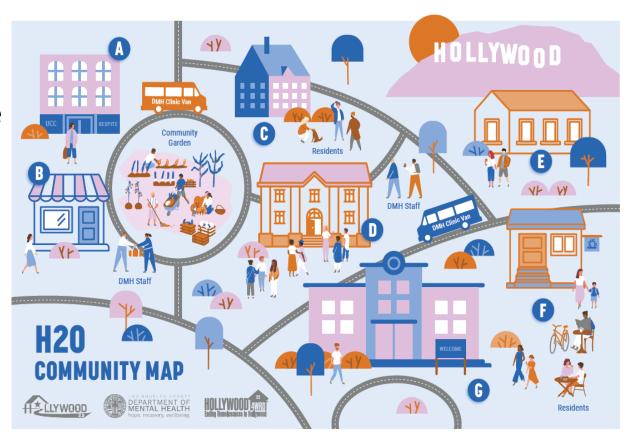




#### HOLLYWOOD 2.0 PILOT

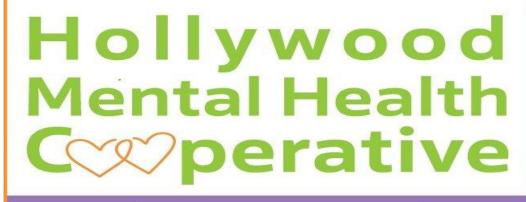
- Hollywood 2.0 (H2O) is a pilot project inspired by the world-renowned Trieste model of care in Italy
  - The central premise of this model is to place a person at the center of their care rather than their mental health diagnosis
  - By establishing an integrated and comprehensive mental health ecosystem that focuses on community engagement, fulfillment, and purposeful living



### HOLLYWOOD 2.0: Year One

The Hollywood Mental Health Cooperative

"We believe each individual deserves purposeful living, connection with people, and safe belonging in the community."



people. purpose. place.



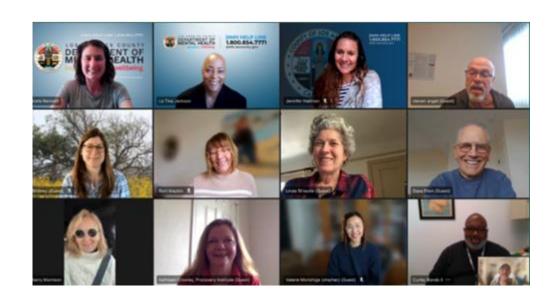
It starts with connection...

and ends with a neighbor living a safer, more meaningful life.



### HOLLYWOOD 2.0: Year One

- Community Stakeholder Process
  - Workgroups met monthly over the course of the first year to bring new, innovative, and more effective treatment to the Hollywood community





### HOLLYWOOD 2.0: Year One

People with lived experience guide H20

 In partnership with Hollywood 4WRD, DMH convened three focus groups at the LGBT Center, Hollywood Mental Health Clinic and the Center to gather the much-

needed perspective of lived experience for H20.

 Heart Forward engaged future Clubhouse members creating a planning committee for The Hollywood Clubhouse.



### HOLLYWOOD 2.0: Year Two

- Launched critical housing assets:
  - o 76 interim housing units (74 filled as of 3/7/2024)
    - Mark Twain
    - Hollywood Walk of Fame
  - 94 enriched residential care beds (45 filled as of 3/7/2024)
    - A New Dawn Board and Care
- Of the 170 New Bed Launched For Hollywood 2.0 119 are filled





### HOLLYWOOD 2.0: Year Two

- Focus on Community Engagement
  - Regular Community Events
  - Digital Marketing
  - H20 Media Campaign (in development)





#### HOLLYWOOD 2.0: Contract Updates

- H20 Contracts
  - H4WRD- amendment executed on 12/26/23
  - Fountain House Clubhouse- executed on 12/26/23
  - Consultant: Evaluation Services- projected spring 2024
  - Media Campaign-projected spring 2024
  - Highly Enriched Residential Care Services- projected early FY 24/25
  - Supported Employment- projected FY 24/25
  - UCC/Respite- projected FY 24/25
  - Training/Consultation- projected FY 24/25

#### HOLLYWOOD 2.0 PROJECTED TIMELINE

## HOLLYWOOD 2.0 PROJECT TIMELINE









Scan for more on H20

FY 22-23



- · Hire H20 staff
- Community Engagement begins
- Stakeholders propose Innovations
- Develop H20 Community Map

FY 23-24



#### Initial resources online:

- Mark Twain
- Hollywood Walk of Fame
- A New Dawn
- Clubhouse\*
- RAND\*
- Supported Employment\*
- Training Contracts\*
- HERCS\*
- UCC/Respite Solicitation\*
- Media Campaign
- Community Engagement

FY 24-25



- New Hollywood Mental Health Clinic space
- UCC/Respite Opens
- Projected Contracts Executed
- Community Engagement

FY 25-26



- All Hollywood 2.0 components fully operational
- Academic Evaluation of H20's Impact
- Sustainability Planning
- Community Engagement

FY 26-27



- Outcome Assessment
- Sustainability Planning
- Community Engagement

# HOLLYWOOD 2.0 DEDICATED STAFFING

	Total # Items	Full-time /Partial	Hired	Vacant
Field Based	44	Full-time	37	7
Field Based Admin	10	Full-time	10	0
Outpatient	56	Partial	45	11
Outpatient Admin	19	Partial	14	5
Full Service Partnership	13	Partial	12	1
Total	142	Full-time/ Partial	118	24

<sup>\*</sup>Partial Time- Hollywood Mental Health Outpatient staff serving the larger surrounding community in addition to the Hollywood geographic boundaries established for Hollywood 2.0

#### **Various Positions:**

- Community Health Workers
- Medical Case Workers
- Psychiatrists
- Mental Health Counselors
- Occupational Therapists
- Psychiatric Social Workers
- Psychiatric Technicians
- Substance Use Counselors
- Clinic Drivers
- Psychologists
- Nurse Practitioners
- Health Program Analysts
- Patient Financial Services Workers
- Mental Health Program Managers

# HOLLYWOOD 2.0: CHALLENGES,OPPORTUNITIES AND NEXT STEPS

#### **Challenges**

- Extensive Contracting Process
- Contractors' ability to hire expeditiously

#### **Opportunities**

- Use of Delegated Authorities Emergency Declaration on Homelessness
  - Hiring Using 13.04 Emergency Appointments
  - Sole Source for Contracting
  - Special Step Placements

#### **Next Steps**

- Evaluation Component
- Execution of remaining contracts
- Full Implementation by end of FY25-26



