



MARK PESTRELLA, Director

COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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ADOPTED

IN REPLY PLEASE
REFER TO FILE

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

June 04, 2024

60 June 4, 2024

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

EDWARD YEN
EXECUTIVE OFFICER

Dear Supervisors:

**CONSTRUCTION CONTRACT
TRANSPORTATION CORE SERVICE AREA
BRACKETT FIELD AIRPORT SEWER PUMP AND MAIN REPLACEMENT PROJECT
APPROVE REVISED PROJECT BUDGET
APPROVE APPROPRIATION ADJUSTMENT
CAPITAL PROJECT NO. 89121
FISCAL YEAR 2023-24
(SUPERVISORIAL DISTRICT 1)
(4 VOTES)**

SUBJECT

Public Works is seeking Board approval of the revised budget and appropriation adjustment for the Brackett Field Airport Sewer Pump and Main Replacement Project.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the recommended actions are within the scope of the previous finding of exemption from the California Environmental Quality Act for the previously approved Brackett Field Airport Sewer Pump and Main Replacement Project, Capital Project No. 89121.
2. Approve the revised project budget of \$1,660,000, an increase of \$1,030,000 from the previously Board-approved amount of \$630,000 for the Brackett Field Airport Sewer Pump and Main Replacement Project, Capital Project No. 89121.
3. Approve the appropriation adjustment to transfer \$1,030,000 from the Public Works Aviation Enterprise Fund (M02) to the Brackett Field Airport Sewer Pump and Main Project, Capital Project No. 89121, to fully fund the project.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to find the previously approved Brackett Field Airport Sewer Pump and Main Replacement Project within the scope of the previous exemption findings under the California Environmental Quality Act (CEQA) and approve the revised project budget and associated appropriation adjustment for the project. This will enable the County to proceed with the construction of the project to ensure the reliable operation of sanitary sewer facilities for the benefit of the users of Brackett Field Airport.

On February 9, 2021, the Board approved the project with a budget of \$630,000 and authorized Public Works to deliver the project using a Board-approved Job Order Contract (JOC). The project is located at Brackett Field Airport in the City of La Verne. The existing sewer pump station and sewer mainline were built in the 1950s and are in urgent need of replacement. This will reduce the possibility of potential catastrophic system failure and sewage spills. In addition, the existing facility is of antiquated design and poses a safety hazard to Public Works maintenance personnel.

Preparation of final design plans for the project took longer than originally anticipated due to the amount of time needed to evaluate several design alternatives. After extensive negotiations with the selected JOC contractor, Public Works has determined that the project cost is greater than what was presented to the Board on February 9, 2021. The increase in cost is due to inflation and supply chain issues, which continue to impact the construction industry. The additional funds to finance the increased project cost are available in the Public Works Aviation Enterprise Fund (M02). Construction is anticipated to start in August 2024 and be completed by October 2024.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: North Star 3, Realize Tomorrow's Government Today, Focus Area Goal F, Flexible and Efficient Infrastructure, Strategy II, Modernize Infrastructure by replacing and improving public infrastructure assets that support the quality of life for the County of Los Angeles residents.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The revised project budget, including design, plan check, consultant services, construction, change order contingency, and County services is estimated at \$1,660,000, which is \$1,030,000 more than the previously Board-approved project budget of \$630,000. The project schedule and budget summary are enclosed (Enclosure A).

On February 9, 2021, the Board approved the Fiscal Year 2020-21 appropriation adjustment to allocate a total of \$630,000 from Public Works' Aviation Capital Projects Fund Committed for Capital Projects to fund the Brackett Field Airport Sewer Pump and Main Replacement Project, Capital Project No. 89121.

Approval of the appropriation adjustment (Enclosure B) will transfer \$1,030,000 from the Public Works Aviation Enterprise Fund (M02) to the Brackett Field Airport Sewer Pump and Main Replacement Project, Capital Project No. 89121, to fully fund the project.

Operating Budget Impact

No initial one-time, start-up costs, or appreciable increases in ongoing maintenance and operational costs are anticipated due to the project.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In accordance with the Board's Civic Art Policy amended on August 4, 2020, the Brackett Field Airport Sewer Pump and Main Replacement Project is exempt from the Civic Art Fund, as it is an underground infrastructure project.

This project is subject to Board Policy 5.270, Countywide Local and Targeted Worker Hiring.

ENVIRONMENTAL DOCUMENTATION

On February 9, 2021, the Board approved the project and found it exempt from the provisions of CEQA pursuant to Sections 15301 (b), 15302 (c), and 15304 (f) of the State CEQA Guidelines and Classes 1(e), 2(b) and (e), and 4(k) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The recommended actions are within the scope of the previous exemption finding, and there have been no substantial changes to the project that require further review under CEQA.

CONTRACTING PROCESS

Public Works utilized a Board-approved on-call consultant to complete the design. On February 9, 2021, the Board authorized Public Works to carry out the construction using a Board-approved JOC.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

All airport users will benefit from the enhanced facility that will improve the safety, efficiency, and reliability of the sanitary sewer system at the airport upon completion of the proposed project. The proposed project will not impact normal operations at the airport.

CONCLUSION

Please return one adopted copy of this Board letter to Public Works, Aviation Division.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Mark Pestrella". The signature is fluid and cursive, with the first name "Mark" and last name "Pestrella" clearly distinguishable.

MARK PESTRELLA, PE
Director

MP:PM:ma

Enclosures

c: Auditor-Controller
Chief Executive Office (Capital Programs
Division)
County Counsel (Laura Jacobson)
Executive Office

**CONSTRUCTION CONTRACT
TRANSPORTATION CORE SERVICE AREA
BRACKETT FIELD AIRPORT SEWER PUMP AND MAIN REPLACEMENT PROJECT
APPROVE REVISED PROJECT BUDGET
APPROVE APPROPRIATION ADJUSTMENT
CAPITAL PROJECT NO. 89121
(FISCAL YEAR 2023-24)
(SUPERVISORIAL DISTRICT 1)
(4 VOTES)**

I. PROJECT SCHEDULE

Project Activity	Approved Scheduled Completion Date	Revised Scheduled Completion Date
Design Consultant Selection	Completed	Completed
Preliminary Design	Completed	Completed
Design Completion	December 2020	December 2022*
Board JOC Approval	February 2021	February 2021*
Project Completion	June 2021	October 2024

*Actual Completion Date

II. PROJECT BUDGET SUMMARY

Project Budget Category	Approved Budget	Impact of this Action	Revised Budget
Design	\$130,000	\$0	\$130,000
Construction Cost	\$500,000	\$1,030,000	\$1,530,000
Total	\$630,000	\$1,030,000	\$1,660,000

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BOARD OF SUPERVISORS
OFFICIAL COPY

June 04, 2024

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PUBLIC WORKS

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES		USES	
PUBLIC WORKS - AVIATION ENTERPRISE FUND M02-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION		PUBLIC WORKS - AVIATION ENTERPRISE FUND M02-PW-6100-47000 OTHER FINANCING USES INCREASE APPROPRIATION	
	1,030,000		1,030,000
PUBLIC WORKS - AIRPORTS BRACKETT FIELD AIRPORT SEWER PUMP AND MAIN REPLACEMENT M01-CP-96-9919-65022-89121 OPERATING TRANSFERS IN - CAPITAL PROJECTS INCREASE REVENUE		PUBLIC WORKS - AIRPORTS BRACKETT FIELD AIRPORT SEWER PUMP AND MAIN REPLACEMENT M01-CP-604A-65022-89121 CAPITAL ASSETS - INFRASTRUCTURE INCREASE APPROPRIATION	
	1,030,000		1,030,000
SOURCES TOTAL		USES TOTAL	
	\$ 2,060,000		\$ 2,060,000

JUSTIFICATION

Reflects a \$1,030,000 transfer from the Public Works Aviation Enterprise Fund (M02 - Services and Supplies) to fully fund the Brackett Field Airport Sewer Pump and Main Replacement Project, Capital Project No. 89121 (M01 - Capital Assets - Infrastructure).

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
60 June 4, 2024

AUTHORIZED SIGNATURE CLAUDIA PIROTTON, CHIEF, B/FMD

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

EDWARD YEN
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Lan Sam**
Digitally signed by Lan Sam
Date: 2024.04.15 09:23:50 -0700

CHIEF EXECUTIVE OFFICER

BY **James Yun**
Digitally signed by James Yun
Date: 2024.04.22 11:00:33 -0700

B.A. NO. 214

DATE **4/15/24**

DATE **4/22/24**