

March 19, 2024

MOTION BY SUPERVISOR LINDSEY P. HORVATH

Health Department Budget Committee of the Whole Reporting Periods

On December 11, 2001, the Board of Supervisors (Board) established the Health Department Budget Committee of the Whole to monitor and identify any looming fiscal emergencies from the Department of Health Services (DHS) and to encourage the development and adoption of solutions to support the department and subsequently protect our healthcare safety net. Since 2014, DHS was directed by the Board to provide fiscal forecasts on a biannual basis in June and December of every year.

However, to better align departmental financial reporting with the County accounting and budget cycles, it is recommended that DHS report its fiscal forecasts every March and September of every year moving forward.

I, **THEREFORE, MOVE** that that the Department of Health Services (DHS) continue to provide a fiscal outlook to the Board of Supervisors on a biannual basis on the following dates:

1. Report on the last Tuesday of June 2024 for FY 2024-25.
2. Beginning in FY 2025-26 and thereafter, report the last Tuesday of March and the last Tuesday of September.

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MOTION

SOLIS _____

MITCHELL _____

HAHN _____

BARGER _____

HORVATH _____