



MARK PESTRELLA, Director

**COUNTY OF LOS ANGELES
DEPARTMENT OF PUBLIC WORKS**

"To Enrich Lives Through Effective and Caring Service"

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IN REPLY PLEASE
REFER TO FILE

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

April 09, 2024

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

62 April 09, 2024

JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

Dear Supervisors:

**ENVIRONMENTAL SERVICES CORE SERVICE AREA
ACQUISITION OF MAINTENANCE EQUIPMENT
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

SUBJECT

Public Works is seeking Board authorization for Internal Services Department to purchase maintenance equipment items for Public Works.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed action is not a project under the California Environmental Quality Act for the reasons stated in this Board letter and the record.
2. Approve the purchase of 11 maintenance equipment items, each with a unit cost that may exceed \$250,000.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to authorize the acquisition of maintenance equipment items to enable Public Works to replace maintenance equipment that has passed its useful life and continue to provide critical maintenance services to County residents in an efficient manner. The equipment includes heavy-duty trucks and off-road equipment items that are essential to support Public Works' operations and will be used to perform specialized services, including stormwater infrastructure maintenance, road maintenance, sewer maintenance services, highway and street striping, street signal maintenance, and emergency response activities. Public Works is requesting

the Board to authorize Internal Services Department, as the County's purchasing agent, to proceed with the acquisition of 11 maintenance equipment items, each with a unit cost that may exceed \$250,000 in accordance with the approved policy.

In addition, the equipment items support the Clean Fuel - Sustainable Fleet Policy that the Board adopted on June 30, 2015. This policy requires Los Angeles County departments to transition the County's motor vehicle fleet to viable clean fuels, including hybrids and alternative fuel vehicles as approved by the California Air Resources Board and the South Coast Air Quality Management District.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: Strategy II.3, Make Environmental Sustainability our Daily Reality. The recommended action promotes alternative fuel technologies in support of the County Strategic Plan.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The total cost of the purchases is estimated to be \$5,316,000 as detailed in the enclosed table.

Financing for Items 1 through 3 is included in the Road Fund (B03 - Capital Assets - Equipment) Fiscal Year 2023-24 Budget. Financing for Items 4 through 11 is included in the Internal Service Fund (B04 - Capital Assets - Equipment) Fiscal Year 2023-24 Budget, which will be reimbursed by the Flood Control District Fund (B07 - Other Financing Uses).

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On October 16, 2001, the Board adopted a policy whereby County departments must obtain Board approval to purchase equipment with a unit cost of \$250,000 or greater.

ENVIRONMENTAL DOCUMENTATION

The recommended actions are not subject to the California Environmental Quality Act (CEQA) because they are activities that are excluded from the definition of a project by Section 21065 of the Public Resources Code and Section 15378(b) of the State CEQA Guidelines. This proposed action to set CEQA significant thresholds is an organizational or administrative activity of government, which will not result in direct or indirect physical changes to the environment.

CONTRACTING PROCESS

This is a commodity purchase under the statutory authority of the County Purchasing Agent. The purchase will be made by the Internal Services Department in accordance with the County's purchasing policies and procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of this request will enable Public Works to replace outdated maintenance equipment and

continue to provide critical maintenance services to County residents in a more efficient manner.

CONCLUSION

Please return one adopted copy of this Board letter to Public Works, Fleet Management Division.

Respectfully submitted,



MARK PESTRELLA, PE

Director

MP:RLS:sh

Enclosures

c: Chief Executive Office (Chia-Ann Yen)
County Counsel
Executive Office
Internal Services Department

**PUBLIC WORKS
FISCAL YEAR 2023-24 EQUIPMENT PURCHASES
THAT MAY EXCEED \$250,000**

NO.	ITEM NO.	ITEM DESCRIPTION	QTY	BUDGETED AMOUNT (EACH)	TOTAL AMOUNT	FUNDING SOURCE
1	24-652A	Truck, Dump, 10 Yard (CNG)	1	\$581,000	\$581,000	Road Fund
2	24-653A	Truck, Dump, 5 Yard (CNG)	1	\$459,000	\$459,000	Road Fund
3	24-654A	Loader, Wheel, M.P. Bucket	1	\$351,000	\$351,000	Road Fund
4	24-731R	Truck, Rock Dump, 10 Yard, w/Watertight Bed (CNG)	1	\$400,000	\$400,000	Flood Fund
5	24-732R	Truck, Rock Dump, 10 Yard. w/Watertight Bed (CNG)	1	\$400,000	\$400,000	Flood Fund
6	24-733A	Truck, Rear Loading Compactor	1	\$425,000	\$425,000	Flood Fund
7	24-734A	Truck, Rear Loading Compactor	1	\$325,000	\$325,000	Flood Fund
8	24-735A	Truck, Vactor (60,000 GVWR) Sole Source Purchase	1	\$850,000	\$850,000	Flood Fund
9	24-736A	Truck, Water, 4,000 Gallon, 6x6 (CNG)	1	\$450,000	\$450,000	Flood Fund
10	24-737R	Truck, Stake Body, Flatbed (CNG)	1	\$275,000	\$275,000	Flood Fund
11	24-738R	Truck, Drill Rig (CNG)	1	\$800,000	\$800,000	Flood Fund
TOTAL			11	\$5,316,000	\$5,316,000	