



MARK PESTRELLA, Director

**COUNTY OF LOS ANGELES  
DEPARTMENT OF PUBLIC WORKS**

*"To Enrich Lives Through Effective and Caring Service"*

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**ADOPTED**

IN REPLY PLEASE  
REFER TO FILE

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

June 04, 2024

63 June 4, 2024

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

EDWARD YEN  
EXECUTIVE OFFICER

Dear Supervisors:

**TRANSPORTATION CORE SERVICE AREA  
ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017  
ROAD MAINTENANCE AND REHABILITATION ACCOUNT  
APPROVE FISCAL YEAR 2024-25 ROAD CONSTRUCTION PROJECT LIST  
(ALL SUPERVISORIAL DISTRICTS)  
(3 VOTES)**

**SUBJECT**

Public Works is seeking Board approval of the proposed project list for the Road Repair and Accountability Act of 2017, Road Maintenance and Rehabilitation Account, which will allow Public Works to receive funds for the projects.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find that the proposed action is not a project pursuant to the California Environmental Quality Act for the reasons stated in this letter and the record.
2. Approve the list of proposed road improvement projects to be financed in-part or solely with State of California Road Repair and Accountability Act of 2017 funds for submission to the California Transportation Commission in Fiscal Year 2024-25 under the Road Maintenance and Rehabilitation Account.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of these actions is to obtain the Board's approval of the list of proposed projects to be constructed in each Supervisorial District using the Road Maintenance and Rehabilitation Account (RMRA) funds. Board approval of the project list each year is a requirement of Senate Bill 1 (SB 1)

for the County to receive its share of the RMRA funds. Roadway users throughout the County will benefit from the maintenance and safety projects that will be financed with the RMRA funds.

The enclosed project list demonstrates an overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, and using sustainable materials and practices, which will have significant positive benefits in our communities.

The actions are required by the California Transportation Commission (CTC) and will enable Public Works to receive the funds and proceed with implementation of the proposed road improvement projects. The County will then be able to use this funding source to maintain and rehabilitate streets and deliver safety improvements to County roadways that will provide safe and smooth roadways for all users.

### **Implementation of Strategic Plan Goals**

These recommendations support the County Strategic Plan: North Star 3, Realize Tomorrow's Government Today, Focus Area Goal E, Data-Driven Decision Making, Focus Area Goal F, Flexible and Efficient Infrastructure, and Focus Area Goal G, Internal Controls and Processes. The recommended actions support the strategic plan by enhancing roadway conditions and safety in our communities, incorporating environmentally sustainable pavement treatments, such as recycled asphalt, and maximizing revenue for transportation projects.

### **FISCAL IMPACT/FINANCING**

There will be no impact to the County General Fund.

Funding from the RMRA is made available to the State Controller for allocation to the County on a monthly basis. The estimated allocation of \$145.4 million to be received in RMRA funds in Fiscal Year (FY) 2024-25 will be deposited in the Road Fund (B03). Funding from the RMRA is included in the Road Fund (B03 – Revenue Source 8721) FY 2024-25 Budget. Funding for the future years' construction contracts identified on the project list will be requested through the annual budget process.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

SB 1 and the Road Repair and Accountability Act of 2017 was passed by the California State Legislature and signed by the Governor on April 28, 2017. This created new transportation funding streams to address State and local road maintenance/repair, transit, and transportation infrastructure needs.

Portions of this funding are deposited into the newly created RMRA by the State. A percentage of this new RMRA funding will be apportioned by formula to eligible cities and counties for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system.

The County is projected to receive \$145.4 million in RMRA funds in FY 2024-25. These funds will enable the County to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1. The projects are

developed through ongoing assessment of the safety needs of County roadways and through the County's pavement management system, in consultation with each Board office. This ensures revenues are being used on the most high-priority and cost-effective projects which also meet the communities' priorities for transportation investment.

SB 1 includes accountability and transparency provisions that will ensure the residents of the County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year. The RMRA guidelines require that prior to receiving an apportionment of RMRA funds from the State Controller in a fiscal year, the County must submit to the CTC a list of projects proposed to be funded with these funds pursuant to a resolution adopted or amended by the County's governing body at a regular public meeting.

SB 1 requires that the adopted project list must include the description and location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the proposed improvement. This will provide the required accountability over RMRA funds by ensuring that these funds are only for use on eligible transportation projects. The proposed project list includes both newly listed projects and previous proposed and adopted projects which will utilize FY 2024-25 RMRA funds in their delivery, as indicated on the list.

The project list consists of \$692.3 million in proposed projects. While this amount exceeds the estimated \$145.4 million to be received in FY 2024-25, the CTC does not require the local agencies' project list to conform to the estimated annual allocation. The project list represents the menu of projects that Public Works expects to deliver over the next 5 years and is updated annually. Public Works will continue to collaborate with each Supervisorial District to identify the highest priority projects to deliver within each District.

Upon adoption, Public Works will forward the project list along with support documentation to CTC for approval. The CTC will review the information submitted and transmit the list of eligible counties to the State Controller, who will then apportion funds accordingly. Pursuant to SB 1, the Board's adoption of the project list shall not limit the flexibility to add or delete projects based on adjusted needs and priorities so long as the projects meet the eligibility criteria pursuant to Section 2030(b) of the Streets and Highways Code.

### **ENVIRONMENTAL DOCUMENTATION**

The recommended actions are not subject to the California Environmental Quality Act because they are activities that are excluded from the definition of a project by Sections 15378(b)(4) and 15378(b)(5) of the California Environmental Quality Act Guidelines. The adoption of the project list and acceptance of RMRA proceeds are administrative activities of government and creation of a government funding mechanism that does not involve any commitment to a specific project and will not result in direct or indirect physical changes in the environment.

The appropriate environmental documentation will be prepared for any projects which are developed from the list.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The funding from SB 1 will help the County maintain and rehabilitate streets. Upon completion of the projects, residents will be provided with safe, smooth, and aesthetically pleasing roadways.

**CONCLUSION**

Please return one adopted copy of this letter to Public Works, Transportation Planning and Programs Division.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mark Pestrella". The signature is fluid and cursive, with the first name "Mark" and last name "Pestrella" clearly distinguishable.

MARK PESTRELLA, PE

Director

MP:MER:pr

Enclosures

c: Chief Executive Office (Chia-Ann Yen)  
County Counsel  
Executive Office

Los Angeles County  
Fiscal Year 2024-25 Road Maintenance and Rehabilitation Account Program

| Project<br>Community Name, Street, and Limits  | Project ID                                   | Supervisory<br>District | State<br>Assembly<br>District | State<br>Senate<br>District | Description                         | Estimated Total<br>Project Cost<br>(**) | Component                        | Estimated<br>Start | Estimated<br>Completion | Estimated Useful<br>Life of Improvement |
|--|--|-------------------------|-------------------------------|-----------------------------|-------------------------------------|---|----------------------------------|--------------------|-------------------------|---|
| <b>Highway Safety Program</b>  |  |                         |                               |                             |                                     |   |                                  |                    |                         |   |
| Avocado Heights - Don Julian btw 3rd Ave and 4th Ave   | TDSM000162                                   | 1                       | 56                            | 30                          | Signing/Striping                    | \$ 23,000                               | Pre-Construction<br>Construction | 10/2023<br>06/2024 | 06/2024<br>08/2024      | 15 Years                                |
| Avocado Heights - Valley Bl at Sunset Ave/7th Ave  | TDSM000105                                   | 1                       | 56                            | 30                          | Signing/Striping                    | \$ 10,000                               | Construction                     | 07/2024            | 12/2024                 | 15 Years                                |
| Bassett - I-605 Freeway/Valley Boulevard/ Temple Avenue Safety Improvements (See RMD1104004) (*)           | TDSM000006                                   | 1                       | 57                            | 22                          | Traffic Signal Reconstruction       | \$ 100,000                              | Pre-Construction                 | 07/2020            | 07/2027                 | 20 years                                |
| Charter Oak/Covina Community - Sunflower Avenue at Cypress Street (*)                                      | TDS0001568                                   | 1                       | 48                            | 22                          | New Traffic Signal                  | \$ 1,400,000                            | Pre-Construction<br>Construction | 07/2019<br>08/2024 | 08/2024<br>03/2025      | 20 Years                                |
| Covina Islands - Cypress St at Irwindale Av (*)  | TDS0001622                                   | 1                       | 48                            | 22                          | Traffic Signal Upgrade              | \$ 900,000                              | Construction                     | 01/2022            | 10/2024                 | 15 years                                |
| East Los Angeles - Beverly Boulevard - Pomona Boulevard to Gerhart Avenue (County Intersections) (*)       | TDS0001738                                   | 1                       | 51                            | 24                          | Traffic Signal Upgrade - TSSP       | \$ 400,000                              | Pre-Construction<br>Construction | 07/2016<br>04/2024 | 04/2024<br>04/2026      | 15 years                                |
| East Los Angeles - City Terrace Drive Vision Zero Traffic Safety Enhancements - Included in RMD4104002 (*) | RDC0016543                                   | 1                       | 52                            | 26                          | Install Traffic Safety Enhancements | \$ 125,000                              | Pre-Construction<br>Construction | 02/2019<br>06/2025 | 06/2025<br>03/2028      | 20 years                                |
| East Los Angeles - City Terrace Drive, et al Included in RMD4104002 (*)                                    | TDSM000024                                   | 1                       | 52                            | 26                          | Traffic Signal Upgrade              | \$ 2,118,000                            | Pre-Construction<br>Construction | 02/2019<br>01/2026 | 12/2026<br>08/2029      | 15 Years                                |
| East Los Angeles - Ditman Ave at Verona St   | TDSM000201                                   | 1                       | 56                            | 30                          | Install Multi-Way Stop Control      | \$ 10,000                               | Pre-Construction                 | 07/2024            | 12/2024                 | 15 Years                                |
| East Los Angeles - Eastern Av at Eagle St  | TDS0001858                                   | 1                       | 52                            | 26                          | New Traffic Signal                  | \$ 20,000                               | Pre-Construction                 | 11/2023            | 07/2026                 | 20 years                                |
| East Los Angeles - Eastern Av at Ramona Blvd (*)   | TDS0001640                                   | 1                       | 51                            | 24                          | Traffic Signal Upgrade              | \$ 1,400,000                            | Pre-Construction<br>Construction | 11/2019<br>08/2025 | 08/2025<br>02/2026      | 15 years                                |
| East Los Angeles - Eastern Av at Worth St  | TDSM000133                                   | 1                       | 52                            | 26                          | Signing/Striping                    | \$ 11,000                               | Pre-Construction                 | 08/2023            | 10/2024                 | 15 Years                                |
| East Los Angeles - Eastern Av btw 3rd St and Whittier Boulevard  | TDSM000176                                   | 1                       | 52                            | 26                          | Signing/Striping                    | \$ 40,000                               | Pre-Construction                 | 11/2023            | 08/2024                 | 15 Years                                |
| East Los Angeles - Floral Dr at Marianna Ave   | TDSM000154                                   | 1                       | 52                            | 26                          | Install Multi-Way Stop Control      | \$ 7,000                                | Pre-Construction                 | 11/2023            | 08/2024                 | 15 Years                                |
| East Los Angeles - Gage Ave at Harris Ave  | TDSM000180                                   | 1                       | 52                            | 26                          | Install Multi-Way Stop Control      | \$ 7,000                                | Pre-Construction                 | 07/2024            | 12/2024                 | 15 Years                                |
| East Los Angeles - Gage Ave btw Eastman Ave at Blanchard St  | TDSM000145                                   | 1                       | 52                            | 26                          | Install DFS                         | \$ 61,000                               | Pre-Construction<br>Construction | 07/2023<br>06/2024 | 06/2024<br>09/2024      | 15 Years                                |
| East Los Angeles - Gerhart Ave btw Pomona Bl and Beverly Bl  | TDSM000198                                   | 1                       | 52, 54                        | 26, 30                      | Signing/Striping                    | \$ 11,000                               | Pre-Construction                 | 07/2024            | 12/2024                 | 15 Years                                |
| East Los Angeles - Hazard Ave at Snow Dr   | TDSM000184                                   | 1                       | 52                            | 26                          | Install Multi-Way Stop Control      | \$ 15,000                               | Pre-Construction                 | 07/2024            | 12/2024                 | 15 Years                                |
| East Los Angeles - Hubbard St at McDonnell Ave   | TDSM000174                                   | 1                       | 52                            | 26                          | Install Multi-Way Stop Control      | \$ 15,000                               | Pre-Construction                 | 10/2023            | 08/2024                 | 15 Years                                |
| East Los Angeles - Humphreys Ave at Dozier St  | TDSM000142                                   | 1                       | 52                            | 26                          | Install Multi-Way Stop Control      | \$ 24,000                               | Pre-Construction<br>Construction | 07/2023<br>07/2024 | 07/2024<br>09/2024      | 15 Years                                |
| East Los Angeles - Michigan Av at San Carlos St  | TDSM000132                                   | 1                       | 62                            | 33                          | Upgrade Crosswalks                  | \$ 16,000                               | Pre-Construction                 | 09/2023            | 10/2024                 | 15 Years                                |
| East Los Angeles - Olympic Boulevard at Goodrich Boulevard (*)   | TDS0001798                                   | 1                       | 54                            | 33                          | Traffic Signal upgrade              | \$ 455,000                              | Pre-Construction                 | 07/2023            | 07/2026                 | 15 Years                                |
| East Los Angeles - Olympic Boulevard at Telegraph Road/Agusta Avenue (*)                                   | TDS0001751                                   | 1                       | 51                            | 24                          | Traffic Signal Upgrade - TSSP       | \$ 420,000                              | Construction                     | 06/2022            | 08/2025                 | 15 years                                |
| East Los Angeles - Saybrook Intersections Improvements   | TDS0001857                                   | 1                       | 52                            | 26                          | New raised concrete traffic circles | \$ 800,000                              | Pre-Construction<br>Construction | 01/2025<br>09/2025 | 09/2025<br>02/2026      | 20 Years                                |
| East Los Angeles - Verona St at McBride Ave  | TDSM000153                                   | 1                       | 52                            | 26                          | Install Multi-Way Stop Control      | \$ 7,000                                | Pre-Construction                 | 07/2024            | 12/2024                 | 15 Years                                |
| East Los Angeles Traffic Signal Safety Project Phase I (*)   | TDS0001527,<br>TDS0001528, and<br>TDS0001706 | 1                       | 52                            | 26                          | Upgrade Traffic Signal              | \$ 2,900,000                            | Construction                     | 06/2023            | 11/2024                 | 15 Years                                |
| East Valinda/San Jose Hills - Gemini St at Azusa Av (*)  | TDS0001671                                   | 1                       | 48                            | 30                          | Signing/Striping modification       | \$ 500,000                              | Pre-Construction<br>Construction | 08/2019<br>03/2025 | 03/2025<br>12/2025      | 15 Years                                |
| Hacienda Heights - Azusa Avenue at Eastbound   | TDS0001807                                   | 1                       | 56                            | 30                          | Traffic Signal Upgrade              | \$ 600,000                              | Pre-Construction                 | 11/2023            | 07/2026                 | 15 Years                                |
| Hacienda Heights - Dawn Haven Rd btw Apple Creek Ln and Colima Rd  | TDSM000200                                   | 1                       | 56                            | 30                          | Signing/Striping                    | \$ 22,000                               | Pre-Construction                 | 07/2024            | 07/2025                 | 15 Years                                |
| Hacienda Heights - Del Prado Dr btw Hacienda Bl and Managua Pl   | TDSM000111                                   | 1                       | 56                            | 30                          | Install Edge Line Striping          | \$ 28,000                               | Construction                     | 03/2024            | 08/2024                 | 15 Years                                |
| Hacienda Heights - East of 14381 Edgeridge Drive   | TDSM000130                                   | 1                       | 56                            | 30                          | Install Edge Line Striping          | \$ 30,000                               | Pre-Construction                 | 08/2023            | 12/2024                 | 15 Years                                |
| Hacienda Heights - Halliburton Rd at Lancewood Ave   | TDSM000163                                   | 1                       | 56                            | 30                          | Signing/Striping                    | \$ 22,000                               | Pre-Construction                 | 11/2023            | 08/2024                 | 15 Years                                |
| Hacienda Heights - Paso Verde Dr btw Halliburton Rd and Santa Bianca Dr                                    | TDSM000085                                   | 1                       | 56                            | 30                          | Install Speed Cushions              | \$ 13,000                               | Construction                     | 03/2024            | 09/2024                 | 20 Years                                |
| Hacienda Heights - Tetley St btw Angelcrest Dr and Hacienda Bl   | TDSM000212                                   | 1                       | 56                            | 30                          | Install Speed Cushions              | \$ 32,000                               | Construction                     | 07/2024            | 12/2024                 | 20 Years                                |

| Project<br>Community Name, Street, and Limits                                      | Project ID  | Supervisory District | State Assembly District | State Senate District | Description   | Estimated Total Project Cost (**) | Component        | Estimated Start | Estimated Completion | Estimated Useful Life of Improvement |          |
|--|---|----------------------|-------------------------|-----------------------|---|-----------------------------------|------------------|-----------------|----------------------|--------------------------------------|----------|
| Hacienda Heights - Three Palms St at CA-60 Freeway Off-Ramp                        | TDS0001865  | 1                    | 56                      | 30                    | New Traffic Signal  | \$ 20,000                         | Pre-Construction | 03/2024         | 07/2026              | 20 years                             |          |
| Rowland Heights - Annadel Ave at Abert St  | TDSM000206  | 1                    | 56                      | 30                    | Signing/Striping  | \$ 9,000                          | Pre-Construction | 01/2025         | 06/2025              | 15 Years                             |          |
| Rowland Heights - Annadel Ave btw Abert St and Balan Rd                            | TDSM000213  | 1                    | 56                      | 30                    | Install Speed Cushions  | \$ 24,000                         | Construction     | 06/2025         | 12/2025              | 20 Years                             |          |
| San Gabriel Valley Traffic Signal Safety Project Group I (*)                       | TDS0001530,<br>TDS0001551,<br>TDS0001552,<br>TDS0001707 | 1                    | 48, 56                  | 22 and 30             | Upgrade Traffic Signals   | \$ 3,000,000                      | Construction     | 07/2024         | 12/2024              | 20 Years                             |          |
| San Jose Hills - Salais St btw Sandalwood Ave and Hambledon Ave                    | TDSM000188  | 1                    | 48                      | 30                    | Install Speed Cushions  | \$ 13,000                         | Construction     | 04/2023         | 10/2024              | 15 Years                             |          |
| San Jose Hills - Vidalia Ave at Lanaca St  | TDSM000203  | 1                    | 48                      | 30                    | Install Multi-Way Stop Control  | \$ 21,000                         | Pre-Construction | 01/2025         | 06/2025              | 15 Years                             |          |
| San Jose Hills/City of West Covina - S. Sentous Avenue at La Puente Rd (ABO)       | TDSM000141  | 1                    | 48                      | 30                    | Plan Review   | \$ 60,000                         | Pre-Construction | 06/2025         | 12/2025              | 15 Years                             |          |
| South San Gabriel - Del Mar Av at Redding Av (*)                                   | TDS0001641  | 1                    | 49                      | 22                    | New Traffic Signal  | \$ 1,600                          | Pre-Construction | 07/2023         | 03/2025              | 15 Years                             |          |
| Valinda - Francisquito Ave at Mullender Ave  | TDSM000220  | 1                    | 48                      | 30                    | Feasibility Study   | \$ 10,000                         | Pre-Construction | 05/2019         | 05/2025              | 20 years                             |          |
| West Valinda-West Puente Valley - Unruh Av at Giordano St (*)                      | TDS0001754  | 1                    | 48, 57                  | 22                    | Traffic Signal Plan review: construct a curb ramp and striping                    | \$ 32,000                         | Construction     | 05/2025         | 12/2025              | 20 years                             |          |
| Whittier Narrows - Rosemead Bl at Gallatin Rd (*)                                  | TDS0001704  | 1                    | 57                      | 32                    | Traffic Signal Upgrade  | \$ 50,000                         | Construction     | 01/2025         | 06/2025              | 15 Years                             |          |
| <b>SD 1 Safety Total</b>   |   |                      |                         |                       |   | <b>\$ 15,782,600</b>              |                  |                 |                      |                                      |          |
| Athens - Normandie Ave at 89th Street  | TDS0001801  | 2                    | 61                      | 28, 35                | Traffic Signal Upgrade  | \$ 600,000                        | Pre-Construction | 05/2024         | 07/2027              | 15 Years                             |          |
| Athens-Westmont - 108th St btw Western Ave and Normandie Ave                       | TDSM000204  | 2                    | 61                      | 35                    | Signing/Striping  | \$ 24,000                         | Pre-Construction | 07/2024         | 12/2024              | 15 Years                             |          |
| Athens-Westmont - 126th St btw Western Ave and Normandie Ave                       | TDSM000196  | 2                    | 61                      | 35                    | Install Speed Cushions  | \$ 34,000                         | Construction     | 03/2024         | 09/2024              | 20 Years                             |          |
| Athens-Westmont - Denker Ave btw Century Bl and 108th St                           | TDSM000202  | 2                    | 61                      | 35                    | Install Speed Cushions  | \$ 24,000                         | Construction     | 03/2024         | 09/2024              | 20 Years                             |          |
| Athens-Westmont - Normandie Ave at 91st St   | TDS0001859  | 2                    | 61                      | 28, 35                | New Traffic Signal  | \$ 20,000                         | Pre-Construction | 05/2024         | 07/2027              | 20 Years                             |          |
| Athens-Westmont - Normandie Ave at 94th St   | TDS0001860  | 2                    | 61                      | 28, 35                | New Traffic Signal  | \$ 20,000                         | Pre-Construction | 05/2024         | 07/2027              | 20 Years                             |          |
| Athens-Westmont - Normandie Av at 104th St (*) (Combined with TDS0001834)          | TDS0001711  | 2                    | 62                      | 30                    | Traffic Signal Upgrade (HSIP Cycle 9)   | \$ 440,000                        | Pre-Construction | 08/2019         | 05/2026              | 05/2026                              | 15 Years |
| Athens-Westmont - Vermont Av at 98th St (*)  | TDS0001743  | 2                    | 62                      | 30                    | New Traffic Signal  | \$ 1,100,000                      | Pre-Construction | 04/2021         | 07/2026              | 20 Years                             |          |
| Avalon Boulevard TSSP - 126th Street to Sepulveda Boulevard (see TSM0010252) (*)   | TDSM000048  | 2                    | 65                      | 35                    | TSSP  | \$ 750,000                        | Pre-Construction | 07/2022         | 12/2024              | 15 Years                             |          |
| Broadway/Normandie/Rosecrans Traffic Signal Safety Project                         | TDS0001834  | 2                    | 62, 64, 66              | 30, 35                | Traffic Signal Upgrade (HSIP Cycle 9)   | \$ 5,400,000                      | Pre-Construction | 01/2025         | 11/2027              | 15 Years                             |          |
| Central Av Vision Zero Traffic Safety Enhancements                                 | RDC0016629  | 2                    | 65                      | 35                    | High visibility crosswalks, intersection reconfigurations, Paint and Bollard Curb | \$ 150,000                        | Pre-Construction | 03/2024         | 05/2026              | 05/2026                              | 15 Years |
| Del Aire - El Segundo Bl at I-405 NB On/Off Ramp (*)                               | TDS0001772  | 2                    | 62                      | 35                    | Sign, Traffic Signal Upgrade  | \$ 930,000                        | Pre-Construction | 05/2026         | 02/2027              | 15 Years                             |          |
| Del Aire - Hindry Ave at 123rd St  | TDSM000223  | 2                    | 61                      | 35                    | Install Multi-Way Stop Control  | \$ 27,000                         | Pre-Construction | 10/2021         | 07/2027              | 15 years                             |          |
| Del Aire - Isis Ave at 125th St  | TDSM000224  | 2                    | 61                      | 35                    | Install Multi-Way Stop Control  | \$ 27,000                         | Pre-Construction | 01/2025         | 06/2025              | 15 Years                             |          |
| Del Aire - Isis Ave at 127th St  | TDSM000225  | 2                    | 61                      | 35                    | Install Multi-Way Stop Control  | \$ 27,000                         | Pre-Construction | 01/2025         | 06/2025              | 15 Years                             |          |
| Del Rey - Centinela Av at Lucile St (*)  | TDS0001645  | 2                    | 62                      | 26                    | Traffic Signal Upgrade  | \$ 1,000,000                      | Pre-Construction | 03/2024         | 05/2026              | 02/2027                              | 15 Years |
| East Rancho Dominguez - Atlantic Blvd at Compton Blvd (*)                          | TDS0001787  | 2                    | 64                      | 35                    | Traffic Signal Upgrade  | \$ 720,000                        | Pre-Construction | 07/2020         | 07/2027              | 15 years                             |          |
| East Rancho Dominguez - Compton Boulevard at Gibson Avenue (*)                     | TDS0001817  | 2                    | 65                      | 35                    | Traffic Signal Improvement  | \$ 150,000                        | Pre-Construction | 07/2022         | 07/2027              | 15 Years                             |          |
| East Rancho Dominguez - Compton Boulevard at Harris Ave                            | TDS0001803  | 2                    | 65                      | 35                    | Traffic Signal Upgrade  | \$ 600,000                        | Pre-Construction | 07/2023         | 07/2027              | 15 Years                             |          |
| East Rancho Dominguez - Rosecrans Av at Atlantic Av (*) (Combined with TDS0001834) | TDS0001713  | 2                    | 64                      | 35                    | Traffic Signal Upgrade (HSIP Cycle 9)   | \$ 520,000                        | Pre-Construction | 05/2024         | 07/2027              | 15 Years                             |          |
| El Camino Village - Doty Ave btw 154th St and 157th St                             | TDSM000158  | 2                    | 66                      | 24                    | Install Speed Cushions  | \$ 23,000                         | Construction     | 08/2019         | 05/2026              | 02/2027                              | 15 Years |
| El Camino Village - Traffic and Pedestrian Safety Enhancements (*)                 | RDC0016527  | 2                    | 66                      | 24                    | Install traffic and pedestrian safety enhancements                                | \$ 4,050,000                      | Pre-Construction | 03/2024         | 09/2024              | 20 Years                             |          |
| El Segundo Boulevard TSSP - Illinois Street to Vermont Avenue (see TSM0010254) (*) | TDSM000049  | 2                    | 66                      | 24                    | TSSP  | \$ 125,000                        | Pre-Construction | 07/2022         | 10/2024              | 15 Years                             |          |
| Florence Avenue @ Graham Avenue, et al (see TSM0010451) (*)                        | TDSM000052  | 2                    | 57                      | 33                    | Traffic Signal Upgrade - TSSP   | \$ 760,000                        | Pre-Construction | 07/2022         | 11/2024              | 12/2027                              | 15 Years |
| Florence-Firestone - 60th St at Makee Ave  | TDSM000210  | 2                    | 57                      | 33                    | Install Multi-Way Stop Control  | \$ 7,000                          | Pre-Construction | 07/2022         | 10/2025              | 15 years                             |          |
|  |   |                      |                         |                       |   |                                   |                  | 07/2025         | 06/2025              | 15 Years                             |          |

| Project<br>Community Name, Street, and Limits   | Project ID | Supervisory<br>District | State<br>Assembly<br>District | State<br>Senate<br>District | Description                            | Estimated Total<br>Project Cost<br>(**) | Component                        | Estimated<br>Start | Estimated<br>Completion | Estimated Useful<br>Life of Improvement |
|---|------------|-------------------------|-------------------------------|-----------------------------|--|---|----------------------------------|--------------------|-------------------------|---|
| Florence-Firestone - Bandera St at 87th St  | TDSM000121 | 2                       | 57                            | 33                          | Install Multi-Way Stop Control         | \$ 34,000                               | Construction                     | 03/2024            | 09/2024                 | 15 Years                                |
| Florence-Firestone - Century Bl at Success Ave  | TDS0001855 | 2                       | 57, 65                        | 35                          | New Traffic Signal                     | \$ 20,000                               | Pre-Construction                 | 11/2023            | 07/2026                 | 20 Years                                |
| Florence-Firestone - Crockett Boulevard at 81st Street (*)  | TDSM000058 | 2                       | 57                            | 33                          | Intersection improvements              | \$ 195,000                              | Pre-Construction<br>Construction | 01/2023<br>07/2024 | 07/2024<br>12/2024      | 10 Years                                |
| Florence-Firestone - Florence Firestone for All: Achieving Vision Zero In South LA (*)                              | RDC0016595 | 2                       | 59                            | 33                          | Install traffic safety enhancements    | \$ 21,490,000                           | Pre-Construction                 | 07/2023            | 12/2026                 | 20 years                                |
| Florence-Firestone - Gage Av at Hooper Av (*)   | TDS0001726 | 2                       | 59                            | 33                          | Protected/Permissive Left Turn phasing | \$ 1,200,000                            | Construction                     | 08/2022            | 01/2025                 | 15 Years                                |
| Florence-Firestone - Hooper Av at 84th Pl (*)   | TDS0001643 | 2                       | 59                            | 33                          | Install Pedestrian Flashing Beacons    | \$ 1,410,000                            | Pre-Construction                 | 07/2019            | 07/2026                 | 15 years                                |
| Florence-Firestone - Wisdom St btw 73rd St and 74th St  | TDSM000178 | 2                       | 57                            | 33                          | Install Pavement Markings              | \$ 30,000                               | Pre-Construction<br>Construction | 11/2023<br>05/2024 | 05/2024<br>08/2024      | 15 Years                                |
| Florence-Graham - Holmes Ave at Randolph Street (*)   | TDS0001773 | 2                       | 59                            | 33                          | Sign, Traffic Signal Upgrade           | \$ 1,100,000                            | Pre-Construction<br>Construction | 10/2021<br>11/2025 | 11/2025<br>12/2026      | 15 years                                |
| Hawthorne - 135th St at Cerise Ave  | TDSM000173 | 2                       | 61                            | 35                          | Intersection improvements              | \$ 23,000                               | Pre-Construction                 | 07/2024            | 03/2025                 | 15 Years                                |
| Imperial Highway TSSP - Sundale Avenue to Budlong Avenue (see TSM0010253) (*)                                       | TDSM000050 | 2                       | 61                            | 35                          | TSSP                                   | \$ 150,000                              | Pre-Construction<br>Construction | 07/2022<br>12/2024 | 11/2024<br>01/2029      | 15 Years                                |
| Ladera Heights - Holt Ave btw 64th St and Centinela Ave   | TDSM000217 | 2                       | 55                            | 28                          | Intersection improvements              | \$ 11,000                               | Pre-Construction                 | 01/2025            | 12/2025                 | 15 Years                                |
| Ladera Heights - Stocker Street at Don Lorenzo Drive  | TDS0001805 | 2                       | 55                            | 28                          | New Traffic Signal                     | \$ 800,000                              | Pre-Construction                 | 11/2023            | 07/2027                 | 20 Years                                |
| Lennox - Hawthorne Bl (104th St. to 111th St) - Vision Zero Traffic Safety Enhancements - Phase 1 (Quick Build) (*) | RDC0016536 | 2                       | 61                            | 35                          | Install traffic safety enhancements    | \$ 1,100,000                            | Pre-Construction                 | 07/2023            | 07/2024                 | 5 years                                 |
| Lennox - Hawthorne Bl (104th St. to 111th St) - Vision Zero Traffic Safety Enhancements - Phase 2 (*)               | TBD        | 2                       | 61                            | 35                          | Install traffic safety enhancements    | \$ 7,650,000                            | Pre-Construction                 | 07/2023            | 07/2024                 | 20 years                                |
| Lennox - Lennox Bl at Freeman Avenue (Left Turn Pockets) (*)  | TDS0001818 | 2                       | 61                            | 35                          | Install left turn pockets              | \$ 30,000                               | Pre-Construction                 | 07/2023            | 07/2025                 | 10 Years                                |
| Lennox - Lennox Bl btw La Cienega Bl and Felton Ave   | TDSM000101 | 2                       | 61                            | 35                          | Feasibility Study                      | \$ 6,000                                | Pre-Construction                 | 03/2024            | 12/2024                 | 15 Years                                |
| Marina Del Rey - Admiralty Wy btw Via Marina and Fiji Wy  | TDSM000135 | 2                       | 61                            | 24                          | Curve Advisory Sign Evaluation         | \$ 22,000                               | Pre-Construction                 | 08/2023            | 12/2024                 | 15 Years                                |
| Marina Del Rey - Fiji Way at Lincoln Blvd (*)   | TDS0001652 | 2                       | 62                            | 26                          | Traffic Signal Upgrade                 | \$ 600,000                              | Pre-Construction                 | 8/2020             | 07/2027                 | 15 Years                                |
| Rancho Dominguez - Del Amo Blvd at Wilmington Ave (*)   | TDS0001771 | 2                       | 64                            | 35                          | Sign, Traffic Signal Upgrade           | \$ 1,100,000                            | Pre-Construction<br>Construction | 10/2021<br>07/2025 | 07/2025<br>10/2026      | 15 years                                |
| Rosewood - 139th St at Central Ave  | TDSM000159 | 2                       | 65                            | 35                          | Signing/Striping                       | \$ 9,000                                | Pre-Construction                 | 01/2024            | 09/2024                 | 15 Years                                |
| Rosewood - Avalon Boulevard HSIP Cycle 9 (*)  | TDS0001790 | 2                       | 64                            | 35                          | Traffic Signal Upgrade (HSIP Cycle 9)  | \$ 1,200,000                            | Pre-Construction                 | 06/2021            | 01/2026                 | 15 years                                |
| Rosewood - San Pedro Street, et al. (see RMD3202001)  | TDSM000205 | 2                       | 65, 66                        | 24, 35                      | Traffic Signal Upgrade                 | \$ 2,900,000                            | Pre-Construction                 | 03/2024            | 09/2028                 | 15 Years                                |
| Rosewood - Santa Fe Avenue at Union Pacific Railroad Crossing Safety Improvements Project (*)                       | TDS0001763 | 2                       | 64                            | 35                          | Railroad Improvement                   | \$ 1,585,000                            | Pre-Construction                 | 06/2021            | 05/2025                 | 20 years                                |
| View Park/Windsor Hills - Angeles Vista Blvd at 48th St (*)   | TDS0001739 | 2                       | 54                            | 30                          | New Traffic Signal                     | \$ 1,600,000                            | Pre-Construction<br>Construction | 07/2020<br>10/2024 | 10/2024<br>06/2025      | 20 years                                |
| View Park/Windsor Hills - Deane Ave at Angeles Vista Bl   | TDSM000089 | 2                       | 55                            | 28                          | Intersection improvements              | \$ 62,000                               | Pre-Construction                 | 01/2023            | 09/2024                 | 15 Years                                |
| View Park/Windsor Hills - Escalon Ave at Presidio Dr/Angeles Vista Bl   | TDSM000096 | 2                       | 55                            | 28                          | Install Centerlines                    | \$ 12,000                               | Pre-Construction                 | 03/2023            | 12/2024                 | 15 Years                                |
| View Park/Windsor Hills - Mount Vernon Dr at Verdun Ave   | TDSM000193 | 2                       | 55                            | 28                          | Install Multi-Way Stop Control         | \$ 13,000                               | Pre-Construction                 | 01/2024            | 09/2024                 | 15 Years                                |
| View Park/Windsor Hills - Mount Vernon Dr btw Presidio Dr and Angeles Vista Bl                                      | TDSM000146 | 2                       | 55                            | 28                          | Traffic Calming Measures               | \$ 45,000                               | Pre-Construction                 | 12/2023            | 09/2024                 | 15 Years                                |
| View Park/Windsor Hills - Overhill Dr at 58th Pl/Orchid Dr (*)  | TDS0001730 | 2                       | 54                            | 30                          | New Traffic Signal                     | \$ 2,400,000                            | Pre-Construction<br>Construction | 06/2020<br>07/2024 | 07/2024<br>01/2025      | 20 Years                                |
| View Park/Windsor Hills - Rainbow Halo - Slauson Av and La Brea Av (*)  | TBD        | 2                       | 54                            | 30                          | Install traffic safety related feature | \$ 25,000                               | Pre-Construction                 | 07/2023            | 06/2025                 | 5 years                                 |
| View Park/Windsor Hills - Stocker St at Presidio Dr   | TDS0001853 | 2                       | 55                            | 28                          | New Traffic Signal                     | \$ 20,000                               | Pre-Construction                 | 11/2023            | 07/2027                 | 20 Years                                |
| View Park/Windsor Hills & Ladera Heights - Community Traffic Safety Plan  | TDSM000083 | 2                       | 55                            | 28                          | Safety Plan Preparation                | \$ 405,000                              | Pre-Construction                 | 12/2022            | 09/2024                 | 15 Years                                |
| Walnut Park - Alameda Street at Manchester Avenue (*) (Part of TSM0010184)  | TDS0001752 | 2                       | 59                            | 33                          | Traffic Signal Upgrade - TSSP          | \$ 320,000                              | Pre-Construction<br>Construction | 05/2021<br>06/2025 | 06/2025<br>01/2027      | 15 years                                |
| Walnut Park - Alameda Street Traffic Signal Safety Project HSIP Cycle 9 (*)   | TDS0001789 | 2                       | 59                            | 33                          | Traffic Signal Upgrade (HSIP Cycle 9)  | \$ 2,400,000                            | Pre-Construction<br>Construction | 02/2019<br>04/2026 | 04/2026<br>09/2027      | 15 years                                |
| West Carson - Milton St at New Hampshire Ave  | TDSM000161 | 2                       | 65                            | 35                          | Install Stop Control                   | \$ 6,000                                | Pre-Construction                 | 11/2023            | 09/2024                 | 15 Years                                |
| West Carson - Normandie Av at 228th St (*) (Combined with TDS0001834)   | TDS0001712 | 2                       | 66                            | 35                          | Traffic Signal Upgrade (HSIP Cycle 9)  | \$ 460,000                              | Pre-Construction                 | 08/2019            | 05/2026                 | 15 Years                                |



| Project<br>Community Name, Street, and Limits   | Project ID | Supervisory District | State Assembly District | State Senate District | Description   | Estimated Total Project Cost (**) | Component                        | Estimated Start    | Estimated Completion | Estimated Useful Life of Improvement |
|---|------------|----------------------|-------------------------|-----------------------|---|-----------------------------------|----------------------------------|--------------------|----------------------|--------------------------------------|
| West Carson - Vermont Avenue at 223rd Street  | TDS0001802 | 2                    | 65                      | 35                    | Traffic Signal Upgrade  | \$ 600,000                        | Pre-Construction                 | 05/2024            | 07/2027              | 15 Years                             |
| Westmont - Normandie Ave (95th St to 110th St) - Vision Zero Initiative Traffic Safety Enhancements (*) | RDC0016480 | 2                    | 59, 62                  | 30                    | High visibility crosswalks, Leading Pedestrian Intervals, Paint and Bollard Curb extensions | \$ 1,661,000                      | Pre-Construction                 | 03/2021            | 10/2025              | 5 years                              |
| Willowbrook - 120th Street Traffic Signal Safety Project (*)  | TDS0001708 | 2                    | 61, 65                  | 35                    | Upgrade Traffic Signals   | \$ 3,800,000                      | Construction                     | 01/2024            | 12/2024              | 15 Years                             |
| Willowbrook - 135th St btw Main St and Avalon Bl  | TDSM000120 | 2                    | 65                      | 35                    | Lane Reduction Evaluation   | \$ 15,000                         | Pre-Construction                 | 01/2025            | 12/2025              | 15 Years                             |
| Willowbrook - Avalon Bl btw El Segundo Bl and 135th St  | TDSM000084 | 2                    | 65                      | 35                    | Install Edge Line Striping  | \$ 30,000                         | Construction                     | 03/2023            | 12/2024              | 15 Years                             |
| Willowbrook - Avalon Boulevard at 127th Street  | TDS0001815 | 2                    | 65                      | 35                    | New Traffic Signal  | \$ 750,000                        | Pre-Construction                 | 11/2023            | 07/2027              | 20 Years                             |
| Willowbrook - Broadway at El Segundo Bl (*) (Combined with TDS0001834)                                  | TDS0001710 | 2                    | 64                      | 35                    | Traffic Signal Upgrade (HSIP Cycle 9)   | \$ 430,000                        | Pre-Construction                 | 08/2019            | 05/2026              | 15 Years                             |
| Willowbrook - Broadway at Rosecrans Av (*) (Combined with TDS0001834)                                   | TDS0001644 | 2                    | 64                      | 35                    | Traffic Signal Upgrade  | \$ 520,000                        | Pre-Construction                 | 08/2019            | 05/2026              | 15 years                             |
| Willowbrook - Imperial Highway at Mona Boulevard  | TDS0001804 | 2                    | 65                      | 35                    | Traffic Signal Upgrade  | \$ 600,000                        | Pre-Construction                 | 05/2024            | 07/2027              | 15 Years                             |
| Willowbrook - Willowbrook 2 Project (see RDC0016424) (*)  | TDSM000043 | 2                    | 65                      | 35                    | Upgrading Vehicle Heads and PPB   | \$ 300,000                        | Construction                     | 07/2023            | 12/2025              | 15 Years                             |
| Willowbrook - Willowbrook Ave at 119th Street (*)   | TDS0001774 | 2                    | 64                      | 35                    | Sign, Traffic Signal Upgrade  | \$ 1,800,000                      | Pre-Construction<br>Construction | 10/2021<br>07/2025 | 07/2025<br>05/2026   | 15 Years                             |
| Willowbrook - Willowbrook Ave at 124th Street (*)   | TDS0001810 | 2                    | 65                      | 35                    | Traffic Signal Upgrade  | \$ 1,530,000                      | Pre-Construction                 | 01/2022            | 07/2025              | 15 Years                             |
| Willowbrook - Willowbrook Ave at 130th Street (*)   | TDS0001811 | 2                    | 65                      | 35                    | Traffic Signal Upgrade  | \$ 1,481,000                      | Pre-Construction                 | 01/2022            | 07/2025              | 15 Years                             |
| Willowbrook - Willowbrook Ave at El Segundo Boulevard (*)   | TDS0001812 | 2                    | 65                      | 35                    | Traffic Signal Upgrade  | \$ 1,530,000                      | Pre-Construction                 | 01/2022            | 07/2025              | 15 Years                             |
| Willowbrook - Willowbrook Ave at Stockwell Street (*)   | TDS0001813 | 2                    | 65                      | 35                    | Traffic Signal Upgrade  | \$ 1,481,000                      | Pre-Construction<br>Construction | 01/2022<br>07/2025 | 07/2025<br>05/2026   | 15 Years                             |
| Willowbrook - Willowbrook Rainbow Halo - Towne Av and 131st St. (*)                                     | RDC0016541 | 2                    | 65                      | 35                    | Install traffic safety related feature  | \$ 25,000                         | Pre-Construction                 | 07/2023            | 06/2025              | 5 years                              |
| <b>SD 2 Safety Total</b>  |            |                      |                         |                       |   | <b>\$ 84,514,000</b>              |                                  |                    |                      |                                      |
| Calabasas Community - Kanan Rd - Mulholland Hwy to 3096 N/O Silver Creek Rd (*)                         | TDS0001648 | 3                    | 42                      | 24                    | Curve Advisory Signs  | \$ 500,000                        | Pre-Construction<br>Construction | 03/2020<br>07/2024 | 07/2024<br>12/2024   | 10 Years                             |
| Lake Manor - Lake Manor Dr at Thompson Ave  | TDSM000124 | 3                    | 46                      | 27                    | Install BBS and Phone Drop  | \$ 40,000                         | Pre-Construction                 | 07/2024            | 12/2024              | 15 Years                             |
| Malibu Lake - Kanan Dume Rd - 2560 N Cavalleri Rd and Mulholland Hwy (*)                                | TDS0001647 | 3                    | 42                      | 24                    | Curve Advisory Signs  | \$ 400,000                        | Pre-Construction<br>Construction | 07/2020<br>09/2024 | 09/2024<br>03/2025   | 10 Years                             |
| Monte Nido - Malibu Cyn Rd - 1050 n/o Malibu Crest Dr to Piuma Rd (*)                                   | TDS0001646 | 3                    | 42                      | 24                    | Curve Advisory Signs  | \$ 310,000                        | Pre-Construction<br>Construction | 07/2020<br>11/2024 | 11/2024<br>05/2025   | 10 Years                             |
| Santa Monica Mountains - Las Flores Canyon Rd btw Rambla Pacifico St and the City of Malibu Boundary    | TDSM000177 | 3                    | 42                      | 24                    | Curve Advisory Signs Evaluation   | \$ 20,000                         | Pre-Construction                 | 07/2024            | 03/2025              | 10 Years                             |
| Santa Monica Mountains - Lechusa Road between Decker Road and Encinal Canyon Road (*)                   | TDS0001783 | 3                    | 42                      | 24                    | Curve advisory sign improvement   | \$ 40,000                         | Pre-Construction                 | 10/2021            | 01/2025              | 10 years                             |
| Santa Monica Mountains - Lobo Canyon Rd btw Triunfo Canyon Rd and County maintained westerly terminus   | TDSM000214 | 3                    | 42                      | 24                    | Curve Advisory Signs Evaluation   | \$ 63,000                         | Pre-Construction                 | 01/2025            | 12/2025              | 10 Years                             |
| Santa Monica Mountains - Mulholland Hwy west of Highpoint Dr  | TDSM000199 | 3                    | 42                      | 24                    | Curve Advisory Signs Evaluation   | \$ 16,000                         | Pre-Construction                 | 07/2024            | 12/2024              | 10 Years                             |
| Santa Monica Mountains - Mulholland Hwy - Zuma Ridge Fire Rd to 1 mile East of April Rd.                | RDC0016619 | 3                    | 42                      | 24                    | Curve Advisory Sign and safety related features   | \$ 260,000                        | Pre-Construction                 | 9/2023             | 12/2024              | 10 years                             |
| Santa Monica Mountains - Stunt Rd btw Mulholland Hwy and Schueren Rd                                    | TDSM000077 | 3                    | 42                      | 24                    | Signing/Striping  | \$ 122,000                        | Pre-Construction<br>Construction | 11/2022<br>06/2024 | 06/2024<br>12/2024   | 15 Years                             |
| Topanga - Old Topanga Cyn Rd - Valdez Rd to Topanga Cyn Blvd (*)  | TDS0001674 | 3                    | 42                      | 24                    | Curve Advisory Signs  | \$ 300,000                        | Pre-Construction<br>Construction | 03/2021<br>05/2024 | 05/2024<br>09/2024   | 10 years                             |
| <b>SD 3 Safety Total</b>  |            |                      |                         |                       |   | <b>\$ 2,071,000</b>               |                                  |                    |                      |                                      |
| East La Mirada-Lambert Road at Sugar Grove Drive (see TSM0010256) (*)                                   | TDSM000026 | 4                    | 64                      | 34                    | Traffic Signal Improvement  | \$ 100,000                        | Construction                     | 01/2022            | 12/2024              | 15 Years                             |
| Los Nietos - Pioneer Boulevard, et al. (see RMD4402006) (*)   | TDSM000034 | 4                    | 56                      | 30                    | Install traffic signal  | \$ 865,000                        | Pre-Construction                 | 05/2022            | 10/2026              | 20 Years                             |
| Slauson Avenue/Mulberry Drive TSSP - Paramount Boulevard to Scott Avenue (see TSM0010470) (*)           | TDSM000051 | 4                    | 56                      | 30                    | TSSP  | \$ 1,540,000                      | Pre-Construction                 | 07/2022            | 11/2024              | 15 Years                             |
| South Whittier - 10127 Gunn Ave   | TDSM000175 | 4                    | 64                      | 34                    | Raised Crosswalk Evaluation   | \$ 20,000                         | Pre-Construction                 | 12/2023            | 12/2024              | 15 Years                             |
| South Whittier - Anola St btw Ceres Ave and Valley View Ave   | TDSM000190 | 4                    | 64                      | 34                    | Install Speed Cushions  | \$ 14,000                         | Construction                     | 03/2024            | 09/2024              | 20 Years                             |



| Project<br>Community Name, Street, and Limits  | Project ID | Supervisory<br>District | State<br>Assembly<br>District | State<br>Senate<br>District | Description   | Estimated Total<br>Project Cost<br>(**) | Component                        | Estimated<br>Start | Estimated<br>Completion | Estimated Useful<br>Life of Improvement |
|--|------------|-------------------------|-------------------------------|-----------------------------|---|---|----------------------------------|--------------------|-------------------------|---|
| South Whittier - Gunn Ave at McGee Dr  | TDS0001862 | 4                       | 64                            | 34                          | Install Flashing Beacons  | \$ 20,000                               | Pre-Construction                 | 05/2024            | 07/2027                 | 20 Years                                |
| South Whittier - Hawes St btw Mills Ave and Colima Rd  | TDSM000218 | 4                       | 64                            | 34                          | Install Speed Cushions  | \$ 33,000                               | Construction                     | 07/2024            | 12/2024                 | 20 Years                                |
| South Whittier - Imperial Hwy at Burgess Ave (*)   | TDS0001825 | 4                       | 64                            | 34                          | New traffic signal  | \$ 2,200,000                            | Pre-Construction                 | 10/2022            | 08/2025                 | 20 Years                                |
| South Whittier - Imperial Hwy at Marquardt Avenue (*)  | TDS0001792 | 4                       | 64                            | 30, 34                      | Traffic Signal Upgrade  | \$ 600,000                              | Pre-Construction                 | 07/2021            | 07/2027                 | 15 Years                                |
| South Whittier - Leffingwell Road at Stamy Road (*)  | TDS0001618 | 4                       | 57                            | 32                          | New Traffic Signal  | \$ 1,500,000                            | Pre-Construction<br>Construction | 10/2018<br>04/2025 | 04/2025<br>05/2026      | 20 years                                |
| South Whittier - Mills Ave btw Telegraph Rd and Mulberry Dr  | TDSM000123 | 4                       | 64                            | 34                          | Signing/Striping  | \$ 210,000                              | Construction                     | 12/2023            | 09/2024                 | 15 Years                                |
| South Whittier - Mulberry Dr at Calmada Av (*)   | TDS0001651 | 4                       | 57                            | 32                          | Traffic Signal Upgrade  | \$ 600,000                              | Pre-Construction<br>Construction | 11/2019<br>03/2025 | 03/2025<br>08/2025      | 15 Years                                |
| South Whittier - Mulberry Dr at Victoria Av (*)  | TDS0001833 | 4                       | 57                            | 32                          | New Traffic Signal  | \$ 635,000                              | Pre-Construction                 | 11/2023            | 07/2027                 | 20 Years                                |
| South Whittier - Painter Avenue at Mystic Street   | TDS0001808 | 4                       | 64                            | 34                          | Traffic Signal Upgrade  | \$ 600,000                              | Pre-Construction                 | 05/2024            | 07/2027                 | 15 Years                                |
| Walnut Park - Pacific Bl at Broadway (*)   | TDS0001638 | 4                       | 59                            | 33                          | Traffic Signal Upgrade  | \$ 1,500,000                            | Pre-Construction<br>Construction | 01/2020<br>05/2025 | 05/2025<br>07/2025      | 15 years                                |
| Walnut Park - Pacific Bl at Olive St   | TDS0001852 | 4                       | 62                            | 33                          | New traffic signal  | \$ 20,000                               | Pre-Construction                 | 11/2023            | 07/2026                 | 20Years                                 |
| Walnut Park Community Pedestrian Friendly Streets - Seville Avenue (see RMD4108001) (*)                            | TDSM000019 | 4                       | 62                            | 33                          | Misc. crossing improvements   | \$ 750,000                              | Construction                     | 08/2023            | 01/2026                 | 15 Years                                |
| West Whittier/Los Nietos - Holbrook St btw Redman Ave and Norwalk Bl   | TDSM000208 | 4                       | 56                            | 30                          | Install Speed Cushions  | \$ 14,000                               | Construction                     | 01/2025            | 06/2025                 | 20 Years                                |
| West Whittier/Los Nietos - Mines Boulevard Traffic Safety Improvements (Concept) (See RMD4403002) (*)              | TDS0001624 | 4                       | 57                            | 32                          | Install roundabout & curb extension   | \$ 984,000                              | Pre-Construction<br>Construction | 05/2021<br>07/2024 | 07/2024<br>11/2025      | 10 years                                |
| West Whittier/Los Nietos - Norwalk Bl at Mines Bl  | TDS0001850 | 4                       | 56                            | 30                          | Traffic Signal Upgrade  | \$ 30,000                               | Pre-Construction                 | 08/2023            | 01/2026                 | 15 Years                                |
| West Whittier/Los Nietos - Norwalk Bl (Mines Bl to Broadway) Vision Zero Initiative Traffic Safety Enhancements(*) | RDC0016483 | 4                       | 57                            | 32                          | High visibility crosswalks, Leading Pedestrian Intervals, Paint and Bollard Curb extensions, edge-line striping | \$ 1,385,000                            | Pre-Construction<br>Construction | 03/2021<br>09/2024 | 09/2024<br>12/2025      | 5 years                                 |
| Westfield/Academy Hills - Sunnyridge Rd btw N Eastvale Rd and S Eastvale Rd  | TDSM000192 | 4                       | 66                            | 24                          | Signing/Striping  | \$ 22,000                               | Pre-Construction                 | 01/2024            | 09/2024                 | 15 Years                                |
| <b>SD 4 Safety Total</b>   |            |                         |                               |                             |   | <b>\$ 13,642,000</b>                    |                                  |                    |                         |   |
| Acton - Sierra Highway at Santiago Road  | TDSM000062 | 5                       | 34                            | 23                          | Install Stop Beacons  | \$ 60,000                               | Pre-Construction                 | 08/2022            | 09/2024                 | 15 Years                                |
| Acton - Wisconsin St btw Sacramento Ave and Soledad Canyon Rd  | TDSM000219 | 5                       | 34                            | 23                          | Signing/Striping  | \$ 16,000                               | Pre-Construction                 | 01/2025            | 12/2025                 | 15 Years                                |
| Agua Dulce - Bouquet Canyon Rd at Vasquez Canyon Rd (*)  | TDS0001628 | 5                       | 36                            | 21                          | Install traffic signal, roadway widening  | \$ 1,300,000                            | Pre-Construction<br>Construction | 10/2018<br>09/2025 | 09/2025<br>06/2026      | 20 years                                |
| Agua Dulce - Sierra Hwy at Vasquez Canyon Rd (*)   | TDS0001653 | 5                       | 38                            | 21                          | Upgrade Traffic Signal  | \$ 2,000,000                            | Pre-Construction<br>Construction | 11/2019<br>11/2024 | 11/2024<br>07/2025      | 15 Years                                |
| Agua Dulce Canyon Road between Darling Road and Sunny Brook Lane (*)   | TDS0001809 | 5                       | 34                            | 23                          | Install Flashing Beacons  | \$ 200,000                              | Pre-Construction                 | 11/2023            | 07/2026                 | 20 Years                                |
| Agua Dulce/Acton - Sierra Hwy - 2100' s/o Quinn Dr to Ave S (*)  | TDS0001663 | 5                       | 38                            | 21                          | Curve Advisory Signs  | \$ 1,500,000                            | Pre-Construction<br>Construction | 07/2020<br>09/2024 | 09/2024<br>02/2025      | 10 Years                                |
| Altadena - Altadena Dr at Mendocino Ln/Crescent Dr   | TDSM000170 | 5                       | 41                            | 25                          | Signing/Striping  | \$ 30,000                               | Pre-Construction                 | 11/2023            | 09/2024                 | 15 Years                                |
| Altadena - Altadena Dr at New York Dr (*)  | TDS0001816 | 5                       | 41                            | 25                          | Traffic Signal Improvement  | \$ 600,000                              | Pre-Construction                 | 07/2023            | 01/2026                 | 15 years                                |
| Altadena - Calaveras St btw Marengo Ave and Santa Anita Ave  | TDSM000183 | 5                       | 41                            | 25                          | Install Speed Cushions  | \$ 27,000                               | Construction                     | 03/2024            | 09/2024                 | 20 Years                                |
| Altadena - Chaney Trail btw Alzada Rd and Loma Alta Dr   | TDSM000187 | 5                       | 41                            | 25                          | Signing/Striping  | \$ 9,000                                | Pre-Construction                 | 07/2024            | 12/2024                 | 15 Years                                |
| Altadena - Fair Oaks Ave at Calaveras St   | TDSM000216 | 5                       | 41                            | 25                          | Install Crosswalks  | \$ 12,000                               | Pre-Construction                 | 01/2025            | 12/2025                 | 15 Years                                |
| Altadena - Figueroa Dr btw Windsor Ave and Lincoln Ave   | TDSM000134 | 5                       | 41                            | 25                          | Install DFS   | \$ 48,000                               | Pre-Construction                 | 12/2023            | 12/2024                 | 15 Years                                |
| Altadena - Hill Ave btw 70 ft NO Boston St and 120 ft NO Morada Pl   | TDSM000197 | 5                       | 41                            | 25                          | Signing/Striping  | \$ 23,000                               | Pre-Construction                 | 07/2024            | 12/2024                 | 15 Years                                |
| Altadena - Lake Av at Mendocino St (*)   | TDS0001536 | 5                       | 41                            | 25                          | Split phasing   | \$ 2,600,000                            | Pre-Construction<br>Construction | 07/2017<br>11/2025 | 11/2025<br>07/2026      | 15 Years                                |
| Altadena - Mar Vista Ave btw Mendocino St and New York Dr  | TDSM000195 | 5                       | 41                            | 25                          | Install Speed Cushions  | \$ 60,000                               | Construction                     | 03/2024            | 09/2024                 | 20 Years                                |
| Altadena - Mariposa Street Road Diet (*)   | TDS0001609 | 5                       | 41                            | 25                          | Signing and striping  | \$ 380,000                              | Construction                     | 07/2020            | 12/2025                 | 10 Years                                |
| Altadena - New York Dr and Sinaloa Ave   | TDS0001863 | 5                       | 41                            | 25                          | New traffic signal  | \$ 20,000                               | Pre-Construction                 | 05/2024            | 07/2026                 | 20 Years                                |
| Altadena - Windsor Av at Figueroa Dr (*)   | TDS0001654 | 5                       | 41                            | 25                          | New Traffic Signal  | \$ 1,800,000                            | Construction                     | 09/2023            | 08/2024                 | 20 Years                                |
| Altadena - Woodbury Rd and Santa Rosa Ave  | TDS0001864 | 5                       | 41                            | 25                          | New traffic signal  | \$ 20,000                               | Pre-Construction                 | 05/2024            | 07/2026                 | 20 Years                                |

| Project<br>Community Name, Street, and Limits   | Project ID                               | Supervisory<br>District | State<br>Assembly<br>District | State<br>Senate<br>District | Description   | Estimated Total<br>Project Cost<br>(**) | Component                        | Estimated<br>Start | Estimated<br>Completion | Estimated Useful<br>Life of Improvement |
|---|--|-------------------------|-------------------------------|-----------------------------|---|---|----------------------------------|--------------------|-------------------------|---|
| Altadena - Woodbury Rd at Fair Oaks Avenue (*)  | TDS0001832                               | 5                       | 41                            | 25                          | Protected Left Turn phasing                                 | \$ 650,000                              | Pre-Construction                 | 06/2023            | 11/2025                 | 15 years                                |
| Altadena - Woodbury Rd at Raymond Av (*)  | TDS0001595                               | 5                       | 41                            | 25                          | Install new Traffic Signal                                  | \$ 1,400,000                            | Pre-Construction                 | 07/2023            | 11/2025                 | 20 Years                                |
| Altadena - Woodbury Rd at Santa Rosa Ave  | TDSM000211                               | 5                       | 41                            | 25                          | Install Multi-Way Stop Control                              | \$ 66,000                               | Pre-Construction                 | 01/2025            | 12/2025                 | 15 Years                                |
| Altadena Community Traffic Safety Improvements  | TDSM000106                               | 5                       | 41                            | 25                          | Safety Improvements   | \$ 400,000                              | Construction                     | 03/2024            | 12/2024                 | 15 Years                                |
| Angeles Forest - Mt Baldy Rd - Mills Av to County Boundary (*)  | TDS0001740                               | 5                       | 41                            | 25                          | Centerline Rubble Strips, Curve Advisory Signs              | \$ 650,000                              | Pre-Construction<br>Construction | 10/2020<br>05/2024 | 05/2024<br>11/2024      | 10 Years                                |
| Castaic - Canyon Hills Rd/Sloan Canyon Rd and Sloan Canyon Rd   | TDSM000165                               | 5                       | 40                            | 23                          | Install DFS   | \$ 40,000                               | Pre-Construction                 | 01/2024            | 12/2024                 | 15 Years                                |
| Castaic - Castaic Road at Ridge Route Road and The Old Road at Parker Rd (*)  | TDS0001703                               | 5                       | 38                            | 21                          | New TS/Signal communication assessment                      | \$ 4,000,000                            | Construction                     | 02/2023            | 04/2025                 | 20 Years                                |
| Castaic - Halsey Canyon Rd and Cambridge Ave  | TDS0001861                               | 5                       | 40                            | 23                          | Traffic Signal Upgrade                                      | \$ 20,000                               | Pre-Construction                 | 05/2024            | 07/2026                 | 15 Years                                |
| Castaic - Hasley Canyon Rd at Del Valle Rd  | TDSM000221                               | 5                       | 40                            | 23                          | Install Delineators   | \$ 30,000                               | Pre-Construction                 | 01/2025            | 12/2025                 | 15 Years                                |
| Castaic - Hasley Canyon Rd at Hasley Canyon Rd/Commerce Center Dr   | TDSM000148                               | 5                       | 40                            | 23                          | Right Turn Lane Study                                       | \$ 15,000                               | Pre-Construction                 | 09/2023            | 09/2024                 | 15 Years                                |
| Castaic - San Francisquito Canyon Rd btw Elizabeth Lake Rd and the City of Santa  | TDSM000191                               | 5                       | 34                            | 23                          | Corridor Traffic Safety Study                               | \$ 787,000                              | Pre-Construction                 | 01/2024            | 12/2024                 | 15 Years                                |
| Castaic - Sloan Canyon Rd at Oakhorn Ave  | TDS0001856                               | 5                       | 40                            | 23                          | Permanent roundabout  | \$ 20,000                               | Pre-Construction                 | 11/2023            | 01/2026                 | 10 years                                |
| Castaic/Lake Hughes - San Francisquito Canyon Road between Copper Hill Dr and   | TDS0001814                               | 5                       | 38                            | 21                          | Repaint equestrian crossings and add additional striping    | \$ 85,000                               | Pre-Construction<br>Construction | 07/2022<br>03/2025 | 03/2025<br>05/2025      | 10 Years                                |
| Charter Oak - Cienega Av at Sunflower Av (*)  | TDS0001655                               | 5                       | 48                            | 22                          | Traffic Signal Upgrade                                      | \$ 1,300,000                            | Pre-Construction<br>Construction | 07/2020<br>09/2024 | 09/2024<br>03/2025      | 15 Years                                |
| Claremont - Mountain Ave and Thompson Creek Trail Improvements (ABO) (CLA) (*)  | TDSM000088                               | 5                       | 41                            | 25                          | Plan review inspection                                      | \$ 30,000                               | Pre-Construction                 | 01/2023            | 12/2024                 | 1 year                                  |
| Covina - Arrow Hwy at Sunflower Av (*)  | TDS0001656                               | 5                       | 48                            | 22                          | Traffic Signal Upgrade                                      | \$ 1,500,000                            | Pre-Construction<br>Construction | 11/2019<br>03/2025 | 03/2025<br>08/2025      | 15 Years                                |
| Glendora - Sierra Madre Ave at Barranca Ave   | TDS0001854                               | 5                       | 48                            | 25                          | New Traffic Signal  | \$ 20,000                               | Pre-Construction                 | 11/2023            | 01/2027                 | 20 years                                |
| Kagel/Lopez Canyons - Kagel Canyon Rd 1000 ft N of Olga Ln  | TDSM000209                               | 5                       | 40                            | 20                          | Replacing the non-functioning existing Driver Feedback Sign | \$ 9,000                                | Construction                     | 01/2025            | 06/2025                 | 15 Years                                |
| La Crescenta - Foothill Blvd at Cloud Av (*)  | TDS0001721                               | 5                       | 43                            | 25                          | New Traffic Signal  | \$ 2,200,000                            | Pre-Construction<br>Construction | 10/2019<br>09/2024 | 09/2024<br>03/2025      | 20 Years                                |
| La Crescenta - Foothill Blvd at Glenwood Ave (*)  | TDS0001592                               | 5                       | 48                            | 25                          | Traffic Signal  | \$ 500,000                              | Pre-Construction                 | 11/2023            | 11/2026                 | 20 Years                                |
| La Crescenta/Montrose - Cloud Ave and Alabama St  | TDSM000137                               | 5                       | 44                            | 25                          | Install Stop Control  | \$ 33,000                               | Pre-Construction                 | 08/2023            | 09/2024                 | 15 Years                                |
| La Crescenta/Montrose - Community Ave btw Cloud Ave and Ramsdell Ave  | TDSM000215                               | 5                       | 44                            | 25                          | Install Speed Cushions                                      | \$ 18,000                               | Construction                     | 01/2025            | 06/2025                 | 20 Years                                |
| Lake Hughes - Johnson Rd - Elizabeth Lake Rd to 110th St West (*)   | TDS0001681                               | 5                       | 36                            | 21                          | Curve Advisory Signs  | \$ 200,000                              | Pre-Construction<br>Construction | 07/2020<br>11/2024 | 11/2024<br>03/2026      | 10 years                                |
| Lake Hughes - San Francisquito Canyon Road Signage at Lake Hughes Road Regulatory Signage Project (*)                       | TDS0001572,<br>TDS0001585,<br>TDS0001586 | 5                       | 36                            | 21                          | Signing   | \$ 2,450,000                            | Pre-Construction<br>Construction | 02/2019<br>01/2025 | 01/2025<br>12/2025      | 10 Years                                |
| Lake Hughes - Trail K btw Trail N and Elizabeth Lake Rd   | TDSM000194                               | 5                       | 34                            | 23                          | Signing/Striping  | \$ 35,000                               | Pre-Construction                 | 01/2024            | 09/2024                 | 15 Years                                |
| Lake Los Angeles - 176th St E at Coolwater Ave  | TDSM000207                               | 5                       | 39                            | 23                          | Install Stop Control  | \$ 16,000                               | Pre-Construction                 | 01/2025            | 12/2025                 | 15 Years                                |
| Leona Valley - Godde Hill Rd - 674' N/O Elizabeth Lake Rd to 11345' N/O Elizabeth Lake Rd (RMD1567123) (*)                  | TDS0001675                               | 5                       | 38                            | 21                          | Curve Advisory Signs  | \$ 280,000                              | Pre-Construction<br>Construction | 03/2020<br>06/2024 | 06/2024<br>11/2024      | 10 Years                                |
| Leona Valley/Lake Hughes - Elizabeth Lake Road - Lake Hughes Rd to 2095' e/o Bouquet Cyn Rd (*)                             | TDS0001664                               | 5                       | 36                            | 21                          | Curve Advisory Signs  | \$ 750,000                              | Pre-Construction<br>Construction | 07/2020<br>05/2024 | 05/2024<br>10/2024      | 10 Years                                |
| Northeast San Gabriel - Longden Ave at Charlotte Ave  | TDSM000167                               | 5                       | 49                            | 25                          | Install Stop Control  | \$ 7,000                                | Pre-Construction                 | 07/2024            | 12/2024                 | 15 Years                                |
| Palmdale - Avenue N at 50th Street East (*)   | TDS0001794                               | 5                       | 39                            | 23                          | Install traffic signals                                     | \$ 1,650,000                            | Pre-Construction                 | 03/2022            | 10/2025                 | 20 Years                                |
| Pearblossom - State Route 138 and 126th St E  | TDSM000102                               | 5                       | 39                            | 23                          | Plan Review   | \$ 11,000                               | Construction                     | 03/2023            | 09/2024                 | 15 Years                                |
| Quartz Hill - Avenue M/Columbia Wy at 55th St West  | TDS0001851                               | 5                       | 34                            | 23                          | New traffic signal  | \$ 20,000                               | Pre-Construction                 | 11/2023            | 02/2027                 | 20 Years                                |
| Quartz Hill - Quartz Hill Road/Avenue M between 50th Street West and 45th Street  | TDSM000067                               | 5                       | 34                            | 23                          | Signing/Striping  | \$ 50,000                               | Pre-Construction                 | 09/2022            | 09/2024                 | 15 Years                                |
| San Francisquito Canyon/Bouquet Canyon - Bouquet Canyon Road - 638 Feet North of MM 16.43 to 1145 Feet North of MM 3.52 (*) | TDS0001635                               | 5                       | 36                            | 21                          | Curve Advisory Signs  | \$ 1,500,000                            | Pre-Construction<br>Construction | 01/2019<br>12/2024 | 12/2024<br>05/2025      | 10 Years                                |
| San Pasqual - San Marino Ave btw Rose Villa St and San Pasqual St   | TDSM000222                               | 5                       | 41                            | 25                          | Install Speed Cushions                                      | \$ 16,000                               | Construction                     | 01/2025            | 06/2025                 | 20 Years                                |
| San Pasqual - Sierra Madre Bl at San Pasqual St   | TDSM000097                               | 5                       | 41                            | 25                          | Install Video/Radar System                                  | \$ 23,000                               | Construction                     | 09/2023            | 08/2024                 | 15 Years                                |

| Project<br>Community Name, Street, and Limits  | Project ID | Supervisory District | State Assembly District | State Senate District | Description  | Estimated Total Project Cost (**) | Component                         | Estimated Start    | Estimated Completion | Estimated Useful Life of Improvement |
|--|------------|----------------------|-------------------------|-----------------------|--|-----------------------------------|-----------------------------------|--------------------|----------------------|--------------------------------------|
| South Antelope Valley - 50th Street East at Avenue P (*)   | TDS0001795 | 5                    | 39                      | 23                    | Install traffic signals  | \$ 2,000,000                      | Pre-Construction                  | 08/2023            | 05/2027              | 20 Years                             |
| SR-138 at 60th St W Roundabout - Caltrans Plan Reviews (*)   | TDSM000016 | 5                    | 39                      | 23                    | Plan review and permits  | \$ 25,000                         | Pre-Construction                  | 06/2020            | 06/2025              | 1 year                               |
| Stevenson Ranch - Pico Cyn Rd at Stevenson Ranch Parkway - TS Upgrade (*)                                    | TDS0001736 | 5                    | 38                      | 27                    | Traffic Signal Upgrade   | \$ 620,000                        | Pre-Construction                  | 03/2019<br>09/2024 | 09/2024<br>04/2025   | 15 Years                             |
| Stevenson Ranch - Poe Parkway at Hemingway Avenue (*)  | TDS0001820 | 5                    | 40                      | 23                    | Install traffic signal   | \$ 900,000                        | Pre-Construction                  | 08/2023            | 07/2026              | 20 Years                             |
| Stevenson Ranch - Stevenson Ranch Parkway at Hemingway Ave (*)   | TDS0001788 | 5                    | 38                      | 27                    | Protected LT phasing for NB traffic  | \$ 600,000                        | Pre-Construction<br>Construction  | 08/2023<br>04/2026 | 04/2026<br>12/2026   | 15 years                             |
| Stevenson Ranch - The Old Road at Valencia Blvd (*)  | TDS0001748 | 5                    | 38                      | 27                    | Traffic Signal Upgrade   | \$ 520,000                        | Construction                      | 04/2022            | 09/2024              | 15 years                             |
| Sun Village - 110th St E at Avenue R Roadway Improvements  | TDSM000169 | 5                    | 39                      | 23                    | Intersection Improvements  | \$ 150,000                        | Pre-Construction                  | 11/2023            | 12/2024              | 15 Years                             |
| Val Verde - San Martinez Rd at Parker Ave  | TDSM000166 | 5                    | 40                      | 23                    | Install Crosswalks   | \$ 21,000                         | Pre-Construction                  | 10/2023            | 09/2024              | 15 Years                             |
| <b>SD 5 Safety Total</b>   |            |                      |                         |                       |  | <b>\$ 36,322,000</b>              |                                   |                    |                      |                                      |
| Azusa - Barranca Av at Baseline Rd (*)   | TDS0001718 | 1, 5                 | 48                      | 22,25                 | Traffic Signal Upgrade   | \$ 800,000                        | Pre-Construction<br>Construction  | 03/2021<br>02/2025 | 02/2025<br>09/2025   | 15 Years                             |
| CEQA_TDM Ordinance and VMT Mitigation Bank/Exchange (*)  | TDSM000046 | All                  | N/A                     | N/A                   | CEQA   | \$ 960,000                        | Procurement/<br>Operational Needs | 07/2022            | 06/2025              | 1 year                               |
| Charter Oak - Covina Hills Rd - 490' W/O Rancho La Carlota Rd to 50' S/O Via Verde (*)                       | TDS0001679 | 1, 5                 | 55                      | 29                    | Curve Advisory Signs   | \$ 260,000                        | Pre-Construction<br>Construction  | 03/2021<br>09/2024 | 09/2024<br>05/2025   | 10 years                             |
| Countywide Safe Routes to School Program Development (*)   | RDC0016537 | All                  | N/A                     | N/A                   | Develop a SRTS program   | \$ 750,000                        | Procurement/<br>Operational Needs | 07/2023            | 06/2027              | 20 years                             |
| COVID-19 Slow Streets Program (*)  | RDC0016477 | All                  | N/A                     | N/A                   | Temporary signs on flexible posts affixed to the roadway   | \$ 500,000                        | Pre-Construction                  | 11/2019            | 06/2025              | 1 year                               |
| Covina Islands - Arrow Hwy at Lark Ellen Av (*)  | TDS0001642 | 1, 5                 | 48                      | 22                    | Traffic Signal Upgrade   | \$ 1,800,000                      | Pre-Construction<br>Construction  | 03/2020<br>10/2024 | 10/2024<br>04/2025   | 15 years                             |
| Grant Application Preparation - BIL (*)  | RDC0016546 | All                  | N/A                     | N/A                   | Project scoping  | \$ 200,000                        | Procurement/<br>Operational Needs | 07/2023            | 06/2025              | 1 year                               |
| Grant Application Preparation (*)  | TDSM000004 | All                  | N/A                     | N/A                   | Application preparation  | \$ 200,000                        | Procurement/<br>Operational Needs | 07/2023            | 06/2025              | 1 year                               |
| Hacienda Heights - Colima Road at Stimson Ave / Sierra Ridge Way (see RDC0014911) (*)                        | TDSM000035 | 1, 4                 | 56                      | 30                    | Traffic Signal Upgrade   | \$ 119,000                        | Construction                      | 04/2024            | 03/2028              | 15 Years                             |
| On-Call Traffic Signal & Safety Construction Contract 2024-A   | TDS0001835 | All                  | N/A                     | N/A                   | Contract preparation   | \$ 50,000                         | Procurement/<br>Operational Needs | 07/2024            | 06/2025              | 1 Year                               |
| On-Call Traffic Signal & Safety Construction Contract 2024-B   | TDS0001836 | All                  | N/A                     | N/A                   | Contract preparation   | \$ 50,000                         | Procurement/<br>Operational Needs | 07/2024            | 06/2025              | 1 Year                               |
| On-Call Traffic Signal & Safety Construction Contract C, Fiscal Years 2023-27                                | TDS0001828 | All                  | N/A                     | N/A                   | Contract preparation   | \$ 225,000                        | Procurement/<br>Operational Needs | 12/2022            | 06/2026              | 4 Years                              |
| On-Call Traffic Signal & Safety Construction Contract D, Fiscal Years 2023-27                                | TDS0001829 | All                  | N/A                     | N/A                   | Contract preparation   | \$ 255,000                        | Procurement/<br>Operational Needs | 12/2022            | 06/2026              | 4 Years                              |
| On-Call Traffic Signal & Safety Construction Contract E, Fiscal Years 2023-27                                | TDS0001830 | All                  | N/A                     | N/A                   | Contract preparation   | \$ 490,000                        | Procurement/<br>Operational Needs | 12/2022            | 06/2026              | 4 Years                              |
| On-Call Traffic Signal & Safety Construction Contract F, Fiscal Years 2023-27                                | TDS0001831 | All                  | N/A                     | N/A                   | Contract preparation   | \$ 200,000                        | Procurement/<br>Operational Needs | 12/2022            | 06/2026              | 4 Years                              |
| Redondo Beach Boulevard TSSP - Artesia Boulevard to Vermont Avenue (See TSM0010260) (*)                      | TDSM000047 | 2, 4                 | 61, 66                  | 24, 35                | TSSP   | \$ 150,000                        | Pre-Construction<br>Construction  | 07/2022<br>04/2025 | 04/2025<br>03/2028   | 15 Years                             |
| San Gabriel Valley Traffic Signal Safety Project Group II (*)  | TDS0001709 | 1, 5                 | 48, 49, 56              | 22, 30                | Upgrade Traffic Signals  | \$ 4,700,000                      | Pre-Construction<br>Construction  | 11/2021<br>06/2025 | 06/2025<br>12/2025   | 15 Years                             |
| Traffic Safety Program - Program Management (*)  | TDSM000005 | All                  | N/A                     | N/A                   | Program Management   | \$ 500,000                        | Procurement/<br>Operational Needs | 07/2022            | 06/2025              | 1 year                               |
| Vision Zero Action Plan (11/2019) Implementation (*)   | RDC0016476 | All                  | N/A                     | N/A                   | Review of existing and development of new traffic safety guidelines to incorporate a Vision Zero lens. | \$ 1,000,000                      | Procurement/<br>Operational Needs | 07/2023            | 06/2025              | 1 year                               |
| Walnut Park Community Pedestrian Friendly Streets - along Pacific Blvd and Santa Fe Ave (see RMD4103001) (*) | TDSM000020 | 2, 4                 | 62                      | 33                    | Crossing Improvements  | \$ 1,000,000                      | Pre-Construction                  | 06/2022            | 10/2026              | 15 Years                             |
| Washington Boulevard TSSP - Atlantic Boulevard to Whittier Boulevard (see TSM0010285) (*)                    | TDSM000038 | 1, 4                 | 54, 56                  | 30, 33                | Traffic Signal Synchronization   | \$ 775,000                        | Construction                      | 02/2024            | 11/2026              | 15 Years                             |
| <b>Multi Districts Safety Total</b>  |            |                      |                         |                       |  | <b>\$ 14,984,000</b>              |                                   |                    |                      |                                      |
| <b>Total Highway Safety Program</b>  |            |                      |                         |                       |  | <b>\$ 167,315,600</b>             |                                   |                    |                      |                                      |
| <b>Guardrail Program</b>   |            |                      |                         |                       |  |                                   |                                   |                    |                      |                                      |
| Brea Canyon Cutoff Rd, et al - Guardrail (see RMD1403001) (*)  | TDSM000015 | 1                    | 56                      | 30                    | Guardrail  | \$ 510,000                        | Pre-Construction<br>Construction  | 05/2021<br>10/2025 | 10/2025<br>04/2028   | 30 years                             |
| Hacienda Heights - 2531 Turnbull Canyon Rd (*)   | TGR0000029 | 1                    | 56                      | 30                    | Install Guardrail  | \$ 150,000                        | Pre-Construction                  | 01/2023            | 07/2025              | 30 Years                             |

| Project<br>Community Name, Street, and Limits   | Project ID | Supervisorial<br>District | State<br>Assembly<br>District | State<br>Senate<br>District | Description           | Estimated Total<br>Project Cost<br>(**) | Component                        | Estimated<br>Start | Estimated<br>Completion | Estimated Useful<br>Life of Improvement |
|---|------------|---------------------------|-------------------------------|-----------------------------|-----------------------|---|----------------------------------|--------------------|-------------------------|---|
| <b>SD 1 Guardrail Total</b>   |            |                           |                               |                             |                       | <b>\$ 660,000</b>                       |                                  |                    |                         |   |
| View Park/Windsor Hills - Overhill Dr n/o Springdale Dr (*)                             | TGR0000026 | 2                         | 55                            | 28                          | Install Guardrail     | \$ 100,000                              | Pre-Construction                 | 05/2022            | 07/2025                 | 30 Years                                |
| <b>SD 2 Guardrail Total</b>   |            |                           |                               |                             |                       | <b>\$ 100,000</b>                       |                                  |                    |                         |   |
| Malibu - West side of Kanan Dume Road, 1150 feet south of Latigo Canyon Road (*)        | TGR0000027 | 3                         | 42                            | 24                          | Install guardrail     | \$ 10,000                               | Pre-Construction                 | 11/2022            | 07/2025                 | 30 Years                                |
| Santa Monica Mountains and Malibu - Kanan Tunnel project and Mulholland Highway project | TGR0000028 | 3                         | 42                            | 24                          | Install Guardrail     | \$ 2,900,000                            | Pre-Construction<br>Construction | 01/2019<br>10/2024 | 10/2024<br>06/2026      | 30 Years                                |
| Santa Monica Mountains - Malibu Canyon Road at MM 2.32 (*)                              | TGR0000019 | 3                         | 42                            | 24                          | Install Guardrail     | \$ 1,850,000                            | Pre-Construction<br>Construction | 07/2019<br>08/2024 | 08/2024<br>03/2026      | 30 Years                                |
| <b>SD 3 Guardrail Total</b>   |            |                           |                               |                             |                       | <b>\$ 4,760,000</b>                     |                                  |                    |                         |   |
| Angeles National Forest - Mt Baldy Road - 678' n/o MM 3.01 (*)                          | TGR0000017 | 5                         | 41                            | 25                          | Install Guardrail     | \$ 2,950,000                            | Pre-Construction<br>Construction | 04/2019<br>08/2025 | 08/2025<br>08/2028      | 30 Years                                |
| Big Pines Hwy et al -Guardrail Replacement On-System (2020 Bobcat Fire) (*)             | RDC0016498 | 5                         | 39                            | 23                          | Guardrail Replacement | \$ 1,100,000                            | Pre-Construction<br>Construction | 12/2020<br>08/2024 | 08/2024<br>04/2025      | 30 Years                                |
| Del Sur - Avenue E at Sierra Highway (*)  | TGR0000020 | 5                         | 36                            | 21                          | Install Guardrail     | \$ 4,375,000                            | Pre-Construction                 | 06/2020            | 02/2025                 | 30 Years                                |
| <b>SD 5 Guardrail Total</b>   |            |                           |                               |                             |                       | <b>\$ 8,425,000</b>                     |                                  |                    |                         |   |
| <b>Total Guardrail Program</b>  |            |                           |                               |                             |                       | <b>\$ 13,945,000</b>                    |                                  |                    |                         |   |
| <b>Pavement Program</b>   |            |                           |                               |                             |                       |   |                                  |                    |                         |   |
| Avocado Heights - 6th Ave - Valley Bl and Lomitas Ave (City/County Coop) (*)            | RMD1108004 | 1                         | 57                            | 22                          | Reconstruction        | \$ 700,000                              | Construction                     | 08/2023            | 06/2025                 | 20 years                                |
| Avocado Heights - Basetdale Av, et al. (*)  | RMD1105010 | 1                         | 56                            | 30                          | Pavement Preservation | \$ 3,200,000                            | Construction                     | 05/2024            | 07/2024                 | 7 years                                 |
| Avocado Heights San Jose Hills - Valley Boulevard (*)                                   | RMD1104001 | 1                         | 57                            | 22                          | Reconstruction        | \$ 13,800,000                           | Pre-Construction<br>Construction | 04/2019<br>02/2025 | 02/2025<br>11/2025      | 10 years                                |
| Bassett - Van Wig Avenue, et al. (Phase I)  | RMD1105012 | 1                         | 48                            | 30                          | Pavement Preservation | \$ 2,500,000                            | Pre-Construction<br>Construction | 07/2023<br>05/2025 | 05/2025<br>07/2025      | 7 years                                 |
| Bassett - Van Wig Avenue, et al. (Phase II)   | RMD1105014 | 1                         | 48                            | 30                          | Pavement Preservation | \$ 2,300,000                            | Pre-Construction                 | 07/2024            | 07/2026                 | 7 years                                 |
| Covina - Rowland Street (ABO)(COV)  | RMD1102005 | 1                         | 48                            | 22                          | Resurface             | \$ 500,000                              | Construction                     | 05/2024            | 09/2024                 | 10 Years                                |
| Covina Islands - Benbow St et al (*)  | RMD1505005 | 1                         | 48                            | 22                          | Pavement Preservation | \$ 2,400,000                            | Pre-Construction<br>Construction | 01/2022<br>05/2025 | 05/2025<br>08/2025      | 7 years                                 |
| Covina Islands - San Bernardino Rd Et Al (*)  | RMD1102002 | 1                         | 41                            | 25                          | Resurface             | \$ 5,200,000                            | Pre-Construction<br>Construction | 07/2022<br>08/2024 | 08/2024<br>10/2024      | 10 years                                |
| Covina Islands - Tudor St et al. (*)  | RMD1505007 | 1                         | 48                            | 22                          | Pavement Preservation | \$ 2,800,000                            | Pre-Construction                 | 07/2022            | 09/2025                 | 7 years                                 |
| East Azusa - Maunaloa Av, et al. (*)  | RMD1108003 | 1                         | 48                            | 22                          | Resurface             | \$ 5,000,000                            | Pre-Construction                 | 07/2022            | 05/2026                 | 10 years                                |
| East Los Angeles - 6th St Et Al (*)   | RMD4105006 | 1                         | 51                            | 24                          | Pavement Preservation | \$ 2,200,000                            | Construction                     | 07/2023            | 08/2024                 | 7 years                                 |
| East Los Angeles - Allston St Et Al (*)   | RMD4105009 | 1                         | 51                            | 24                          | Pavement Preservation | \$ 3,200,000                            | Pre-Construction<br>Construction | 07/2023<br>07/2025 | 07/2025<br>10/2025      | 7 years                                 |
| East Los Angeles - Cesar E Chavez Ave (*)   | RMD4102001 | 1                         | 51                            | 24                          | Resurface             | \$ 7,000,000                            | Construction                     | 03/2024            | 11/2024                 | 10 years                                |
| East Los Angeles - City Terrace Dr, et al (*)   | RMD4104002 | 1                         | 51                            | 24                          | Rehabilitation        | \$ 33,900,000                           | Pre-Construction                 | 08/2019            | 05/2027                 | 20 years                                |
| East Los Angeles - Downey Road  | RMD4102003 | 1                         | 52                            | 26                          | Resurface             | \$ 4,100,000                            | Pre-Construction                 | 02/2024            | 07/2028                 | 10 years                                |
| East Los Angeles - Hubbard Street, et al.   | RMD4105008 | 1                         | 52                            | 26                          | Pavement Preservation | \$ 3,500,000                            | Pre-Construction                 | 01/2024            | 07/2025                 | 7 years                                 |
| East Los Angeles - Whiteside St, et al (Phase I) (*)                                    | RDC0015913 | 1                         | 51                            | 24                          | Reconstruction        | \$ 10,400,000                           | Pre-Construction<br>Construction | 10/2017<br>11/2024 | 11/2024<br>11/2025      | 20 years                                |
| East Los Angeles - Whiteside St, et al (Phase II) (*)                                   | RMD4108005 | 1                         | 51                            | 24                          | Reconstruction        | \$ 4,100,000                            | Pre-Construction                 | 07/2019            | 03/2036                 | 20 years                                |
| Hacienda Heights - Canelones Dr Et Al (*)   | RMD1405011 | 1                         | 57                            | 32                          | Pavement Preservation | \$ 2,700,000                            | Pre-Construction                 | 07/2023            | 10/2025                 | 7 years                                 |
| Hacienda Heights - Dawn Haven Rd Et Al (*)  | RMD1108007 | 1                         | 57                            | 32                          | Rehabilitation        | \$ 6,000,000                            | Pre-Construction                 | 07/2023            | 04/2027                 | 10 years                                |
| Hacienda Heights - Hacienda Boulevard Phase I (*)                                       | RMD1402001 | 1                         | 57                            | 32                          | Resurface             | \$ 6,200,000                            | Pre-Construction<br>Construction | 02/2020<br>03/2025 | 03/2025<br>11/2025      | 10 years                                |
| Hacienda Heights Community - Leticia Drive et al Phase II (*)                           | RMD1408001 | 1                         | 57                            | 32                          | Reconstruction        | \$ 10,300,000                           | Pre-Construction<br>Construction | 10/2017<br>03/2025 | 03/2025<br>11/2025      | 20 years                                |
| Northeast San Gabriel - Broadway and Walnut Grove Avenue (ABO)(SNG)                     | RMD1103004 | 1                         | 49                            | 25                          | Resurface             | \$ 600,000                              | Construction                     | 07/2024            | 09/2024                 | 10 Years                                |
| Rowland Heights - Avenida Del Canada, et al. (*)  | RDC0016472 | 1                         | 56                            | 30                          | Reconstruction        | \$ 8,600,000                            | Pre-Construction                 | 09/2020            | 10/2026                 | 20 years                                |
| Rowland Heights - Brea Canyon Cutoff Road, et al. (Formerly RDC0016473) (*)             | RMD1403001 | 1                         | 43                            | 25                          | Resurface             | \$ 4,800,000                            | Pre-Construction                 | 07/2021            | 01/2026                 | 10 years                                |

| Project<br>Community Name, Street, and Limits                                | Project ID | Supervisory<br>District | State<br>Assembly<br>District | State<br>Senate<br>District | Description             | Estimated Total<br>Project Cost<br>(**) | Component                        | Estimated<br>Start | Estimated<br>Completion | Estimated Useful<br>Life of Improvement |
|--|------------|-------------------------|-------------------------------|-----------------------------|-------------------------|---|----------------------------------|--------------------|-------------------------|---|
| Rowland Heights - Los Padres Dr, et al. (*)                                  | RMD1408002 | 1                       | 55                            | 29                          | Resurface               | \$ 14,100,000                           | Pre-Construction                 | 10/2021            | 12/2027                 | 10 years                                |
| Rowland Heights - Nearbank Dr, et al. (*)                                    | RMD1405001 | 1                       | 55, 57                        | 29, 32                      | Resurface               | \$ 6,800,000                            | Pre-Construction                 | 02/2021            | 04/2027                 | 10 years                                |
| Walnut - Valley Boulevard (ABO)(WAL)   | RMD1103003 | 1                       | 56                            | 30                          | Rehabilitation          | \$ 2,700,000                            | Pre-Construction<br>Construction | 11/2022<br>05/2024 | 05/2024<br>09/2024      | 20 years                                |
| West Puente Valley - Temple Ave, et al<br>(Phase I) (*)                      | RMD1102001 | 1                       | 48                            | 22                          | Resurface               | \$ 5,300,000                            | Pre-Construction<br>Construction | 02/2019<br>12/2024 | 12/2024<br>11/2025      | 10 years                                |
| <b>SD 1 Pavement Total</b>   |            |                         |                               |                             |                         | <b>\$ 174,900,000</b>                   |                                  |                    |                         |   |
| Athens - 110th St Et Al (*)  | RMD3206010 | 2                       | 62                            | 35                          | Resurface               | \$ 5,600,000                            | Pre-Construction                 | 07/2023            | 07/2025                 | 10 years                                |
| Athens Village - 122nd St, et al. (*)  | RMD3208001 | 2                       | 64                            | 35                          | Rehabilitation          | \$ 6,100,000                            | Pre-Construction                 | 11/2022            | 07/2027                 | 20 years                                |
| Del Aire - Judah Avenue, et al. (*)  | RMD3206011 | 2                       | 61                            | 35                          | Pavement Preservation   | \$ 3,000,000                            | Pre-Construction<br>Construction | 07/2022<br>08/2024 | 08/2024<br>10/2024      | 7 years                                 |
| East Rancho Dominguez - Compton Bl, et al<br>(*)                             | RDC0015726 | 2                       | 64                            | 35                          | Resurface               | \$ 4,717,000                            | Pre-Construction<br>Construction | 03/2019<br>01/2025 | 01/2025<br>11/2025      | 10 years                                |
| Florence-Firestone - 76th Place, et al.                                      | RMD4205007 | 2                       | 57                            | 35                          | Pavement Preservation   | \$ 3,600,000                            | Pre-Construction                 | 08/2023            | 07/2025                 | 7 years                                 |
| Florence-Firestone - Nadeau St, et al. (*)                                   | RMD4204001 | 2                       | 59                            | 33                          | Reconstruction          | \$ 8,300,000                            | Pre-Construction                 | 01/2022            | 02/2029                 | 20 years                                |
| Florence-Firestone - Zamora Avenue, et al.                                   | RMD4205011 | 2                       | 57                            | 35                          | Pavement Preservation   | \$ 2,800,000                            | Pre-Construction<br>Construction | 07/2023<br>07/2024 | 07/2024<br>10/2024      | 7 years                                 |
| Ladera Heights - Centinela Ave, et al. (*)                                   | RDC0012971 | 2                       | 54                            | 30                          | Resurface               | \$ 4,600,000                            | Construction                     | 03/2024            | 11/2024                 | 10 years                                |
| Lennox - Dalerose Av, et al. (*)   | RMD3205009 | 2                       | 62                            | 35                          | Pavement Preservation   | \$ 2,000,000                            | Pre-Construction<br>Construction | 07/2022<br>07/2024 | 07/2024<br>08/2024      | 7 years                                 |
| Marina Del Rey - Fiji Way Et Al (*)  | RMD3403001 | 2                       | 61                            | 24                          | Resurface               | \$ 2,700,000                            | Pre-Construction                 | 07/2023            | 07/2025                 | 10 years                                |
| Rosewood - 139th Street, et al. Phase II (*)                                 | RMD3208002 | 2                       | 64                            | 35                          | Reconstruction          | \$ 12,000,000                           | Pre-Construction<br>Construction | 01/2020<br>12/2024 | 12/2024<br>11/2025      | 20 years                                |
| Rosewood - San Pedro St, et al (*)   | RMD3202001 | 2                       | 64                            | 35                          | Resurface               | \$ 4,800,000                            | Pre-Construction                 | 07/2020            | 11/2028                 | 10 years                                |
| West Carson - Meyler St Et Al (*)  | RMD3205013 | 2                       | 66                            | 35                          | Pavement Preservation   | \$ 4,100,000                            | Pre-Construction                 | 07/2023            | 07/2025                 | 7 years                                 |
| Willowbrook - 130th St, et al. (*)   | RMD4207001 | 2                       | 64                            | 35                          | Rehabilitation          | \$ 4,800,000                            | Pre-Construction                 | 07/2023            | 07/2029                 | 20 years                                |
| Willowbrook - Oris St, et al. (*)  | RMD4207002 | 2                       | 64                            | 35                          | Reconstruction          | \$ 5,300,000                            | Pre-Construction                 | 07/2023            | 08/2028                 | 20 years                                |
| Windsor Hills - Southridge Ave, et al (*)                                    | RMD3267894 | 2                       | 55                            | 28                          | Resurface               | \$ 4,000,000                            | Construction                     | 03/2024            | 07/2024                 | 10 years                                |
| Windsor Hills - Southridge Ave, et al (*)                                    | RDC0015774 | 2                       | 54                            | 30                          | Reconstruction          | \$ 7,500,000                            | Pre-Construction<br>Construction | 02/2022<br>02/2026 | 02/2026<br>11/2026      | 20 years                                |
| <b>SD 2 Pavement Total</b>   |            |                         |                               |                             |                         | <b>\$ 85,917,000</b>                    |                                  |                    |                         |   |
| Agoura Hills - Cornell Rd (*)  | RMD3302003 | 3                       | 42                            | 24                          | Resurface               | \$ 1,300,000                            | Pre-Construction                 | 07/2021            | 09/2025                 | 10 years                                |
| Malibu - Calamigos Rd, et al. (*)  | RMD3305004 | 3                       | 42                            | 24                          | Pavement Preservation   | \$ 2,700,000                            | Pre-Construction                 | 07/2021            | 07/2025                 | 7 years                                 |
| Malibu - Entrada Rd, et al (*)   | RMD3305003 | 3                       | 42                            | 24                          | Resurface               | \$ 1,700,000                            | Pre-Construction                 | 07/2021            | 09/2025                 | 7 years                                 |
| Malibu - Las Virgenes Rd (*)   | RMD3302005 | 3                       | 42                            | 24                          | Resurface               | \$ 1,700,000                            | Pre-Construction                 | 07/2023            | 07/2025                 | 10 years                                |
| Malibu - Piuma Rd Et Al (*)  | RMD3305002 | 3                       | 42                            | 24                          | Resurface               | \$ 9,100,000                            | Pre-Construction                 | 07/2023            | 07/2025                 | 7 years                                 |
| Malibu - Saddle Peak Rd, et al (*)   | RMD3302002 | 3                       | 42                            | 24                          | Resurface               | \$ 1,300,000                            | Pre-Construction<br>Construction | 07/2020<br>07/2024 | 07/2024<br>10/2024      | 10 years                                |
| Wilshire Boulevard et al (*)   | RDC0015533 | 3                       | 42, 51                        | 24                          | Resurface & Reconstruct | \$ 5,074,000                            | Pre-Construction                 | 07/2023            | 07/2025                 | 10 years                                |
| <b>SD 3 Pavement Total</b>   |            |                         |                               |                             |                         | <b>\$ 22,874,000</b>                    |                                  |                    |                         |   |
| East La Mirada - Imperial Hwy, et al (*)                                     | RMD4404001 | 4                       | 57                            | 32                          | Resurface               | \$ 6,700,000                            | Pre-Construction                 | 11/2020            | 07/2028                 | 10 years                                |
| Los Nietos - Pioneer Bl, et al (*)   | RMD4402006 | 4                       | 48, 57                        | 32                          | Resurface               | \$ 4,400,000                            | Pre-Construction                 | 07/2019            | 02/2027                 | 20 years                                |
| Los Nietos Safe Routes to School - Phase 1<br>(*)                            | RDC0016226 | 4                       | 56                            | 30                          | Reconstruction          | \$ 3,700,000                            | Construction                     | 07/2022            | 09/2024                 | 20 years                                |
| South Whittier - Lemon Dr, et al Phase 2 (*)                                 | RMD4408006 | 4                       | 51                            | 24                          | Reconstruction          | \$ 5,300,000                            | Pre-Construction                 | 01/2023            | 02/2027                 | 20 years                                |
| South Whittier - South Whittier Community<br>Bikeway Access Improvements (*) | RDC0016342 | 4                       | 64                            | 34                          | Resurface               | \$ 6,200,000                            | Pre-Construction<br>Construction | 07/2017<br>08/2025 | 08/2025<br>01/2029      | 10 years                                |
| Walnut Park - Pacific Bl, et al (*)  | RMD4103001 | 4                       | 59                            | 33                          | Reconstruction          | \$ 3,200,000                            | Pre-Construction                 | 11/2020            | 05/2026                 | 20 years                                |
| Walnut Park - Walnut St, et al (*)   | RMD4108001 | 4                       | 59                            | 33                          | Reconstruction          | \$ 12,200,000                           | Construction                     | 11/2023            | 01/2025                 | 20 years                                |
| West Whittier - Los Nietos - Mines Bl, et al (*)                             | RMD4403002 | 4                       | 57                            | 32                          | Resurface               | \$ 11,700,000                           | Pre-Construction<br>Construction | 03/2022<br>06/2024 | 06/2024<br>08/2025      | 10 years                                |

| Project<br>Community Name, Street, and Limits  | Project ID | Supervisorial<br>District | State<br>Assembly<br>District | State<br>Senate<br>District | Description           | Estimated Total<br>Project Cost<br>(**) | Component                        | Estimated<br>Start | Estimated<br>Completion | Estimated Useful<br>Life of Improvement |
|--|------------|---------------------------|-------------------------------|-----------------------------|-----------------------|---|----------------------------------|--------------------|-------------------------|---|
| West Whittier - Summerfield Avenue, et al  | RMD4405011 | 4                         | 56                            | 30                          | Pavement Preservation | \$ 1,700,000                            | Pre-Construction<br>Construction | 01/2024<br>09/2024 | 09/2024<br>11/2024      | 7 years                                 |
| South Whittier - Placid Drive, et al   | RMD4405013 | 4                         | 64                            | 34                          | Pavement Preservation | \$ 3,700,000                            | Pre-Construction                 | 07/2023            | 07/2025                 | 7 years                                 |
| <b>SD 4 Pavement Total</b>   |            |                           |                               |                             |                       | <b>\$ 58,800,000</b>                    |                                  |                    |                         |   |
| Acton - Aliso Canyon Road - Soledad Canyon to Avenue Y8 (*)  | RMD5501010 | 5                         | 36                            | 21                          | Resurface             | \$ 1,100,000                            | Pre-Construction<br>Construction | 10/2023<br>07/2024 | 07/2024<br>09/2024      | 20 years                                |
| Acton - Crown Valley Road Phase II   | RMD5502024 | 5                         | 36                            | 21                          | Resurface             | \$ 2,000,000                            | Pre-Construction<br>Construction | 10/2023<br>07/2024 | 07/2024<br>09/2024      | 10 years                                |
| Acton - Santiago Road  | RMD5510002 | 5                         | 34                            | 23                          | Resurface             | \$ 1,100,000                            | Pre-Construction<br>Construction | 10/2023<br>09/2024 | 09/2024<br>11/2024      | 10 years                                |
| Acton - Sierra Hwy - Crown Valley Rd to 411 Ft Eo Mountain Springs Rd (*)                          | RMD5503007 | 5                         | 38                            | 21                          | Rehabilitation        | \$ 6,000,000                            | Construction                     | 07/2024            | 08/2024                 | 20 years                                |
| Agua Dulce - Agua Dulce Canyon Rd (Phase 2) - Escondido Cyn Rd to Castlehaven Rd (*)               | RMD2501004 | 5                         | 38                            | 21                          | Resurface             | \$ 800,000                              | Construction                     | 07/2024            | 09/2024                 | 10 years                                |
| Agua Dulce - Agua Dulce Canyon Rd (Phase 3) - Castlehaven Rd to Sierra Highway (*)                 | RMD2502007 | 5                         | 38                            | 21                          | Resurface             | \$ 900,000                              | Construction                     | 07/2024            | 09/2024                 | 10 years                                |
| Agua Dulce - Agua Dulce Canyon Rd (Phase 4) - Soledad Canyon Rd to Burke Rd (*)                    | RMD2501005 | 5                         | 38                            | 21                          | Resurface             | \$ 900,000                              | Construction                     | 07/2024            | 09/2024                 | 10 years                                |
| Agua Dulce - Sierra Hwy (Phase 4) - Center St to Agua Dulce Cyn Rd (*)                             | RMD2503003 | 5                         | 36                            | 21                          | Rehabilitation        | \$ 2,200,000                            | Construction                     | 07/2024            | 08/2024                 | 20 years                                |
| Agua Dulce - Sierra Hwy (Phase 5) - Agua Dulce Cyn Rd to Anthony Rd (*)                            | RMD2503004 | 5                         | 38                            | 21                          | Rehabilitation        | \$ 2,000,000                            | Pre-Construction                 | 07/2023            | 07/2025                 | 20 years                                |
| Agua Dulce - Vasquez Cyn Rd - Bouquet Cyn Rd to 1,360' East of Lost Creek Road (*)                 | RMD2502019 | 5                         | 36                            | 21                          | Resurface             | \$ 600,000                              | Construction                     | 07/2024            | 09/2024                 | 10 years                                |
| Altadena - Altadena Dr and Washington Bl Roadway Improvement (previously RMD1504001) (*)           | RMD2504001 | 5                         | 41                            | 25                          | Reconstruction        | \$ 9,800,000                            | Construction                     | 06/2024            | 08/2025                 | 20 years                                |
| Altadena - Calaveras St et al Phase I  | RMD2506013 | 5                         | 41                            | 25                          | Resurface             | \$ 2,000,000                            | Pre-Construction                 | 07/2023            | 07/2025                 | 10 years                                |
| Altadena - Calaveras St et al Phase II   | RMD2506014 | 5                         | 41                            | 25                          | Resurface             | \$ 4,700,000                            | Pre-Construction                 | 07/2023            | 04/2026                 | 10 years                                |
| Altadena - Calaveras St et al Phase III  | RMD2506015 | 5                         | 41                            | 25                          | Resurface             | \$ 600,000                              | Pre-Construction                 | 07/2023            | 10/2026                 | 10 years                                |
| Angeles National Forest - Mt Baldy Road (FLAP)   | RMD1503001 | 5                         | 41                            | 25                          | Rehabilitation        | \$ 7,400,000                            | Construction                     | 04/2024            | 03/2030                 | 20 years                                |
| Bouquet Canyon - Bouquet Canyon Road (Phase II) - MM8.74 to MM 13.06 (*)                           | RMD2503007 | 5                         | 38                            | 21                          | Resurface             | \$ 1,400,000                            | Construction                     | 07/2024            | 09/2024                 | 10 years                                |
| Castaic - Hasley Hills South (*)   | RDC0015875 | 5                         | 38                            | 21                          | Reconstruction        | \$ 12,400,000                           | Construction                     | 02/2024            | 11/2024                 | 10 years                                |
| Castaic - The Old Rd - Lake Hughes Rd to Hasley Canyon Rd (*)                                      | RMD5503004 | 5                         | 38                            | 21                          | Rehabilitation        | \$ 4,700,000                            | Pre-Construction                 | 07/2024            | 04/2026                 | 20 years                                |
| Castaic/Val Verde - Cherry Drive Et Al (*)   | RMD2506008 | 5                         | 38                            | 21                          | Resurface             | \$ 1,000,000                            | Construction                     | 07/2024            | 09/2024                 | 10 years                                |
| Castaic/Val Verde - Gibraltar Lane et al (*)   | RMD2505019 | 5                         | 38                            | 21                          | Pavement Preservation | \$ 1,100,000                            | Pre-Construction                 | 05/2022            | 10/2025                 | 7 years                                 |
| Castaic/Val Verde - Green Hill Dr et al (*)  | RMD1567132 | 5                         | 38                            | 21                          | Resurface             | \$ 1,900,000                            | Construction                     | 07/2024            | 09/2024                 | 10 years                                |
| Castaic/Val Verde - Hasley Canyon Rd - Del Valle Rd to 4.776 Wo Valley Glen St (*)                 | RMD5503006 | 5                         | 38                            | 21                          | Resurface             | \$ 2,900,000                            | Construction                     | 07/2024            | 08/2024                 | 20 years                                |
| Castaic/Val Verde - Quail Valley Road Et Al (*)  | RMD2505014 | 5                         | 38                            | 21                          | Resurface             | \$ 1,700,000                            | Construction                     | 07/2024            | 09/2024                 | 10 years                                |
| Castaic/Val Verde - Sloan Canyon Rd - Quail Valley Rd to The Old Rd (*)                            | RMD2502013 | 5                         | 38                            | 21                          | Resurface             | \$ 700,000                              | Construction                     | 07/2024            | 08/2024                 | 10 years                                |
| Desert View Highlands - 10th Street West (ABO)(PLM)  | RMD5504009 | 5                         | 36                            | 21                          | Reconstruction        | \$ 900,000                              | Construction                     | 03/2024            | 11/2024                 | 20 years                                |
| Desert View Highlands - Mesquite Rd, et al. Phase I (*)  | RMD5508003 | 5                         | 36                            | 21                          | Reconstruction        | \$ 7,000,000                            | Pre-Construction                 | 02/2021            | 07/2027                 | 20 years                                |
| Desert View Highlands - Mesquite Rd, et al. Phase II   | RMD5508004 | 5                         | 36                            | 21                          | Reconstruction        | \$ 7,000,000                            | Pre-Construction                 | 08/2023            | 07/2028                 | 20 years                                |
| Duarte - California Avenue   | RMD1502003 | 5                         | 48                            | 22                          | Rehabilitation        | \$ 3,100,000                            | Pre-Construction<br>Construction | 05/2023<br>07/2024 | 07/2024<br>11/2024      | 20 years                                |
| East Pasadena - Woodward Blvd Et Al (*)  | RMD1505008 | 5                         | 41                            | 22                          | Pavement Preservation | \$ 3,700,000                            | Construction                     | 07/2024            | 08/2024                 | 7 years                                 |
| La Crescenta-Montrose - Alabama Street, et al. (*)   | RMD2505017 | 5                         | 43                            | 25                          | Pavement Preservation | \$ 2,300,000                            | Pre-Construction<br>Construction | 10/2023<br>07/2024 | 07/2024<br>10/2024      | 7 years                                 |
| La Crescenta-Montrose - La Crescenta Ave, et al (*)  | RMD2503009 | 5                         | 43                            | 25                          | Rehabilitation        | \$ 7,400,000                            | Pre-Construction                 | 10/2023            | 07/2028                 | 20 years                                |
| La Crescenta-Montrose - Prospect Ave et al (Phase 2) (*)   | RMD2505008 | 5                         | 43                            | 25                          | Pavement Preservation | \$ 3,100,000                            | Pre-Construction<br>Construction | 07/2022<br>07/2024 | 07/2024<br>08/2024      | 7 years                                 |
| Lake Hughes - Elizabeth Lake Road - Lake Hughes Road to 2453 W/O Munz Ranch Road                   | RMD5503012 | 5                         | 36                            | 21                          | Rehabilitation        | \$ 1,700,000                            | Construction                     | 07/2024            | 09/2024                 | 20 years                                |
| Lake Hughes - Lake Hughes Road (Phase I) - Ridge Route Rd to MM 14.31 (Angeles Forest Highway) (*) | RMD5502011 | 5                         | 36                            | 21                          | Resurface             | \$ 1,500,000                            | Construction                     | 07/2024            | 08/2024                 | 10 years                                |



| Project<br>Community Name, Street, and Limits                          | Project ID | Supervisory District | State<br>Assembly<br>District | State<br>Senate<br>District | Description           | Estimated Total<br>Project Cost<br>(**) | Component                        | Estimated<br>Start | Estimated<br>Completion | Estimated Useful<br>Life of Improvement |
|--|------------|----------------------|-------------------------------|-----------------------------|-----------------------|---|----------------------------------|--------------------|-------------------------|---|
| Lake Hughes - Lake Hughes Road (Phase II) - MM 14.02 to MM 6.07 (*)    | RMD2503008 | 5                    | 36                            | 21                          | Rehabilitation        | \$ 4,600,000                            | Pre-Construction                 | 12/2023            | 07/2025                 | 20 years                                |
| Lake Hughes - Munz Ranch Road (*)                                      | RMD5502044 | 5                    | 36                            | 21                          | Resurface             | \$ 1,700,000                            | Construction                     | 07/2024            | 08/2024                 | 10 years                                |
| Lake Los Angeles - Lake Los Angeles Community (Phase II)               | RMD5505015 | 5                    | 36                            | 21                          | Pavement Preservation | \$ 2,200,000                            | Pre-Construction<br>Construction | 10/2023<br>05/2025 | 05/2025<br>09/2025      | 7 years                                 |
| Lake Los Angeles - Lake Los Angeles Local Streets Et Al (*)            | RMD5516002 | 5                    | 36                            | 21                          | Pavement Preservation | \$ 2,200,000                            | Construction                     | 05/2024            | 07/2024                 | 7 years                                 |
| North Lancaster - 10th Street East - Avenue G to Avenue H              | RMD5502026 | 5                    | 36                            | 21                          | Resurface             | \$ 600,000                              | Construction                     | 07/2024            | 10/2024                 | 10 years                                |
| Palmdale - 10th St East et al (*)                                      | RMD5508002 | 5                    | 36                            | 21                          | Resurface             | \$ 2,500,000                            | Construction                     | 07/2024            | 08/2024                 | 10 years                                |
| Palmdale - 15th Street East Et Al (*)                                  | RMD5502021 | 5                    | 36                            | 21                          | Resurface             | \$ 1,700,000                            | Pre-Construction                 | 07/2024            | 07/2025                 | 10 years                                |
| Palmdale - Ave P - 15th St East to 1,647' east of 20th Street East (*) | RMD5502019 | 5                    | 36                            | 21                          | Resurface             | \$ 1,800,000                            | Pre-Construction                 | 10/2022            | 07/2027                 | 10 years                                |
| Palmdale - Palmdale Boulevard and 40th Street East (ABO)/(PLM)         | RMD5504008 | 5                    | 39                            | 23                          | Reconstruction        | \$ 1,300,000                            | Construction                     | 03/2024            | 11/2024                 | 20 years                                |
| Quartz Hill - Ave O - 30th St West to 11th St West (*)                 | RMD5502020 | 5                    | 36                            | 21                          | Resurface             | \$ 1,200,000                            | Construction                     | 07/2024            | 08/2024                 | 10 years                                |
| Roosevelt - 60th Street East - Avenue E to Avenue I (*)                | RMD5506004 | 5                    | 36                            | 21                          | Resurface             | \$ 1,600,000                            | Construction                     | 07/2024            | 08/2024                 | 10 years                                |
| Roosevelt - 70th Street East - Avenue E to Avenue I (*)                | RMD5502045 | 5                    | 36                            | 21                          | Resurface             | \$ 1,600,000                            | Construction                     | 07/2024            | 07/2024                 | 10 years                                |
| Stevenson Ranch - Pico Canyon Road - I-5 to The Old Road (*)           | RMD2502020 | 5                    | 38                            | 21                          | Resurface             | \$ 500,000                              | Pre-Construction<br>Construction | 07/2023<br>09/2024 | 09/2024<br>11/2024      | 10 years                                |
| <b>SD 5 Pavement Total</b>   |            |                      |                               |                             |                       | <b>\$ 131,100,000</b>                   |                                  |                    |                         |   |
| Hacienda Heights - Colima Rd from Hacienda Bl to Halliburton Rd (*)    | RDC0014911 | 1, 4                 | 57                            | 32                          | Resurface             | \$ 1,531,000                            | Construction                     | 07/2024            | 03/2027                 | 10 years                                |
| Del Mar Boulevard, et al   | RMD1502004 | 1, 5                 | 49                            | 25                          | Resurface             | \$ 4,300,000                            | Pre-Construction                 | 01/2024            | 04/2028                 | 10 years                                |
| East Los Angeles Community Roadway Improvement (*)                     | RDC0016147 | 1, 4                 | 51                            | 24                          | Rehabilitation        | \$ 4,900,000                            | Construction                     | 08/2023            | 09/2024                 | 10 years                                |
| West Chatsworth - Lake Manor Dr, et al (*)                             | RMD3508001 | 3, 5                 | 45                            | 27                          | Rehabilitation        | \$ 4,300,000                            | Pre-Construction<br>Construction | 01/2018<br>04/2025 | 04/2025<br>11/2025      | 20 years                                |
| <b>Multi Districts Pavement Total</b>                                  |            |                      |                               |                             |                       | <b>\$ 15,031,000</b>                    |                                  |                    |                         |   |
| <b>Total Pavement Program</b>  |            |                      |                               |                             |                       | <b>\$ 488,622,000</b>                   |                                  |                    |                         |   |



| Project<br>Community Name, Street, and Limits  | Project ID | Supervisory<br>District | State<br>Assembly<br>District | State<br>Senate<br>District | Description                     | Estimated Total<br>Project Cost<br>(**) | Component        | Estimated<br>Start | Estimated<br>Completion | Estimated Useful<br>Life of Improvement |
|--|------------|-------------------------|-------------------------------|-----------------------------|---------------------------------|---|------------------|--------------------|-------------------------|---|
| <b>Infrastructure Repair &amp; Rehabilitation Program (including previously deferred projects)</b> |            |                         |                               |                             |                                 |   |                  |                    |                         |   |
| Circle Trail over Topanga Creek  | RDC0015570 | 3                       | 42                            | 24                          | Bridge Replacement              | \$ 1,300,000                            | Pre-Construction | 04/2023            | 06/2027                 | 30 years                                |
| Hillside Dr over Topanga Creek   | RDC0016579 | 3                       | 42                            | 24                          | Bridge Replacement              | \$ 5,565,000                            | Pre-Construction | 04/2023            | 01/2027                 | 30 years                                |
| <b>SD3 Infrastructure Repair &amp; Rehabilitation Total</b>  |            |                         |                               |                             |                                 | <b>\$ 6,865,000</b>                     |                  |                    |                         |   |
| East Fork Rd, et al  | RDC0016624 | 5                       | 41                            | 22                          | Upgrade existing timber railing | \$ 1,788,000                            | Pre-Construction | 10/2023            | 07/2025                 | 10 years                                |
| Evelyn St, et al   | RDC0016622 | 5                       | 41, 44                        | 25                          | Upgrade concrete barriers       | \$ 3,550,000                            | Pre-Construction | 10/2023            | 07/2025                 | 10 years                                |
| Soledad Cyn Rd, et al  | RDC0016625 | 5                       | 34, 39, 40                    | 23                          | Upgrade existing timber railing | \$ 6,200,000                            | Pre-Construction | 10/2023            | 07/2025                 | 10 years                                |
| Soledad Cyn Rd Tunnel  | RDC0016615 | 5                       | 40                            | 20, 23                      | Tunnel Repair                   | \$ 1,300,000                            | Pre-Construction | 10/2023            | 07/2025                 | 10 years                                |
| <b>SD5 Infrastructure Repair &amp; Rehabilitation Total</b>  |            |                         |                               |                             |                                 | <b>\$ 12,838,000</b>                    |                  |                    |                         |   |
| Bridge Barrier Rails, Group A  | RDC0016547 | 3, 5                    | 34, 39, 40,<br>41, 42, 44     | 22, 23, 24, 25              | Evaluation and Scoping          | \$ 100,000                              | Pre-Construction | 07/2022            | 07/2025                 | 10 years                                |
| Ralphs Ranch Rd, et al   | RDC0016623 | 3, 5                    | 34, 40, 42                    | 23, 24                      | Establish concrete barriers     | \$ 2,580,000                            | Pre-Construction | 10/2023            | 07/2025                 | 10 years                                |
| <b>Multi Districts Infrastructure Repair &amp; Rehabilitation Total</b>                            |            |                         |                               |                             |                                 | <b>\$ 2,680,000</b>                     |                  |                    |                         |   |
| <b>Total Infrastructure Repair &amp; Rehabilitation Program</b>                                    |            |                         |                               |                             |                                 | <b>\$ 22,383,000</b>                    |                  |                    |                         |   |
| <b>Total All RMRA Programs</b>   |            |                         |                               |                             |                                 | <b>\$ 692,265,600</b>                   |                  |                    |                         |   |

**Notes:**

(\*) Denotes carryover project from prior FY's RMRA project list

(\*\*) Total project cost could be a combination of multiple years of RMRA funding and/or other funding sources