024**

Item	Manufacturer	Model #	Total # of Items (A)	Service Cost Per item (B)	Service Times (C)	Total Cost (6 Months) (AxBxC)
Total			18		13	\$ 630.00
Heat Module	Thermo Scientific	Bacti Therm III	2	\$ 35.00	1	\$ 70.00
Total			2		1	\$ 70.00
Hood, Fume	AirClean Systems	AC632DB	2	\$ 35.00	1	\$ 70.00
Hood, Fume	AirClean Systems	AC632DB-671	1	\$ 35.00	1	\$ 35.00
Hood, Fume	AirClean Systems	AC632LFUVC	1	\$ 35.00	1	\$ 35.00
Hood, Fume	AirClean Systems (Bioexpress)	AC632DB	2	\$ 35.00	1	\$ 70.00
Hood, PCR	CBS Scientific	P-030-202	3	\$ 35.00	1	\$ 105.00
Total			9		5	\$ 315.00
Hot Plate	Corning	PC-300	2	\$ 25.00	1	\$ 50.00
Hot Plate	Thermo Scientific	ACC5757CFC	1	\$ 25.00	1	\$ 25.00
Hot Plate, stirrer	Fisher Scientific	11-500-49SH	1	\$ 25.00	1	\$ 25.00
Hot Plate, stirrer	Fisher Scientific	310T	1	\$ 25.00	1	\$ 25.00
Hot Plate, stirrer	Thermolyne	SP18425	3	\$ 25.00	1	\$ 75.00
Total			8		5	\$ 200.00
Illuminator, UV	UVP	TL-33E	1	\$ 25.00	1	\$ 25.00
Total			1		1	\$ 25.00
Incubator	Lab-Line	120	4	\$ 35.00	1	\$ 140.00
Incubator	Lab-Line	203	1	\$ 35.00	1	\$ 35.00
Incubator	Precision Scientific	Thelco 2	1	\$ 35.00	1	\$ 35.00
Incubator	Precision Scientific	Thelco 6M	3	\$ 35.00	1	\$ 105.00
Incubator	Precision Scientific	31480	1	\$ 35.00	1	\$ 35.00
Incubator	Sheldon	RI28	1	\$ 35.00	1	\$ 35.00
Incubator	Thermo Fisher	818	1	\$ 35.00	1	\$ 35.00
Incubator	VWR	1545	2	\$ 35.00	1	\$ 70.00
Incubator	VWR	1925	1	\$ 35.00	1	\$ 35.00
Incubator	VWR	1565B	1	\$ 35.00	1	\$ 35.00
Incubator	VWR	1565T	1	\$ 35.00	1	\$ 35.00
Incubator	VWR		1	\$ 35.00	1	\$ 35.00
Incubator	VWR	2010	1	\$ 35.00	1	\$ 35.00
Incubator	VWR	35960-054	1	\$ 35.00	1	\$ 35.00
Incubator	VWR	1545 Over Unit	1	\$ 35.00	1	\$ 35.00
Incubator	VWR	1545 Under Unit	1	\$ 35.00	1	\$ 35.00
Incubator	VWR	1545	2	\$ 35.00	1	\$ 70.00
Incubator	VWR	1925	2	\$ 35.00	1	\$ 70.00

**Exhibit B2.6 - Budget and Equipment List for Public Health Laboratories (PHL)
July 1, 2024 through December 31, 2024**

Item	Manufacturer	Model #	Total # of Items (A)	Service Cost Per item (B)	Service Times (C)	Total Cost (6 Months) (AxBxC)
Incubator	VWR	1555	2	\$ 35.00	1	\$ 70.00
Incubator	Yamato Scientific	IC400	1	\$ 35.00	1	\$ 35.00
Incubator, CO2	VWR	2350 - B	1	\$ 50.00	1	\$ 50.00
Incubator, CO2	VWR	2350 - T	1	\$ 50.00	1	\$ 50.00
Incubator, CO2	VWR	2450B	1	\$ 50.00	1	\$ 50.00
Incubator, CO2	VWR	2450T	1	\$ 50.00	1	\$ 50.00
Incubator, CO2	VWR	2475B	1	\$ 50.00	1	\$ 50.00
Incubator, CO2	VWR	2475T	1	\$ 50.00	1	\$ 50.00
Incubator, CO2	VWR	1927	6	\$ 50.00	1	\$ 300.00
Total			41		27	\$ 1,615.00
Lamp- UV	Spectronics	BEA-160	2	\$ 25.00	1	\$ 50.00
Total			2		1	\$ 50.00
Media Dispenser	Brewer Company	60453	1	\$ 35.00	1	\$ 35.00
Media Dispenser	Brewer Company	60480	2	\$ 35.00	1	\$ 70.00
Media Dispenser	Monostat	72-665-000	1	\$ 35.00	1	\$ 35.00
Total			4		3	\$ 140.00
Meter, pH/Conductiv.	Fisher Scientific	AP85	2	\$ 45.00	1	\$ 90.00
Meter, pH	Corning	M240	1	\$ 45.00	1	\$ 45.00
Meter, pH	Mettler Toledo	MP230	1	\$ 45.00	1	\$ 45.00
Meter, pH	Mettler Toledo	Seven Multi	1	\$ 45.00	1	\$ 45.00
Meter, pH	Oakton Instruments	1100	1	\$ 45.00	1	\$ 45.00
Meter, pH	Omegan		1	\$ 45.00	1	\$ 45.00
Total			7		6	\$ 315.00
Microfuge	USA Scientific	IR	2	\$ 65.00	1	\$ 130.00
Microfuge	USA Scientific	SD	2	\$ 65.00	1	\$ 130.00
Total			4		2	\$ 260.00
Microscope	Nikon - Pending Purchase	E-200	5	\$ 75.00	1	\$ 375.00
Microscope	Nikon - Pending Purchase	Ci	1	\$ 75.00	1	\$ 75.00
Microscope	Leica	PM2500	1	\$ 75.00	1	\$ 75.00
Microscope	Nikon	Ci	4	\$ 75.00	1	\$ 300.00
Microscope	Nikon	Ni	1	\$ 75.00	1	\$ 75.00
Microscope	Olympus	BX41	7	\$ 75.00	1	\$ 525.00
Microscope	Olympus	BH-2	11	\$ 75.00	1	\$ 825.00
Microscope	Olympus	BX41	1	\$ 75.00	1	\$ 75.00
Total			31		8	\$ 2,325.00
Mini Sub-Cell GT System	Bio Rad	170-4487	2	\$ 50.00	1	\$ 100.00

**Exhibit B2.6 - Budget and Equipment List for Public Health Laboratories (PHL)
July 1, 2024 through December 31, 2024**

Item	Manufacturer	Model #	Total # of Items (A)	Service Cost Per item (B)	Service Times (C)	Total Cost (6 Months) (AxBxC)
Mini Sub-Cell GT System	Bio Rad	Mini C	1	\$ 50.00	1	\$ 50.00
Total			3		2	\$ 150.00
Mixer, Vortex	Barnstead Thermolyne	M16715	3	\$ 25.00	1	\$ 75.00
Mixer, Vortex	Barnstead Thermolyne	M37615	1	\$ 25.00	1	\$ 25.00
Mixer, Vortex	Curtin Matheson	215-434	1	\$ 25.00	1	\$ 25.00
Mixer, Vortex	Fisher Scientific	2215365	2	\$ 25.00	1	\$ 50.00
Mixer, Vortex	Fisher Scientific	02-215-365	2	\$ 25.00	1	\$ 50.00
Mixer, Vortex, Multi-Tube	Fisher Scientific	02-215-450	1	\$ 25.00	1	\$ 25.00
Multi vortexer	Fisher Scientific	02-215-450	1	\$ 25.00	1	\$ 25.00
Mixer, Vortex	Fisher Scientific	MS1-S1	1	\$ 25.00	1	\$ 25.00
Mixer, Vortex	IKA-Works	MS1-S1	3	\$ 25.00	1	\$ 75.00
Mixer, Vortex	Scientific Industries	K-500-4	1	\$ 25.00	1	\$ 25.00
Mixer, Vortex	Scientific Industries	G-560	3	\$ 25.00	1	\$ 75.00
Mixer, Vortex	Scientific Industries	SI-0136	2	\$ 25.00	1	\$ 50.00
Mixer	Thermolyne	M16700	1	\$ 25.00	1	\$ 25.00
Mixer, Maxi Mix	Thermolyne	M16700	3	\$ 25.00	1	\$ 75.00
Mixer, Vortex	Thermolyne	M16715	1	\$ 25.00	1	\$ 25.00
Mixer, Maxi Mix Plus	Thermolyne	M63215	1	\$ 25.00	1	\$ 25.00
Mixer, Vortex, Multi-Tube	Troemner	VX01	2	\$ 25.00	1	\$ 50.00
Mixer, Vortex	Velp Scientific	F202A0175	1	\$ 25.00	1	\$ 25.00
Mixer, Vortex	VWR	MV1	12	\$ 25.00	1	\$ 300.00
Mixer, Vortex	VWR	NA	1	\$ 25.00	1	\$ 25.00
Mixer, Vortex	VWR	VM-3000 Mini	3	\$ 25.00	1	\$ 75.00
Mixer, Vortex, Multi-Tube	VWR	VX-2500	2	\$ 25.00	1	\$ 50.00
Total			48		22	\$ 1,200.00
Oven, Microwave	General Electric	Domestic	1	\$ 35.00	1	\$ 35.00
Total			1		1	\$ 35.00
PCR System - ABI	Applied Biosystems	9700	3	\$ 50.00	1	\$ 150.00
Total			3		1	\$ 150.00
PCR Workstation / Fume Hood	AirClean Systems	AC600	5	\$ 50.00	1	\$ 250.00
Total			5		1	\$ 250.00
Plate spinner	Fisher	120	1	\$ 35.00	1	\$ 35.00
Total			1		1	\$ 35.00
Power Supply	Bio Rad	PAC 300/1655050	2	\$ 35.00	1	\$ 70.00
Power Supply	Bio Rad	PAC 1000	1	\$ 35.00	1	\$ 35.00
Total			3		2	\$ 105.00

**Exhibit B2.6 - Budget and Equipment List for Public Health Laboratories (PHL)
July 1, 2024 through December 31, 2024**

Item	Manufacturer	Model #	Total # of Items (A)	Service Cost Per item (B)	Service Times (C)	Total Cost (6 Months) (AxBxC)
Reader, Microplate	Biotek	Epoch	1	\$ 45.00	1	\$ 45.00
Reader, Microplate	Biotek Instruments	ELx800	2	\$ 45.00	1	\$ 90.00
Total			3		2	\$ 135.00
REFRIGERATOR	COLE-PARMER	44260-20	1	\$ 75.00	1	\$ 75.00
REFRIGERATOR	FISHER	05LFEEFSA	1	\$ 75.00	1	\$ 75.00
REFRIGERATOR	FISHER	13-956-426D	1	\$ 75.00	1	\$ 75.00
REFRIGERATOR	FISHER	13-986-1365A	1	\$ 75.00	1	\$ 75.00
REFRIGERATOR	FISHER	13-986-152	1	\$ 75.00	1	\$ 75.00
REFRIGERATOR	FISHER	13-986-233G	1	\$ 75.00	1	\$ 75.00
REFRIGERATOR	FISHER	HF-502	1	\$ 75.00	1	\$ 75.00
REFRIGERATOR	FISHER	MR49PA-SAFE-FS	1	\$ 75.00	1	\$ 75.00
REFRIGERATOR	FISHER SCI	97-960-1	1	\$ 75.00	1	\$ 75.00
REFRIGERATOR	FRIDGIDAIR	FFTR1821QW98	1	\$ 75.00	1	\$ 75.00
REFRIGERATOR	KENMORE	106.535423	1	\$ 75.00	1	\$ 75.00
REFRIGERATOR	KENMORE	253.645224	1	\$ 75.00	1	\$ 75.00
REFRIGERATOR	KENMORE	25368821791	1	\$ 75.00	1	\$ 75.00
REFRIGERATOR	KENMORE	253-64522404	1	\$ 75.00	1	\$ 75.00
REFRIGERATOR	LABLINE		1	\$ 75.00	1	\$ 75.00
REFRIGERATOR	LRP	LRP-47	1	\$ 75.00	1	\$ 75.00
REFRIGERATOR	PANASONIC	GPR-22-1	1	\$ 75.00	1	\$ 75.00
REFRIGERATOR	PANASONIC	GPR-50-2	1	\$ 75.00	1	\$ 75.00
REFRIGERATOR	PANASONIC	MPR-1014PA	2	\$ 75.00	1	\$ 150.00
REFRIGERATOR	PANASONIC	MPR-1411-PA	3	\$ 75.00	1	\$ 225.00
REFRIGERATOR	REVCO	REL-4504A12	1	\$ 75.00	1	\$ 75.00
REFRIGERATOR	SANYO	MPR-1013	2	\$ 75.00	1	\$ 150.00
REFRIGERATOR	SANYO	MPR-1410	10	\$ 75.00	1	\$ 750.00
REFRIGERATOR	SANYO	MPR-512	2	\$ 75.00	1	\$ 150.00
REFRIGERATOR	SANYO	MPR-513R	8	\$ 75.00	1	\$ 600.00
REFRIGERATOR	SANYO	MPR-721	1	\$ 75.00	1	\$ 75.00
REFRIGERATOR	SANYO	Pending Purchase	3	\$ 75.00	1	\$ 225.00
REFRIGERATOR	THERMO	MH45PA-GAEE-TS	2	\$ 75.00	1	\$ 150.00
REFRIGERATOR	THERMO	MR49PA-SAEE-TS	4	\$ 75.00	1	\$ 300.00
REFRIGERATOR	THERMO	REL3004A	1	\$ 75.00	1	\$ 75.00
REFRIGERATOR	THERMO	TSFMS2305A	1	\$ 75.00	1	\$ 75.00
REFRIGERATOR	VWR	GDM-23	1	\$ 75.00	1	\$ 75.00
REFRIGERATOR	VWR	GDM-23-LD	1	\$ 75.00	1	\$ 75.00

**Exhibit B2.6 - Budget and Equipment List for Public Health Laboratories (PHL)
July 1, 2024 through December 31, 2024**

Item	Manufacturer	Model #	Total # of Items (A)	Service Cost Per item (B)	Service Times (C)	Total Cost (6 Months) (AxBxC)
REFRIGERATOR	VWR	R406GA15	2	\$ 75.00	1	\$ 150.00
REFRIGERATOR	VWR	RH06GABA	1	\$ 75.00	1	\$ 75.00
REFRIGERATOR	VWR	SCLP-26	1	\$ 75.00	1	\$ 75.00
REFRIGERATOR	VWR	SR5600W	2	\$ 75.00	1	\$ 150.00
Total			66		37	\$ 4,950.00
Rocker, Tube	Unico	L-TTR200	1	\$ 25.00	1	\$ 25.00
Total			1		1	\$ 25.00
Rotator	Baxter	R4140	1	\$ 35.00	1	\$ 35.00
Rotator	Boekel	260250	1	\$ 35.00	1	\$ 35.00
Rotator	Fisher Scientific	341	2	\$ 35.00	1	\$ 70.00
Rotator	SLT	MPS-4	1	\$ 35.00	1	\$ 35.00
Total			5		4	\$ 175.00
Sealer	IDEXX	2X - Quantitray	1	\$ 35.00	1	\$ 35.00
Sealer	IDEXX	89-10894-04 - Quantitray	1	\$ 35.00	1	\$ 35.00
Total			2		2	\$ 70.00
Shaker, Incubated	Barnstead Thermolyne /Lab-Line	Max Q 4000	1	\$ 40.00	1	\$ 40.00
Shaker, Plate	Perkin-Elmer	1296-004	1	\$ 40.00	1	\$ 40.00
Shaker, Rotisserie	Barnstead Thermolyne	T4001100	1	\$ 40.00	1	\$ 40.00
Total			3		3	\$ 120.00
Stirrer	Thermolyne	Nuova II	1	\$ 35.00	1	\$ 35.00
Stirrer/Hot Plate	Fisher Scientific	11-500-49SH	1	\$ 35.00	1	\$ 35.00
Total			2		2	\$ 70.00
Stomacher	Seward	400	3	\$ 45.00	1	\$ 135.00
Total			3		1	\$ 135.00
STOVE	FRIGIDAIRE	FEC32C4ACD	1	\$ 35.00	1	\$ 35.00
Electric Stove	APW Wyott	EHP	1	\$ 35.00	1	\$ 35.00
Total			2		2	\$ 70.00
Sub-Cell GT DNA System	Bio Rad	NA	2	\$ 75.00	1	\$ 150.00
Total			2		1	\$ 150.00
Thermometer	Amer Sci	Alco Spirit	2	\$ 25.00	1	\$ 50.00
Thermometer	Benchmark	Digital Panel	5	\$ 25.00	1	\$ 125.00
Thermometer	Ertco	Alco Spirit	24	\$ 25.00	1	\$ 600.00
Thermometer	Ertco	Merc Spirit	5	\$ 25.00	1	\$ 125.00
Thermometer	Fisher	Alco Spirit	3	\$ 25.00	1	\$ 75.00

**Exhibit B2.6 - Budget and Equipment List for Public Health Laboratories (PHL)
July 1, 2024 through December 31, 2024**

Item	Manufacturer	Model #	Total # of Items (A)	Service Cost Per item (B)	Service Times (C)	Total Cost (6 Months) (AxBxC)
Thermometer	Fisher	Digital	53	\$ 25.00	1	\$ 1,325.00
Thermometer	Fisher	IR	1	\$ 25.00	1	\$ 25.00
Thermometer	H.B	Alco Spirit	9	\$ 25.00	1	\$ 225.00
Thermometer	Patten	Alco Spirit	1	\$ 25.00	1	\$ 25.00
Thermometer	T.A.C	Digital	1	\$ 25.00	1	\$ 25.00
Thermometer	Thomas	Digital	2	\$ 25.00	1	\$ 50.00
Thermometer	Unknown	Alco Spirit	7	\$ 25.00	1	\$ 175.00
Thermometer	Unknown	Merc Spirit	1	\$ 25.00	1	\$ 25.00
Thermometer	VWR	Digital	1	\$ 25.00	1	\$ 25.00
Total			115		14	\$ 2,875.00
Timer	Fisher Scientific	151	1	\$ 25.00	1	\$ 25.00
Total			1		1	\$ 25.00
Ultrasonic Cleaner	Cole-Parmer	8849-00	1	\$ 35.00	1	\$ 35.00
Ultrasonic Cleaner	Lab-Line	9303 GEN	1	\$ 35.00	1	\$ 35.00
Total			2		2	\$ 70.00
Vacuum Pump	Unknown		1	\$ 35.00	1	\$ 35.00
Vacuum Pump	Gast	DOA-P704-AA	2	\$ 35.00	1	\$ 70.00
Total			3		2	\$ 105.00
Warmer, Slide	Premier	XH-2001	3	\$ 30.00	1	\$ 90.00
Total			3		1	\$ 90.00
Washer, Glassware	Labconco	4420411	1	\$ 45.00	1	\$ 45.00
Washer, Microplate	Biotek	ELx508V	1	\$ 45.00	1	\$ 45.00
Washer, Microplate	Biotek Instruments	ELX 50	3	\$ 45.00	1	\$ 135.00
Total			5		3	\$ 225.00
Water Bath	Baxter	W2975-6	1	\$ 35.00	1	\$ 35.00
Water Bath	Precision	25	1	\$ 35.00	1	\$ 35.00
Water Bath	Precision	2884	1	\$ 35.00	1	\$ 35.00
Water Bath	Precision	51221035	1	\$ 35.00	1	\$ 35.00
Water Bath	Precision	51221052	1	\$ 35.00	1	\$ 35.00
Water Bath	Thermo	2860	1	\$ 35.00	1	\$ 35.00
Waterbath	Fisher Scientific	205	2	\$ 35.00	1	\$ 70.00
Waterbath	Fisher Scientific	202S	1	\$ 35.00	1	\$ 35.00
Waterbath	Gen-probe	303 GEN	1	\$ 35.00	1	\$ 35.00
Waterbath	Lab-Line	18010	1	\$ 35.00	1	\$ 35.00
Waterbath	Lab-Line	18002A	5	\$ 35.00	1	\$ 175.00
Waterbath	Lab-Line	Aqua Bath	1	\$ 35.00	1	\$ 35.00

**Exhibit B2.6 - Budget and Equipment List for Public Health Laboratories (PHL)
July 1, 2024 through December 31, 2024**

Item	Manufacturer	Model #	Total # of Items (A)	Service Cost Per item (B)	Service Times (C)	Total Cost (6 Months) (AxBxC)
Waterbath	Precision Scientific	180	1	\$ 35.00	1	\$ 35.00
Waterbath	Precision Scientific	51221033	1	\$ 35.00	1	\$ 35.00
Waterbath	Precision Scientific	51221048	3	\$ 35.00	1	\$ 105.00
Waterbath	Precision Scientific	51221052	2	\$ 35.00	1	\$ 70.00
Waterbath	VWR	1203	1	\$ 35.00	1	\$ 35.00
Waterbath	VWR	1230	1	\$ 35.00	1	\$ 35.00
Waterbath / Transsonic	Lab-Line	9303	2	\$ 35.00	1	\$ 70.00
Waterbath / Ultrasonic	Lab-Line	9303	1	\$ 35.00	1	\$ 35.00
Waterbath, Circulating	Precision Scientific	260	1	\$ 35.00	1	\$ 35.00
Waterbath, Circulating	Precision Scientific	51221035	2	\$ 35.00	1	\$ 70.00
Waterbath, Shaker	New Brunswick	Innova 3100	1	\$ 35.00	1	\$ 35.00
Waterbath, Shaker	Precision Scientific	66799	1	\$ 35.00	1	\$ 35.00
Total			34		24	\$ 1,190.00
FLAT RATE SECTION - TOTAL			554		284	\$ 25,835.00

2. HOURLY RATE SECTION*			
Type of Hourly Rate	Hourly Rate (A)	Estimated Hours (B)	Estimated Total Cost (6 Months) (AxB)
2a. As-Needed Services (response and/or service performed within 24 hours of notification to Contractor, refer to Exhibit A, Statement of Work, Paragraph 9.2):	\$ 75.00	15.00	\$ 1,125.00
2b. Emergency Repair Services (response and/or service provided within 4 hours of notification to Contractor, refer to Exhibit A, Statement of Work, Paragraph 9.3):	\$ 125.00	15.00	\$ 1,875.00
2c. Exclusions (response and/or service provided within 24 hours of notification to Contractor for "Out-of-Scope" services, refer to Exhibit A, Statement of Work, Paragraph 9.4):	\$ 125.00	15.00	\$ 1,875.00
HOURLY RATE SECTION - TOTAL (2a + 2b + 2c)		45.00	\$ 4,875.00

SECTION	Total Cost (6 Months)
1. Flat Rate Section Total Cost (6 Months)	\$ 25,835.00
2. Hourly Rate Section Estimated Total Cost (6 Months)	\$ 4,875.00
PHL TOTAL PRICE (6 Months)	\$ 30,710.00

Contractor shall be reimbursed for the procurement of any and all required parts for service(s) in the Hourly Rate Section in accordance to Paragraph 6, Invoices and

Laboratory Clinic Equipment and Medical Device Maintenance, Calibration, and Repair Services

PHL

PH-003642

**Exhibit B2.6 - Budget and Equipment List for Public Health Laboratories (PHL)
July 1, 2024 through December 31, 2024**

Item	Manufacturer	Model #	Total # of Items (A)	Service Cost Per item (B)	Service Times (C)	Total Cost (6 Months) (AxBxC)
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Payment, of the Contract.