

**BOARD OF  
SUPERVISORS**

Hilda L. Solis  
First District

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Fourth District

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Fifth District



**Chief  
Executive  
Office.**

**COUNTY OF LOS ANGELES**

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, CA 90012  
(213) 974-1101 ceo.lacounty.gov

**Chief Executive Officer**

Fesia A. Davenport

"To Enrich Lives Through Effective and Caring Service"

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

February 27, 2024

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

30 February 27, 2024

JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

Dear Supervisors:

**REQUEST FOR APPROPRIATION ADJUSTMENTS TO VARIOUS BUDGET UNITS  
FISCAL YEAR 2023-24  
(ALL DISTRICTS AFFECTED) (3- and 4-VOTES)**

**SUBJECT**

Board approval is recommended for a number of budget adjustments that are needed to realign and adjust the Fiscal Year (FY) 2023-24 Final Adopted Budget of various County departments and capital projects.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find that the proposed capital project actions are not considered a project under the California Environmental Quality Act (CEQA) as stated in this letter and based on the record of the proposed activities.
2. Approve the enclosed operating budgets appropriation adjustments necessary to realign and adjust the FY 2023-24 Final Adopted Budget (Items 1 - 57).
3. Approve the enclosed capital projects appropriation adjustments necessary to realign and adjust the FY 2023-24 Final Adopted Budget (Items 58 - 71).

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Operating Budgets

As part of the process of monitoring the status of each budget unit, we are submitting the first

countywide budget adjustments of the fiscal year to properly align and adjust the current year's budget based on financial information provided by departments and concurred with by our Office.

The following explains the operating budgets appropriation adjustments for consideration based on information available at this time:

Animal Care and Control

1. Reflects the transfer of \$10,000 from the Fourth Supervisorial District contracted program services funds to Animal Care and Control to support the peafowl control efforts in the Fourth District. (3-VOTES)

2. Reflects the transfer of \$10,000 from the Fifth Supervisorial District contracted program services funds to Animal Care and Control to support the peafowl control efforts in the unincorporated area of East Pasadena. (3-VOTES)

Auditor-Controller

3. Reflects the transfer of \$207,000 from the Provisional Financing Uses (PFU) budget unit to the Auditor-Controller (A-C) for Board of Supervisors (Board)- and Audit Committee-ordered audits. (3-VOTES)

Board of Supervisors

4. Reflects an increase of \$100,000 in appropriation in the Board budget unit to support Assembly Bill 109 programs and project evaluations, fully offset by the Community Corrections Partnership planning grant revenue. (4-VOTES)

5. Reflects an increase of \$100,000 in appropriation in the Board budget unit to support the Countywide Sustainability plan, fully offset by grant revenue from the Hilton Foundation through the Southern California Grant Makers. (4-VOTES)

6. Reflects a transfer of \$600,000 from the PFU budget unit to the Board budget unit to fund Senate Bill (SB) 1439 Campaign Contributions review costs. (3-VOTES)

7. Reflects a transfer of \$1,039,000 from the PFU budget unit to the Board budget unit for community programs supporting unincorporated area residents in the Second District. (3-VOTES)

Cable TV Franchise Fund

8. Reallocates \$1,000,000 from Appropriations for Contingencies to Services and Supplies in the Cable TV Franchise Fund for costs related to Board meeting broadcast and production services. (4-VOTES)

Children and Family Services – Assistance

9. Reflects an increase of \$8,152,000 in appropriation in the Department of Children and Family Services (DCFS) – Assistance budget unit to expand the Bringing Families Home program, fully offset by State funding granted in County Fiscal Letters 21/22-99 and 22/23-43. (4-VOTES)

10. Reflects an increase of \$6,006,000 in appropriation and revenue in the DCFS – Assistance budget unit to fund higher than anticipated federally-eligible caseloads in the Adoptions Assistance Program. (4-VOTES)

Consumer and Business Affairs

11. Reflects the transfer of \$700,000 from the Department of Economic Opportunity (DEO)

Administration budget unit to the Department of Consumer and Business Affairs (DCBA) budget unit, along with the transfer of responsibility to manage the Los Angeles County Development Authority contract for the South Whittier Community Resource Center. (3-VOTES)

12. Reflects an increase of \$5,000,000 in appropriation in the DCBA budget unit to support the Case Management Pilot Program to provide case management and other services to the County migrant population, fully offset by federal funding received from Church World Services, Inc. (4-VOTES)

13. Reflects an increase of \$1,149,000 in appropriation in the DCBA budget unit to support immigrant populations in the County, fully offset by State funding received from Business and Economic Development (GO-Biz) Local Immigrant Integration and Inclusion Grant. (4-VOTES)

#### County Counsel

14. Reflects the transfer of \$57,000 from the PFU budget unit to County Counsel for legal services provided by outside counsel for matters that are not litigated and not department specific. (3-VOTES)

#### Independent Defense Counsel Office

15. Reflects an increase of \$10,542,000 in appropriation in the Independent Defense Counsel Office budget unit for Community Assistance, Recovery and Empowerment Court operations, fully offset with State funding. (4-VOTES)

#### Economic Opportunity

16. Transfers \$250,000 from the DEO Administration budget unit to its Assistance budget unit to fund the Childcare Provider Recovery Grant program which assists childcare providers in the County's high need tier neighborhoods impacted by COVID-19-related closures. (3-VOTES)

#### Fire

17. Reflects a net increase of \$4,797,000 in appropriation and revenue to fund the Coulson Helitanker, Johnson and Johnson opioid settlement, critical Services and Supplies and Capital Assets – Equipment, and backfill for donations no longer received from the Los Angeles County Fire Foundation. (4-VOTES)

#### Information Technology Infrastructure Fund

18. Reflects the transfer of \$1,740,000 from the Information Technology Infrastructure Fund to various departments to fund previously approved projects in multiple departments, such as the Los Angeles County Operational Area Emergency Operations Center Audio/Visual Replacement Project approved by the Board on August 10, 2021, and implementation of the Countywide Temporary Services Registry system approved by the Board on November 10, 2020. (4-VOTES)

#### Health Services

19. Reflects adjustments of \$906,157,000 in appropriation and revenue in the Department of Health Services (DHS) budget units, of which \$755,323,000 relates to increased costs, such as intergovernmental transfers, registry staffing, medical supplies, pharmaceuticals, and equipment, and \$150,834,000 relates to ministerial adjustments to reallocate existing funding to the hospital enterprise units. The adjustments are funded with DHS' existing resources. (4-VOTES)

20. Reflects an increase of \$203,000,000 in appropriation and revenue in the DHS budget units to redeem outstanding lease revenue obligation notes (LRON) balances for DHS projects. The adjustment is funded with DHS' existing resources. (4-VOTES)

21. Reflects a DHS adjustment of \$8,000,000 in appropriation for Measure B funds to be expended

on specific, qualified Measure B purposes by Martin Luther King Jr. Community Hospital pursuant to the Board motion dated January 23, 2024. (4-VOTES)

22. Reflects DHS adjustments of \$1,946,000 in appropriation and revenue necessary to fund Amendment No. 12 to the existing Sole Source Agreement No. H 212780 with ESO Solutions, Inc. for the upgrade, maintenance, and support of the DHS Emergency Medical Services Agency's Trauma and Emergency Medicine Information System as approved by the Board on September 12, 2023. (4-VOTES)

#### Homeless Initiative

23. Reflects an increase of \$1,200,000 in Measure H revenues and corresponding appropriation for General Relief Anti-Homelessness rental subsidies, along with realignments in appropriation and revenues in various County department budget units for Board-approved strategies to implement homeless programs and initiatives. (4-VOTES)

#### Medical Examiner

24. Reflects the transfer of \$982,000 from the PFU budget unit to the Medical Examiner to address one-time costs for Cisco Voice-over Internet Protocol network, key card access control system, and CT scanner. (3-VOTES)

#### Mental Health

25. Reflects an increase of \$67,272,000 in revenue primarily from Mental Health Services Act funds, offset by a decrease of \$3,680,000 in intrafund transfers and an increase of \$63,592,000 in appropriation primarily for an innovative Interim Housing Outreach Program, temporary shelter beds, and alignment of mental health service provider contract levels. (4-VOTES)

#### Museum of Art

26. Reflects the transfer of \$50,000 from the Second Supervisorial District contracted program services funds to the Los Angeles County Museum of Art (LACMA) to support the Jazz at LACMA program. (3-VOTES)

#### Probation

27. Reflects the realignment of \$39,760,000 in revenue in the Probation Department budget unit to properly distinguish between base and growth funding for Youthful Offender Block Grant, juvenile probation activities, and juvenile probation camps programs. (3-VOTES)

#### Productivity Investment Fund

28. Reflects the transfer of \$1,712,000 to various departments to fund projects approved by the Quality and Productivity Commission. (4-VOTES)

#### Public Defender

29. Reflects a decrease of \$5,000,000 in appropriation and revenue in the Department of Public Defender budget unit for actual expenditures related to the Board of State and Community Corrections Edward Byrne Memorial Justice Assistance Grant. Funding for subsequent fiscal years will be prorated accordingly during the budget process. (3-VOTES)

#### Public Health

30. Reflects an increase of \$21,000,000 in appropriation in the Department of Public Health (DPH) budget unit to support community-based COVID-19 testing, fully offset by American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Funds (CLFRF). (4-VOTES)

31. Reflects an increase of \$749,000 in appropriation in the DPH budget unit for contracted services and program oversight and support, fully offset by federal revenue for the Early Needs Response for Infant and Child Health Program. (4-VOTES)

Public Social Services – Assistance

32. Reflects the transfer of \$13,921,000 from the PFU budget unit to the Department of Public Social Services (DPSS) Assistance budget unit for General Relief expenditures due to higher than budgeted caseload and cost per case. (3-VOTES)

33. Reflects an increase of \$4,500,000 in appropriation and revenue in DPSS – Assistance budget unit for the Cash Assistance Program for Immigrants. (4-VOTES)

Public Works

34. Reflects the transfer of \$500,000 from the PFU budget unit to the Department of Public Works (DPW) for the development of Request for Proposal templates and contract documents to utilize the Progressive Design-Build delivery method in the Unincorporated County Areas - Stormwater Urban Runoff Quality Program. (3-VOTES)

35. Reflects adjustments of \$3,000,000 from the DPW – Sativa System Water Fund to the DPW General Fund to repay the County General Fund for the Sativa Water System. (4-VOTES)

36. Reflects adjustments of \$250,000 in appropriation and revenue necessary to finance the purchase of a crane utility truck and increase emergency equipment replacement funding. (4-VOTES)

37. Reflects adjustments of \$500,000 in appropriation and revenue necessary to fund operational needs in Val Verde Waterworks District No. 36 General Fund, and finance operating transfers and loan repayment in the Waterworks District No. 36 Accumulated Capital Outlay Fund. (4-VOTES)

38. Reflects an increase of \$10,829,000 in appropriation in the DPW budget unit for plan check and inspection services, fully offset by increases in building, electrical, and plumbing permits revenues. (4-VOTES)

39. Reflects an increase of \$364,000 in the Article 3-Bikeway Fund tax and interest revenues from a Metropolitan Transportation Authority claim and a corresponding increase in appropriation. (4-VOTES)

40. Reflects an increase of \$20,000,000 in appropriation in the DPW Road Fund to finance various Road Maintenance and Rehabilitation projects, fully offset by a decrease in the obligated fund balance Committed for SB1 - Road Maintenance and Rehabilitation Account. (4-VOTES)

Regional Planning

41. Reflects an increase of \$495,000 in appropriation in the Department of Regional Planning budget unit for consultant services to prepare the Climate Action Plan Update and Environmental Impact Report, fully offset by Environmental Protection Agency Inflation Reduction Act - Climate Pollution Reduction Planning Grant funds through a departmental service order from DPW. (4-VOTES)

Registrar-Recorder/County Clerk

42. Reflects the transfer of \$6,600,000 from the PFU budget unit to the Department of Registrar Recorder/County Clerk (RR/CC) for low voltage; furniture, fixtures, and equipment; and annual financing costs for the Ballot Processing Center. (3-VOTES)

43. Reflects the transfer of \$1,763,000 from the PFU budget unit to RR/CC to fund signature verifications for elections. (3-VOTES)

44. Reflects the transfer of \$1,450,000 in Appropriations for Contingencies in the Registrar-Recorder – Micrographics Fund, Registrar-Recorder – Vitals and Health Statistics Fund, Registrar-Recorder – Modernization and Improvement Fund, and the Registrar-Recorder – Multi-County E-Recording Project Fund to the RR/CC to finance office projects and supplies. (4-VOTES)

#### Sheriff

45. Reflects the transfer of \$181,119,000 from the PFU budget unit to Sheriff's Department (Sheriff) primarily for services and supplies and settlement costs. Also reflects adjustments to appropriation and revenue for contracted security services. (4-VOTES)

46. Reflects the realignment of appropriation and revenue in the Sheriff budget unit for various contract agreements, including an in-kind donation of software with a fair market value of \$100,000. (4-VOTES)

47. Reflects the realignment of appropriation and revenue in the Sheriff budget unit for current operational needs, including a net decrease of \$1,000,000 for various patrol services, fully offset by an increase of \$1,000,000 for Homeless Outreach Services Team (HOST), and a decrease of \$1,062,000 for the RV Pilot Program. (3-VOTES)

48. Reflects the transfer of \$995,000 from the First Supervisorial District contracted program services funds to the Sheriff to support the Crime Enforcement Teams of Rowland and Hacienda Heights. (3-VOTES)

49. Reflects the transfer of \$186,000 from the First Supervisorial District contracted program services funds to the Sheriff to support the Industry Sheriff Station. (3-VOTES)

50. Reflects the transfer of \$2,040,000 from the Fourth Supervisorial District contracted program services funds to the Sheriff to continue supporting the Crime Suppression Teams in the Fourth District. (3-VOTES)

51. Reflects the transfer of \$774,000 from the Fifth Supervisorial District contracted program services funds to the Sheriff to support the HOST program and provide law enforcement services in the Altadena area. (3-VOTES)

#### Treasurer and Tax Collector

52. Reflects the transfer of \$869,000 from obligated fund balance Committed for A-C/Treasurer and Tax Collector (TTC) eTax System to TTC for expenses incurred for request for proposal consulting and County Counsel services. (4-VOTES)

53. Reflects the transfer of \$500,000 from obligated fund balance Committed for TTC Client Asset and Management System to TTC for the implementation, license, and maintenance of the Fiduciary Electronic Information System contract. (4-VOTES)

#### Countywide

54. Reflects the transfer of \$1,000,000 from the PFU budget unit to various departments to fund the cost of the County's Information and Referral services contract with 211 LA. (3-VOTES)

55. Reflects the recognition of ARPA CLFRF and ARPA Local Assistance and Tribal Consistency Funds revenue to support the \$67,451,000 in recommended changes provided to the Board on November 6, 2023. (4-VOTES)

56. Reflects the transfer of \$25,000,000 from the Employee Benefits budget unit to various departments for workers' compensation risk financing transfers of claims, commonly known as loss portfolio transfer. (4-VOTES)

57. Reflects the transfer of \$7,504,000 in forfeited Healthcare Spending Account monies to the obligated fund balance Assigned for Rainy Day Funds. (3-VOTES)

#### Capital Projects/Refurbishments Budget

Approval of the attached budget adjustments will realign and adjust the FY 2023-24 appropriation of several budget units related to the County's capital programs with no overall impact on net County cost. Specific recommendations affecting the Capital Projects (C.P.) budget include:

#### Affordable Housing

58. Reflects the transfer of \$22,000,000 from the Affordable Housing budget unit to the following capital projects: \$11,000,000 to Land Bank Pilot Program Site No. 1, C.P. No. 7A001, and \$11,000,000 to Land Bank Pilot Program Site No. 2, C.P. No. 7A002, to support the Land Bank Pilot Program. The funding includes \$15,000,000 of ARPA CLFRF-enabled funds and \$7,000,000 from the Affordable Housing budget unit. (3-VOTES)

#### Beaches and Harbors

59. Reflects the transfer of \$1,204,000 from the Dockweiler Beach Service Road Improvements, C.P. No. 87799, to the Kilgore, Gillis, Venice Sewer Pump Station Refurbishments, C.P. No. 8A008, to fully fund the project. (3-VOTES)

#### Civic Art Special Fund

60. Reflects the transfer of \$94,000 from various capital projects to the Civic Art Special Fund as part of the Civic Art Fee allocation, per Civic Art Policy approved by the Board in December 2004 and subsequently amended in August 2020. The Civic Art policy requires that an amount equal to one percent of the construction and design allocations of each eligible capital project (not to exceed \$1,000,000) be contributed to public art as follows: (4-VOTES)

- a) \$60,000 from the South El Monte Assessor Office Refurbishment, C.P. No. 87587.
- b) \$20,000 from the Biological Evidence Storage Refurbishment Project, C.P. No. 87984.
- c) \$4,000 from the Marina Del Rey Boat Launch Restroom Renovation Project, C.P. No. 89158.
- d) \$10,000 from the Aubrey Austin Park Rehabilitation, C.P. No. 89222.

Also, reflects an increase of \$936,000 in appropriation and revenue to align unanticipated revenue from various departmental projects.

#### Facility Reinvestment Program

61. Reflects the transfer of \$5,735,000 between the Facility Reinvestment Program projects to cover the anticipated FY 2023-24 expenditures. (4-VOTES)

- a) Decrease of \$4,347,000 in appropriation from the Twin Towers Correctional Central Plant Replace HVAC and Roof, C.P. No. 87775.
- b) Decrease of \$1,056,000 in appropriation from the Hall of Administration HVAC and Electrical System Replacement, C.P. No. 87751.
- c) Decrease of \$10,000 in appropriation from the East Los Angeles Station Community Oriented Policing Services Building, C.P. No. 87652.
- d) Decrease of \$14,000 in appropriation from the Crescenta Valley Station, C.P. No. 87650.
- e) Decrease of \$152,000 in appropriation from the Norwalk Station, C.P. No. 87675.
- f) Decrease of \$105,000 in appropriation from the San Dimas Station Annex Building Repairs, C.P. No. 87784.
- g) Decrease of \$16,000 in appropriation from the George C. Page Museum Mechanical, Electrical, and Plumbing (MEP) Deferred Maintenance (DM) Repairs, C.P. No. 87554.
- h) Increase of \$552,000 in appropriation for the Arboretum East Propagation Greenhouse System Replacements, C.P. No. 87760.
- i) Increase of \$89,000 in appropriation for the Parks East Services Agency Roof and HVAC System Replacement, C.P. No. 87763.
- j) Increase of \$8,000 in appropriation for the Avalon Station HVAC System Replacement, C.P. No. 87777.
- k) Increase of \$35,000 in appropriation for the South Central Assistance Payments District Office, C.P. No. 87648.
- l) Increase of \$120,000 in appropriation for the Pico Rivera Station, C.P. No. 87673.
- m) Increase of \$202,000 in appropriation for the Camp Glenn Rockey Generator Room Electrical System Replacement, C.P. No. 87905.
- n) Increase of \$80,000 in appropriation for the Harry Hufford RR/CC DM Repairs, C.P. No. 87547.
- o) Increase of \$230,000 in appropriation for the Camp Glenn Rockey Administration Building Electrical System Replacement, C.P. No. 87906.
- p) Increase of \$4,087,000 in appropriation for the Camp Paige Various Building System Replacements, C.P. No. 87769.
- q) Increase of \$33,000 in appropriation for the West Hollywood Station, C.P. No. 87674.
- r) Increase of \$248,000 in appropriation for the San Dimas Station, C.P. No. 87677.
- s) Increase of \$16,000 in appropriation for the Malibu Administration Center and Library DM Improvements, C.P. No. 87754.



t) Decrease of \$35,000 in appropriation and LRON revenue for the Hall of Records Basement MEP DM Replacement, C.P. No. 89225.

u) Increase of \$35,000 in appropriation and LRON revenue for the West Covina Regional Library DM Repairs, C.P. No. 89203.

Harbor-UCLA Medical Center Replacement Program

62. Reflects an increase of \$50,000,000 in appropriation, offset by LRON proceeds for the Harbor-UCLA Medical Center Replacement Program, C.P. No. 67965, to fund the anticipated FY 2023 24 expenditures. (4-VOTES)

LA County Library

63. Reflects the return of \$39,000 residual balance from the Lloyd Taber-Marina Del Rey Library Refurbishment Project, C.P. No. 87573, to the LA County Library operating budget. (4-VOTES)

Regional Park and Open Space District

64. Reflects an increase of \$518,000 in the Regional Park and Open Space District (RPOSD) Proposition (Prop) A tax revenue budget and the distribution of the Prop A tax revenue to various funds. Also, reflects the transfer of \$378,441,000 from both Prop A and Measure A funds to the Obligated Fund Balance as follows: (4-VOTES)

a) Increase of \$518,000 in appropriation, offset with Prop A tax revenue for the RPOSD Assessment Revenue Fund.

b) Increase of \$26,000 in appropriation, offset with Prop A tax revenue distribution for the RPOSD Administration Fund.

c) Increase of \$78,000 in appropriation, offset with Prop A tax revenue distribution for the RPOSD Maintenance Fund.

d) Increase of \$414,000 in appropriation, offset with Prop A tax revenue distribution for the RPOSD Assessment Grant Fund.

e) Decrease of \$13,118,000 in appropriation, offset with obligated fund balance Committed for Program Expansion in the RPOSD Maintenance Fund.

f) Decrease of \$7,823,000 in appropriation, offset with obligated fund balance Committed for Program Expansion in the RPOSD Assessment Grant Fund.

g) Decrease of \$4,002,000 in appropriation, offset with obligated fund balance Committed for Program Expansion in the RPOSD Measure A Administration Fund.

h) Decrease of \$63,299,000 in appropriation, offset with obligated fund balance Committed for Program Expansion in the RPOSD Measure A Maintenance and Servicing Fund.

i) Decrease of \$284,400,000 in appropriation, offset with obligated fund balance Committed for Program Expansion in the RPOSD Measure A Assessment Grant Fund.

j) Decrease of \$5,799,000 in appropriation, offset with obligated fund balance Committed for Program Expansion in the RPOSD Measure A Board Project Fund.

#### Rent Expense

65. Reflects the transfer of \$468,000 from the Rent Expense budget unit to the Nonspendable for Deposit with Others-Los Angeles County Facilities Capital Reserve to fund the FY 2023-24 Capital Reserve deposit for the Vermont Corridor County Administration Building project. (3-VOTES)

66. Reflects an increase of \$5,228,000 in appropriation and revenue to the Courthouse Construction Fund for debt service payments approved in the FY 2023 24 Supplemental Budget. (4-VOTES)

67. Reflects an increase of \$203,000,000 in the Rent Expense budget unit's Other Charges (OC) appropriation, offset with OC Expenditure Distribution, to redeem outstanding LRON for various DHS' capital projects. Redeeming LRON costs in FY 2023-24 will avoid further interest expenses. (3-VOTES)

#### Public Health

68. Reflects an increase of \$45,000 in appropriation, offset by the California Governor's Office of Emergency Services Hazard Mitigation Grant Program proceeds, for the Whittier Public Health Center Emergency Power Generator, C.P. No. 87812, to fund the anticipated FY 2023-24 expenditures. (4-VOTES)

#### Stormwater Projects

69. Reflects the transfer of \$7,500,000 from the DPW Flood Control District budget unit to Unincorporated Area Stormwater Quality Improvements, C.P. No. 87195, to fund expenditures related to National Pollutant Discharge Elimination System Municipal Separate Storm Sewer System permits and/or addressing Polychlorinated biphenyls and related pollution in stormwater, stormwater and wastewater systems, water bodies and sediment. (4-VOTES)

#### Trial Courts (District Attorney)

70. Reflects the transfer of \$1,800,000 from the District Attorney's Salaries and Employee Benefits budget unit to the Clara Shortridge Foltz 17th Floor Water Damage Remodel, C.P. No. 8A032, to cover expenses associated with the repair damages on a portion of the 17th Floor as a result of water overflow and intrusion. (3-VOTES)

#### Various Capital Projects

71. Reflects the administrative adjustment of \$650,000 for the Exposition Recreational Vehicle Safe Parking Lot Renovation, C.P. No. 87998. (3-VOTES)

### **Implementation of Strategic Plan Goals**

The recommended actions are consistent with the goals of the Countywide Strategic Plan, specifically Goal III – Realize Tomorrow's Government Today by supporting Strategy III.3 to pursue operational effectiveness, fiscal responsibility and accountability. Approval of these adjustments will promote operational effectiveness by supporting timely delivery of customer oriented and efficient public service, and fiscal sustainability through proactive and prudent fiscal practices.

### **FISCAL IMPACT/FINANCING**

#### Operating Budgets

The recommended adjustments have no overall impact since they are financed with the transfer of existing funding from one budget or reserve to another, or are offset with operating revenues.

Capital Project Budgets

The recommended actions will have no overall impact on the County budget since they are financed with the transfer of existing funding from one budget to another.

**FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

N/A

**ENVIRONMENTAL DOCUMENTATION**

The recommended actions are not subject to the CEQA because they are activities that are excluded from the definition of a project by section 21065 of the California Public Resources Code and sections 15378(b)(2)(4) and (5) of the State CEQA Guidelines which apply to continuing administrative or maintenance activities such as purchases of supplies, the creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment and/or administrative activities that will not result in direct or indirect physical changes in the environment.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the attached budget adjustments will allow the Board to realign and appropriate funding to more accurately reflect the spending needs of departments and our Office using the most recent information available and provide sufficient appropriation to continue the design and/or construction of capital projects.

Respectfully submitted,



FESIA A. DAVENPORT

Chief Executive Officer

FAD:JMN:MM

YR:VT:JY:TL:cg

Enclosures

c: Executive Office, Board of Supervisors  
County Counsel  
Auditor-Controller

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**3 - VOTES**

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	10,000	ANIMAL CARE AND CONTROL A01-AN-2000-18950 SERVICES & SUPPLIES INCREASE APPROPRIATION	10,000
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>\$ 10,000</b>		<b>\$ 10,000</b>	

**JUSTIFICATION**

Reflects the transfer of \$10,000 from the Board of Supervisors Fourth District contracted program services funds to Animal Care and Control to support the peafowl control efforts in the Fourth District.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

Digitally signed by C. Chia-Ann Yen  
Date: 2024.02.12 09:58:54 -08'00'

**AUTHORIZED SIGNATURE**

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam**  
Digitally signed by Lan Sam  
Date: 2024.02.12 16:35:59 -08'00'

B.A. NO. 111

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2024.02.13 08:00:07 -08'00'

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

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**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**3 - VOTES**

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	10,000	ANIMAL CARE AND CONTROL A01-AN-2000-18950 SERVICES & SUPPLIES INCREASE APPROPRIATION	10,000
<b>SOURCES TOTAL</b>	<b>\$ 10,000</b>	<b>USES TOTAL</b>	<b>\$ 10,000</b>

**JUSTIFICATION**

Reflects the transfer of \$10,000 from the Board of Supervisors Fifth District contracted program services funds to Animal Care and Control to support the peafowl control efforts in the unincorporated area of East Pasadena.

## ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

Digitally signed by C. Chia-Ann Yen  
Date: 2024.02.12 09:55:32 -08'00'

**AUTHORIZED SIGNATURE**

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

**Lan Sam**  
Digitally signed by Lan Sam  
Date: 2024.02.12 16:37:01 -08'00'

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2024.02.13 08:19:28 -08'00'

DATE **2/13/24**

B.A. NO. 112

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**3 - VOTES**

SOURCES		USES	
PFU-AUDITOR-CONTROLLER A01-CB-2000-13749-13776 SERVICES & SUPPLIES DECREASE APPROPRIATION	207,000	AUDITOR-CONTROLLER A01-AU-6800-10700 INTRAFUND TRANSFERS INCREASE APPROPRIATION	207,000
<b>SOURCES TOTAL</b>	<b>\$ 207,000</b>	<b>USES TOTAL</b>	<b>\$ 207,000</b>

**JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Auditor-Controller for Board and Audit Committee-ordered audits.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2024.02.12 13:21:26 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
JEFF LEVINSON

INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 16:37:45  
-08'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda  
Reyes  
Date: 2024.02.13 09:51:28  
-08'00'

B.A. NO. 113

DATE **2/12/24**

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**4 - VOTES**

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-88-8966-10010 2011 REALIGNMENT-AB109-COMM CORR PARTNER PLANNING GRANT INCREASE REVENUE	<b>100,000</b>	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION	<b>100,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 100,000</b>	<b>USES TOTAL</b>	<b>\$ 100,000</b>

**JUSTIFICATION**

Reflects a \$100,000 increase in Services and Supplies appropriation to support AB 109 programs and project evaluations. This increase is offset by the Community Corrections Partnership (CCP) planning grant revenue.

# ADOPTED


BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2024.02.12 13:21:38 -08'00'

**AUTHORIZED SIGNATURE** ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

**Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 16:38:31 -08'00'

DATE

**2/12/24**

B.A. NO. 114

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

**Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 09:00:14 -08'00'

DATE

**2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**4 - VOTES**

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-94-9711-10010 NON-RECURRING MISC REVENUE INCREASE REVENUE	100,000	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION	100,000
<b>SOURCES TOTAL</b>	<b>\$ 100,000</b>	<b>USES TOTAL</b>	<b>\$ 100,000</b>

**JUSTIFICATION**

Reflects a \$100,000 increase in Services and Supplies appropriation to support the Countywide Sustainability plan. This increase is offset by a grant from the Hilton Foundation through the Southern California Grant Makers.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

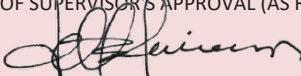
**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2024.02.12 13:21:53 -08'00'

**#30 FEB 27 2024**

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



**JEFF LEVINSON**  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 16:39:05  
-08'00'

B.A. NO. 115

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda  
Reyes  
Date: 2024.02.13 09:49:53  
-08'00'

DATE



February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**3 - VOTES**

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	600,000	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION	600,000
<b>SOURCES TOTAL</b>	<b>\$ 600,000</b>	<b>USES TOTAL</b>	<b>\$ 600,000</b>

**JUSTIFICATION**

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Board of Supervisors to fund SB 1439 Campaign Contributions review costs.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2024.02.12 13:22:05 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

**Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 16:39:51 -08'00'

DATE

2/12/24

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

**Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 09:52:54 -08'00'

DATE

2/13/24

B.A. NO. 116

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**3 - VOTES**

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	1,039,000	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,039,000
<b>SOURCES TOTAL</b>	<b>\$ 1,039,000</b>	<b>USES TOTAL</b>	<b>\$ 1,039,000</b>

**JUSTIFICATION**

Reflects a one-time funding transfer from the Provisional Financing Uses budget unit to the Board of Supervisors budget unit for community programs supporting unincorporated area residents in the Second District.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2024.02.12 13:22:18 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 16:40:33 -08'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 11:07:54 -08'00'

B.A. NO. 117

DATE 2/12/24

DATE 2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**4 - VOTES**

SOURCES

USES

CABLE TV FRANCHISE FUND  
S01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION

1,000,000

CABLE TV FRANCHISE FUND  
S01-BS-2000-41059  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

1,000,000

SOURCES TOTAL

\$ 1,000,000

USES TOTAL

\$ 1,000,000

**JUSTIFICATION**

Reflects the transfer of \$1,000,000 from Appropriations for Contingencies in the Cable TV Franchise Fund to Services and Supplies for costs related to the Board meeting broadcast.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2024.02.12 13:15:50 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 16:41:17 -08'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 11:10:38 -08'00'

B.A. NO. 118

DATE 2/12/24

DATE 2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2023-24  
4 - VOTES

SOURCES		USES	
DCFS - PSSF-FAMILY PRESERVATION A01-CH-88-8731-26440-26480 STATE AID-PUB ASSIST PROG INCREASE REVENUE	8,152,000	DCFS - PSSF-FAMILY PRESERVATION A01-CH-5500-26440-26480 OTHER CHARGES INCREASE APPROPRIATION	8,152,000
<b>SOURCES TOTAL</b>	<b>\$ 8,152,000</b>	<b>USES TOTAL</b>	<b>\$ 8,152,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation and revenue to expand the Bringing Families Home (BFH) program using BFH state funding granted in County Fiscal Letters 21/22-99 and 22/23-43.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Michael J. Martinez

Digitally signed by Michael J. Martinez  
Date: 2024.02.10 14:52:00 -08'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam  
Digitally signed by Lan Sam  
Date: 2024.02.12 16:41:53 -08'00'

DATE

2/12/24

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes  
Digitally signed by Yolanda Reyes  
Date: 2024.02.13 11:20:37 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**4 - VOTES**

SOURCES		USES	
DCFS - ADOPTION ASSISTANCE PROGRAM A01-CH-90-8901-26440-26441 FED AID PUBLIC ASSISTANCE PROGRAMS INCREASE REVENUE	6,006,000	DCFS - ADOPTION ASSISTANCE PROGRAM A01-CH-5500-26440-26441 OTHER CHARGES INCREASE APPROPRIATION	6,006,000
<b>SOURCES TOTAL</b>	<b>\$ 6,006,000</b>	<b>USES TOTAL</b>	<b>\$ 6,006,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation and revenue to fund higher than anticipated federally-eligible caseloads.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

Michael J. Martinez Digitally signed by Michael J. Martinez  
Date: 2024.02.10 15:11:52 -08'00'

**AUTHORIZED SIGNATURE** MICHAEL MARTINEZ, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 16:42:33 -08'00'

B.A. NO. 120

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 11:21:33 -08'00'

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**3 - VOTES**

SOURCES		USES	
ECONOMIC OPPORTUNITY - ADMINISTRATION		CONSUMER AND BUSINESS AFFAIRS	
A01-EW-2000-27910		A01-CA-2000-19100	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	700,000	INCREASE APPROPRIATION	700,000
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
\$ 700,000		\$ 700,000	

**JUSTIFICATION**

Reflects the transfer of \$700,000 in Utility User Tax - Measure U funds from the Department of Economic Opportunity Administration budget to Department of Consumer and Business Affairs budget, along with the transfer of reponsibility to manage the Los Angeles County Development Authority contract for the South Whittier Community Resource Center.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2024.02.12 13:16:06 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 17:14:55 -08'00'

B.A. NO. 121

DATE 2/12/24

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 11:38:59 -08'00'

DATE 2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**4 - VOTES**

SOURCES		USES	
CONSUMER AND BUSINESS AFFAIRS A01-CA-90-9004-19100 FEDERAL - HOMELAND SECURITY GRANTS INCREASE REVENUE	5,000,000	CONSUMER AND BUSINESS AFFAIRS A01-CA-2000-19100 SERVICES & SUPPLIES INCREASE APPROPRIATION	5,000,000
<b>SOURCES TOTAL</b>	<b>\$ 5,000,000</b>	<b>USES TOTAL</b>	<b>\$ 5,000,000</b>

**JUSTIFICATION**

Reflects increases in appropriation and revenue to support the Case Management Pilot Program (CMPP) to provide case management and other services to the migrant population in Los Angeles County. This is fully offset by federal funding received from Church World Services, Inc.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2024.02.13 14:04:47 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.13 14:13:01  
-08'00'

B.A. NO. 122

DATE 2/13/24

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda  
Reyes  
Date: 2024.02.13 14:24:14  
-08'00'

DATE 2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**4 - VOTES**

SOURCES		USES	
CONSUMER AND BUSINESS AFFAIRS A01-CA-88-8831-19100 STATE-OTHER INCREASE REVENUE	1,149,000	CONSUMER AND BUSINESS AFFAIRS A01-CA-2000-19100 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,149,000
<b>SOURCES TOTAL</b>	<b>\$ 1,149,000</b>	<b>USES TOTAL</b>	<b>\$ 1,149,000</b>

**JUSTIFICATION**

Reflects a \$1.149 million increase in appropriation to support the immigrant population in Los Angeles County, fully offset by State funding received from Business and Economic Development (GO-Biz) Local Immigrant Integration and Inclusion Grant (LIIIG).

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2024.02.12 13:18:59 -08'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 17:17:05  
-08'00'

B.A. NO. 123

DATE 2/12/24

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda  
Reyes  
Date: 2024.02.13 11:43:03  
-08'00'

DATE 2/13/24



February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**3 - VOTES**

SOURCES

USES

PFU-VARIOUS  
A01-CB-2000-13749-13760  
SERVICES & SUPPLIES  
**DECREASE APPROPRIATION**

**57,000**

COUNTY COUNSEL  
A01-CC-2000-11050  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**57,000**

**SOURCES TOTAL** \$ 57,000

**USES TOTAL** \$ 57,000

**JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses (PFU) budget unit to County Counsel for payments of legal invoices to various law firms. PFU funding pays for legal services provided by outside counsel on non-litigated matters that are non-department specific.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2024.02.12 13:19:17 -08'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



**JEFF LEVINSON**  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 17:17:45 -08'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 11:44:14 -08'00'

B.A. NO. 124

DATE 2/12/24

DATE 2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2023-24  
3 - VOTES**

SOURCES		USES	
<b>ECONOMIC OPPORTUNITY - ADMINISTRATION</b> A01-EW-2000-27910 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>		<b>ECONOMIC AND BUSINESS DEVELOPMENT</b> A01-EW-2000-27920-27921 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	
	<b>250,000</b>		<b>250,000</b>
<b>ECONOMIC AND BUSINESS DEVELOPMENT</b> A01-EW-90-90WK-27920-27921 ARP - PROGRAMS <b>INCREASE REVENUE</b>		<b>ECONOMIC OPPORTUNITY - ADMINISTRATION</b> A01-EW-90-90WK-27910 ARP - PROGRAMS <b>DECREASE REVENUE</b>	
	<b>250,000</b>		<b>250,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
	<b>\$ 500,000</b>		<b>\$ 500,000</b>

**JUSTIFICATION**

Transfers \$250,000 from the Department of Economic Opportunity Administration budget to its Assistance budget to fund the Childcare Provider Recovery Grant program which assists childcare providers in the County's high need tier neighborhoods impacted by COVID-19 related closures.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**Michael J. Martinez**

Digitally signed by Michael J. Martinez  
Date: 2024.02.10 15:13:02 -08'00'

**#30 FEB 27 2024**

**AUTHORIZED SIGNATURE**

**MICHAEL MARTINEZ, ACTING MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



**JEFF LEVINSON**  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Lan Sam**  
Digitally signed by Lan Sam  
Date: 2024.02.12 17:18:30 -08'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2024.02.13 11:45:06 -08'00'

B.A. NO. 125

DATE **2/12/24**

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2023-24  
4 - VOTES

SOURCES	USES
<b>INDEPENDENT DEFENSE COUNSEL OFFICE</b> A01-PD-88-8730-15300 STATE-COMMUNITY ASSISTANCE, RECOVERY, AND EMPOWERMENT COURT <b>INCREASE REVENUE</b> <span style="float: right;"><b>10,542,000</b></span>	<b>INDEPENDENT DEFENSE COUNSEL OFFICE</b> A01-PD-1000-15300 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>798,000</b></span>
	<b>INDEPENDENT DEFENSE COUNSEL OFFICE</b> A01-PD-2000-15300 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>9,744,000</b></span>
<b>SOURCES TOTAL</b> <span style="float: right;"><b>\$ 10,542,000</b></span>	<b>USES TOTAL</b> <span style="float: right;"><b>\$ 10,542,000</b></span>

**JUSTIFICATION**

Reflects increases to revenue and appropriation for funding from the State of California for Community Assistance, Recovery and Empowerment (CARE) Court operations.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**Kieu-Anh King** Digitally signed by Kieu-Anh King  
Date: 2024.02.12 10:09:00 -08'00'

**AUTHORIZED SIGNATURE** KIEU-ANH KING, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 17:21:45 -08'00'

B.A. NO. 126

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 11:47:35 -08'00'

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE  
**FY 2023-24**  
**4 - VOTES**

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 9,887,000

USES TOTAL \$ 9,887,000

**JUSTIFICATION**

Reflects a net increase in appropriation and revenue to reflect funding for the Coulson Helitanker, Johnson & Johnson opioid settlement, critical Services and Supplies and Capital Assets - Equipment, and backfill for donations no longer received from the Los Angeles County Fire Foundation

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**René Phillips** Digitally signed by René Phillips  
Date: 2024.02.11 19:16:03 -08'00'

AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 17:21:01 -08'00'

B.A. NO. 127

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 11:50:15 -08'00'

DATE **2/13/24**

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT


FY 2023-24  
4 - VOTES

SOURCES	USES
<p><b>FIRE DEPARTMENT - OPERATIONS BUDGET UNIT</b> DA1-FR-92-9889-40100-40215 ASST BY HIRE-OTHER <b>INCREASE REVENUE</b> <span style="float: right;"><b>4,797,000</b></span></p>	<p><b>FIRE DEPARTMENT - OPERATIONS BUDGET UNIT</b> DA1-FR-2000-40100-40215 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>4,695,000</b></span></p>
<p><b>FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT</b> DA1-FR-2000-40100-40111 SERVICES &amp; SUPPLIES <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>1,770,000</b></span></p>	<p><b>FIRE DEPARTMENT - OPERATIONS BUDGET UNIT</b> DA1-FR-6030-40100-40215 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>123,000</b></span></p>
<p><b>FIRE DEPARTMENT</b> DA1-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>3,317,000</b></span></p>	<p><b>FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT</b> DA1-FR-5500-40100-40111 OTHER CHARGES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>1,772,000</b></span></p>
<p><b>FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT</b> DA1-FR-2000-40100-40650 SERVICES &amp; SUPPLIES <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>3,000</b></span></p>	<p><b>FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT</b> DA1-FR-2000-40100-40191 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>2,054,000</b></span></p>
	<p><b>FIRE DEPARTMENT - PREVENTION BUDGET UNIT</b> DA1-FR-2000-40100-40161 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>97,000</b></span></p>
	<p><b>FIRE DEPARTMENT - OPERATIONS BUDGET UNIT</b> DA1-FR-1000-40100-40215 SALARIES &amp; EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>1,000,000</b></span></p>
	<p><b>FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT</b> DA1-FR-2000-40100-40526 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>25,000</b></span></p>
	<p><b>FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT</b> DA1-FR-2000-40100-40129 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>121,000</b></span></p>
<p><b>SOURCES TOTAL</b> <span style="float: right;"><b>\$ 9,887,000</b></span></p>	<p><b>USES TOTAL</b> <span style="float: right;"><b>\$ 9,887,000</b></span></p>

ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
4 - VOTES

SOURCES	USES
<p><b>INFORMATION TECHNOLOGY INFRASTRUCTURE FUND</b> B16-AO-2000-40033 SERVICES &amp; SUPPLIES <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>1,740,000</b></span></p>	<p><b>INFORMATION TECHNOLOGY INFRASTRUCTURE FUND</b> B16-AO-6100-40033 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>1,740,000</b></span></p>
<p><b>CHIEF EXECUTIVE OFFICER</b> A01-AO-96-9911-10100 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b> <span style="float: right;"><b>1,455,000</b></span></p>	<p><b>CHIEF EXECUTIVE OFFICER</b> A01-AO-6030-10100 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>1,455,000</b></span></p>
<p><b>HUMAN RESOURCES</b> A01-HM-96-9911-11201 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b> <span style="float: right;"><b>185,000</b></span></p>	<p><b>HUMAN RESOURCES</b> A01-HM-2000-11201 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>185,000</b></span></p>
<p><b>REGIONAL PLANNING</b> A01-RP-96-9911-19350 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b> <span style="float: right;"><b>55,000</b></span></p>	<p><b>REGIONAL PLANNING</b> A01-RP-2000-19350 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>55,000</b></span></p>
<p><b>MILITARY AND VETERANS AFFAIRS</b> A01-MV-96-9911-26500 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b> <span style="float: right;"><b>45,000</b></span></p>	<p><b>MILITARY AND VETERANS AFFAIRS</b> A01-MV-2000-26500 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>45,000</b></span></p>
<p><b>SOURCES TOTAL</b> <span style="float: right;"><b>\$ 3,480,000</b></span></p>	<p><b>USES TOTAL</b> <span style="float: right;"><b>\$ 3,480,000</b></span></p>

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024

  
 JEFF LEVINSON  
 INTERIM EXECUTIVE OFFICER

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE  
**FY 2023-24**  
**4 - VOTES**

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 6

BA DETAIL - SEE ATTACHMENT PAGES 1 - 6

SOURCES TOTAL

\$ 906,157,000

USES TOTAL

\$ 906,157,000

**JUSTIFICATION**

Reflects adjustments to appropriation and revenue in the Department of Health Services (DHS) budget based on current estimates, which include increased costs primarily related to intergovernmental transfers, registry staffing, medical supplies, centralized pharmacy drugs, and equipment. The adjustments are funded with DHS' existing resources.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024

**Erika Bonilla** Digitally signed by Erika Bonilla  
Date: 2024.02.12 09:52:41 -08'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

**Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 17:19:24 -08'00'

DATE

2/12/24

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

**Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 11:53:50 -08'00'

DATE

2/13/24

B.A. NO. 129



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
4 - VOTES

SOURCES		USES	
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-1000-60010 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>	<b>60,000,000</b>	LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-2000-60010 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>94,500,000</b>
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-9415-60010 GLOBAL PAYMENT PROGRAM (GPP) <b>INCREASE REVENUE</b>	<b>138,156,000</b>	LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-5500-60010 OTHER CHARGES <b>INCREASE APPROPRIATION</b>	<b>182,536,000</b>
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-943P-60010 MEDI-CAL MANAGED CARE <b>INCREASE REVENUE</b>	<b>81,101,000</b>	LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9912-60010 OPERATING SUBSIDY - GENERAL FUND <b>DECREASE REVENUE</b>	<b>21,356,000</b>
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-88-8779-60010 STATE - PHARMACY FEE-FOR-SERVICE <b>INCREASE REVENUE</b>	<b>19,135,000</b>		
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-9415-60020 GLOBAL PAYMENT PROGRAM (GPP) <b>INCREASE REVENUE</b>	<b>79,736,000</b>	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-1000-60020 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>3,000,000</b>
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-90-9082-60020 QUALITY INCENTIVE PROGRAM IN M-CAL (QIP) <b>INCREASE REVENUE</b>	<b>2,286,000</b>	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-2000-60020 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>126,000,000</b>
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-943P-60020 MEDI-CAL MANAGED CARE <b>INCREASE REVENUE</b>	<b>54,990,000</b>	HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-5500-60020 OTHER CHARGES <b>INCREASE APPROPRIATION</b>	<b>95,285,000</b>
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-88-8779-60020 STATE - PHARMACY FEE-FOR-SERVICE <b>INCREASE REVENUE</b>	<b>21,501,000</b>		

BA#129

2/12/24

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
4 - VOTES

SOURCES		USES	
<b>HARBOR CARE SOUTH ENTERPRISE FUND</b>			
MN1-HH-96-9912-60020			
OPERATING SUBSIDY - GENERAL FUND			
<b>INCREASE REVENUE</b>	<b>65,772,000</b>		
<b>RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND</b>			
MN7-HR-1000-60040		MN7-HR-2000-60040	
SALARIES & EMPLOYEE BENEFITS		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>24,000,000</b>	<b>INCREASE APPROPRIATION</b>	<b>9,500,000</b>
<b>RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND</b>			
MN7-HR-6030-60040		MN7-HR-5500-60040	
CAPITAL ASSETS - EQUIPMENT		OTHER CHARGES	
<b>DECREASE APPROPRIATION</b>	<b>1,000,000</b>	<b>INCREASE APPROPRIATION</b>	<b>11,869,000</b>
<b>RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND</b>			
MN7-HR-92-943P-60040		MN7-HR-96-9912-60040	
MEDI-CAL MANAGED CARE		OPERATING SUBSIDY - GENERAL FUND	
<b>INCREASE REVENUE</b>	<b>16,638,000</b>	<b>DECREASE REVENUE</b>	<b>21,477,000</b>
<b>RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND</b>			
MN7-HR-88-8779-60040			
STATE - PHARMACY FEE-FOR-SERVICE			
<b>INCREASE REVENUE</b>	<b>1,208,000</b>		
<b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b>			
MN3-HO-92-9415-60050		MN3-HO-1000-60050	
GLOBAL PAYMENT PROGRAM (GPP)		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>30,760,000</b>	<b>INCREASE APPROPRIATION</b>	<b>5,000,000</b>
<b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b>			
MN3-HO-92-943P-60050		MN3-HO-2000-60050	
MEDI-CAL MANAGED CARE		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>52,035,000</b>	<b>INCREASE APPROPRIATION</b>	<b>47,000,000</b>

BA#129

2/12/24

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
4 - VOTES

SOURCES		USES	
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-88-8779-60050 STATE - PHARMACY FEE-FOR-SERVICE <b>INCREASE REVENUE</b>	<b>8,536,000</b>	OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-5500-60050 OTHER CHARGES <b>INCREASE APPROPRIATION</b>	<b>78,560,000</b>
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-96-9912-60050 OPERATING SUBSIDY - GENERAL FUND <b>INCREASE REVENUE</b>	<b>42,229,000</b>	OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-6030-60050 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>	<b>3,000,000</b>
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-1000-20000 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>	<b>19,000,000</b>	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-6030-20000 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>	<b>4,000,000</b>
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-2000-20000 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>2,000,000</b>		
HEALTH SERVICES - COMMUNITY PROGRAMS A01-HU-2000-22200 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>318,000</b>	HEALTH SERVICES - COMMUNITY PROGRAMS A01-HU-6030-22200 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>	<b>318,000</b>
HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-1000-20100 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>	<b>7,000,000</b>	HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-2000-20100 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>6,000,000</b>

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
4 - VOTES

SOURCES		USES	
<b>HEALTH SERVICES - AMBULATORY CARE NETWORK</b>			
A01-HN-92-9415-20100		HEALTH SERVICES - AMBULATORY CARE NETWORK	
GLOBAL PAYMENT PROGRAM (GPP)		A01-HN-5500-20100	
<b>INCREASE REVENUE</b>	<b>76,770,000</b>	OTHER CHARGES	
		<b>INCREASE APPROPRIATION</b>	<b>57,784,000</b>
<b>HEALTH SERVICES - AMBULATORY CARE NETWORK</b>			
A01-HN-92-943P-20100			
MEDI-CAL MANAGED CARE			
<b>INCREASE REVENUE</b>	<b>55,000</b>		
<b>HEALTH SERVICES - AMBULATORY CARE NETWORK</b>			
A01-HN-88-8779-20100			
STATE - PHARMACY FEE-FOR-SERVICE			
<b>INCREASE REVENUE</b>	<b>28,127,000</b>		
<b>HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES</b>			
A01-HC-1000-22100		HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES	
SALARIES & EMPLOYEE BENEFITS		A01-HC-2000-22100	
<b>DECREASE APPROPRIATION</b>	<b>24,200,000</b>	SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>24,000,000</b>
<b>HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES</b>			
		A01-HC-5500-22100	
		OTHER CHARGES	
		<b>INCREASE APPROPRIATION</b>	<b>200,000</b>
<b>HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES</b>			
A01-HJ-1000-20600		HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES	
SALARIES & EMPLOYEE BENEFITS		A01-HJ-2000-20600	
<b>DECREASE APPROPRIATION</b>	<b>5,300,000</b>	SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>5,000,000</b>
<b>HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES</b>			
		A01-HJ-6030-20600	
		CAPITAL ASSETS - EQUIPMENT	
		<b>INCREASE APPROPRIATION</b>	<b>300,000</b>

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
4 - VOTES

SOURCES		USES	
ENT SUB - LA GENERAL MEDICAL CENTER A01-AC-6100-21200-21224 OTHER FINANCING USES <b>DECREASE APPROPRIATION</b>	<b>21,356,000</b>	ENT SUB - HARBOR CARE SOUTH A01-AC-6100-21200-21226 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	<b>65,772,000</b>
ENT SUB - RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER A01-AC-6100-21200-21230 OTHER FINANCING USES <b>DECREASE APPROPRIATION</b>	<b>21,477,000</b>	ENT SUB - OLIVE VIEW-UCLA MEDICAL CENTER A01-AC-6100-21200-21232 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	<b>42,229,000</b>
HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-2000-22100 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>657,000</b>	HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-88-8944-22100 2011 REALIGNMENT-AB109 <b>DECREASE REVENUE</b>	<b>657,000</b>
VARIOUS HS CAPITAL IMPROVEMENTS CENTURY REGIONAL DETENTION FACILITY X-RAY REMODELING A01-CP-88-8957-64035-87875 2011 REALIGNMENT - AB 109 - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>170,000</b>	VARIOUS HS CAPITAL IMPROVEMENTS VARIOUS REFURBISHMENTS A01-CP-6014-64035-86937 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>657,000</b>
VARIOUS HS CAPITAL IMPROVEMENTS NORTH COUNTY CORRECTIONAL FACILITY X-RAY REMODELING A01-CP-88-8957-64035-87876 2011 REALIGNMENT - AB 109 - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>292,000</b>		
VARIOUS HS CAPITAL IMPROVEMENTS TWIN TOWERS CORRECTIONAL FACILITY X-RAY REMODELING A01-CP-88-8957-64035-87877 2011 REALIGNMENT - AB 109 - CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>195,000</b>		

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT


FY 2023-24  
4 - VOTES

SOURCES	USES
<p>LA GENERAL MEDICAL CENTER LA GENERAL MEDICAL CENTER USP 800 PHARMACY UPGRADE A01-CP-6014-64010-87441 CAPITAL ASSETS - B &amp; I <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>157,000</b></span></p>	<p>HARBOR-UCLA MEDICAL CENTER H-UCLA MEDICAL CENTER NUCLEAR MEDICINE ROOM MODIFICATION A01-CP-6014-64015-87320 CAPITAL ASSETS - B &amp; I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>39,000</b></span></p> <p>LA GENERAL MEDICAL CENTER LOS ANGELES GENERAL MEDICAL CENTER BURNER REPLACEMENT A01-CP-6014-64010-87990 CAPITAL ASSETS - B &amp; I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>73,000</b></span></p> <p>LA GENERAL MEDICAL CENTER LA GENERAL MEDICAL CENTER PIPE CORROSION REPAIRS PROJECT A01-CP-6014-64010-87878 CAPITAL ASSETS - B &amp; I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>45,000</b></span></p>
<p><b>SOURCES TOTAL</b> <span style="float: right;"><b>\$ 906,157,000</b></span></p>	<p><b>USES TOTAL</b> <span style="float: right;"><b>\$ 906,157,000</b></span></p>

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE  
**FY 2023-24**  
**4 - VOTES**

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 406,000,000

USES TOTAL

\$ 406,000,000

**JUSTIFICATION**

Reflects appropriation adjustments to redeem outstanding lease revenue obligation notes balances for the Department of Health Services (DHS) projects. The appropriation adjustment is funded with DHS' existing resources.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024

**Erika Bonilla** Digitally signed by Erika Bonilla  
Date: 2024.02.12 09:53:03 -08'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 17:15:55 -08'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 11:54:48 -08'00'

B.A. NO. 130

DATE **2/12/24**

DATE **2/13/24**

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

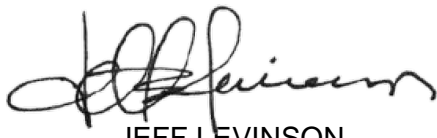
FY 2023-24  
4 - VOTES

SOURCES	USES
<p><b>DHS ENTERPRISE FUND</b> MN2-3078 COMMITTED FOR DHS <b>DECREASE OBLIGATED FUND BALANCE</b> <span style="float: right;"><b>203,000,000</b></span></p>	<p><b>DHS ENTERPRISE FUND</b> MN2-HS-6100-60070 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>203,000,000</b></span></p>
<p><b>LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND</b> MN4-HG-96-9911-60010 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b> <span style="float: right;"><b>643,000</b></span></p>	<p><b>LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND</b> MN4-HG-5500-60010 OTHER CHARGES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>643,000</b></span></p>
<p><b>HARBOR CARE SOUTH ENTERPRISE FUND</b> MN1-HH-96-9911-60020 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b> <span style="float: right;"><b>184,496,000</b></span></p>	<p><b>HARBOR CARE SOUTH ENTERPRISE FUND</b> MN1-HH-5500-60020 OTHER CHARGES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>184,496,000</b></span></p>
<p><b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b> MN3-HO-96-9911-60050 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b> <span style="float: right;"><b>15,955,000</b></span></p>	<p><b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b> MN3-HO-5500-60050 OTHER CHARGES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>15,955,000</b></span></p>
<p><b>RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND</b> MN7-HR-96-9911-60040 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b> <span style="float: right;"><b>1,906,000</b></span></p>	<p><b>RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND</b> MN7-HR-5500-60040 OTHER CHARGES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>1,906,000</b></span></p>
<p><b>SOURCES TOTAL</b> <span style="float: right;"><b>\$ 406,000,000</b></span></p>	<p><b>USES TOTAL</b> <span style="float: right;"><b>\$ 406,000,000</b></span></p>

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER



February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2023-24**

**4 - VOTES**

SOURCES		USES	
HEALTH SERVICES - MEASURE B SPECIAL TAX FUND BW9-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	8,000,000	HEALTH SERVICES - MEASURE B - PRIVATE FACILITIES BW9-HS-2000-41010-41016 SERVICES & SUPPLIES INCREASE APPROPRIATION	8,000,000
<b>SOURCES TOTAL</b>	<b>\$ 8,000,000</b>	<b>USES TOTAL</b>	<b>\$ 8,000,000</b>

**JUSTIFICATION**

Reflects appropriation adjustments for Measure B funds to be expended on specific, qualified Measure B purposes by Martin Luther King Jr. Community Hospital in FY 2023-24 pursuant to the Board Motion dated January 23, 2024.

# ADOPTED


BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**Erika Bonilla** Digitally signed by Erika Bonilla  
Date: 2024.02.12 09:53:32 -08'00'

**AUTHORIZED SIGNATURE** ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 17:45:50 -08'00'

B.A. NO. 131

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 11:55:53 -08'00'

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2023-24  
4 - VOTES**

SOURCES		USES	
HEALTH SERVICES - MEASURE B SPECIAL TAX FUND BW9-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>1,946,000</b>	HEALTH SERVICES - MEASURE B - ADMINISTRATIVE/OTHER BW9-HS-6100-41010-41017 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	<b>1,946,000</b>
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-96-9910-20000 OPERATING TRANSFERS IN - MEASURE B <b>INCREASE REVENUE</b>	<b>1,946,000</b>	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-2000-20000 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>1,946,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 3,892,000</b>	<b>USES TOTAL</b>	<b>\$ 3,892,000</b>

**JUSTIFICATION**

Reflects appropriation and revenue adjustments necessary to cover the cost of Amendment No. 12 to the existing Sole Source Agreement No. H-212780 with ESO Solutions, Inc. for the upgrade, maintenance, and support of the DHS Emergency Medical Services Agency's Trauma and Emergency Medicine Information System as approved by the Board on September 12, 2023.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**Erika Bonilla** Digitally signed by Erika Bonilla  
Date: 2024.02.12 09:50:40 -08'00'

**AUTHORIZED SIGNATURE** ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam**  
Digitally signed by Lan Sam  
Date: 2024.02.12 17:46:32  
-08'00'

B.A. NO. 132

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda  
Reyes  
Date: 2024.02.13 11:57:08  
-08'00'

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2023-24**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL**

**\$ 24,492,000**

**USES TOTAL**

**\$ 24,492,000**

**JUSTIFICATION**

Reflects adjustments to appropriation and revenue for one-time Measure H and State Homeless Housing, Assistance and Prevention Program funds for Board approved strategies to implement homeless programs and initiatives.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**Michael J. Martinez**

Digitally signed by Michael J. Martinez  
Date: 2024.02.10 15:14:00 -08'00'

**AUTHORIZED SIGNATURE**

**MICHAEL MARTINEZ, ACTING MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



**JEFF LEVINSON**  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

**Lan Sam**  
Digitally signed by Lan Sam  
Date: 2024.02.12 17:44:30 -08'00'

B.A. NO. 133

DATE

**2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

**Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2024.02.13 11:58:53 -08'00'

DATE

**2/13/24**

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
4 - VOTES

SOURCES		USES	
<b>HEALTH SERVICES - COMMUNITY PROGRAMS</b>			
A01-HU-6800-22200		HEALTH SERVICES - COMMUNITY PROGRAMS	
INTRAFUND TRANSFERS		A01-HU-96-9918-22200	
<b>DECREASE APPROPRIATION</b>	<b>6,522,000</b>	OPERATING TRANSFERS IN - MEASURE H	
		<b>DECREASE REVENUE</b>	<b>6,522,000</b>
<b>CHIEF EXECUTIVE OFFICER</b>			
A01-AO-2000-10100		CHIEF EXECUTIVE OFFICER	
SERVICES & SUPPLIES		A01-AO-96-9918-10100	
<b>DECREASE APPROPRIATION</b>	<b>360,000</b>	OPERATING TRANSFERS IN - MEASURE H	
		<b>DECREASE REVENUE</b>	<b>360,000</b>
<b>HOMELESS AND HOUSING PROGRAM</b>			
A01-CB-96-9918-26685		HOMELESS AND HOUSING PROGRAM	
OPERATING TRANSFERS IN - MEASURE H		A01-CB-5500-26685	
<b>INCREASE REVENUE</b>	<b>6,021,000</b>	OTHER CHARGES	
		<b>INCREASE APPROPRIATION</b>	<b>5,661,000</b>
<b>HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND</b>			
GQ8-CB-6100-41183		HOMELESS AND HOUSING PROGRAM	
OTHER FINANCING USES		A01-CB-2000-26685	
<b>DECREASE APPROPRIATION</b>	<b>861,000</b>	SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>360,000</b>
<b>HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND</b>			
		GQ8-CB-5500-41183	
		OTHER CHARGES	
		<b>INCREASE APPROPRIATION</b>	<b>861,000</b>
<b>HEALTH SERVICES - COMMUNITY PROGRAMS</b>			
A01-HU-96-9918-22200		HEALTH SERVICES - COMMUNITY PROGRAMS	
OPERATING TRANSFERS IN - MEASURE H		A01-HU-2000-22200	
<b>INCREASE REVENUE</b>	<b>2,914,000</b>	SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>2,914,000</b>
<b>HOMELESS AND HOUSING PROGRAM</b>			
A01-CB-2000-26685		HOMELESS AND HOUSING PROGRAM	
SERVICES & SUPPLIES		A01-CB-96-9918-26685	
<b>DECREASE APPROPRIATION</b>	<b>2,914,000</b>	OPERATING TRANSFERS IN - MEASURE H	
		<b>DECREASE REVENUE</b>	<b>2,914,000</b>

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
4 - VOTES

SOURCES	USES
<p><b>HOMELESS AND HOUSING PROGRAM</b> A01-CB-5500-26685 OTHER CHARGES <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>500,000</b></span></p>	<p><b>HOMELESS AND HOUSING PROGRAM</b> A01-CB-96-9918-26685 OPERATING TRANSFERS IN - MEASURE H <b>DECREASE REVENUE</b> <span style="float: right;"><b>1,000,000</b></span></p>
<p><b>HOMELESS AND HOUSING PROGRAM</b> A01-CB-2000-26685 SERVICES &amp; SUPPLIES <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>500,000</b></span></p>	<p><b>HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND</b> GQ8-CB-5500-41183 OTHER CHARGES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>500,000</b></span></p>
<p><b>HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND</b> GQ8-CB-6100-41183 OTHER FINANCING USES <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>500,000</b></span></p>	
<p><b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b> A01-SH-96-9918-15681-15692 OPERATING TRANSFERS IN - MEASURE H <b>INCREASE REVENUE</b> <span style="float: right;"><b>500,000</b></span></p>	<p><b>SHERIFF - PATROL CLEARING</b> A01-SH-2000-15681-15682 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>500,000</b></span></p>
<p><b>SHERIFF - PATROL CLEARING</b> A01-SH-5350-15681-15682 S &amp; S EXPENDITURE DISTRIBUTION <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>500,000</b></span></p>	<p><b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b> A01-SH-2000-15681-15692 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>500,000</b></span></p>
<p><b>HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND</b> GQ8-3075 COMMITTED FOR HOMELESS PROGRAMS FOR FUTURE YEARS <b>DECREASE OBLIGATED FUND BALANCE</b> <span style="float: right;"><b>1,200,000</b></span></p>	<p><b>HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND</b> GQ8-CB-6100-41183 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>1,200,000</b></span></p>
<p><b>PSS-GENERAL RELIEF ANTI-HOMELESSNESS</b> A01-SS-96-9918-26300-26461 OPERATING TRANSFERS IN - MEASURE H <b>INCREASE REVENUE</b> <span style="float: right;"><b>1,200,000</b></span></p>	<p><b>PSS-GENERAL RELIEF ANTI-HOMELESSNESS</b> A01-SS-5500-26300-26461 OTHER CHARGES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>1,200,000</b></span></p>
<p><b>SOURCES TOTAL</b> <span style="float: right;"><b>\$ 24,492,000</b></span></p>	<p><b>USES TOTAL</b> <b>ADOPTED</b> <span style="float: right;"><b>\$ 24,492,000</b></span></p>

BA#133

2/12/24

- 2 of 2 -

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024

  
 JEFF LEVINSON  
 INTERIM EXECUTIVE OFFICER

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**3 - VOTES**

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	982,000	MEDICAL EXAMINER A01-ME-2000-19150 SERVICES & SUPPLIES INCREASE APPROPRIATION	795,000
		MEDICAL EXAMINER A01-ME-6030-19150 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	187,000
<b>SOURCES TOTAL</b>	<b>\$ 982,000</b>	<b>USES TOTAL</b>	<b>\$ 982,000</b>

**JUSTIFICATION**

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to Medical Examiner to address one-time costs for Cisco Voice over Internet Protocol (VoIP) network, key card access control system, and CT scanner.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**René Phillips** Digitally signed by René Phillips  
Date: 2024.02.11 19:12:34 -08'00'

**AUTHORIZED SIGNATURE** RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



**JEFF LEVINSON**  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 17:43:23 -08'00'

B.A. NO. 134

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 12:00:09 -08'00'

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2023-24**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**\$ 121,752,000**

**USES TOTAL**

**\$ 121,752,000**

**JUSTIFICATION**

Reflects adjustments in appropriation and revenue for programs and services, primarily for an innovative Interim Housing Outreach Program, temporary shelter beds, and alignment of mental health service provider contract levels.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**Erika Bonilla** Digitally signed by Erika Bonilla  
Date: 2024.02.12 09:51:08 -08'00'

**AUTHORIZED SIGNATURE**

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 17:42:39 -08'00'

B.A. NO. 135

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 12:01:34 -08'00'

DATE **2/13/24**

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
4 - VOTES

SOURCES		USES	
<b>MENTAL HEALTH</b> A01-MH-88-8763-20500 STATE AID-MENTAL HEALTH <b>INCREASE REVENUE</b>	<b>111,000</b>	<b>MENTAL HEALTH</b> A01-MH-1000-20500 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>3,466,000</b>
<b>MENTAL HEALTH</b> A01-MH-88-8925-20500 2011 REALIGNMENT - MENTAL HEALTH <b>INCREASE REVENUE</b>	<b>2,607,000</b>	<b>MENTAL HEALTH</b> A01-MH-2000-20500 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>57,870,000</b>
<b>MENTAL HEALTH</b> A01-MH-90-9025-20500 FEDERAL MEDI-CAL <b>INCREASE REVENUE</b>	<b>2,574,000</b>	<b>MENTAL HEALTH</b> A01-MH-5500-20500 OTHER CHARGES <b>INCREASE APPROPRIATION</b>	<b>2,000,000</b>
<b>MENTAL HEALTH</b> A01-MH-96-9911-20500 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b>	<b>54,480,000</b>	<b>MENTAL HEALTH</b> A01-MH-6030-20500 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>	<b>256,000</b>
<b>MENTAL HEALTH</b> A01-MH-90-90WK-20500 ARP - PROGRAMS <b>INCREASE REVENUE</b>	<b>7,500,000</b>	<b>MENTAL HEALTH</b> A01-MH-6800-20500 INTRAFUND TRANSFERS <b>INCREASE APPROPRIATION</b>	<b>3,680,000</b>
<b>MENTAL HEALTH SERVICES ACT (MHSA) FUND</b> BT1-304J COMMITTED FOR COMMUNITY SERVICES & SUPPORTS <b>DECREASE OBLIGATED FUND BALANCE</b>	<b>54,480,000</b>	<b>MENTAL HEALTH SERVICES ACT (MHSA) FUND</b> BT1-MH-6100-41189 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	<b>54,480,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 121,752,000</b>	<b>USES TOTAL</b>	<b>\$ 121,752,000</b>

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER



February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**3 - VOTES**

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	50,000	MUSEUM OF ART A01-AR-2000-28250 SERVICES & SUPPLIES INCREASE APPROPRIATION	50,000
<b>SOURCES TOTAL</b>	<b>\$ 50,000</b>	<b>USES TOTAL</b>	<b>\$ 50,000</b>

**JUSTIFICATION**

Reflects the transfer of \$50,000 from the Board of Supervisors Second District contracted program services funds to the Los Angeles County Museum of Art (LACMA) to support the Jazz at LACMA program.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2024.02.12 13:19:32 -08'00'

**AUTHORIZED SIGNATURE** ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

**Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 17:41:31  
-08'00'

DATE

**2/12/24**

B.A. NO. 136

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

**Yolanda Reyes** Digitally signed by Yolanda  
Reyes  
Date: 2024.02.13 13:54:07  
-08'00'

DATE

**2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE  
**FY 2023-24**  
**3 - VOTES**

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 39,760,000

USES TOTAL

\$ 39,760,000

**JUSTIFICATION**

Reflects revenue adjustments to properly distinguish between base and growth funding for Youthful Offender Block Grant, juvenile probation activities, and juvenile probation camps programs.

## ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**René Phillips** Digitally signed by René Phillips  
Date: 2024.02.11 19:12:52 -08'00'

AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 17:40:56 -08'00'

B.A. NO. 137

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 12:07:22 -08'00'

DATE **2/13/24**

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
3 - VOTES

SOURCES	USES
<p><b>PROBATION - JUVENILE INSTITUTIONS SERVICES</b> A01-PB-88-8967-17000-17250 2011 REALIGNMENT-YOUTHFUL OFFENDER BLOCK GRANT-GROWTH <b>INCREASE REVENUE</b> <span style="float: right;"><b>1,012,000</b></span></p>	<p><b>PROBATION - SUPPORT SERVICES</b> A01-PB-88-8923-17000-17100 2011 REALIGNMENT-YOUTHFUL OFFENDER BLOCK GRANT-BASE <b>DECREASE REVENUE</b> <span style="float: right;"><b>1,012,000</b></span></p>
<p><b>PROBATION - JUVENILE INSTITUTIONS SERVICES</b> A01-PB-88-8939-17000-17250 2011 REALIGNMENT-JUVENILE PROBATION ACTIVITIES-BASE <b>INCREASE REVENUE</b> <span style="float: right;"><b>256,000</b></span></p>	<p><b>PROBATION - SUPPORT SERVICES</b> A01-PB-88-8939-17000-17100 2011 REALIGNMENT-JUVENILE PROBATION ACTIVITIES-BASE <b>DECREASE REVENUE</b> <span style="float: right;"><b>36,613,000</b></span></p>
<p><b>PROBATION - JUVENILE INSTITUTIONS SERVICES</b> A01-PB-88-8968-17000-17250 2011 REALIGNMENT-JUVENILE PROBATION ACTIVITIES-GROWTH <b>INCREASE REVENUE</b> <span style="float: right;"><b>22,705,000</b></span></p>	
<p><b>PROBATION - SPECIAL SERVICES</b> A01-PB-88-8968-17000-17350 2011 REALIGNMENT-JUVENILE PROBATION ACTIVITIES-GROWTH <b>INCREASE REVENUE</b> <span style="float: right;"><b>13,652,000</b></span></p>	
<p><b>PROBATION - JUVENILE INSTITUTIONS SERVICES</b> A01-PB-88-8969-17000-17250 2011 REALIGNMENT-JUVENILE PROBATION CAMPS-GROWTH <b>INCREASE REVENUE</b> <span style="float: right;"><b>2,135,000</b></span></p>	<p><b>PROBATION - SUPPORT SERVICES</b> A01-PB-88-8948-17000-17100 2011 REALIGNMENT-JUVENILE PROBATION CAMPS-BASE <b>DECREASE REVENUE</b> <span style="float: right;"><b>2,135,000</b></span></p>
<p><b>SOURCES TOTAL</b> <span style="float: right; border: 1px solid black; padding: 2px;"><b>\$ 39,760,000</b></span></p>	<p><b>USES TOTAL</b> <span style="float: right; border: 1px solid black; padding: 2px;"><b>\$ 39,760,000</b></span></p>

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE  
**FY 2023-24**  
**4 - VOTES**

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 3,424,000

USES TOTAL \$ 3,424,000

**JUSTIFICATION**

Reflects adjustments to appropriation and revenue to fund projects approved by the Quality and Productivity Commission.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2024.02.12 13:19:48 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 17:39:16 -08'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 12:09:18 -08'00'

B.A. NO. 138

DATE 2/12/24

DATE 2/13/24

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
4 - VOTES

SOURCES	USES
<b>PRODUCTIVITY INVESTMENT FUND</b> B12-BS-2000-29997 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>PRODUCTIVITY INVESTMENT FUND</b> B12-BS-6100-29997 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>
<b>1,712,000</b>	<b>1,712,000</b>
<b>BOARD OF SUPERVISORS</b> A01-BS-96-9911-10010 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b>	<b>BOARD OF SUPERVISORS</b> A01-BS-2000-10010 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>
<b>345,000</b>	<b>345,000</b>
<b>MEDICAL EXAMINER</b> A01-ME-96-9911-19150 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b>	<b>MEDICAL EXAMINER</b> A01-ME-2000-19150 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>
<b>50,000</b>	<b>50,000</b>
<b>HUMAN RESOURCES</b> A01-HM-96-9911-11201 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b>	<b>HUMAN RESOURCES</b> A01-HM-2000-11201 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>
<b>468,000</b>	<b>468,000</b>
<b>MILITARY AND VETERANS AFFAIRS</b> A01-MV-96-9911-26500 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b>	<b>MILITARY AND VETERANS AFFAIRS</b> A01-MV-2000-26500 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>
<b>140,000</b>	<b>140,000</b>
<b>MUSEUM OF NATURAL HISTORY</b> A01-NH-96-9911-28300 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b>	<b>MUSEUM OF NATURAL HISTORY</b> A01-NH-2000-28300 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>
<b>709,000</b>	<b>709,000</b>
<b>SOURCES TOTAL</b>	<b>USES TOTAL</b>
<b>\$ 3,424,000</b>	<b>\$ 3,424,000</b>

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**3 - VOTES**

SOURCES

USES

**PUBLIC DEFENDER**

A01-PD-2000-15200

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**5,000,000**

**PUBLIC DEFENDER**

A01-PD-88-8810-15200

STATE-SPECIAL GRANTS

**DECREASE REVENUE**

**5,000,000**

**SOURCES TOTAL**

**\$ 5,000,000**

**USES TOTAL**

**\$ 5,000,000**

**JUSTIFICATION**

Reflects adjustments to revenue and appropriation for actual expenditures related to the Board of State and Community Corrections (BSCC) Edward Byrne Memorial Justice Assistance Grant. Funding for subsequent fiscal years will be prorated accordingly during the normal budget process.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**Kieu-Anh King** Digitally signed by Kieu-Anh King  
Date: 2024.02.12 10:09:15 -08'00'

**AUTHORIZED SIGNATURE**

KIEU-ANH KING, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 17:27:15 -08'00'

B.A. NO. 139

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 12:13:07 -08'00'

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**4 - VOTES**

SOURCES		USES	
<b>PUBLIC HEALTH</b>		<b>PUBLIC HEALTH</b>	
A01-PH-90-90WK-24500		A01-PH-2000-24500	
ARP - PROGRAMS		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>21,000,000</b>	<b>INCREASE APPROPRIATION</b>	<b>21,000,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
<b>\$ 21,000,000</b>		<b>\$ 21,000,000</b>	

**JUSTIFICATION**

Reflects an increase in appropriation and revenue to support community-based COVID-19 testing, fully offset by American Rescuel Plan Act (ARP) Coronavirus Local Fiscal Recovery Funds (CLFRF).

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**Erika Bonilla** Digitally signed by Erika Bonilla  
Date: 2024.02.12 09:51:56 -08'00'

**AUTHORIZED SIGNATURE** ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



**JEFF LEVINSON**  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 17:45:15 -08'00'

B.A. NO. 140

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 12:41:15 -08'00'

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**4 - VOTES**

SOURCES		USES	
<b>PUBLIC HEALTH</b> A01-PH-90-9001-24500 FEDERAL-OTHER <b>INCREASE REVENUE</b>	<b>749,000</b>	<b>PUBLIC HEALTH</b> A01-PH-1000-24500 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>250,000</b>
		<b>PUBLIC HEALTH</b> A01-PH-2000-24500 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>499,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 749,000</b>	<b>USES TOTAL</b>	<b>\$ 749,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation for contracted services and program oversight and support, fully offset by federal revenue for the implementation of Early Needs Response for Infant and Child Health (ENRICH-LAC) Program for the period of September 30, 2023 through June 30, 2024.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**Erika Bonilla** Digitally signed by Erika Bonilla  
Date: 2024.02.12 09:52:19 -08'00'

**AUTHORIZED SIGNATURE** ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 17:50:53 -08'00'

B.A. NO. 141

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 12:42:47 -08'00'

DATE **2/13/24**



February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**3 - VOTES**

SOURCES		USES	
PFU-PUBLIC SOCIAL SERVICES A01-CB-2000-13749-13762 SERVICES & SUPPLIES DECREASE APPROPRIATION	<b>13,921,000</b>	PSS-INDIGENT AID A01-SS-5500-26300-26460 OTHER CHARGES INCREASE APPROPRIATION	<b>13,921,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 13,921,000</b>	<b>USES TOTAL</b>	<b>\$ 13,921,000</b>

**JUSTIFICATION**

Reflects an increase in General Relief expenditures due to higher than budgeted caseload and cost per case.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Michael J. Martinez  
Digitally signed by Michael J. Martinez  
Date: 2024.02.10 15:14:46 -08'00'

AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam**  
Digitally signed by Lan Sam  
Date: 2024.02.12 17:49:38 -08'00'

B.A. NO. 142

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2024.02.13 12:46:57 -08'00'

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**4 - VOTES**

SOURCES		USES	
PSS-CASH ASSISTANCE PROGRAM FOR IMMIGRANTS A01-SS-88-8731-26300-26420 STATE AID-PUB ASSIST PROG INCREASE REVENUE	4,500,000	PSS-CASH ASSISTANCE PROGRAM FOR IMMIGRANTS A01-SS-5500-26300-26420 OTHER CHARGES INCREASE APPROPRIATION	4,500,000
<b>SOURCES TOTAL</b>	<b>\$ 4,500,000</b>	<b>USES TOTAL</b>	<b>\$ 4,500,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation and revenue for the Cash Assistance Program for Immigrants (CAPI).

# ADOPTED


BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

Michael J. Martinez  
Digitally signed by Michael J. Martinez  
Date: 2024.02.10 15:15:26 -08'00'

**AUTHORIZED SIGNATURE** MICHAEL MARTINEZ, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam**  
Digitally signed by Lan Sam  
Date: 2024.02.12 17:49:06 -08'00'

B.A. NO. 143

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2024.02.13 12:54:02 -08'00'

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**3 - VOTES**

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	500,000	PUBLIC WORKS A01-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	500,000
<b>SOURCES TOTAL</b>	<b>\$ 500,000</b>	<b>USES TOTAL</b>	<b>\$ 500,000</b>

**JUSTIFICATION**

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Public Works General Fund, to fund the development of Request for Proposal templates and contract documents to utilize the Progressive Design-Build delivery method in the Unincorporated County Areas - Stormwater Urban Runoff Quality Program

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

Digitally signed by C. Chia-Ann Yen  
Date: 2024.02.12 09:54:57 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Lan Sam**  
Digitally signed by Lan Sam  
Date: 2024.02.12 17:55:57 -08'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2024.02.13 12:57:59 -08'00'

B.A. NO. 144

DATE **2/12/24**

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2023-24  
4 - VOTES

SOURCES		USES	
PUBLIC WORKS - SATIVA WATER SYSTEM FUND CN3-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION		3,000,000	PUBLIC WORKS - SATIVA WATER SYSTEM FUND CN3-PW-6100-47000 OTHER FINANCING USES INCREASE APPROPRIATION
			3,000,000
PUBLIC WORKS A01-PW-96-9911-47000 OPERATING TRANSFERS IN INCREASE REVENUE		3,000,000	PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES INCREASE APPROPRIATION
			3,000,000
<b>SOURCES TOTAL</b>		<b>\$ 6,000,000</b>	<b>USES TOTAL</b>
			<b>\$ 6,000,000</b>

**JUSTIFICATION**

Reflects adjustments to appropriation and revenue necessary to repay the County General Fund.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Digitally signed by C. Chia-Ann Yen  
Date: 2024.02.12 09:58:15 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Lan Sam**  
Digitally signed by Lan Sam  
Date: 2024.02.12 17:55:21 -08'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2024.02.13 13:00:12 -08'00'

B.A. NO. 145

DATE 2/12/24

DATE 2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2023-24  
4 - VOTES

SOURCES		USES	
WATERWK DIST GENERAL #29 N32-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION	250,000	WATERWK DIST GENERAL #29 N32-PW-6100-47000 OTHER FINANCING USES INCREASE APPROPRIATION	250,000
PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-96-9914-47000 DPW TRANSFER IN-EQUIPMENT INCREASE REVENUE	250,000	PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-6030-47000 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	250,000
<b>SOURCES TOTAL</b>	<b>\$ 500,000</b>	<b>USES TOTAL</b>	<b>\$ 500,000</b>

**JUSTIFICATION**

Reflects revenue and appropriation adjustments necessary to finance the purchase of a crane utility truck and increase emergency equipment replacement funding.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

Digitally signed by C. Chia-Ann Yen  
Date: 2024.02.12 09:54:21 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Lan Sam**  
Digitally signed by Lan Sam  
Date: 2024.02.12 17:54:18 -08'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2024.02.13 13:04:31 -08'00'

B.A. NO. 146

DATE 2/12/24

DATE 2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2023-24  
4 - VOTES**

SOURCES		USES	
WATERWK DIST ACO #36 N47-PW-604A-47000 CAPITAL ASSETS - INFRASTRUCTURE DECREASE APPROPRIATION	600,000	WATERWK DIST ACO #36 N47-PW-6100-47000 OTHER FINANCING USES INCREASE APPROPRIATION	500,000
WATERWK DIST GENERAL #36 N46-PW-96-9911-47000 OPERATING TRANSFERS IN INCREASE REVENUE	500,000	WATERWK DIST GENERAL #36 N46-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	500,000
		WATERWK DIST ACO #36 N47-PW-5500-47000 OTHER CHARGES INCREASE APPROPRIATION	100,000
<b>SOURCES TOTAL</b>	<b>\$ 1,100,000</b>	<b>USES TOTAL</b>	<b>\$ 1,100,000</b>

**JUSTIFICATION**

Reflects adjustments to revenue and appropriation necessary to fund operational needs in Val Verde Waterworks District #36 General Fund, and finance operating transfers and loan repayment in the Waterworks District #36 ACO Fund.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

Digitally signed by C. Chia-Ann Yen  
Date: 2024.02.12 09:53:46 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam**  
Digitally signed by Lan Sam  
Date: 2024.02.12 17:53:39 -08'00'

B.A. NO. 147

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2024.02.13 13:09:39 -08'00'

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2023-24  
4 - VOTES

SOURCES		USES	
<b>PUBLIC WORKS</b>		<b>PUBLIC WORKS</b>	
A01-PW-82-8303-47000		A01-PW-2000-47000	
BUILDING PERMITS		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>9,528,000</b>	<b>INCREASE APPROPRIATION</b>	<b>10,829,000</b>
<b>PUBLIC WORKS</b>		<b>PUBLIC WORKS</b>	
A01-PW-82-8305-47000			
ELECTRICAL PERMITS			
<b>INCREASE REVENUE</b>	<b>1,148,000</b>		
<b>PUBLIC WORKS</b>		<b>PUBLIC WORKS</b>	
A01-PW-82-8311-47000			
PLUMBING PERMITS			
<b>INCREASE REVENUE</b>	<b>153,000</b>		
<b>SOURCES TOTAL</b>	<b>\$ 10,829,000</b>	<b>USES TOTAL</b>	<b>\$ 10,829,000</b>

**JUSTIFICATION**

Reflects appropriation increases for plan check and inspection services, offset by increases in Building, Electrical, and Plumbing Permits revenues.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

Digitally signed by C. Chia-Ann Yen  
Date: 2024.02.12 09:53:13 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam  
Digitally signed by Lan Sam  
Date: 2024.02.12 17:52:51 -08'00'

B.A. NO. 148

DATE

2/12/24

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes  
Digitally signed by Yolanda Reyes  
Date: 2024.02.13 13:11:55 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**4 - VOTES**

SOURCES		USES	
PUBLIC WORKS - ARTICLE 3 - BIKEWAY FUND CN1-PW-81-8027-47000		PUBLIC WORKS - ARTICLE 3 - BIKEWAY FUND CN1-PW-2000-47000	
TAXES-ARTICLE 3-BIKEWAY FUND		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>332,000</b>	<b>INCREASE APPROPRIATION</b>	<b>364,000</b>
PUBLIC WORKS - ARTICLE 3 - BIKEWAY FUND CN1-PW-86-8605-47000			
INTEREST FROM TREASURY POOL DEPOSITS			
<b>INCREASE REVENUE</b>	<b>32,000</b>		
<b>SOURCES TOTAL</b>	<b>\$ 364,000</b>	<b>USES TOTAL</b>	<b>\$ 364,000</b>

**JUSTIFICATION**

Reflects an increase in Article 3-Bikeway Fund tax and interest revenues from a Metropolitan Transportation Authority claim and a corresponding increase in appropriation.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

Digitally signed by C. Chia-Ann Yen  
Date: 2024.02.12 09:52:37 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Lan Sam**  
Digitally signed by Lan Sam  
Date: 2024.02.12 17:52:07 -08'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2024.02.13 13:14:11 -08'00'

B.A. NO. 149

DATE **2/12/24**

DATE **2/13/24**



February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**4 - VOTES**

SOURCES

USES

**PUBLIC WORKS - ROAD FUND**  
B03-3088

COMMITTED FOR SB1 - ROAD MAINTENANCE AND REHABILITATION ACCT  
**DECREASE OBLIGATED FUND BALANCE 20,000,000**

**PUBLIC WORKS - ROAD FUND**  
B03-PW-604A-47000

CAPITAL ASSETS - INFRASTRUCTURE  
**INCREASE APPROPRIATION 20,000,000**

**SOURCES TOTAL \$ 20,000,000**

**USES TOTAL \$ 20,000,000**

**JUSTIFICATION**

Reflects increases in Capital Assets-Infrastructure appropriation to finance various Road Maintenance and Rehabilitation projects, fully offset by a decrease in the Obligated Fund Balance Committed for SB1 - Road Maintenance and Rehabilitation Account.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

Digitally signed by C. Chia-Ann Yen  
Date: 2024.02.12 09:52:02 -08'00'

**AUTHORIZED SIGNATURE**

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Lan Sam**  
Digitally signed by Lan Sam  
Date: 2024.02.12 17:51:29 -08'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2024.02.13 13:15:32 -08'00'

B.A. NO. 150

DATE 2/12/24

DATE 2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2023-24  
4 - VOTES

SOURCES		USES	
REGIONAL PLANNING A01-RP-92-R220-19350 PUBLIC WORKS INTERNAL SERVICE FUND INCREASE REVENUE	495,000	REGIONAL PLANNING A01-RP-2000-19350 SERVICES & SUPPLIES INCREASE APPROPRIATION	495,000
<b>SOURCES TOTAL</b>	<b>\$ 495,000</b>	<b>USES TOTAL</b>	<b>\$ 495,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation and revenue for consultant services to prepare the Climate Action Plan Update and Environmental Impact Report, fully offset by Environmental Protection Agency Inflation Reduction Act - Climate Pollution Reduction Planning Grant funds through a departmental service order from Public Works.

## ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

Digitally signed by C. Chia-Ann Yen  
Date: 2024.02.12 09:51:16 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Lan Sam**  
Digitally signed by Lan Sam  
Date: 2024.02.12 18:01:19 -08'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda Reyes  
Date: 2024.02.13 13:16:59 -08'00'

B.A. NO. 151

DATE 2/12/24

DATE 2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**3 - VOTES**

SOURCES		USES	
PFU-VARIOUS		REGISTRAR-RECORDER/COUNTY CLERK	
A01-CB-2000-13749-13760		A01-RR-1000-11300	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
<b>DECREASE APPROPRIATION</b>	<b>1,763,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,763,000</b>
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
	<b>\$ 1,763,000</b>		<b>\$ 1,763,000</b>

**JUSTIFICATION**

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Registrar-Recorder/County Clerk to fund signature verifications for elections.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2024.02.12 13:20:02 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 18:00:45 -08'00'

B.A. NO. 152

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 13:21:28 -08'00'

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2023-24  
3 - VOTES**

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	6,660,000	REGISTRAR-RECORDER/COUNTY CLERK A01-RR-2000-11300 SERVICES & SUPPLIES INCREASE APPROPRIATION	6,403,000
		REGISTRAR-RECORDER/COUNTY CLERK A01-RR-5500-11300 OTHER CHARGES INCREASE APPROPRIATION	257,000
<b>SOURCES TOTAL</b>	<b>\$ 6,660,000</b>	<b>USES TOTAL</b>	<b>\$ 6,660,000</b>

**JUSTIFICATION**

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Registrar-Recorder/County Clerk for low voltage; furniture, fixtures, and equipment; and annual financing costs for the Ballot Processing Center.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2024.02.12 13:20:17 -08'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



**JEFF LEVINSON**  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 18:00:04 -08'00'

B.A. NO. 153

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 13:24:19 -08'00'

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL** \$ 2,900,000

**USES TOTAL** \$ 2,900,000

**JUSTIFICATION**

Reflects the transfer of Appropriations for Contingencies in the Registrar-Recorder - Micrographics Fund, Registrar-Recorder - Vitals and Health Statistics Fund, Registrar-Recorder - Modernization and Improvement Fund, and Registrar-Recorder - Multi-County E-Recording Project Fund to Registrar-Recorder/County Clerk to finance office projects and supplies.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2024.02.12 13:20:29 -08'00'

**AUTHORIZED SIGNATURE**

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 17:59:14 -08'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 13:27:56 -08'00'

B.A. NO. 154

DATE **2/12/24**

DATE **2/13/24**

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
4 - VOTES

SOURCES	USES
<p>REGISTRAR-RECORDER - MICROGRAPHICS FUND B35-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>284,000</b></span></p>	<p>REGISTRAR-RECORDER - MICROGRAPHICS FUND B35-RR-6100-43035 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>284,000</b></span></p>
<p>REGISTRAR-RECORDER - VITALS AND HEALTH STATISTICS FUND B36-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>133,000</b></span></p>	<p>REGISTRAR-RECORDER - VITALS AND HEALTH STATISTICS FUND B36-RR-6100-43036 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>133,000</b></span></p>
<p>REGISTRAR-RECORDER - MODERNIZATION AND IMPROVEMENT FUND B37-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>1,024,000</b></span></p>	<p>REGISTRAR-RECORDER - MODERNIZATION AND IMPROVEMENT FUND B37-RR-6100-43037 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>1,024,000</b></span></p>
<p>REGISTRAR-RECORDER - MULTI-COUNTY E-RECORDING PROJECT FUND B39-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>9,000</b></span></p>	<p>REGISTRAR-RECORDER - MULTI-COUNTY E-RECORDING PROJECT FUND B39-RR-6100-43039 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>9,000</b></span></p>
<p>REGISTRAR-RECORDER/COUNTY CLERK A01-RR-96-9911-11300 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b> <span style="float: right;"><b>1,450,000</b></span></p>	<p>REGISTRAR-RECORDER/COUNTY CLERK A01-RR-2000-11300 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>1,450,000</b></span></p>
<p><b>SOURCES TOTAL</b> <span style="float: right;"><b>\$ 2,900,000</b></span></p>	<p><b>USES TOTAL</b> <span style="float: right;"><b>\$ 2,900,000</b></span></p>

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024

  
 JEFF LEVINSON  
 INTERIM EXECUTIVE OFFICER

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2023-24**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL**

**\$ 219,763,000**

**USES TOTAL**

**\$ 219,763,000**

**JUSTIFICATION**

Reflects transfer of appropriation from the Provisional Financing Uses budget unit primarily for services and supplies and settlement costs. Also reflects adjustments to appropriation and revenue for contracted security services.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**René Phillips** Digitally signed by René Phillips  
Date: 2024.02.11 19:13:16 -08'00'

**AUTHORIZED SIGNATURE**

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



**JEFF LEVINSON**  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 17:58:25 -08'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 13:29:23 -08'00'

B.A. NO. 155

DATE **2/12/24**

DATE **2/13/24**

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
4 - VOTES

SOURCES		USES	
<b>PFU-SHERIFF</b>		<b>SHERIFF - PATROL CLEARING</b>	
A01-CB-2000-13749-13752		A01-SH-2000-15681-15682	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>151,119,000</b>	<b>INCREASE APPROPRIATION</b>	<b>22,357,000</b>
<b>PFU-VARIOUS</b>		<b>SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED</b>	
A01-CB-2000-13749-13760		A01-SH-2000-15681-15692	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>30,000,000</b>	<b>INCREASE APPROPRIATION</b>	<b>22,357,000</b>
<b>SHERIFF - PATROL CLEARING</b>		<b>SHERIFF - ADMINISTRATION</b>	
A01-SH-5350-15681-15682		A01-SH-2000-15681-15684	
S & S EXPENDITURE DISTRIBUTION		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>22,357,000</b>	<b>INCREASE APPROPRIATION</b>	<b>3,198,000</b>
<b>SHERIFF - COUNTY SERVICES</b>		<b>SHERIFF - ADMINISTRATION</b>	
A01-SH-6800-15681-15689		A01-SH-5500-15681-15684	
INTRAFUND TRANSFERS		OTHER CHARGES	
<b>DECREASE APPROPRIATION</b>	<b>11,445,000</b>	<b>INCREASE APPROPRIATION</b>	<b>30,000,000</b>
<b>SHERIFF - COUNTY SERVICES</b>		<b>SHERIFF - DETECTIVE SERVICES</b>	
A01-SH-92-9320-15681-15689		A01-SH-2000-15681-15683	
OTHER COUNTY DEPARTMENTS		SERVICES & SUPPLIES	
<b>INCREASE REVENUE</b>	<b>4,842,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,945,000</b>
		<b>SHERIFF - COURT SERVICES</b>	
		A01-SH-2000-15681-15686	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>3,149,000</b>
		<b>SHERIFF - CUSTODY</b>	
		A01-SH-2000-15681-15685	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>48,677,000</b>
		<b>SHERIFF - COUNTY SERVICES</b>	
		A01-SH-2000-15681-15689	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>39,901,000</b>



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
4 - VOTES

SOURCES

USES

SHERIFF - COUNTY SERVICES

A01-SH-6030-15681-15689

CAPITAL ASSETS - EQUIPMENT

**INCREASE APPROPRIATION**

**351,000**

SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-1000-15681-15687

SALARIES & EMPLOYEE BENEFITS

**INCREASE APPROPRIATION**

**100,000**

SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-2000-15681-15687

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**47,728,000**

SOURCES TOTAL

**\$ 219,763,000**

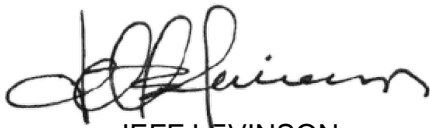
USES TOTAL

**\$ 219,763,000**

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE  
**FY 2023-24**  
**4 - VOTES**

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 26,622,000

USES TOTAL

\$ 26,622,000

**JUSTIFICATION**

Reflects adjustments to appropriation and revenue for various contract agreements.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**René Phillips** Digitally signed by René Phillips  
Date: 2024.02.11 19:13:40 -08'00'

AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 18:08:56 -08'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 13:34:06 -08'00'

B.A. NO. 156

DATE **2/12/24**

DATE **2/13/24**

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
4 - VOTES

SOURCES		USES	
SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION <b>DECREASE APPROPRIATION</b>	<b>3,684,000</b>	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>539,000</b>
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION <b>DECREASE APPROPRIATION</b>	<b>539,000</b>	SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>3,684,000</b>
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-94-9686-15681-15692 DONATIONS <b>INCREASE REVENUE</b>	<b>100,000</b>	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>539,000</b>
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9013-15681-15692 COMMUNITY DEVELOPMENT BLOCK GRANT <b>INCREASE REVENUE</b>	<b>463,000</b>	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>3,684,000</b>
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-86-8400-15681-15692 PAYMENT FROM FOUNDATION <b>INCREASE REVENUE</b>	<b>10,000</b>	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6030-15681-15692 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>	<b>2,053,000</b>
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6800-15681-15692 INTRAFUND TRANSFERS <b>DECREASE APPROPRIATION</b>	<b>363,000</b>	SHERIFF - DETECTIVE SERVICES A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>3,200,000</b>
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-92-9317-15681-15692 CONTRACT CITIES SERVICES <b>INCREASE REVENUE</b>	<b>318,000</b>	SHERIFF - DETECTIVE SERVICES A01-SH-2000-15681-15683 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>367,000</b>
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9095-15681-15692 HOMELAND SECURITY GRANT PROGRAM (HSGP) - URBAN AREA SEC INIT <b>INCREASE REVENUE</b>	<b>5,022,000</b>	SHERIFF - DETECTIVE SERVICES A01-SH-6030-15681-15683 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>	<b>1,129,000</b>

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24			
4 - VOTES			
SOURCES		USES	
SHERIFF - DETECTIVE SERVICES A01-SH-88-8867-15681-15683 STATE GRANT - ORGANIZED RETAIL THEFT PREVENTION <b>INCREASE REVENUE</b>	<b>4,560,000</b>	SHERIFF - CUSTODY A01-SH-2000-15681-15685 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>1,353,000</b>
SHERIFF - DETECTIVE SERVICES A01-SH-84-8431-15681-15683 FORFEITURES & PENALTIES <b>INCREASE REVENUE</b>	<b>136,000</b>	SHERIFF - CUSTODY A01-SH-6030-15681-15685 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>	<b>1,750,000</b>
SHERIFF - CUSTODY A01-SH-88-8944-15681-15685 2011 REALIGNMENT-AB109 <b>INCREASE REVENUE</b>	<b>2,512,000</b>	SHERIFF - COURT SERVICES A01-SH-1000-15681-15686 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>5,888,000</b>
SHERIFF - CUSTODY A01-SH-6800-15681-15685 INTRAFUND TRANSFERS <b>DECREASE APPROPRIATION</b>	<b>591,000</b>	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-2000-15681-15687 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>1,925,000</b>
SHERIFF - COURT SERVICES A01-SH-88-8944-15681-15686 2011 REALIGNMENT-AB109 <b>INCREASE REVENUE</b>	<b>5,341,000</b>	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-92-9443-15681-15687 LAW ENFORCEMENT TRAINING <b>DECREASE REVENUE</b>	<b>511,000</b>
SHERIFF - COURT SERVICES A01-SH-92-9301-15681-15686 LAW ENFORCEMENT SERVICES <b>INCREASE REVENUE</b>	<b>12,000</b>		
SHERIFF - COURT SERVICES A01-SH-92-9318-15681-15686 COURTROOM SECURITY (TRIAL COURT FUNDING) <b>INCREASE REVENUE</b>	<b>535,000</b>		
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-88-8944-15681-15687 2011 REALIGNMENT-AB109 <b>INCREASE REVENUE</b>	<b>1,921,000</b>		

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
4 - VOTES

SOURCES

USES

SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-1000-15681-15687

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 515,000

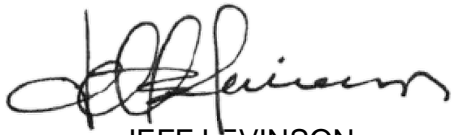
SOURCES TOTAL \$ 26,622,000

USES TOTAL \$ 26,622,000

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE  
**FY 2023-24**  
**3 - VOTES**

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 85,269,000

USES TOTAL

\$ 85,269,000

**JUSTIFICATION**

Reflects realignment of appropriation and revenue to reflect current operational needs.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**René Phillips** Digitally signed by René Phillips  
Date: 2024.02.11 19:14:01 -08'00'

AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

**Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 18:08:21 -08'00'

DATE

**2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

**Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 13:39:44 -08'00'

DATE

**2/13/24**

B.A. NO. 157

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
3 - VOTES

SOURCES		USES	
SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION <b>DECREASE APPROPRIATION</b>	<b>1,062,000</b>	SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>1,062,000</b>
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>	<b>36,355,000</b>	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>12,000</b>
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-5500-15681-15692 OTHER CHARGES <b>DECREASE APPROPRIATION</b>	<b>1,000,000</b>	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8890-15681-15692 STATE AID-PUBLIC SAFETY SVS <b>DECREASE REVENUE</b>	<b>16,005,000</b>
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-96-9918-15681-15692 OPERATING TRANSFERS IN - MEASURE H <b>INCREASE REVENUE</b>	<b>1,062,000</b>	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-92-9317-15681-15692 CONTRACT CITIES SERVICES <b>DECREASE REVENUE</b>	<b>21,957,000</b>
SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-88-8890-15681-15690 STATE AID-PUBLIC SAFETY SVS <b>INCREASE REVENUE</b>	<b>16,005,000</b>	SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-1000-15681-15690 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>14,890,000</b>
SHERIFF - PATROL - CONTRACT CITIES A01-SH-92-9317-15681-15691 CONTRACT CITIES SERVICES <b>INCREASE REVENUE</b>	<b>21,957,000</b>	SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-2000-15681-15690 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>558,000</b>
SHERIFF - DETECTIVE SERVICES A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS <b>DECREASE APPROPRIATION</b>	<b>405,000</b>	SHERIFF - PATROL - CONTRACT CITIES A01-SH-1000-15681-15691 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>21,465,000</b>
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-5500-15681-15687 OTHER CHARGES <b>DECREASE APPROPRIATION</b>	<b>6,361,000</b>	SHERIFF - PATROL - CONTRACT CITIES A01-SH-2000-15681-15691 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>492,000</b>

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

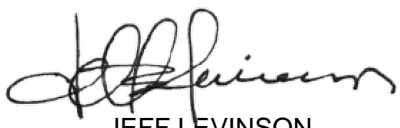
FY 2023-24  
3 - VOTES

SOURCES	USES
<p><b>SHERIFF - COUNTY SERVICES</b> A01-SH-2000-15681-15689 SERVICES &amp; SUPPLIES <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>1,062,000</b></span></p>	<p><b>SHERIFF - DETECTIVE SERVICES</b> A01-SH-2000-15681-15683 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>405,000</b></span></p>
	<p><b>SHERIFF - GENERAL SUPPORT SERVICES</b> A01-SH-6030-15681-15687 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>2,568,000</b></span></p>
	<p><b>SHERIFF - GENERAL SUPPORT SERVICES</b> A01-SH-2000-15681-15687 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>3,793,000</b></span></p>
	<p><b>SHERIFF - COUNTY SERVICES</b> A01-SH-96-9918-15681-15689 OPERATING TRANSFERS IN - MEASURE H <b>DECREASE REVENUE</b> <span style="float: right;"><b>1,062,000</b></span></p>
	<p><b>HOMELESS AND HOUSING PROGRAM</b> A01-CB-5500-26685 OTHER CHARGES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>1,000,000</b></span></p>
<p><b>SOURCES TOTAL</b> <span style="float: right;"><b>\$ 85,269,000</b></span></p>	<p><b>USES TOTAL</b> <span style="float: right;"><b>\$ 85,269,000</b></span></p>

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER



February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2023-24  
3 - VOTES**

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	995,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	995,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	995,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	995,000
<b>SOURCES TOTAL</b>	<b>\$ 1,990,000</b>	<b>USES TOTAL</b>	<b>\$ 1,990,000</b>

**JUSTIFICATION**

Reflects the transfer of appropriation from the Board of Supervisors First District contracted program services funds to the Sheriff's Department to support the Crime Enforcement Teams of Rowland and Hacienda Heights.

## ADOPTED


BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024

**René Phillips** Digitally signed by René Phillips  
Date: 2024.02.11 19:14:38 -08'00'

AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 18:03:27 -08'00'

B.A. NO. 158

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 13:41:19 -08'00'

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2023-24  
3 - VOTES**

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	186,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	186,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	186,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	186,000
<b>SOURCES TOTAL</b>	<b>\$ 372,000</b>	<b>USES TOTAL</b>	<b>\$ 372,000</b>

**JUSTIFICATION**

Reflects the transfer of appropriation from the Board of Supervisors First District contracted program services funds to the Sheriff's Department to support the Industry Sheriff Station.

## ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**René Phillips** Digitally signed by René Phillips  
Date: 2024.02.11 19:15:07 -08'00'

**AUTHORIZED SIGNATURE** RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam**  
Digitally signed by Lan Sam  
Date: 2024.02.12 18:02:49  
-08'00'

B.A. NO. 159

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**  
Digitally signed by Yolanda  
Reyes  
Date: 2024.02.13 13:44:13  
-08'00'

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2023-24  
3 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	2,040,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	2,040,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	2,040,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	2,040,000
<b>SOURCES TOTAL</b>	<b>\$ 4,080,000</b>	<b>USES TOTAL</b>	<b>\$ 4,080,000</b>

**JUSTIFICATION**

Reflects the transfer of appropriation from the Board of Supervisors Fourth District contracted program services funds to the Sheriff's Department to continue supporting the Crime Suppression Teams in the Fourth District.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024

René Phillips Digitally signed by René Phillips  
Date: 2024.02.11 19:15:27 -08'00'

AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 18:02:00 -08'00'

B.A. NO. 160

DATE 2/12/24

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 13:45:36 -08'00'

DATE 2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2023-24  
3 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	774,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	774,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	774,000	SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-1000-15681-15690 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	774,000
<b>SOURCES TOTAL</b>	<b>\$ 1,548,000</b>	<b>USES TOTAL</b>	<b>\$ 1,548,000</b>

**JUSTIFICATION**

Reflects the transfer of appropriation from the Board of Supervisors Fifth District contracted program services funds to the Sheriff's Department to support the Homeless Outreach Services Team program and provide law enforcement services in the Altadena area.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024

René Phillips Digitally signed by René Phillips  
Date: 2024.02.11 19:15:46 -08'00'

AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 18:10:23 -08'00'

B.A. NO. 161

DATE 2/12/24

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 13:46:37 -08'00'

DATE 2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3099 COMMITTED FOR AC/TTC ETAX SYSTEM		TREASURER AND TAX COLLECTOR A01-TT-2000-10950 SERVICES & SUPPLIES	
DECREASE OBLIGATED FUND BALANCE	869,000	INCREASE APPROPRIATION	869,000
<b>SOURCES TOTAL</b>	<b>\$ 869,000</b>	<b>USES TOTAL</b>	<b>\$ 869,000</b>

**JUSTIFICATION**

Reflects the transfer of \$869,000 from the Committed for AC/TTC eTax System obligated fund balance to the Treasurer and Tax Collector budget to reimburse expenses incurred for request for proposal consulting and County Counsel services.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES


**#30 FEB 27 2024**

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2024.02.12 13:20:56 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 18:11:00 -08'00'

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.13 13:47:48 -08'00'

B.A. NO. 162

DATE **2/12/24**

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>TREASURER AND TAX COLLECTOR</b>	
A01-3041		A01-TT-5500-10950	
COMMITTED FOR TTC CLIENT ASSET & MANAGEMENT SYSTEM		OTHER CHARGES	
<b>DECREASE OBLIGATED FUND BALANCE</b>	<b>500,000</b>	<b>INCREASE APPROPRIATION</b>	<b>500,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 500,000</b>	<b>USES TOTAL</b>	<b>\$ 500,000</b>

**JUSTIFICATION**

Reflects the transfer of \$500,000 to the Treasurer and Tax Collector (TTC) budget from the Committed for TTC Client Asset & Management System (CAMS) for the implementation, license, and maintenance of the Fiduciary Electronic Information System (FIDELIS) contract.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**Anthony Baker** Digitally signed by Anthony Baker  
Date: 2024.02.12 13:21:10 -08'00'

**AUTHORIZED SIGNATURE**

**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



**JEFF LEVINSON**  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 18:11:37  
-08'00'

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda  
Reyes  
Date: 2024.02.13 13:48:55  
-08'00'

DATE **2/13/24**

B.A. NO. 163

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE  
**FY 2023-24**  
**3 - VOTES**

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 1,000,000

USES TOTAL \$ 1,000,000

**JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses budget unit to various departments to fund the cost of County's Information and Referral services contract with 211 LA.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

Michael J. Martinez  
Digitally signed by Michael J. Martinez  
Date: 2024.02.10 15:16:19 -08'00'

AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lan Sam  
Digitally signed by Lan Sam  
Date: 2024.02.12 18:12:11 -08'00'

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes  
Digitally signed by Yolanda Reyes  
Date: 2024.02.13 13:50:24 -08'00'

B.A. NO. 164

DATE 2/12/24

DATE 2/13/24

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

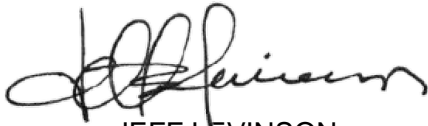
FY 2023-24  
3 - VOTES

SOURCES	USES
<p><b>PFU-VARIOUS</b> A01-CB-2000-13749-13760 SERVICES &amp; SUPPLIES <b>DECREASE APPROPRIATION</b></p>	<p><b>CHILDREN AND FAMILY SERVICES - ADMINISTRATION</b> A01-CH-2000-26200 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b></p>
<b>1,000,000</b>	<b>32,000</b>
	<p><b>HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION</b> A01-HS-2000-20000 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b></p>
	<b>32,000</b>
	<p><b>MENTAL HEALTH</b> A01-MH-2000-20500 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b></p>
	<b>32,000</b>
	<p><b>NONDEPARTMENTAL SPECIAL ACCOUNTS</b> A01-CB-2000-13690 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b></p>
	<b>26,000</b>
	<p><b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b> A01-SS-2000-25900 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b></p>
	<b>690,000</b>
	<p><b>AGING AND DISABILITIES - ADMINISTRATION</b> A01-AG-2000-27810 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b></p>
	<b>156,000</b>
	<p><b>PUBLIC HEALTH</b> A01-PH-2000-24500 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b></p>
	<b>32,000</b>
<b>SOURCES TOTAL</b>	<b>USES TOTAL</b>
<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>

ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER



February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE  
**FY 2023-24**  
**4 - VOTES**

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 67,451,000

USES TOTAL

\$ 67,451,000

**JUSTIFICATION**

On July 27, 2021 and September 13, 2022, the Board approved spending plans for the County's \$1.95 billion allocation of American Rescue Plan (ARP) Coronavirus Local Fiscal Recovery Funds (CLFRF). These adjustments reflect the recognition of ARP CLFRF and ARP Local Assistance and Tribal Consistency Funds revenue to support recommended changes to the spending plan provided to the Board on November 6, 2023.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Digitally signed by Matthew McGloin  
Date: 2024.02.12 09:18:46 -08'00'

AUTHORIZED SIGNATURE

MATTHEW MCGLOIN, SENIOR ASSISTANT CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lan Sam  
Digitally signed by Lan Sam  
Date: 2024.02.12 18:13:28 -08'00'

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes  
Digitally signed by Yolanda Reyes  
Date: 2024.02.13 13:52:44 -08'00'

B.A. NO. 165

DATE 2/12/24

DATE 2/13/24

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
4 - VOTES

SOURCES		USES	
<b>CONSUMER AND BUSINESS AFFAIRS</b>			
A01-CA-90-90WK-19100		CONSUMER AND BUSINESS AFFAIRS	
ARP - PROGRAMS		A01-CA-2000-19100	
<b>INCREASE REVENUE</b>	<b>29,750,000</b>	SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>32,410,000</b>
<b>CONSUMER AND BUSINESS AFFAIRS</b>			
		A01-CA-1000-19100	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>340,000</b>
<b>ECONOMIC AND BUSINESS DEVELOPMENT</b>			
A01-EW-90-90WK-27920-27921		ECONOMIC AND BUSINESS DEVELOPMENT	
ARP - PROGRAMS		A01-EW-2000-27920-27921	
<b>INCREASE REVENUE</b>	<b>14,063,000</b>	SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>14,063,000</b>
<b>ECONOMIC OPPORTUNITY - ADMINISTRATION</b>			
A01-EW-90-90WK-27910		ECONOMIC OPPORTUNITY - ADMINISTRATION	
ARP - PROGRAMS		A01-EW-2000-27910	
<b>INCREASE REVENUE</b>	<b>240,000</b>	SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>750,000</b>
<b>ECONOMIC OPPORTUNITY - ADMINISTRATION</b>			
A01-EW-90-90WY-27910			
ARP-LOCAL ASSISTANCE AND TRIBAL CONSISTENCY FUND (LATCF)			
<b>INCREASE REVENUE</b>	<b>423,000</b>		
<b>HEALTH SERVICES - COMMUNITY PROGRAMS</b>			
		A01-HU-2000-22200	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>11,000,000</b>
<b>ARTS AND CULTURE - ARTS PROGRAMS</b>			
A01-RT-90-90WK-28500-28520		ARTS AND CULTURE - ARTS PROGRAMS	
ARP - PROGRAMS		A01-RT-5500-28500-28520	
<b>INCREASE REVENUE</b>	<b>3,800,000</b>	OTHER CHARGES	
		<b>INCREASE APPROPRIATION</b>	<b>3,800,000</b>
<b>LA COUNTY LIBRARY</b>			
B06-PL-90-90WY-41200		LA COUNTY LIBRARY	
ARP-LOCAL ASSISTANCE AND TRIBAL CONSISTENCY FUND (LATCF)		B06-PL-2000-41200	
<b>INCREASE REVENUE</b>	<b>2,900,000</b>	SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>2,900,000</b>

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

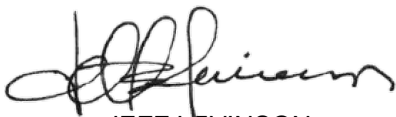
FY 2023-24  
4 - VOTES

SOURCES	USES
<p><b>PUBLIC HEALTH</b> A01-PH-90-90WK-24500 ARP - PROGRAMS <b>INCREASE REVENUE</b> <span style="float: right;"><b>1,430,000</b></span></p>	<p><b>PUBLIC HEALTH</b> A01-PH-2000-24500 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>1,430,000</b></span></p>
<p><b>BOARD OF SUPERVISORS</b> A01-BS-90-90WK-10010 ARP - PROGRAMS <b>INCREASE REVENUE</b> <span style="float: right;"><b>700,000</b></span></p>	<p><b>BOARD OF SUPERVISORS</b> A01-BS-2000-10010 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>700,000</b></span></p>
<p><b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b> A01-SS-90-90WK-25900 ARP - PROGRAMS <b>INCREASE REVENUE</b> <span style="float: right;"><b>58,000</b></span></p>	<p><b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b> A01-SS-2000-25900 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>58,000</b></span></p>
<p><b>AFFORDABLE HOUSING</b> A01-AM-5500-10160 OTHER CHARGES <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>930,000</b></span></p>	
<p><b>PSS-INDIGENT AID</b> A01-SS-90-90WQ-26300-26460 ARP - GENERAL GOVERNMENT SERVICES <b>INCREASE REVENUE</b> <span style="float: right;"><b>13,157,000</b></span></p>	
<p><b>SOURCES TOTAL</b> <span style="float: right;"><b>\$ 67,451,000</b></span></p>	<p><b>USES TOTAL</b> <span style="float: right;"><b>\$ 67,451,000</b></span></p>

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE  
**FY 2023-24**  
**4 - VOTES**

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 6

BA DETAIL - SEE ATTACHMENT PAGES 1 - 6

SOURCES TOTAL

\$ 35,918,000

USES TOTAL

\$ 35,918,000

**JUSTIFICATION**

Reflects adjustments to appropriation and revenue to various departments from the Workers' Compensation budget unit for Workers' Compensation risk financing transfers of claims, commonly known as loss portfolio transfer.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.10 10:15:09 -08'00'

AUTHORIZED SIGNATURE

YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 18:14:17  
-08'00'

B.A. NO. 166

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **René Phillips** Digitally signed by René Phillips  
Date: 2024.02.13 07:45:23  
-08'00'

DATE **2/13/24**

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES	
SOURCES	USES
	<b>ANIMAL CARE AND CONTROL</b> A01-AN-1000-18950 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>2,000</b></span>
	<b>ASSESSOR</b> A01-AS-1000-10200 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>37,000</b></span>
	<b>AUDITOR-CONTROLLER</b> A01-AU-1000-10700 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>4,000</b></span>
	<b>BEACHES AND HARBORS</b> A01-BH-1000-27500 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>59,000</b></span>
	<b>CHIEF EXECUTIVE OFFICER</b> A01-AO-1000-10100 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>78,000</b></span>
	<b>CHILD SUPPORT SERVICES</b> A01-CD-1000-14280 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>275,000</b></span>
	<b>CHILDREN AND FAMILY SERVICES - ADMINISTRATION</b> A01-CH-1000-26200 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>546,000</b></span>
	<b>COUNTY COUNSEL</b> A01-CC-1000-11050 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>142,000</b></span>

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
4 - VOTES

SOURCES		USES	
		<b>DISTRICT ATTORNEY</b>	
		A01-DA-1000-14030	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>121,000</b>
		<b>FIRE DEPT - LIFEGUARDS</b>	
		A01-FR-6100-10060	
		OTHER FINANCING USES	
		<b>INCREASE APPROPRIATION</b>	<b>6,098,000</b>
<b>FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT</b>		<b>FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT</b>	
DA1-FR-96-9911-40100-40055		DA1-FR-1000-40100-40055	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>270,000</b>	<b>INCREASE APPROPRIATION</b>	<b>270,000</b>
<b>FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT</b>		<b>FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT</b>	
DA1-FR-96-9911-40100-40111		DA1-FR-1000-40100-40111	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>116,000</b>	<b>INCREASE APPROPRIATION</b>	<b>116,000</b>
<b>FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT</b>		<b>FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT</b>	
DA1-FR-96-9911-40100-40129		DA1-FR-1000-40100-40129	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>113,000</b>	<b>INCREASE APPROPRIATION</b>	<b>113,000</b>
<b>FIRE DEPARTMENT - PREVENTION BUDGET UNIT</b>		<b>FIRE DEPARTMENT - PREVENTION BUDGET UNIT</b>	
DA1-FR-96-9911-40100-40161		DA1-FR-1000-40100-40161	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>287,000</b>	<b>INCREASE APPROPRIATION</b>	<b>287,000</b>
<b>FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG</b>		<b>FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG</b>	
DA1-FR-96-9911-40100-40177		DA1-FR-1000-40100-40177	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>111,000</b>	<b>INCREASE APPROPRIATION</b>	<b>111,000</b>
<b>FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT</b>		<b>FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT</b>	
DA1-FR-96-9911-40100-40191		DA1-FR-1000-40100-40191	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>291,000</b>	<b>INCREASE APPROPRIATION</b>	<b>291,000</b>

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
4 - VOTES

SOURCES		USES	
<b>FIRE DEPARTMENT - OPERATIONS BUDGET UNIT</b>			
DA1-FR-96-9911-40100-40215		FIRE DEPARTMENT - OPERATIONS BUDGET UNIT	
OPERATING TRANSFERS IN		DA1-FR-1000-40100-40215	
<b>INCREASE REVENUE</b>	<b>4,843,000</b>	SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>4,843,000</b>
<b>FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT</b>			
DA1-FR-96-9911-40100-40526		FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT	
OPERATING TRANSFERS IN		DA1-FR-1000-40100-40526	
<b>INCREASE REVENUE</b>	<b>67,000</b>	SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>67,000</b>
		<b>ENT SUB - HARBOR CARE SOUTH</b>	
		A01-AC-6100-21200-21226	
		OTHER FINANCING USES	
		<b>INCREASE APPROPRIATION</b>	<b>2,902,000</b>
		<b>ENT SUB - LA GENERAL MEDICAL CENTER</b>	
		A01-AC-6100-21200-21224	
		OTHER FINANCING USES	
		<b>INCREASE APPROPRIATION</b>	<b>1,402,000</b>
		<b>ENT SUB - OLIVE VIEW-UCLA MEDICAL CENTER</b>	
		A01-AC-6100-21200-21232	
		OTHER FINANCING USES	
		<b>INCREASE APPROPRIATION</b>	<b>109,000</b>
		<b>ENT SUB - RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER</b>	
		A01-AC-6100-21200-21230	
		OTHER FINANCING USES	
		<b>INCREASE APPROPRIATION</b>	<b>289,000</b>
		<b>HEALTH SERVICES - AMBULATORY CARE NETWORK</b>	
		A01-HN-1000-20100	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>25,000</b>
<b>HARBOR CARE SOUTH ENTERPRISE FUND</b>			
MN1-HH-96-9912-60020		HARBOR CARE SOUTH ENTERPRISE FUND	
OPERATING SUBSIDY - GENERAL FUND		MN1-HH-1000-60020	
<b>INCREASE REVENUE</b>	<b>2,902,000</b>	SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>2,902,000</b>

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
4 - VOTES

SOURCES	USES
	<b>HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION</b> A01-HS-1000-20000 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>351,000</b></span>
<b>LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND</b> MN4-HG-96-9912-60010 OPERATING SUBSIDY - GENERAL FUND <b>INCREASE REVENUE</b> <span style="float: right;"><b>1,402,000</b></span>	<b>LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND</b> MN4-HG-1000-60010 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>1,402,000</b></span>
<b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b> MN3-HO-96-9912-60050 OPERATING SUBSIDY - GENERAL FUND <b>INCREASE REVENUE</b> <span style="float: right;"><b>109,000</b></span>	<b>OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND</b> MN3-HO-1000-60050 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>109,000</b></span>
<b>RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND</b> MN7-HR-96-9912-60040 OPERATING SUBSIDY - GENERAL FUND <b>INCREASE REVENUE</b> <span style="float: right;"><b>289,000</b></span>	<b>RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND</b> MN7-HR-1000-60040 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>289,000</b></span>
	<b>INTERNAL SERVICES</b> A01-IS-1000-13100 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>370,000</b></span>
	<b>MENTAL HEALTH</b> A01-MH-1000-20500 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>7,000</b></span>
	<b>PARKS AND RECREATION</b> A01-PK-1000-27640 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>84,000</b></span>
	<b>PROBATION - SUPPORT SERVICES</b> A01-PB-1000-17000-17100 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>28,000</b></span>



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24			
4 - VOTES			
SOURCES		USES	
		<b>PROBATION - JUVENILE INSTITUTIONS SERVICES</b>	
		A01-PB-1000-17000-17250	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>223,000</b>
		<b>PROBATION - FIELD SERVICES</b>	
		A01-PB-1000-17000-17300	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>62,000</b>
		<b>PROBATION - SPECIAL SERVICES</b>	
		A01-PB-1000-17000-17350	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>24,000</b>
		<b>PUBLIC DEFENDER</b>	
		A01-PD-1000-15200	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>41,000</b>
		<b>PUBLIC HEALTH</b>	
		A01-PH-1000-24500	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>318,000</b>
		<b>PUBLIC SOCIAL SERVICES - ADMINISTRATION</b>	
		A01-SS-1000-25900	
		SALARIES & EMPLOYEE BENEFITS	
		<b>INCREASE APPROPRIATION</b>	<b>1,336,000</b>
		<b>PUBLIC WORKS</b>	
		A01-PW-2000-47000	
		SERVICES & SUPPLIES	
		<b>INCREASE APPROPRIATION</b>	<b>118,000</b>
<b>PUBLIC WORKS - INTERNAL SERVICE FUND</b>		<b>PUBLIC WORKS - INTERNAL SERVICE FUND</b>	
B04-PW-92-R220-47000		B04-PW-1000-47000	
PUBLIC WORKS INTERNAL SERVICE FUND		SALARIES & EMPLOYEE BENEFITS	
<b>INCREASE REVENUE</b>	<b>118,000</b>	<b>INCREASE APPROPRIATION</b>	<b>118,000</b>

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES		
SOURCES	USES	
	<b>SHERIFF - DETECTIVE SERVICES</b> A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>1,373,000</b>
	<b>SHERIFF - ADMINISTRATION</b> A01-SH-1000-15681-15684 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>412,000</b>
	<b>SHERIFF - CUSTODY</b> A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>4,192,000</b>
	<b>SHERIFF - COURT SERVICES</b> A01-SH-1000-15681-15686 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>1,668,000</b>
	<b>SHERIFF - GENERAL SUPPORT SERVICES</b> A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>1,400,000</b>
	<b>SHERIFF - COUNTY SERVICES</b> A01-SH-1000-15681-15689 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>833,000</b>
	<b>SUPERIOR COURT - CENTRAL DISTRICT</b> A01-SC-1000-14800-14801 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>58,000</b>
	<b>AGING AND DISABILITIES - ADMINISTRATION</b> A01-AG-1000-27810 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	<b>11,000</b>

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
4 - VOTES

SOURCES

USES

ECONOMIC OPPORTUNITY - ADMINISTRATION

A01-EW-1000-27910

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

2,000

WORKERS' COMPENSATION

A01-EB-1000-12765-13870

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION

25,000,000

SOURCES TOTAL

\$ 35,918,000

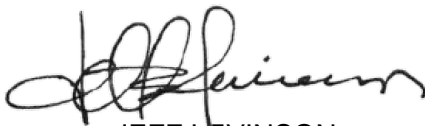
USES TOTAL

\$ 35,918,000

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2023-24  
3 - VOTES

SOURCES		USES	
NONDEPARTMENTAL REVENUE-OTHER		GENERAL FUND	
A01-CB-94-9713-10000-10001		A01-3019	
FORFEITED HEALTHCARE SPENDING ACCOUNT		ASSIGNED FOR RAINY DAY FUNDS	
INCREASE REVENUE	7,504,000	INCREASE OBLIGATED FUND BALANCE	7,504,000
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
	<b>\$ 7,504,000</b>		<b>\$ 7,504,000</b>

**JUSTIFICATION**

Reflects the transfer of \$7.504 million in forfeited Healthcare Spending Account monies to the obligated fund balance Assigned for Rainy Day Funds.

# ADOPTED

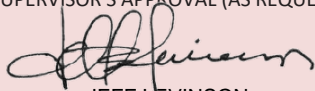
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**Yolanda Reyes** Digitally signed by Yolanda Reyes  
Date: 2024.02.10 10:14:19 -08'00'

**#30 FEB 27 2024**

AUTHORIZED SIGNATURE YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam  
Date: 2024.02.12 18:12:49 -08'00'

CHIEF EXECUTIVE OFFICER

BY **René Phillips** Digitally signed by René Phillips  
Date: 2024.02.13 07:45:02 -08'00'

B.A. NO. 167

DATE **2/12/24**

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2023-24  
3 - VOTES**

**SOURCES**

**USES**

**AFFORDABLE HOUSING**

A01-AM-5500-10160

OTHER CHARGES

**DECREASE APPROPRIATION**

**22,000,000**

VARIOUS CAPITAL PROJECTS

**LAND BANK PILOT PROGRAM SITE#1**

A01-CP-6006-65099-7A001

CAPITAL ASSETS - LAND

**INCREASE APPROPRIATION**

**11,000,000**

VARIOUS CAPITAL PROJECTS

**LAND BANK PILOT PROGRAM SITE#2**

A01-CP-6006-65099-7A002

CAPITAL ASSETS - LAND

**INCREASE APPROPRIATION**

**11,000,000**

**SOURCES TOTAL**

**\$ 22,000,000**

**USES TOTAL**

**\$ 22,000,000**

**JUSTIFICATION**

Reflects the transfer of \$22.0 million from the Affordable Housing budget to the following capital projects (CP): \$11.0 million to Land Bank Pilot Program Site #1, CP. No. 7A001, and \$11.0 million to Land Bank Pilot Program Site #2, CP. No. 7A002, to support the Land Bank Pilot Program. The funding includes \$15.0 million of American Rescue Plan Act (ARP) Coronavirus Local Fiscal Recovery Funds (CLFRF)-enabled funds and \$7.0 from the Affordable Housing budget.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**Dorinne Jordan**


Digitally signed by Dorinne Jordan  
Date: 2024.02.06 08:21:39 -08'00'

**#30 FEB 27 2024**

**AUTHORIZED SIGNATURE**

Dorinne Jordan, Administrative Deputy

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

Andrea Turner Digitally signed by Andrea Turner  
Date: 2024.02.12 09:09:28 -08'00'

B.A. NO. 169

DATE

2/12/24

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Matthew J. Diaz Digitally signed by Matthew J. Diaz  
Date: 2024.02.13 10:53:37 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**3 - VOTES**

**SOURCES**

**USES**

BEACHES AND HARBORS

**DOCKWEILER BEACH SERVICE ROAD IMPROVEMENTS**

A01-CP-6014-65024-87799

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION**

**1,204,000**

BEACHES AND HARBORS

**KILGORE, GILLIS, VENICE SEWER PUMP STATION REFURBISHMENTS**

A01-CP-6014-65024-8A008

CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION**

**1,204,000**

**SOURCES TOTAL**

**\$ 1,204,000**

**USES TOTAL**

**\$ 1,204,000**

**JUSTIFICATION**

Reflects the transfer of \$1,204,000 from the Dockweiler Beach Service Road Improvements, Capital Project No. 87799, to the Kilgore, Gillis, Venice Sewer Pump Station Refurbishments, Capital Project No. 8A008, to fully fund the project.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**James Yun**

Digitally signed by James Yun  
Date: 2024.02.07 15:05:32  
-08'00'

**#30 FEB 27 2024**

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



**JEFF LEVINSON**  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2024.02.12 09:17:16 -08'00'

B.A. NO. **170**

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Matthew J. Diaz**  
Digitally signed by Matthew J. Diaz  
Date: 2024.02.13 10:54:08 -08'00'

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2023-24**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL** \$ 1,124,000

**USES TOTAL** \$ 1,124,000

**JUSTIFICATION**

Reflects the transfer of funds from various capital projects to Civic Art Special Fund as part of the Civic Art Fee allocation, per Civic Art Policy approved by the Board in December 2004 and subsequently amended in August 2020. Also, reflects an increase in appropriation and revenue to align unanticipated revenue from various departmental projects.

## ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024

**James Yun**

Digitally signed by James Yun  
Date: 2024.02.07 15:05:55  
-08'00'

**AUTHORIZED SIGNATURE**

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

BY **Andrea Turner**  
Digitally signed by  
Andrea Turner  
Date: 2024.02.12  
09:45:28 -08'00'

AUDITOR-CONTROLLER

B.A. NO. 171

DATE 2/12/24

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Matthew**

BY **J. Diaz**

Digitally signed by  
Matthew J. Diaz  
Date: 2024.02.13  
10:57:07 -08'00'

DATE 2/13/24

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
4 - VOTES

SOURCES	USES
ASSESSOR	
<b>SOUTH EL MONTE ASSESSOR OFFICE REFURBISHMENT</b>	
A01-CP-6014-65059-87587	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>60,000</b>
SHERIFF DEPARTMENT	
<b>BIOLOGICAL EVIDENCE STORAGE REFURBISHMENT PROJECT</b>	
A01-CP-6014-65046-87984	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>20,000</b>
	<b>PROJECT AND FACILITY DEVELOPMENT</b>
	A01-CF-6100-10190
	OTHER FINANCING USES
	<b>INCREASE APPROPRIATION</b>
	<b>80,000</b>
MARINA DEL REY ACO	
<b>MDR BOAT LAUNCH RESTROOM RENOVATION PROJECT</b>	
MA2-CP-6014-65051-89158	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>4,000</b>
MARINA DEL REY ACO	
<b>AUBREY AUSTIN PARK REHABILITATION</b>	
MA2-CP-6014-65051-89222	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>10,000</b>
	<b>MARINA REPLACEMENT A.C.O. FUND</b>
	MA2-BH-6100-65296
	OTHER FINANCING USES
	<b>INCREASE APPROPRIATION</b>
	<b>14,000</b>
CIVIC ART SPECIAL FUND	
B14-RT-96-9911-40050	
OPERATING TRANSFERS IN	
<b>INCREASE REVENUE</b>	<b>94,000</b>
CIVIC ART SPECIAL FUND	
B14-RT-94-9731-40050	
REIMBURSEMENT OF COUNTY EXPENDITURES	
<b>INCREASE REVENUE</b>	<b>936,000</b>
	<b>CIVIC ART SPECIAL FUND</b>
	B14-RT-2000-40050
	SERVICES & SUPPLIES
	<b>INCREASE APPROPRIATION</b>
	<b>1,030,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 1,124,000</b>
	<b>USES TOTAL</b>
	<b>\$ 1,124,000</b>

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

BA #171  
2/12/2024



February 27, 2024

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2023-24**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**SOURCES TOTAL** \$ 5,770,000

**USES TOTAL** \$ 5,770,000

**JUSTIFICATION**

Reflects the transfer of funds between various capital projects, to fully fund active projects.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**James Yun**  
Digitally signed by James Yun  
Date: 2024.02.07 15:06:15 -08'00'

**#30 FEB 27 2024**

**AUTHORIZED SIGNATURE** JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



**JEFF LEVINSON**  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION  
**Andrea**  
BY **Turner**  
Digitally signed by Andrea Turner  
Date: 2024.02.12 10:20:15 -08'00'

AUDITOR-CONTROLLER

B.A. NO. 172

DATE 2/12/24

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Matthew J. Diaz**  
BY **Diaz**  
Digitally signed by Matthew J. Diaz  
Date: 2024.02.13 10:59:42 -08'00'

DATE 2/13/24

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
4 - VOTES

SOURCES	USES
INTERNAL SERVICES DEPARTMENT	
<b>TWIN TOWERS CORRECTIONAL CENTRAL PLANT REPLACE HVAC &amp; ROOF</b>	
A01-CP-6014-65049-87775	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>4,347,000</b>
BOARD OF SUPERVISORS EXECUTIVE OFFICE	
<b>HALL OF ADMINISTRATION HVAC &amp; ELECTRICAL SYSTEM REPLACEMENT</b>	
A01-CP-6014-65060-87751	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>1,056,000</b>
SHERIFF DEPARTMENT	
<b>EAST LOS ANGELES STATION C.O.P.S. BUILDING</b>	
A01-CP-6014-65046-87652	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>10,000</b>
SHERIFF DEPARTMENT	
<b>CRESCENTA VALLEY STATION</b>	
A01-CP-6014-65046-87650	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>14,000</b>
SHERIFF DEPARTMENT	
<b>NORWALK STATION</b>	
A01-CP-6014-65046-87675	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>152,000</b>
SHERIFF DEPARTMENT	
<b>SAN DIMAS STATION ANNEX BUILDING REPAIRS</b>	
A01-CP-6014-65046-87784	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>105,000</b>
MUSEUM OF NATURAL HISTORY	
<b>GEORGE C PAGE MUSEUM MEP DM REPAIRS</b>	
A01-CP-6014-65041-87554	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>16,000</b>
PARKS AND RECREATION	
<b>ARBORETUM EAST PROPAGATION GREENHOUSE SYSTEM REPLACEMENTS</b>	
A01-CP-6014-65043-87760	
CAPITAL ASSETS - B & I	
<b>INCREASE APPROPRIATION</b>	<b>552,000</b>
PARKS AND RECREATION	
<b>PARKS EAST SERVICES AGENCY ROOF AND HVAC SYSTEM REPLACEMENT</b>	
A01-CP-6014-65043-87763	
CAPITAL ASSETS - B & I	
<b>INCREASE APPROPRIATION</b>	<b>89,000</b>

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
4 - VOTES

SOURCES	USES
	SHERIFF DEPARTMENT <b>AVALON STATION HVAC SYSTEM REPLACEMENT</b> A01-CP-6014-65046-87777 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>8,000</b></span>
	PUBLIC SOCIAL SERVICES <b>SOUTH CENTRAL AP DISTRICT OFFICE</b> A01-CP-6014-65073-87648 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>35,000</b></span>
	SHERIFF DEPARTMENT <b>PICO RIVERA STATION</b> A01-CP-6014-65046-87673 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>120,000</b></span>
	PROBATION <b>CAMP GLENN ROCKEY GENERATOR RM ELECTRICAL SYSTEM REPLACEMENT</b> A01-CP-6014-65042-87905 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>202,000</b></span>
	REGISTRAR RECORDER <b>HARRY HUFFORD RR/CC DM REPAIRS</b> A01-CP-6014-65072-87547 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>80,000</b></span>
	PROBATION <b>CAMP GLENN ROCKEY ADMIN BLDG ELECTRICAL SYSTEM REPLACEMENT</b> A01-CP-6014-65042-87906 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>230,000</b></span>
	PROBATION <b>CAMP PAIGE VARIOUS BUILDING SYSTEM REPLACEMENTS</b> A01-CP-6014-65042-87769 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>4,087,000</b></span>
	SHERIFF DEPARTMENT <b>WEST HOLLYWOOD STATION</b> A01-CP-6014-65046-87674 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>33,000</b></span>
	SHERIFF DEPARTMENT <b>SAN DIMAS STATION</b> A01-CP-6014-65046-87677 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>248,000</b></span>

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
4 - VOTES

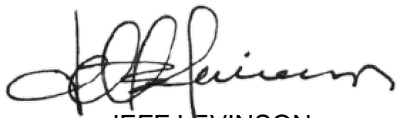
SOURCES	USES
<p>FACILITY REINVESTMENT CAPITAL PROGRAM <b>HALL OF RECORDS BASEMENT MEP DM REPLACEMENT</b> J26-CP-6014-65086-89225 CAPITAL ASSETS - B &amp; I <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>35,000</b></span></p> <p>FACILITY REINVESTMENT CAPITAL PROGRAM <b>WEST COVINA REGIONAL LIBRARY DM REPAIRS</b> J26-CP-94-9276-65086-89203 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS <b>INCREASE REVENUE</b> <span style="float: right;"><b>35,000</b></span></p> <p style="text-align: right;"><b>SOURCES TOTAL</b> <span style="float: right;"><b>\$ 5,770,000</b></span></p>	<p>CHIEF EXECUTIVE OFFICE <b>MALIBU ADMIN CENTER AND LIBRARY DM IMPROVEMENTS</b> A01-CP-6014-65076-87754 CAPITAL ASSETS - B &amp; I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>16,000</b></span></p> <p>FACILITY REINVESTMENT CAPITAL PROGRAM <b>HALL OF RECORDS BASEMENT MEP DM REPLACEMENT</b> J26-CP-94-9276-65086-89225 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS <b>DECREASE REVENUE</b> <span style="float: right;"><b>35,000</b></span></p> <p>FACILITY REINVESTMENT CAPITAL PROGRAM <b>WEST COVINA REGIONAL LIBRARY DM REPAIRS</b> J26-CP-6014-65086-89203 CAPITAL ASSETS - B &amp; I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>35,000</b></span></p> <p style="text-align: right;"><b>USES TOTAL</b> <span style="float: right;"><b>\$ 5,770,000</b></span></p>

BA #172  
2/12/2024

ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

February 27, 2024

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2023-24**

**4 - VOTES**

**SOURCES**

**USES**

HARBOR MEDICAL CAMPUS CAPITAL IMPROVEMENT  
**HARBOR-UCLA MEDICAL CENTER REPLACEMENT PROGRAM**  
 J25-CP-94-9276-65069-67965  
 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS  
**INCREASE REVENUE 50,000,000**

HARBOR MEDICAL CAMPUS CAPITAL IMPROVEMENT  
**HARBOR-UCLA MEDICAL CENTER REPLACEMENT PROGRAM**  
 J25-CP-6014-65069-67965  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 50,000,000**

**SOURCES TOTAL \$ 50,000,000**

**USES TOTAL \$ 50,000,000**

**JUSTIFICATION**

Reflects an increase in appropriation offset by the Lease Revenue Obligation Notes Proceeds to fund the anticipated Fiscal Year 2023-24 expenditures.

**ADOPTED**

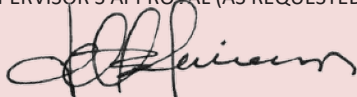
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**James Yun**  
Digitally signed by James Yun  
Date: 2024.02.07 15:06:38 -08'00'

**#30 FEB 27 2024**

**AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO**

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**



**JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2024.02.12 11:17:29 -08'00'

B.A. NO. **173**

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Matthew J. Diaz**  
Digitally signed by Matthew J. Diaz  
Date: 2024.02.13 11:01:25 -08'00'

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2023-24  
4 - VOTES**

**SOURCES**

**USES**

LA COUNTY LIBRARY

LLOYD TABER - MARINA DEL REY LIBRARY REFURBISHMENT PROJECT

A01-CP-6014-65044-87573

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION**

**39,000**

PROJECT AND FACILITY DEVELOPMENT

A01-CF-6100-10190

OTHER FINANCING USES

**INCREASE APPROPRIATION**

**39,000**

LA COUNTY LIBRARY

B06-PL-96-9911-41200

OPERATING TRANSFERS IN

**INCREASE REVENUE**

**39,000**

LA COUNTY LIBRARY

B06-PL-2000-41200

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**39,000**

**SOURCES TOTAL**

**\$ 78,000**

**USES TOTAL**

**\$ 78,000**

**JUSTIFICATION**

Reflects a return of \$39,000 residual balance from the completed project, Lloyd Taber-Marina Del Rey Library Refurbishment Project, Capital Project No. 87573, to the LA County Library operating budget.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**James Yun**

Digitally signed by James Yun  
Date: 2024.02.07 15:07:01  
-08'00'

**#30 FEB 27 2024**

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



**JEFF LEVINSON**  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2024.02.12 11:22:49 -08'00'

B.A. NO. **174**

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Matthew J. Diaz**  
Digitally signed by Matthew J. Diaz  
Date: 2024.02.13 11:02:15 -08'00'

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2023-24**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL** \$ 379,477,000

**USES TOTAL** \$ 379,477,000

**JUSTIFICATION**

Reflects adjustments to increase the Regional Park and Open Space District (RPOSD) Proposition A tax revenue budget and to transfer funds from both Proposition A and Measure A funds to the Committed for Program Expansion.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**James Yun**  
Digitally signed by James Yun  
Date: 2024.02.07 15:07:17  
-08'00'

**#30 FEB 27 2024**

**AUTHORIZED SIGNATURE** James Yun, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



**JEFF LEVINSON**  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner Digitally signed by Andrea Turner  
Date: 2024.02.12 11:31:53 -08'00'

B.A. NO. 175

DATE 2/12/24

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Matthew J. Diaz**  
Digitally signed by  
Matthew J. Diaz  
Date: 2024.02.13  
11:03:28 -08'00'

DATE 2/13/24

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
4 - VOTES

SOURCES		USES	
REGIONAL PK & OPEN SPACE DIST ASSMT REVENUE FUND HB1-OS-84-8051-40301 PENALTIES, INTEREST & COSTS-DELINQUENT TAXES SECURED <b>INCREASE REVENUE</b>	<b>518,000</b>	REGIONAL PK & OPEN SPACE DIST ASSMT REVENUE FUND HB1-OS-6100-40301 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	<b>518,000</b>
REGIONAL PK & OPEN SPACE DIST ADMINISTRATION FUND HB2-OS-96-9911-40302 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b>	<b>26,000</b>	REGIONAL PK & OPEN SPACE DIST ADMINISTRATION FUND HB2-OS-2000-40302 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>26,000</b>
REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND HB3-OS-96-9911-40303 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b>	<b>78,000</b>	REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND HB3-OS-5500-40303 OTHER CHARGES <b>INCREASE APPROPRIATION</b>	<b>78,000</b>
REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND HB4-OS-96-9911-40304 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b>	<b>414,000</b>	REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND HB4-OS-5500-40304 OTHER CHARGES <b>INCREASE APPROPRIATION</b>	<b>414,000</b>
REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND HB3-OS-5500-40303 OTHER CHARGES <b>DECREASE APPROPRIATION</b>	<b>13,118,000</b>	REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND HB3-3017 COMMITTED FOR PROGRAM EXPANSION <b>INCREASE OBLIGATED FUND BALANCE</b>	<b>13,118,000</b>
REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND HB4-OS-5500-40304 OTHER CHARGES <b>DECREASE APPROPRIATION</b>	<b>7,823,000</b>	REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND HB4-3017 COMMITTED FOR PROGRAM EXPANSION <b>INCREASE OBLIGATED FUND BALANCE</b>	<b>7,823,000</b>
REGIONAL PK & OPEN SPACE DIST MEAS A ADMINISTRATION FUND HG2-OS-2000-40352 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>4,002,000</b>	REGIONAL PK & OPEN SPACE DIST MEAS A ADMINISTRATION FUND HG2-3017 COMMITTED FOR PROGRAM EXPANSION <b>INCREASE OBLIGATED FUND BALANCE</b>	<b>4,002,000</b>
REGIONAL PK & OPEN SPACE DIST MEAS A MAINT & SERVICING FUND HG3-OS-5500-40353 OTHER CHARGES <b>DECREASE APPROPRIATION</b>	<b>63,299,000</b>	REGIONAL PK & OPEN SPACE DIST MEAS A MAINT & SERVICING FUND HG3-3017 COMMITTED FOR PROGRAM EXPANSION <b>INCREASE OBLIGATED FUND BALANCE</b>	<b>63,299,000</b>
REGIONAL PK & OPEN SPACE DIST MEAS A ASSMT GRANT FUND HG4-OS-5500-40354 OTHER CHARGES <b>DECREASE APPROPRIATION</b>	<b>284,400,000</b>	REGIONAL PK & OPEN SPACE DIST MEAS A ASSMT GRANT FUND HG4-3017 COMMITTED FOR PROGRAM EXPANSION <b>INCREASE OBLIGATED FUND BALANCE</b>	<b>284,400,000</b>



COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24  
4 - VOTES

SOURCES		USES	
REGIONAL PK & OPEN SPACE DIST MEAS A BOS PROJECT FUND HG5-OS-5500-40355 OTHER CHARGES DECREASE APPROPRIATION	5,799,000	REGIONAL PK & OPEN SPACE DIST MEAS A BOS PROJECT FUND HG5-3017 COMMITTED FOR PROGRAM EXPANSION INCREASE OBLIGATED FUND BALANCE	5,799,000
<b>SOURCES TOTAL</b>	<b>\$ 379,477,000</b>	<b>USES TOTAL</b>	<b>\$ 379,477,000</b>

BA #175  
2/12/2024

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

February 27, 2024

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**3 - VOTES**

**SOURCES**

**USES**

**RENT EXPENSE**

A01-RE-2000-97000  
SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**468,000**

**GENERAL FUND**

A01-303R

NONSPENDABLE FOR DWO-LA COUNTY FACILITIES CAPITAL RESERVE

**INCREASE OBLIGATED FUND BALANCE**

**468,000**

**SOURCES TOTAL**

**\$ 468,000**

**USES TOTAL**

**\$ 468,000**

**JUSTIFICATION**

Reflects the transfer of \$468,000 from Rent Expense budget to Nonspendable for Deposit With Others (DWO)-LA County Facilities (LACF) Capital Reserve to fund the Fiscal Year 2023-24 Capital Reserve for Vermont Corridor County Administration Building project.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**Joyce Chang**

Digitally signed by Joyce Chang  
Date: 2024.02.08 11:12:45 -08'00'

**AUTHORIZED SIGNATURE**

Joyce Chang, Senior Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner Digitally signed by Andrea Turner  
Date: 2024.02.12 12:51:30 -08'00'

B.A. NO. 176

DATE 2/12/24

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Matthew J. Diaz Digitally signed by Matthew J. Diaz  
Date: 2024.02.13 11:05:06 -08'00'

DATE 2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**4 - VOTES**

**SOURCES**

**USES**

**COURTHOUSE CONSTRUCTION FUND**  
B08-CF-96-9911-40010  
OPERATING TRANSFERS IN  
**INCREASE REVENUE**

**5,228,000**

**COURTHOUSE CONSTRUCTION FUND**  
B08-CF-5500-40010  
OTHER CHARGES  
**INCREASE APPROPRIATION**

**5,228,000**

**SOURCES TOTAL** \$ 5,228,000

**USES TOTAL** \$ 5,228,000

**JUSTIFICATION**

Reflects an increase in appropriation and revenue to the Courthouse Construction Fund for debt service payments that was approved in Fiscal Year 2023-24 Supplemental Changes.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**Joyce Chang**

Digitally signed by Joyce Chang  
Date: 2024.02.08 13:31:07 -08'00'

**#30 FEB 27 2024**

**AUTHORIZED SIGNATURE**

Joyce Chang, Senior Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY Andrea Turner Digitally signed by Andrea Turner  
Date: 2024.02.12 12:59:20 -08'00'

B.A. NO. 177

DATE 2/12/24

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Matthew J. Diaz Digitally signed by Matthew J. Diaz  
Date: 2024.02.13 11:05:40 -08'00'

DATE 2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2023-24  
3 - VOTES**

**SOURCES**

**USES**

**RENT EXPENSE**

A01-RE-5995-97000

OC EXPENDITURE DISTRIBUTION

**DECREASE APPROPRIATION**

**203,000,000**

**RENT EXPENSE**

A01-RE-5500-97000

OTHER CHARGES

**INCREASE APPROPRIATION**

**203,000,000**

**SOURCES TOTAL**

**\$ 203,000,000**

**USES TOTAL**

**\$ 203,000,000**

**JUSTIFICATION**

Reflects an increase of \$203,000,000 in Rent Expense budget's Other Charges (OC) appropriation, offset with OC Expenditure Distribution, to redeem outstanding Lease Revenue Obligation Notes (LRON) for various Department of Health Services' capital projects. Redeeming LRON costs in Fiscal Year 2023-24 will avoid further interest expenses.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**James Yun**

Digitally signed by James Yun  
Date: 2024.02.07 15:07:45  
-08'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



**JEFF LEVINSON**  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2024.02.12 13:02:25 -08'00'

B.A. NO. **178**

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Matthew J. Diaz**  
Digitally signed by Matthew J. Diaz  
Date: 2024.02.13 11:06:11 -08'00'

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**4 - VOTES**

**SOURCES**

**USES**

PUBLIC HEALTH  
**WHITTIER PUBLIC HEALTH CENTER EMERGENCY POWER GENERATOR**  
A01-CP-90-8941-65058-87812  
FEDERAL AID-CONSTRUCTION / CAPITAL PROJECTS  
**INCREASE REVENUE** **45,000**

PUBLIC HEALTH  
**WHITTIER PUBLIC HEALTH CENTER EMERGENCY POWER GENERATOR**  
A01-CP-6014-65058-87812  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **45,000**

**SOURCES TOTAL** **\$ 45,000**

**USES TOTAL** **\$ 45,000**

**JUSTIFICATION**

Reflects an increase in appropriation offset by California Governor's Office of Emergency Services (Cal OES) Hazard Mitigation Grant Program proceeds to fund the anticipated Fiscal Year 2023-24 expenditures.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**James Yun**  
Digitally signed by James Yun  
Date: 2024.02.07 15:08:16  
-08'00'

**AUTHORIZED SIGNATURE** **JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



**JEFF LEVINSON**  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2024.02.12 13:05:34 -08'00'

B.A. NO. **179**

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Matthew J. Diaz**  
Digitally signed by Matthew J. Diaz  
Date: 2024.02.13 11:06:47 -08'00'

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE  
FY 2023-24  
4 - VOTES**

**SOURCES**

**USES**

**PUBLIC WORKS - FLOOD CONTROL DISTRICT**  
B07-PW-2000-47000  
SERVICES & SUPPLIES  
**DECREASE APPROPRIATION** **7,500,000**

**PUBLIC WORKS - FLOOD CONTROL DISTRICT**  
B07-PW-6100-47000  
OTHER FINANCING USES  
**INCREASE APPROPRIATION** **7,500,000**

STORMWATER PROJECTS  
**UA STORMWATER QUALITY IMPROVEMENTS**  
A01-CP-96-9919-65075-87195  
OPERATING TRANSFERS IN - CAPITAL PROJECTS  
**INCREASE REVENUE** **7,500,000**

STORMWATER PROJECTS  
**UA STORMWATER QUALITY IMPROVEMENTS**  
A01-CP-6014-65075-87195  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **7,500,000**

**SOURCES TOTAL** **\$ 15,000,000**

**USES TOTAL** **\$ 15,000,000**

**JUSTIFICATION**

Reflects a transfer of \$7.5M from Public Works Flood Control budget to UA Stormwater Quality Improvements, Capital Project No. 87195, to fund expenditures related to National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) permits and/or addressing Polychlorinated biphenyls (PCBs) and related pollution in stormwater, stormwater and wastewater systems, water bodies and sediment.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**James Yun** Digitally signed by James Yun  
Date: 2024.02.07 15:08:56 -08'00'

**AUTHORIZED SIGNATURE** James Yun, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
JEFF LEVINSON  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner** Digitally signed by Andrea Turner  
Date: 2024.02.12 13:11:56 -08'00'

B.A. NO. **180**

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Matthew J. Diaz** Digitally signed by Matthew J. Diaz  
Date: 2024.02.13 11:12:57 -08'00'

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**  
**FY 2023-24**  
**3 - VOTES**

**SOURCES**

**USES**

**DISTRICT ATTORNEY**

A01-DA-1000-14030

SALARIES & EMPLOYEE BENEFITS

**DECREASE APPROPRIATION**

**1,800,000**

TRIAL COURTS

**CLARA SHORTRIDGE FOLTZ 17TH FLOOR WATER DAMAGE REMODEL**

A01-CP-6014-65047-8A032

CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION**

**1,800,000**

**SOURCES TOTAL**

**\$ 1,800,000**

**USES TOTAL**

**\$ 1,800,000**

**JUSTIFICATION**

Reflects a transfer of \$1.8M from the District Attorney Salaries & Employee Benefits budget to the Clara Shortridge Foltz 17th Floor Water Damage Remodel, Capital Project No. 8A032, to cover expenses associated with the repair damages on a portion of the 17th Floor as a result of water overflow and intrusion.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#30 FEB 27 2024**

**James Yun**

Digitally signed by James Yun  
Date: 2024.02.07 15:09:11  
-08'00'

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



**JEFF LEVINSON**  
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner** Digitally signed by Andrea Turner  
Date: 2024.02.12 13:19:05 -08'00'

B.A. NO. **181**

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Matthew J. Diaz** Digitally signed by Matthew J. Diaz  
Date: 2024.02.13 11:13:39 -08'00'

DATE **2/13/24**

February 27, 2024

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE**

**FY 2023-24**

**3 - VOTES**

**SOURCES**

**USES**

VARIOUS CAPITAL PROJECTS  
**EXPOSITION RECREATION VEHICLE SAFE PARKING LOT RENOVATION**  
 A01-CP-6014-65099-87988  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **650,000**

VARIOUS CAPITAL PROJECTS  
**VARIOUS CAPITAL PROJECTS**  
 A01-CP-96-9919-65099  
 OPERATING TRANSFERS IN - CAPITAL PROJECTS  
**DECREASE REVENUE** **650,000**

VARIOUS CAPITAL PROJECTS  
**EXPOSITION RECREATIONAL VEHICLE SAFE PARKING LOT RENOVATION**  
 A01-CP-96-9919-65099-87998  
 OPERATING TRANSFERS IN - CAPITAL PROJECTS  
**INCREASE REVENUE** **650,000**

VARIOUS CAPITAL PROJECTS  
**EXPOSITION RECREATIONAL VEHICLE SAFE PARKING LOT RENOVATION**  
 A01-CP-6014-65099-87998  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **650,000**

**SOURCES TOTAL** **\$ 1,300,000**

**USES TOTAL** **\$ 1,300,000**

**JUSTIFICATION**

Reflects the administrative adjustment for the Exposition Recreational Vehicle Safe Parking Lot Renovation, Capital Project No. 87998 (Ref. BA019, item #42, Board Agenda date September 12, 2023).

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**James Yun**  
Digitally signed by James Yun  
Date: 2024.02.08 16:29:19 -08'00'

**#30 FEB 27 2024**

**AUTHORIZED SIGNATURE**

**JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



**JEFF LEVINSON**

**INTERIM EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Andrea Turner**  
Digitally signed by Andrea Turner  
Date: 2024.02.12 13:28:59 -08'00'

B.A. NO. **182**

DATE **2/12/24**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Matthew J. Diaz**  
Digitally signed by Matthew J. Diaz  
Date: 2024.02.13 11:20:19 -08'00'

DATE **2/13/24**