



ANTHONY C. MARRONE
FIRE CHIEF
FORESTER & FIRE WARDEN

*"Proud Protectors of Life,
the Environment, and Property"*

COUNTY OF LOS ANGELES FIRE DEPARTMENT

1320 NORTH EASTERN AVENUE
LOS ANGELES, CALIFORNIA 90063-3294
(323) 881-2401
www.fire.lacounty.gov



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April 23, 2024

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

52 April 23, 2024


JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

REQUEST AUTHORIZATION FOR THE ACQUISITION OF TEN PUMPER APPARATUS, NINE PARAMEDIC RESCUE SQUAD BODIES, AND AN APPROPRIATION ADJUSTMENT (ALL DISTRICTS) (4 VOTES)

SUBJECT

The Consolidated Fire Protection District of Los Angeles County (District) is requesting the Board of Supervisors (Board) approval for the acquisition of 10 Type 1 Pumpers at an approximate cost of \$1,089,000 each, and nine Paramedic Rescue Squad Bodies at an approximate cost of \$147,000 each, for a combined total of \$12,213,000.

IT IS RECOMMENDED THAT THE BOARD ACTING AS THE GOVERNING BODY OF THE CONSOLIDATED FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY

1. Approve the District's request to authorize the Internal Services Department (ISD), as the County's Purchasing Agent, to proceed with the solicitation and acquisition of capital asset items in excess of \$250,000, which consists of 10 Type 1 Pumpers.
2. Approve the District's request and authorize ISD, as the County's Purchasing Agent, to proceed with the solicitation and acquisition of nine Paramedic Rescue Squad Bodies.
3. Approve the Appropriation Adjustment (Enclosure A) to transfer \$2,325,000 from the Fire Department – Developer Fee Fund to the Fire Department Vehicle Accumulated Capital Outlay (ACO) Fund for the purchase of two Type 1 Pumpers and one Paramedic Rescue Squad Body.
4. Find that these purchases are exempt from the provision of the California Environmental Quality Act (CEQA).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The National Fire Protection Association (NFPA) recommends a 20-year replacement plan for pumpers, consisting of a 15-year front-line service and five years of reserve service; and a 10-year replacement plan for paramedic rescue squads. Because of financial challenges, the District has transitioned to a 25-year service life for pumpers consisting of a 20-years front-line service and five years of reserve service. Pumper apparatus provide structural and wildland fire suppression, and emergency medical response capabilities. Paramedic rescue squad apparatus provide fire protection and emergency medical response capabilities. Acquiring these apparatus will allow the District to comply with NFPA standards. Deliveries are expected to begin in Fiscal Year (FY) 2024-2025.

Implementation of Strategic Plan Goals

Approval of the recommended actions is consistent with the County's Strategic Plan Goal No. I, Strategy 1.2: Enhance Our Delivery of Comprehensive Interventions, by delivering comprehensive and seamless services to those seeking assistance from the County; and Goal No. III, Strategy III.3: Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability, by continually assessing our efficiency and effectiveness, maximizing, and leveraging resources, and holding ourselves accountable.

FISCAL IMPACT/FINANCING

The District, as a Special District, is funded independently from the County's General Fund, and relies primarily on property tax revenue to provide essential fire protection and emergency medical services.

Eight Type 1 Pumpers and eight Paramedic Rescue Squad Bodies will be funded by the District. Sufficient funding is available in the District's FY 2023-2024 Vehicle ACO Fund's Final Adopted Budget to cover the estimated cost of \$9,888,000.

Two Type 1 Pumpers and one Paramedic Rescue Squad Body will be funded by Developer Fee Revenue generated in Area #2 – Santa Clarita Valley. This revenue is allocated for the acquisition, construction, and equipping of fire stations within the Santa Clarita Valley. Approval of the Appropriation Adjustment will transfer \$2,325,000 from the Fire Department – Development Fee Area #2 ACO Fund to the Fire Department Vehicle ACO Fund to fully fund the purchase of two engines and one Paramedic Rescue Squad Body.

There is no impact to net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On October 16, 2001, the Board adopted a policy whereby departments must obtain Board approval to purchase or finance equipment with a unit cost of \$250,000 or greater prior to submitting their requisitions to the County's Purchasing Agent.

Los Angeles County Code, Section 2.81.950(C), provides that the County's Purchasing Agent may award on the basis of a prior bid or last price if the conditions of purchase are similar.

ENVIRONMENTAL DOCUMENTATION

The acquisitions are exempt from the CEQA as they will not result in a direct or reasonably foreseeable impact on the environment in accordance with Section 15061 (b)(3) of the State of California CEQA guidelines.

CONTRACTING PROCESS

This is a commodity purchase under the statutory authority of the County's Purchasing Agent. The purchase will be requisitioned through and accomplished by the County's Purchasing Agent in accordance with the County's purchasing policies and procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The apparatus will greatly enhance the District's ability to protect lives, the environment, and property in a safe, more efficient, and cost-effective manner.

CONCLUSION

Upon approval by your Honorable Board, please instruct the Executive Officer of the Board to return the adopted stamped Board Letter to the following:

Consolidated Fire Protection District of Los Angeles County
Executive Office, Business Operations
Attention: Marissa Martin Jensen, Administrative Services Manager II
1320 North Eastern Avenue
Los Angeles, CA 90063
Marissa.MartinJensen@fire.lacounty.gov

The District's contact may be reached at (323) 881-6173.

Internal Services Department Purchasing & Contracts Service
Attention: Gerald Plummer, Division Manager
1100 North Eastern Avenue, Suite 102
Los Angeles, CA 90063
GPlummer@isd.lacounty.gov

The Honorable Board of Supervisors

4/23/2024

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Respectfully submitted,

A handwritten signature in blue ink, reading "Anthony C. Marrone". The signature is fluid and cursive, with the first name "Anthony" being the most prominent.

ANTHONY C. MARRONE

FIRE CHIEF

ACM:mj

Enclosures

c: Chief Executive Officer
Executive Office, Board of Supervisors
County Counsel
Internal Services Department

PINK

BA FORM 11162021

BOARD OF SUPERVISORS
OFFICIAL COPY

March 01, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

FIRE DEPARTMENT

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
2023-24
4 - VOTES

SOURCES		USES	
FIRE DEPARTMENT DEVELOPER FEE - AREA 2 DA8-3017 COMMITTED FOR PROGRAM EXPANSION DECREASE OBLIGATED FUND BALANCE	2,325,000	FIRE DEPARTMENT DEVELOPER FEE - AREA 2 DA8-FR-6100-50202 OTHER FINANCING USES INCREASE APPROPRIATION	2,325,000
FIRE DEPARTMENT VEHICLE A.C.O. FUND BR2-FR-96-9911-40710 OPERATING TRANSFERS IN INCREASE REVENUE	2,325,000	FIRE DEPARTMENT VEHICLE A.C.O. FUND BR2-FR-6030-40710 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	2,325,000
SOURCES TOTAL	\$ 4,650,000	USES TOTAL	\$ 4,650,000

JUSTIFICATION

This budget adjustment is to transfer \$2,325,000 from the Fire Department Developer Fee - Area 2 fund (DA8) to the Fire Department Vehicle Accumulative Capital Outlay A.C.O. Fund (BR2) to purchase of two Type 1 fire engines and one Paramedic Rescue Squad Upfit Body.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#52 April 23, 2024

Adrian Li

Digitally signed by Adrian Li
DN: cn=Adrian Li, o=Los Angeles County Fire Department,
ou=Financial Management Division,
email=adrian.li@fire.lacounty.gov, c=US
Date: 2024.03.04 13:25:14 -0800

AUTHORIZED SIGNATURE

ADRIAN LI, DIVISION MANAGER, FMD

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR—

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2024.03.05 14:56:32 -0800

B.A. NO. 184

DATE 3/5/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

René Phillips
Digitally signed by René Phillips
Date: 2024.03.06 08:28:18 -0800

DATE