

MOTION BY SUPERVISOR JANICE HAHN

AGN. NO.
February 27, 2024

Realignment of 19 Project Budgets to Support Extension of Summer Swim Season at Los Angeles County Pools

On August 31, 2021, the Board of Supervisors (Board) adopted a motion to extend the summer swim season program at County of Los Angeles Department of Parks and Recreation (DPR) pools. This initiative was primarily aimed at addressing the inequity in pool access for our most vulnerable communities, mitigating health risks from increasingly prolonged heatwaves due to climate change, and reducing drowning incidents by improving water safety skills. Starting in summer 2023, the Department of Parks and Recreation (Department) used both existing and temporary lighting systems to extend the swimming season at these facilities in the evening, and where needed, to October 30.

Subsequently, on January 24 and March 7, 2023, the Board approved a total of 23 capital projects with a combined budget of \$10.849 million to install permanent lighting and heating systems at these 23 County pool facilities. In addition, the Board approved the reimbursement of \$151,000 to the Department for consultant services. These upgrades are vital to ensure safe and enjoyable swimming and to meet aquatic facility safety standards. DPR has been working diligently to make the required upgrades at pools with varying degrees of existing lighting and heating infrastructure.

MOTION

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| SOLIS | _____ |
| MITCHELL | _____ |
| HAHN | _____ |
| BARGER | _____ |
| HORVATH | _____ |

To date, upgrades to six pool facilities have been completed, with ten others currently in construction. The remaining seven projects have obtained necessary approvals and will begin construction soon. Some of these capital projects now have a budget shortfall due to unforeseen existing conditions and unexpected challenges, while other projects have a budget surplus. This Motion will approve budget revisions to balance the program-wide budget across the previously adopted capital projects. Importantly, these revisions will not require additional funding; they only reallocate the existing funding. The project scopes remain unchanged.

This motion reaffirms the Board's commitment to equity and community well-being through the extended summer swim season. The proposed budget revisions ensure the successful completion of capital projects to enhance the safety and accessibility of County pool facilities for all residents.

I, THEREFORE, MOVE that the Board of Supervisors:

- 1) Find the proposed budget adjustments for previously approved infrastructure and safety improvements to pool facilities at George Washington Carver Park, City Terrace Park, Don Knabe Community Regional Park, Enterprise Park, Everett Martin Park, George Lane Park, Helen Keller Park, Lennox Park, Loma Alta Park, Mary M. Bethune Park, Mona Park, Ruben F. Salazar Park, Ted Watkins Park, Alondra Park, Eugene A. Obregon Park, Arcadia Park, Atlantic Avenue Park, Val Verde Park, Victoria Park are categorically exempt from the California Environmental Quality Act (CEQA) for the reasons stated in this Motion and in the record of the proposed Projects. Upon the Board's approval of the actions herein, the Department of Parks and Recreation will file a Notice of Exemption with the County Clerk in accordance with Section 21152 of the State CEQA Guidelines.
- 2) Approve revised total project budgets as follows:
 - a. George Washington Carver Park Pool Lighting Remodel Project, Capital Project No. 87930, with a total project budget of \$450,000 from a previously adopted budget of

\$500,000;

- b. City Terrace Park Pool Lighting Remodel Project, Capital Project No. 87931, with a total project budget of \$480,000 from a previously adopted budget of \$500,000;
- c. Don Knabe Community Regional Park Pool Lighting Remodel Project, Capital Project No. 87932, with a total project budget of \$965,000 from a previously adopted budget of \$700,000;
- d. Enterprise Park Pool Lighting Remodel Project, Capital Project No. 87933, with a total project budget of \$490,000 from a previously adopted budget of \$500,000;
- e. Everett Martin Park Pool Lighting Remodel Project, Capital Project No. 87934, with a total project budget of \$300,000 from a previously adopted budget of \$500,000;
- f. George Lane Park Pool Lighting Remodel Project, Capital Project No. 87935, with a total project budget of \$152,000 from a previously adopted budget of \$300,000;
- g. Helen Keller Park Pool Lighting Remodel Project, Capital Project No. 87936, with a total project budget of \$445,000 from a previously adopted budget of \$500,000;
- h. Lennox Park Pool Lighting Remodel Project, Capital Project No. 87937, with a total project budget of \$400,000 from a previously adopted budget of \$500,000;
- i. Loma Alta Park Pool Lighting Remodel Project, Capital Project No. 87938, with a total project budget of \$300,000 from a previously adopted budget of \$500,000;
- j. Mary M. Bethune Park Pool Lighting Remodel Project, Capital Project No. 87939, with a total project budget of \$450,000 from a previously adopted budget of \$500,000;
- k. Mona Park Pool Lighting Remodel Project, Capital Project No. 87940, with a total project budget of \$420,000 from a previously adopted budget of \$500,000;
- l. Ruben F. Salazar Park Pool Lighting Remodel Project, Capital Project No. 87942, with a total project budget of \$460,000 from a previously adopted budget of \$500,000;
- m. Ted Watkins Park Pool Lighting Remodel Project, Capital Project No. 87943, with a

total project budget of \$960,000 from a previously adopted budget of \$660,000;

- n. Alondra Park Pool Lighting Remodel Project, Capital Project No. 87945, with a total project budget of \$295,000 from a previously adopted budget of \$200,000;
 - o. Eugene A. Obregon Park Pool Lighting Remodel Project, Capital Project No. 87946, with a total project budget of \$171,000 from a previously adopted budget of \$200,000;
 - p. Arcadia Park Pool Lighting Remodel Project, Capital Project No. 87947, with a total project budget of \$235,000 from a previously adopted budget of \$180,000.
 - q. Atlantic Avenue Park Pool Lighting Remodel Project, Capital Project No. 87952, with a total project budget of \$580,000 from a previously adopted budget of \$560,000;
 - r. Val Verde Park Pool Lighting Remodel Project, Capital Project No. 87954, with a total project budget of \$392,000 from a previously adopted budget of \$520,000;
 - s. Victoria Park Pool Lighting Remodel Project, Capital Project No. 87955, with a total project budget of \$855,000 from a previously adopted budget of \$480,000.
- 3) Approve the appropriation adjustment to realign the budgets for the previously approved projects to reflect the revised total project budgets as noted in the above recommendation.

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JH:dg

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2023-24****3 - VOTES****SOURCES****USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL**\$ 1,110,000****USES TOTAL****\$ 1,110,000****JUSTIFICATION**

Reflects a re-alignment of \$1,110,000 within 19 previously approved park pool lighting projects to adjust project budgets to meet program-wide needs and complete all projects.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#7 FEB 27 2024

James YunDigitally signed by James Yun
Date: 2024.02.21 15:24:14
-08'00'**AUTHORIZED SIGNATURE**

James Yun, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON
INTERIM EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATIONBY **Andrea
Turner**Digitally signed by
Andrea Turner
Date: 2024.02.21
16:02:07 -08'00'

AUDITOR-CONTROLLER

B.A. NO. **100**DATE **2/21/24**

APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Matthew J.
Diaz**Digitally signed by
Matthew J. Diaz
Date: 2024.02.21
16:32:43 -08'00'DATE **2/21/24**

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

| FY 2023-24 3 - VOTES | | | |
|--|---------|--|---------|
| SOURCES | | USES | |
| PARKS AND RECREATION RUBEN F. SALAZAR PARK POOL LIGHTING REMODEL A01-CP-6014-65043-87942 CAPITAL ASSETS - B & I DECREASE APPROPRIATION | 40,000 | PARKS AND RECREATION ATLANTIC AVENUE PARK POOL LIGHTING REMODEL A01-CP-6014-65043-87952 CAPITAL ASSETS - B & I INCREASE APPROPRIATION | 20,000 |
| PARKS AND RECREATION EUGENE A. OBREGON PARK POOL LIGHTING REMODEL A01-CP-6014-65043-87946 CAPITAL ASSETS - B & I DECREASE APPROPRIATION | 29,000 | PARKS AND RECREATION TED WATKINS PARK POOL LIGHTING REMODEL A01-CP-6014-65043-87943 CAPITAL ASSETS - B & I INCREASE APPROPRIATION | 300,000 |
| PARKS AND RECREATION CITY TERRACE PARK POOL LIGHTING REMODEL A01-CP-6014-65043-87931 CAPITAL ASSETS - B & I DECREASE APPROPRIATION | 20,000 | PARKS AND RECREATION ALONDRA PARK POOL LIGHTING REMODEL A01-CP-6014-65043-87945 CAPITAL ASSETS - B & I INCREASE APPROPRIATION | 95,000 |
| PARKS AND RECREATION GEORGE WASHINGTON CARVER PARK POOL LIGHTING REMODEL A01-CP-6014-65043-87930 CAPITAL ASSETS - B & I DECREASE APPROPRIATION | 50,000 | PARKS AND RECREATION VICTORIA PARK POOL LIGHTING REMODEL A01-CP-6014-65043-87955 CAPITAL ASSETS - B & I INCREASE APPROPRIATION | 375,000 |
| PARKS AND RECREATION ENTERPRISE PARK POOL LIGHTING REMODEL A01-CP-6014-65043-87933 CAPITAL ASSETS - B & I DECREASE APPROPRIATION | 10,000 | PARKS AND RECREATION DON KNABE COMMUNITY REGIONAL PARK POOL LIGHTING REMODEL A01-CP-6014-65043-87932 CAPITAL ASSETS - B & I INCREASE APPROPRIATION | 265,000 |
| PARKS AND RECREATION HELEN KELLER PARK POOL LIGHTING REMODEL A01-CP-6014-65043-87936 CAPITAL ASSETS - B & I DECREASE APPROPRIATION | 55,000 | PARKS AND RECREATION ARCADIA PARK POOL LIGHTING REMODEL A01-CP-6014-65043-87947 CAPITAL ASSETS - B & I INCREASE APPROPRIATION | 55,000 |
| PARKS AND RECREATION LENNOX PARK POOL LIGHTING REMODEL A01-CP-6014-65043-87937 CAPITAL ASSETS - B & I DECREASE APPROPRIATION | 100,000 | | |
| PARKS AND RECREATION MARY M. BETHUNE PARK POOL LIGHTING REMODEL A01-CP-6014-65043-87939 CAPITAL ASSETS - B & I DECREASE APPROPRIATION | 50,000 | | |
| PARKS AND RECREATION MONA PARK POOL LIGHTING REMODEL A01-CP-6014-65043-87940 CAPITAL ASSETS - B & I DECREASE APPROPRIATION | 80,000 | | |

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

FY 2023-24
3 - VOTES

SOURCES

USES

PARKS AND RECREATION

EVERETT MARTIN PARK POOL LIGHTING REMODEL

A01-CP-6014-65043-87934

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 200,000

PARKS AND RECREATION

GEORGE LANE PARK POOL LIGHTING REMODEL

A01-CP-6014-65043-87935

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 148,000

PARKS AND RECREATION

LOMA ALTA PARK POOL LIGHTING REMODEL

A01-CP-6014-65043-87938

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 200,000

PARKS AND RECREATION

VAL VERDE PARK POOL LIGHTING REMODEL

A01-CP-6014-65043-87954

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 128,000

SOURCES TOTAL \$ 1,110,000

USES TOTAL \$ 1,110,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

7 February 27, 2024



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

BA#100
2/21/24