

**BOARD OF
SUPERVISORS**

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First District

Holly J. Mitchell
Second District

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Third District

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Fourth District

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**Chief
Executive
Office.**

COUNTY OF LOS ANGELES

Kenneth Hahn Hall of Administration
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(213) 974-1101
ceo.lacounty.gov

Chief Executive Officer
Fesia A. Davenport

"To Enrich Lives Through Effective and Caring Service"

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

February 27, 2024

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

30 February 27, 2024

JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

Dear Supervisors:

**REQUEST FOR APPROPRIATION ADJUSTMENTS TO VARIOUS BUDGET UNITS
FISCAL YEAR 2023-24
(ALL DISTRICTS AFFECTED) (3- and 4-VOTES)**

SUBJECT

Board approval is recommended for a number of budget adjustments that are needed to realign and adjust the Fiscal Year (FY) 2023-24 Final Adopted Budget of various County departments and capital projects.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed capital project actions are not considered a project under the California Environmental Quality Act (CEQA) as stated in this letter and based on the record of the proposed activities.
2. Approve the enclosed operating budgets appropriation adjustments necessary to realign and adjust the FY 2023-24 Final Adopted Budget (Items 1 - 57).
3. Approve the enclosed capital projects appropriation adjustments necessary to realign and adjust the FY 2023-24 Final Adopted Budget (Items 58 - 71).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Operating Budgets

As part of the process of monitoring the status of each budget unit, we are submitting the first

countywide budget adjustments of the fiscal year to properly align and adjust the current year's budget based on financial information provided by departments and concurred with by our Office.

The following explains the operating budgets appropriation adjustments for consideration based on information available at this time:

Animal Care and Control

1. Reflects the transfer of \$10,000 from the Fourth Supervisorial District contracted program services funds to Animal Care and Control to support the peafowl control efforts in the Fourth District. (3-VOTES)

2. Reflects the transfer of \$10,000 from the Fifth Supervisorial District contracted program services funds to Animal Care and Control to support the peafowl control efforts in the unincorporated area of East Pasadena. (3-VOTES)

Auditor-Controller

3. Reflects the transfer of \$207,000 from the Provisional Financing Uses (PFU) budget unit to the Auditor-Controller (A-C) for Board of Supervisors (Board)- and Audit Committee-ordered audits. (3-VOTES)

Board of Supervisors

4. Reflects an increase of \$100,000 in appropriation in the Board budget unit to support Assembly Bill 109 programs and project evaluations, fully offset by the Community Corrections Partnership planning grant revenue. (4-VOTES)

5. Reflects an increase of \$100,000 in appropriation in the Board budget unit to support the Countywide Sustainability plan, fully offset by grant revenue from the Hilton Foundation through the Southern California Grant Makers. (4-VOTES)

6. Reflects a transfer of \$600,000 from the PFU budget unit to the Board budget unit to fund Senate Bill (SB) 1439 Campaign Contributions review costs. (3-VOTES)

7. Reflects a transfer of \$1,039,000 from the PFU budget unit to the Board budget unit for community programs supporting unincorporated area residents in the Second District. (3-VOTES)

Cable TV Franchise Fund

8. Reallocates \$1,000,000 from Appropriations for Contingencies to Services and Supplies in the Cable TV Franchise Fund for costs related to Board meeting broadcast and production services. (4-VOTES)

Children and Family Services – Assistance

9. Reflects an increase of \$8,152,000 in appropriation in the Department of Children and Family Services (DCFS) – Assistance budget unit to expand the Bringing Families Home program, fully offset by State funding granted in County Fiscal Letters 21/22-99 and 22/23-43. (4-VOTES)

10. Reflects an increase of \$6,006,000 in appropriation and revenue in the DCFS – Assistance budget unit to fund higher than anticipated federally-eligible caseloads in the Adoptions Assistance Program. (4-VOTES)

Consumer and Business Affairs

11. Reflects the transfer of \$700,000 from the Department of Economic Opportunity (DEO)

Administration budget unit to the Department of Consumer and Business Affairs (DCBA) budget unit, along with the transfer of responsibility to manage the Los Angeles County Development Authority contract for the South Whittier Community Resource Center. (3-VOTES)

12. Reflects an increase of \$5,000,000 in appropriation in the DCBA budget unit to support the Case Management Pilot Program to provide case management and other services to the County migrant population, fully offset by federal funding received from Church World Services, Inc. (4-VOTES)

13. Reflects an increase of \$1,149,000 in appropriation in the DCBA budget unit to support immigrant populations in the County, fully offset by State funding received from Business and Economic Development (GO-Biz) Local Immigrant Integration and Inclusion Grant. (4-VOTES)

County Counsel

14. Reflects the transfer of \$57,000 from the PFU budget unit to County Counsel for legal services provided by outside counsel for matters that are not litigated and not department specific. (3-VOTES)

Independent Defense Counsel Office

15. Reflects an increase of \$10,542,000 in appropriation in the Independent Defense Counsel Office budget unit for Community Assistance, Recovery and Empowerment Court operations, fully offset with State funding. (4-VOTES)

Economic Opportunity

16. Transfers \$250,000 from the DEO Administration budget unit to its Assistance budget unit to fund the Childcare Provider Recovery Grant program which assists childcare providers in the County's high need tier neighborhoods impacted by COVID-19-related closures. (3-VOTES)

Fire

17. Reflects a net increase of \$4,797,000 in appropriation and revenue to fund the Coulson Helitanker, Johnson and Johnson opioid settlement, critical Services and Supplies and Capital Assets – Equipment, and backfill for donations no longer received from the Los Angeles County Fire Foundation. (4-VOTES)

Information Technology Infrastructure Fund

18. Reflects the transfer of \$1,740,000 from the Information Technology Infrastructure Fund to various departments to fund previously approved projects in multiple departments, such as the Los Angeles County Operational Area Emergency Operations Center Audio/Visual Replacement Project approved by the Board on August 10, 2021, and implementation of the Countywide Temporary Services Registry system approved by the Board on November 10, 2020. (4-VOTES)

Health Services

19. Reflects adjustments of \$906,157,000 in appropriation and revenue in the Department of Health Services (DHS) budget units, of which \$755,323,000 relates to increased costs, such as intergovernmental transfers, registry staffing, medical supplies, pharmaceuticals, and equipment, and \$150,834,000 relates to ministerial adjustments to reallocate existing funding to the hospital enterprise units. The adjustments are funded with DHS' existing resources. (4-VOTES)

20. Reflects an increase of \$203,000,000 in appropriation and revenue in the DHS budget units to redeem outstanding lease revenue obligation notes (LRON) balances for DHS projects. The adjustment is funded with DHS' existing resources. (4-VOTES)

21. Reflects a DHS adjustment of \$8,000,000 in appropriation for Measure B funds to be expended

on specific, qualified Measure B purposes by Martin Luther King Jr. Community Hospital pursuant to the Board motion dated January 23, 2024. (4-VOTES)

22. Reflects DHS adjustments of \$1,946,000 in appropriation and revenue necessary to fund Amendment No. 12 to the existing Sole Source Agreement No. H 212780 with ESO Solutions, Inc. for the upgrade, maintenance, and support of the DHS Emergency Medical Services Agency's Trauma and Emergency Medicine Information System as approved by the Board on September 12, 2023. (4-VOTES)

Homeless Initiative

23. Reflects an increase of \$1,200,000 in Measure H revenues and corresponding appropriation for General Relief Anti-Homelessness rental subsidies, along with realignments in appropriation and revenues in various County department budget units for Board-approved strategies to implement homeless programs and initiatives. (4-VOTES)

Medical Examiner

24. Reflects the transfer of \$982,000 from the PFU budget unit to the Medical Examiner to address one-time costs for Cisco Voice-over Internet Protocol network, key card access control system, and CT scanner. (3-VOTES)

Mental Health

25. Reflects an increase of \$67,272,000 in revenue primarily from Mental Health Services Act funds, offset by a decrease of \$3,680,000 in intrafund transfers and an increase of \$63,592,000 in appropriation primarily for an innovative Interim Housing Outreach Program, temporary shelter beds, and alignment of mental health service provider contract levels. (4-VOTES)

Museum of Art

26. Reflects the transfer of \$50,000 from the Second Supervisorial District contracted program services funds to the Los Angeles County Museum of Art (LACMA) to support the Jazz at LACMA program. (3-VOTES)

Probation

27. Reflects the realignment of \$39,760,000 in revenue in the Probation Department budget unit to properly distinguish between base and growth funding for Youthful Offender Block Grant, juvenile probation activities, and juvenile probation camps programs. (3-VOTES)

Productivity Investment Fund

28. Reflects the transfer of \$1,712,000 to various departments to fund projects approved by the Quality and Productivity Commission. (4-VOTES)

Public Defender

29. Reflects a decrease of \$5,000,000 in appropriation and revenue in the Department of Public Defender budget unit for actual expenditures related to the Board of State and Community Corrections Edward Byrne Memorial Justice Assistance Grant. Funding for subsequent fiscal years will be prorated accordingly during the budget process. (3-VOTES)

Public Health

30. Reflects an increase of \$21,000,000 in appropriation in the Department of Public Health (DPH) budget unit to support community-based COVID-19 testing, fully offset by American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Funds (CLFRF). (4-VOTES)

31. Reflects an increase of \$749,000 in appropriation in the DPH budget unit for contracted services and program oversight and support, fully offset by federal revenue for the Early Needs Response for Infant and Child Health Program. (4-VOTES)

Public Social Services – Assistance

32. Reflects the transfer of \$13,921,000 from the PFU budget unit to the Department of Public Social Services (DPSS) Assistance budget unit for General Relief expenditures due to higher than budgeted caseload and cost per case. (3-VOTES)

33. Reflects an increase of \$4,500,000 in appropriation and revenue in DPSS – Assistance budget unit for the Cash Assistance Program for Immigrants. (4-VOTES)

Public Works

34. Reflects the transfer of \$500,000 from the PFU budget unit to the Department of Public Works (DPW) for the development of Request for Proposal templates and contract documents to utilize the Progressive Design-Build delivery method in the Unincorporated County Areas - Stormwater Urban Runoff Quality Program. (3-VOTES)

35. Reflects adjustments of \$3,000,000 from the DPW – Sativa System Water Fund to the DPW General Fund to repay the County General Fund for the Sativa Water System. (4-VOTES)

36. Reflects adjustments of \$250,000 in appropriation and revenue necessary to finance the purchase of a crane utility truck and increase emergency equipment replacement funding. (4-VOTES)

37. Reflects adjustments of \$500,000 in appropriation and revenue necessary to fund operational needs in Val Verde Waterworks District No. 36 General Fund, and finance operating transfers and loan repayment in the Waterworks District No. 36 Accumulated Capital Outlay Fund. (4-VOTES)

38. Reflects an increase of \$10,829,000 in appropriation in the DPW budget unit for plan check and inspection services, fully offset by increases in building, electrical, and plumbing permits revenues. (4-VOTES)

39. Reflects an increase of \$364,000 in the Article 3-Bikeway Fund tax and interest revenues from a Metropolitan Transportation Authority claim and a corresponding increase in appropriation. (4-VOTES)

40. Reflects an increase of \$20,000,000 in appropriation in the DPW Road Fund to finance various Road Maintenance and Rehabilitation projects, fully offset by a decrease in the obligated fund balance Committed for SB1 - Road Maintenance and Rehabilitation Account. (4-VOTES)

Regional Planning

41. Reflects an increase of \$495,000 in appropriation in the Department of Regional Planning budget unit for consultant services to prepare the Climate Action Plan Update and Environmental Impact Report, fully offset by Environmental Protection Agency Inflation Reduction Act - Climate Pollution Reduction Planning Grant funds through a departmental service order from DPW. (4-VOTES)

Registrar-Recorder/County Clerk

42. Reflects the transfer of \$6,600,000 from the PFU budget unit to the Department of Registrar Recorder/County Clerk (RR/CC) for low voltage; furniture, fixtures, and equipment; and annual financing costs for the Ballot Processing Center. (3-VOTES)

43. Reflects the transfer of \$1,763,000 from the PFU budget unit to RR/CC to fund signature verifications for elections. (3-VOTES)

44. Reflects the transfer of \$1,450,000 in Appropriations for Contingencies in the Registrar-Recorder – Micrographics Fund, Registrar-Recorder – Vitals and Health Statistics Fund, Registrar-Recorder – Modernization and Improvement Fund, and the Registrar-Recorder – Multi-County E-Recording Project Fund to the RR/CC to finance office projects and supplies. (4-VOTES)

Sheriff

45. Reflects the transfer of \$181,119,000 from the PFU budget unit to Sheriff's Department (Sheriff) primarily for services and supplies and settlement costs. Also reflects adjustments to appropriation and revenue for contracted security services. (4-VOTES)

46. Reflects the realignment of appropriation and revenue in the Sheriff budget unit for various contract agreements, including an in-kind donation of software with a fair market value of \$100,000. (4-VOTES)

47. Reflects the realignment of appropriation and revenue in the Sheriff budget unit for current operational needs, including a net decrease of \$1,000,000 for various patrol services, fully offset by an increase of \$1,000,000 for Homeless Outreach Services Team (HOST), and a decrease of \$1,062,000 for the RV Pilot Program. (3-VOTES)

48. Reflects the transfer of \$995,000 from the First Supervisorial District contracted program services funds to the Sheriff to support the Crime Enforcement Teams of Rowland and Hacienda Heights. (3-VOTES)

49. Reflects the transfer of \$186,000 from the First Supervisorial District contracted program services funds to the Sheriff to support the Industry Sheriff Station. (3-VOTES)

50. Reflects the transfer of \$2,040,000 from the Fourth Supervisorial District contracted program services funds to the Sheriff to continue supporting the Crime Suppression Teams in the Fourth District. (3-VOTES)

51. Reflects the transfer of \$774,000 from the Fifth Supervisorial District contracted program services funds to the Sheriff to support the HOST program and provide law enforcement services in the Altadena area. (3-VOTES)

Treasurer and Tax Collector

52. Reflects the transfer of \$869,000 from obligated fund balance Committed for A-C/Treasurer and Tax Collector (TTC) eTax System to TTC for expenses incurred for request for proposal consulting and County Counsel services. (4-VOTES)

53. Reflects the transfer of \$500,000 from obligated fund balance Committed for TTC Client Asset and Management System to TTC for the implementation, license, and maintenance of the Fiduciary Electronic Information System contract. (4-VOTES)

Countywide

54. Reflects the transfer of \$1,000,000 from the PFU budget unit to various departments to fund the cost of the County's Information and Referral services contract with 211 LA. (3-VOTES)

55. Reflects the recognition of ARPA CLFRF and ARPA Local Assistance and Tribal Consistency Funds revenue to support the \$67,451,000 in recommended changes provided to the Board on November 6, 2023. (4-VOTES)

56. Reflects the transfer of \$25,000,000 from the Employee Benefits budget unit to various departments for workers' compensation risk financing transfers of claims, commonly known as loss portfolio transfer. (4-VOTES)

57. Reflects the transfer of \$7,504,000 in forfeited Healthcare Spending Account monies to the obligated fund balance Assigned for Rainy Day Funds. (3-VOTES)

Capital Projects/Refurbishments Budget

Approval of the attached budget adjustments will realign and adjust the FY 2023-24 appropriation of several budget units related to the County's capital programs with no overall impact on net County cost. Specific recommendations affecting the Capital Projects (C.P.) budget include:

Affordable Housing

58. Reflects the transfer of \$22,000,000 from the Affordable Housing budget unit to the following capital projects: \$11,000,000 to Land Bank Pilot Program Site No. 1, C.P. No. 7A001, and \$11,000,000 to Land Bank Pilot Program Site No. 2, C.P. No. 7A002, to support the Land Bank Pilot Program. The funding includes \$15,000,000 of ARPA CLFRF-enabled funds and \$7,000,000 from the Affordable Housing budget unit. (3-VOTES)

Beaches and Harbors

59. Reflects the transfer of \$1,204,000 from the Dockweiler Beach Service Road Improvements, C.P. No. 87799, to the Kilgore, Gillis, Venice Sewer Pump Station Refurbishments, C.P. No. 8A008, to fully fund the project. (3-VOTES)

Civic Art Special Fund

60. Reflects the transfer of \$94,000 from various capital projects to the Civic Art Special Fund as part of the Civic Art Fee allocation, per Civic Art Policy approved by the Board in December 2004 and subsequently amended in August 2020. The Civic Art policy requires that an amount equal to one percent of the construction and design allocations of each eligible capital project (not to exceed \$1,000,000) be contributed to public art as follows: (4-VOTES)

- a) \$60,000 from the South El Monte Assessor Office Refurbishment, C.P. No. 87587.
- b) \$20,000 from the Biological Evidence Storage Refurbishment Project, C.P. No. 87984.
- c) \$4,000 from the Marina Del Rey Boat Launch Restroom Renovation Project, C.P. No. 89158.
- d) \$10,000 from the Aubrey Austin Park Rehabilitation, C.P. No. 89222.

Also, reflects an increase of \$936,000 in appropriation and revenue to align unanticipated revenue from various departmental projects.

Facility Reinvestment Program

61. Reflects the transfer of \$5,735,000 between the Facility Reinvestment Program projects to cover the anticipated FY 2023-24 expenditures. (4-VOTES)

- a) Decrease of \$4,347,000 in appropriation from the Twin Towers Correctional Central Plant Replace HVAC and Roof, C.P. No. 87775.
- b) Decrease of \$1,056,000 in appropriation from the Hall of Administration HVAC and Electrical System Replacement, C.P. No. 87751.
- c) Decrease of \$10,000 in appropriation from the East Los Angeles Station Community Oriented Policing Services Building, C.P. No. 87652.
- d) Decrease of \$14,000 in appropriation from the Crescenta Valley Station, C.P. No. 87650.
- e) Decrease of \$152,000 in appropriation from the Norwalk Station, C.P. No. 87675.
- f) Decrease of \$105,000 in appropriation from the San Dimas Station Annex Building Repairs, C.P. No. 87784.
- g) Decrease of \$16,000 in appropriation from the George C. Page Museum Mechanical, Electrical, and Plumbing (MEP) Deferred Maintenance (DM) Repairs, C.P. No. 87554.
- h) Increase of \$552,000 in appropriation for the Arboretum East Propagation Greenhouse System Replacements, C.P. No. 87760.
- i) Increase of \$89,000 in appropriation for the Parks East Services Agency Roof and HVAC System Replacement, C.P. No. 87763.
- j) Increase of \$8,000 in appropriation for the Avalon Station HVAC System Replacement, C.P. No. 87777.
- k) Increase of \$35,000 in appropriation for the South Central Assistance Payments District Office, C.P. No. 87648.
- l) Increase of \$120,000 in appropriation for the Pico Rivera Station, C.P. No. 87673.
- m) Increase of \$202,000 in appropriation for the Camp Glenn Rockey Generator Room Electrical System Replacement, C.P. No. 87905.
- n) Increase of \$80,000 in appropriation for the Harry Hufford RR/CC DM Repairs, C.P. No. 87547.
- o) Increase of \$230,000 in appropriation for the Camp Glenn Rockey Administration Building Electrical System Replacement, C.P. No. 87906.
- p) Increase of \$4,087,000 in appropriation for the Camp Paige Various Building System Replacements, C.P. No. 87769.
- q) Increase of \$33,000 in appropriation for the West Hollywood Station, C.P. No. 87674.
- r) Increase of \$248,000 in appropriation for the San Dimas Station, C.P. No. 87677.
- s) Increase of \$16,000 in appropriation for the Malibu Administration Center and Library DM Improvements, C.P. No. 87754.

t) Decrease of \$35,000 in appropriation and LRON revenue for the Hall of Records Basement MEP DM Replacement, C.P. No. 89225.

u) Increase of \$35,000 in appropriation and LRON revenue for the West Covina Regional Library DM Repairs, C.P. No. 89203.

Harbor-UCLA Medical Center Replacement Program

62. Reflects an increase of \$50,000,000 in appropriation, offset by LRON proceeds for the Harbor-UCLA Medical Center Replacement Program, C.P. No. 67965, to fund the anticipated FY 2023 24 expenditures. (4-VOTES)

LA County Library

63. Reflects the return of \$39,000 residual balance from the Lloyd Taber-Marina Del Rey Library Refurbishment Project, C.P. No. 87573, to the LA County Library operating budget. (4-VOTES)

Regional Park and Open Space District

64. Reflects an increase of \$518,000 in the Regional Park and Open Space District (RPOSD) Proposition (Prop) A tax revenue budget and the distribution of the Prop A tax revenue to various funds. Also, reflects the transfer of \$378,441,000 from both Prop A and Measure A funds to the Obligated Fund Balance as follows: (4-VOTES)

a) Increase of \$518,000 in appropriation, offset with Prop A tax revenue for the RPOSD Assessment Revenue Fund.

b) Increase of \$26,000 in appropriation, offset with Prop A tax revenue distribution for the RPOSD Administration Fund.

c) Increase of \$78,000 in appropriation, offset with Prop A tax revenue distribution for the RPOSD Maintenance Fund.

d) Increase of \$414,000 in appropriation, offset with Prop A tax revenue distribution for the RPOSD Assessment Grant Fund.

e) Decrease of \$13,118,000 in appropriation, offset with obligated fund balance Committed for Program Expansion in the RPOSD Maintenance Fund.

f) Decrease of \$7,823,000 in appropriation, offset with obligated fund balance Committed for Program Expansion in the RPOSD Assessment Grant Fund.

g) Decrease of \$4,002,000 in appropriation, offset with obligated fund balance Committed for Program Expansion in the RPOSD Measure A Administration Fund.

h) Decrease of \$63,299,000 in appropriation, offset with obligated fund balance Committed for Program Expansion in the RPOSD Measure A Maintenance and Servicing Fund.

i) Decrease of \$284,400,000 in appropriation, offset with obligated fund balance Committed for Program Expansion in the RPOSD Measure A Assessment Grant Fund.

j) Decrease of \$5,799,000 in appropriation, offset with obligated fund balance Committed for Program Expansion in the RPOSD Measure A Board Project Fund.

Rent Expense

65. Reflects the transfer of \$468,000 from the Rent Expense budget unit to the Nonspendable for Deposit with Others-Los Angeles County Facilities Capital Reserve to fund the FY 2023-24 Capital Reserve deposit for the Vermont Corridor County Administration Building project. (3-VOTES)

66. Reflects an increase of \$5,228,000 in appropriation and revenue to the Courthouse Construction Fund for debt service payments approved in the FY 2023 24 Supplemental Budget. (4-VOTES)

67. Reflects an increase of \$203,000,000 in the Rent Expense budget unit's Other Charges (OC) appropriation, offset with OC Expenditure Distribution, to redeem outstanding LRON for various DHS' capital projects. Redeeming LRON costs in FY 2023-24 will avoid further interest expenses. (3-VOTES)

Public Health

68. Reflects an increase of \$45,000 in appropriation, offset by the California Governor's Office of Emergency Services Hazard Mitigation Grant Program proceeds, for the Whittier Public Health Center Emergency Power Generator, C.P. No. 87812, to fund the anticipated FY 2023-24 expenditures. (4-VOTES)

Stormwater Projects

69. Reflects the transfer of \$7,500,000 from the DPW Flood Control District budget unit to Unincorporated Area Stormwater Quality Improvements, C.P. No. 87195, to fund expenditures related to National Pollutant Discharge Elimination System Municipal Separate Storm Sewer System permits and/or addressing Polychlorinated biphenyls and related pollution in stormwater, stormwater and wastewater systems, water bodies and sediment. (4-VOTES)

Trial Courts (District Attorney)

70. Reflects the transfer of \$1,800,000 from the District Attorney's Salaries and Employee Benefits budget unit to the Clara Shortridge Foltz 17th Floor Water Damage Remodel, C.P. No. 8A032, to cover expenses associated with the repair damages on a portion of the 17th Floor as a result of water overflow and intrusion. (3-VOTES)

Various Capital Projects

71. Reflects the administrative adjustment of \$650,000 for the Exposition Recreational Vehicle Safe Parking Lot Renovation, C.P. No. 87998. (3-VOTES)

Implementation of Strategic Plan Goals

The recommended actions are consistent with the goals of the Countywide Strategic Plan, specifically Goal III – Realize Tomorrow's Government Today by supporting Strategy III.3 to pursue operational effectiveness, fiscal responsibility and accountability. Approval of these adjustments will promote operational effectiveness by supporting timely delivery of customer oriented and efficient public service, and fiscal sustainability through proactive and prudent fiscal practices.

FISCAL IMPACT/FINANCING

Operating Budgets

The recommended adjustments have no overall impact since they are financed with the transfer of existing funding from one budget or reserve to another, or are offset with operating revenues.

Capital Project Budgets

The recommended actions will have no overall impact on the County budget since they are financed with the transfer of existing funding from one budget to another.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

N/A

ENVIRONMENTAL DOCUMENTATION

The recommended actions are not subject to the CEQA because they are activities that are excluded from the definition of a project by section 21065 of the California Public Resources Code and sections 15378(b)(2)(4) and (5) of the State CEQA Guidelines which apply to continuing administrative or maintenance activities such as purchases of supplies, the creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment and/or administrative activities that will not result in direct or indirect physical changes in the environment.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the attached budget adjustments will allow the Board to realign and appropriate funding to more accurately reflect the spending needs of departments and our Office using the most recent information available and provide sufficient appropriation to continue the design and/or construction of capital projects.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Fesia A. Davenport', with a stylized, flowing script.

FESIA A. DAVENPORT

Chief Executive Officer

FAD:JMN:MM

YR:VT:JY:TL:cg

Enclosures

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller

PINK

BA FORM 10142022

BOARD OF SUPERVISORS

OFFICIAL COPY

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2023-24****3 - VOTES****SOURCES****USES****BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

DECREASE APPROPRIATION**10,000****ANIMAL CARE AND CONTROL**

A01-AN-2000-18950

SERVICES & SUPPLIES

INCREASE APPROPRIATION**10,000****SOURCES TOTAL****\$ 10,000****USES TOTAL****\$ 10,000****JUSTIFICATION**

Reflects the transfer of \$10,000 from the Board of Supervisors Fourth District contracted program services funds to Animal Care and Control to support the peafowl control efforts in the Fourth District.

ADOPTED**BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES****#30 FEB 27 2024**

Digitally signed by C. Chia-Ann
Yen
Date: 2024.02.12 09:58:54 -08'00'

AUTHORIZED SIGNATURE**CHIA-ANN YEN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

**JEFF LEVINSON
INTERIM EXECUTIVE OFFICER**REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam**
Digitally signed by Lan Sam
Date: 2024.02.12 16:35:59
-08'00'

B.A. NO. 111

DATE **2/12/24**☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes**
Digitally signed by Yolanda
Reyes
Date: 2024.02.13 08:00:07
-08'00'DATE **2/13/24**

PINK

BA FORM 10142022

BOARD OF SUPERVISORS
OFFICIAL COPY

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24

3 - VOTES

SOURCES

USES

BOARD OF SUPERVISORS

A01-BS-2000-10010

SERVICES & SUPPLIES

DECREASE APPROPRIATION

10,000

ANIMAL CARE AND CONTROL

A01-AN-2000-18950

SERVICES & SUPPLIES

INCREASE APPROPRIATION

10,000

SOURCES TOTAL

\$ 10,000

USES TOTAL

\$ 10,000

JUSTIFICATION

Reflects the transfer of \$10,000 from the Board of Supervisors Fifth District contracted program services funds to Animal Care and Control to support the peafowl control efforts in the unincorporated area of East Pasadena.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024



Digitally signed by C. Chia-Ann
Yen
Date: 2024.02.12 09:55:32 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 16:37:01
-08'00'

B.A. NO. 112

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2024.02.13 08:19:28
-08'00'

DATE 2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
PFU-AUDITOR-CONTROLLER A01-CB-2000-13749-13776 SERVICES & SUPPLIES DECREASE APPROPRIATION		AUDITOR-CONTROLLER A01-AU-6800-10700 INTRAFUND TRANSFERS INCREASE APPROPRIATION	
207,000		207,000	
SOURCES TOTAL		USES TOTAL	
\$ 207,000		\$ 207,000	

JUSTIFICATION

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Auditor-Controller for Board and Audit Committee-ordered audits.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Anthony Baker
Digitally signed by Anthony Baker
Date: 2024.02.12 13:21:26 -08'00'

#30 FEB 27 2024

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 16:37:45 -08'00'

B.A. NO. 113

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.02.13 09:51:28 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES	USES
BOARD OF SUPERVISORS A01-BS-88-8966-10010 2011 REALIGNMENT-AB109-COMM CORR PARTNER PLANNING GRANT INCREASE REVENUE100,000	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION100,000
SOURCES TOTAL\$100,000	USES TOTAL\$100,000

JUSTIFICATION

Reflects a \$100,000 increase in Services and Supplies appropriation to support AB 109 programs and project evaluations. This increase is offset by the Community Corrections Partnership (CCP) planning grant revenue.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Anthony BakerDigitally signed by Anthony Baker
Date: 2024.02.12 13:21:38 -08'00'

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan SamDigitally signed by Lan Sam
Date: 2024.02.12 16:38:31 -08'00'

B.A. NO. 114

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda ReyesDigitally signed by Yolanda
Reyes
Date: 2024.02.13 09:00:14 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-94-9711-10010 NON-RECURRING MISC REVENUE INCREASE REVENUE		BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION	
100,000		100,000	
SOURCES TOTAL		USES TOTAL	
\$ 100,000		\$ 100,000	

JUSTIFICATION

Reflects a \$100,000 increase in Services and Supplies appropriation to support the Countywide Sustainability plan. This increase is offset by a grant from the Hilton Foundation through the Southern California Grant Makers.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Anthony Baker
Digitally signed by Anthony Baker
Date: 2024.02.12 13:21:53 -08'00'

#30 FEB 27 2024

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 16:39:05 -08'00'

B.A. NO. 115

DATE 2/12/24

☒ APPROVED AS REQUESTED
☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.02.13 09:49:53 -08'00'

DATE

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION		BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION	
600,000		600,000	
SOURCES TOTAL		USES TOTAL	
\$ 600,000		\$ 600,000	

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Board of Supervisors to fund SB 1439 Campaign Contributions review costs.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Anthony Baker

Digitally signed by Anthony Baker
Date: 2024.02.12 13:22:05 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam

Digitally signed by Lan Sam
Date: 2024.02.12 16:39:51 -08'00'

B.A. NO. 116

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes

Digitally signed by Yolanda Reyes
Date: 2024.02.13 09:52:54 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
PFU-VARIOUS		BOARD OF SUPERVISORS	
A01-CB-2000-13749-13760		A01-BS-2000-10010	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	1,039,000	INCREASE APPROPRIATION	1,039,000
SOURCES TOTAL		USES TOTAL	
\$ 1,039,000		\$ 1,039,000	

JUSTIFICATION

Reflects a one-time funding transfer from the Provisional Financing Uses budget unit to the Board of Supervisors budget unit for community programs supporting unincorporated area residents in the Second District.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Anthony Baker

Digitally signed by Anthony Baker
Date: 2024.02.12 13:22:18 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam

Digitally signed by Lan Sam
Date: 2024.02.12 16:40:33 -08'00'

B.A. NO. 117

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes

Digitally signed by Yolanda Reyes
Date: 2024.02.13 11:07:54 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES		USES	
CABLE TV FRANCHISE FUND S01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION		CABLE TV FRANCHISE FUND S01-BS-2000-41059 SERVICES & SUPPLIES INCREASE APPROPRIATION	
1,000,000		1,000,000	
SOURCES TOTAL		USES TOTAL	
\$ 1,000,000		\$ 1,000,000	

JUSTIFICATION

Reflects the transfer of \$1,000,000 from Appropriations for Contingencies in the Cable TV Franchise Fund to Services and Supplies for costs related to the Board meeting broadcast.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Anthony Baker

Digitally signed by Anthony Baker
Date: 2024.02.12 13:15:50 -08'00'

#30 FEB 27 2024

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam

Digitally signed by Lan Sam
Date: 2024.02.12 16:41:17 -08'00'

B.A. NO. 118

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes

Digitally signed by Yolanda Reyes
Date: 2024.02.13 11:10:38 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES		USES	
DCFS - PSSF-FAMILY PRESERVATION A01-CH-88-8731-26440-26480 STATE AID-PUB ASSIST PROG INCREASE REVENUE		DCFS - PSSF-FAMILY PRESERVATION A01-CH-5500-26440-26480 OTHER CHARGES INCREASE APPROPRIATION	
8,152,000		8,152,000	
SOURCES TOTAL		USES TOTAL	
\$ 8,152,000		\$ 8,152,000	

JUSTIFICATION

Reflects an increase in appropriation and revenue to expand the Bringing Families Home (BFH) program using BFH state funding granted in County Fiscal Letters 21/22-99 and 22/23-43.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2024.02.10 14:52:00 -08'00'

#30 FEB 27 2024

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 16:41:53 -08'00'

B.A. NO. 119

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.02.13 11:20:37 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES		USES	
DCFS - ADOPTION ASSISTANCE PROGRAM A01-CH-90-8901-26440-26441 FED AID PUBLIC ASSISTANCE PROGRAMS INCREASE REVENUE		DCFS - ADOPTION ASSISTANCE PROGRAM A01-CH-5500-26440-26441 OTHER CHARGES INCREASE APPROPRIATION	
6,006,000		6,006,000	
SOURCES TOTAL		USES TOTAL	
\$ 6,006,000		\$ 6,006,000	

JUSTIFICATION

Reflects an increase in appropriation and revenue to fund higher than anticipated federally-eligible caseloads.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Michael J. Martinez
Digitally signed by Michael J. Martinez
Date: 2024.02.10 15:11:52 -08'00'

AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 16:42:33 -08'00'

B.A. NO. 120

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.02.13 11:21:33 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
ECONOMIC OPPORTUNITY - ADMINISTRATION		CONSUMER AND BUSINESS AFFAIRS	
A01-EW-2000-27910		A01-CA-2000-19100	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	700,000	INCREASE APPROPRIATION	700,000
SOURCES TOTAL		USES TOTAL	
\$ 700,000		\$ 700,000	

JUSTIFICATION

Reflects the transfer of \$700,000 in Utility User Tax - Measure U funds from the Department of Economic Opportunity Administration budget to Department of Consumer and Business Affairs budget, along with the transfer of reponsibility to manage the Los Angeles County Development Authority contract for the South Whittier Community Resource Center.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Anthony Baker

Digitally signed by Anthony Baker
Date: 2024.02.12 13:16:06 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam

Digitally signed by Lan Sam
Date: 2024.02.12 17:14:55 -08'00'

B.A. NO. 121

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes

Digitally signed by Yolanda
Reyes
Date: 2024.02.13 11:38:59 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES		USES	
CONSUMER AND BUSINESS AFFAIRS A01-CA-90-9004-19100 FEDERAL - HOMELAND SECURITY GRANTS INCREASE REVENUE		CONSUMER AND BUSINESS AFFAIRS A01-CA-2000-19100 SERVICES & SUPPLIES INCREASE APPROPRIATION	
5,000,000		5,000,000	
SOURCES TOTAL		USES TOTAL	
\$ 5,000,000		\$ 5,000,000	

JUSTIFICATION

Reflects increases in appropriation and revenue to support the Case Management Pilot Program (CMPP) to provide case management and other services to the migrant population in Los Angeles County. This is fully offset by federal funding received from Church World Services, Inc.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Anthony Baker

Digitally signed by Anthony Baker
Date: 2024.02.13 14:04:47 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam

Digitally signed by Lan Sam
Date: 2024.02.13 14:13:01 -08'00'

B.A. NO. 122

DATE

2/13/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes

Digitally signed by Yolanda Reyes
Date: 2024.02.13 14:24:14 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES		USES	
CONSUMER AND BUSINESS AFFAIRS A01-CA-88-8831-19100 STATE-OTHER INCREASE REVENUE		CONSUMER AND BUSINESS AFFAIRS A01-CA-2000-19100 SERVICES & SUPPLIES INCREASE APPROPRIATION	
1,149,000		1,149,000	
SOURCES TOTAL		USES TOTAL	
\$ 1,149,000		\$ 1,149,000	

JUSTIFICATION

Reflects a \$1.149 million increase in appropriation to support the immigrant population in Los Angeles County, fully offset by State funding received from Business and Economic Development (GO-Biz) Local Immigrant Integration and Inclusion Grant (LIIIG).

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Anthony Baker

Digitally signed by Anthony Baker
Date: 2024.02.12 13:18:59 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON

INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam

Digitally signed by Lan Sam
Date: 2024.02.12 17:17:05 -08'00'

B.A. NO. 123

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes

Digitally signed by Yolanda Reyes
Date: 2024.02.13 11:43:03 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
PFU-VARIOUS		COUNTY COUNSEL	
A01-CB-2000-13749-13760		A01-CC-2000-11050	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	57,000	INCREASE APPROPRIATION	57,000
SOURCES TOTAL		USES TOTAL	
\$ 57,000		\$ 57,000	

JUSTIFICATION

Reflects the transfer of funding from the Provisional Financing Uses (PFU) budget unit to County Counsel for payments of legal invoices to various law firms. PFU funding pays for legal services provided by outside counsel on non-litigated matters that are non-department specific.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Anthony Baker Digitally signed by Anthony Baker
Date: 2024.02.12 13:19:17 -08'00'

#30 FEB 27 2024

AUTHORIZED SIGNATURE ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam
Date: 2024.02.12 17:17:45 -08'00'

B.A. NO. 124

DATE 2/12/24

☒ APPROVED AS REQUESTED
☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda
Reyes
Date: 2024.02.13 11:44:14 -08'00'

DATE 2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
ECONOMIC OPPORTUNITY - ADMINISTRATION A01-EW-2000-27910 SERVICES & SUPPLIES DECREASE APPROPRIATION	250,000	ECONOMIC AND BUSINESS DEVELOPMENT A01-EW-2000-27920-27921 SERVICES & SUPPLIES INCREASE APPROPRIATION	250,000
ECONOMIC AND BUSINESS DEVELOPMENT A01-EW-90-90WK-27920-27921 ARP - PROGRAMS INCREASE REVENUE	250,000	ECONOMIC OPPORTUNITY - ADMINISTRATION A01-EW-90-90WK-27910 ARP - PROGRAMS DECREASE REVENUE	250,000
SOURCES TOTAL	\$ 500,000	USES TOTAL	\$ 500,000

JUSTIFICATION

Transfers \$250,000 from the Department of Economic Opportunity Administration budget to its Assistance budget to fund the Childcare Provider Recovery Grant program which assists childcare providers in the County's high need tier neighborhoods impacted by COVID-19 related closures.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2024.02.10 15:13:02 -08'00'

#30 FEB 27 2024

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 17:18:30 -08'00'

B.A. NO. 125

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.02.13 11:45:06 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES	USES
INDEPENDENT DEFENSE COUNSEL OFFICE A01-PD-88-8730-15300 STATE-COMMUNITY ASSISTANCE, RECOVERY, AND EMPOWERMENT COURT INCREASE REVENUE 10,542,000	INDEPENDENT DEFENSE COUNSEL OFFICE A01-PD-1000-15300 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION 798,000
	INDEPENDENT DEFENSE COUNSEL OFFICE A01-PD-2000-15300 SERVICES & SUPPLIES INCREASE APPROPRIATION 9,744,000
SOURCES TOTAL \$ 10,542,000	USES TOTAL \$ 10,542,000

JUSTIFICATION

Reflects increases to revenue and appropriation for funding from the State of California for Community Assistance, Recovery and Empowerment (CARE) Court operations.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Kieu-Anh King
Digitally signed by Kieu-Anh King
Date: 2024.02.12 10:09:00 -08'00'

AUTHORIZED SIGNATURE
KIEU-ANH KING, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 17:21:45 -08'00'

B.A. NO. 126

DATE 2/12/24

☒ APPROVED AS REQUESTED
☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda Reyes
BY Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.02.13 11:47:35 -08'00'

DATE 2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2023-24****4 - VOTES****SOURCES****USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL**\$ 9,887,000****USES TOTAL****\$ 9,887,000****JUSTIFICATION**

Reflects a net increase in appropriation and revenue to reflect funding for the Coulson Helitanker, Johnson & Johnson opioid settlement, critical Services and Supplies and Capital Assets - Equipment, and backfill for donations no longer received from the Los Angeles County Fire Foundation

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**#30 FEB 27 2024****René Phillips** Digitally signed by René Phillips
Date: 2024.02.11 19:16:03 -08'00'**AUTHORIZED SIGNATURE**

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON
INTERIM EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam Digitally signed by Lan Sam
Date: 2024.02.12 17:21:01 -08'00'

B.A. NO. 127

DATE

2/12/24☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes Digitally signed by Yolanda Reyes
Date: 2024.02.13 11:50:15 -08'00'

DATE

2/13/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24
4 - VOTES

SOURCES

USES

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-92-9889-40100-40215

ASST BY HIRE-OTHER

INCREASE REVENUE 4,797,000

FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT

DA1-FR-2000-40100-40111

SERVICES & SUPPLIES

DECREASE APPROPRIATION 1,770,000

FIRE DEPARTMENT

DA1-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 3,317,000

FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT

DA1-FR-2000-40100-40650

SERVICES & SUPPLIES

DECREASE APPROPRIATION 3,000

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-2000-40100-40215

SERVICES & SUPPLIES

INCREASE APPROPRIATION 4,695,000

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-6030-40100-40215

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION 123,000

FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT

DA1-FR-5500-40100-40111

OTHER CHARGES

INCREASE APPROPRIATION 1,772,000

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT

DA1-FR-2000-40100-40191

SERVICES & SUPPLIES

INCREASE APPROPRIATION 2,054,000

FIRE DEPARTMENT - PREVENTION BUDGET UNIT

DA1-FR-2000-40100-40161

SERVICES & SUPPLIES

INCREASE APPROPRIATION 97,000

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-1000-40100-40215

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 1,000,000

FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT

DA1-FR-2000-40100-40526

SERVICES & SUPPLIES

INCREASE APPROPRIATION 25,000

FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT

DA1-FR-2000-40100-40129

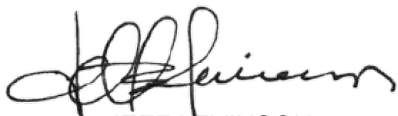
SERVICES & SUPPLIES

INCREASE APPROPRIATION 121,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

SOURCES TOTAL \$ 9,887,000

USES TOTAL \$ 9,887,000

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2023-24****4 - VOTES****SOURCES****USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL**\$ 3,480,000****USES TOTAL****\$ 3,480,000****JUSTIFICATION**

Reflects a shift in appropriation from the Information Technology Infrastructure Fund to various departments to fund previously approved projects in multiple departments, such as the Los Angeles County Operational Area Emergency Operations Center (EOC) Audio/Visual (AV) Replacement Project approved by the Board on August 10, 2021, and implementation of the Countywide Temporary Services Registry (TempLA) system approved by the Board on November 10, 2020.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**#30 FEB 27 2024****Albert Navas** Digitally signed by Albert Navas
Date: 2024.02.12 09:51:25 -08'00'**AUTHORIZED SIGNATURE**

ALBERT NAVAS, PRINCIPAL ANALYST, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON
INTERIM EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam Digitally signed by Lan Sam
Date: 2024.02.12 17:20:11 -08'00'

B.A. NO. 128

DATE

2/12/24☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes Digitally signed by Yolanda Reyes
Date: 2024.02.13 11:51:47 -08'00'

DATE

2/13/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES			
SOURCES		USES	
INFORMATION TECHNOLOGY INFRASTRUCTURE FUND B16-AO-2000-40033 SERVICES & SUPPLIES DECREASE APPROPRIATION		INFORMATION TECHNOLOGY INFRASTRUCTURE FUND B16-AO-6100-40033 OTHER FINANCING USES INCREASE APPROPRIATION	
	1,740,000		1,740,000
CHIEF EXECUTIVE OFFICER A01-AO-96-9911-10100 OPERATING TRANSFERS IN INCREASE REVENUE		CHIEF EXECUTIVE OFFICER A01-AO-6030-10100 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	
	1,455,000		1,455,000
HUMAN RESOURCES A01-HM-96-9911-11201 OPERATING TRANSFERS IN INCREASE REVENUE		HUMAN RESOURCES A01-HM-2000-11201 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	185,000		185,000
REGIONAL PLANNING A01-RP-96-9911-19350 OPERATING TRANSFERS IN INCREASE REVENUE		REGIONAL PLANNING A01-RP-2000-19350 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	55,000		55,000
MILITARY AND VETERANS AFFAIRS A01-MV-96-9911-26500 OPERATING TRANSFERS IN INCREASE REVENUE		MILITARY AND VETERANS AFFAIRS A01-MV-2000-26500 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	45,000		45,000
SOURCES TOTAL	\$ 3,480,000	USES TOTAL	\$ 3,480,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024


JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 6

BA DETAIL - SEE ATTACHMENT PAGES 1 - 6

SOURCES TOTAL

\$ 906,157,000

USES TOTAL

\$ 906,157,000

JUSTIFICATION

Reflects adjustments to appropriation and revenue in the Department of Health Services (DHS) budget based on current estimates, which include increased costs primarily related to intergovernmental transfers, registry staffing, medical supplies, centralized pharmacy drugs, and equipment. The adjustments are funded with DHS' existing resources.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Erika Bonilla Digitally signed by Erika Bonilla
Date: 2024.02.12 09:52:41 -08'00'

AUTHORIZED SIGNATURE

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

Alfheim

JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

Lan Sam Digitally signed by Lan Sam
Date: 2024.02.12 17:19:24
+08'00'

BY

AUDITOR-CONTROLLER

B.A. NO. 129

DATE _____

2/12/24

☒

APPROVED AS REQUESTED

7

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes

DATE 2/13/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES			
SOURCES		USES	
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-1000-60010 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION		LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-2000-60010 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	60,000,000		94,500,000
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-9415-60010 GLOBAL PAYMENT PROGRAM (GPP) INCREASE REVENUE		LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-5500-60010 OTHER CHARGES INCREASE APPROPRIATION	
	138,156,000		182,536,000
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-943P-60010 MEDI-CAL MANAGED CARE INCREASE REVENUE		LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9912-60010 OPERATING SUBSIDY - GENERAL FUND DECREASE REVENUE	
	81,101,000		21,356,000
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-88-8779-60010 STATE - PHARMACY FEE-FOR-SERVICE INCREASE REVENUE			
	19,135,000		
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-9415-60020 GLOBAL PAYMENT PROGRAM (GPP) INCREASE REVENUE		HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-1000-60020 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
	79,736,000		3,000,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-90-9082-60020 QUALITY INCENTIVE PROGRAM IN M-CAL (QIP) INCREASE REVENUE		HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-2000-60020 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	2,286,000		126,000,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-92-943P-60020 MEDI-CAL MANAGED CARE INCREASE REVENUE		HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-5500-60020 OTHER CHARGES INCREASE APPROPRIATION	
	54,990,000		95,285,000
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-88-8779-60020 STATE - PHARMACY FEE-FOR-SERVICE INCREASE REVENUE			
	21,501,000		

BA#129

2/12/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES			
SOURCES		USES	
HARBOR CARE SOUTH ENTERPRISE FUND			
MN1-HH-96-9912-60020			
OPERATING SUBSIDY - GENERAL FUND			
INCREASE REVENUE	65,772,000		

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES			
SOURCES		USES	
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-88-8779-60050 STATE - PHARMACY FEE-FOR-SERVICE INCREASE REVENUE		OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-5500-60050 OTHER CHARGES INCREASE APPROPRIATION	
8,536,000		78,560,000	
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-96-9912-60050 OPERATING SUBSIDY - GENERAL FUND INCREASE REVENUE		OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-6030-60050 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	
42,229,000		3,000,000	
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-1000-20000 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION		HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-6030-20000 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	
19,000,000		4,000,000	
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-2000-20000 SERVICES & SUPPLIES DECREASE APPROPRIATION			
2,000,000			
HEALTH SERVICES - COMMUNITY PROGRAMS A01-HU-2000-22200 SERVICES & SUPPLIES DECREASE APPROPRIATION		HEALTH SERVICES - COMMUNITY PROGRAMS A01-HU-6030-22200 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	
318,000		318,000	
HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-1000-20100 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION		HEALTH SERVICES - AMBULATORY CARE NETWORK A01-HN-2000-20100 SERVICES & SUPPLIES INCREASE APPROPRIATION	
7,000,000		6,000,000	

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24			
4 - VOTES			
SOURCES		USES	
HEALTH SERVICES - AMBULATORY CARE NETWORK		HEALTH SERVICES - AMBULATORY CARE NETWORK	
A01-HN-92-9415-20100		A01-HN-5500-20100	
GLOBAL PAYMENT PROGRAM (GPP)		OTHER CHARGES	
INCREASE REVENUE	76,770,000	INCREASE APPROPRIATION	57,784,000
HEALTH SERVICES - AMBULATORY CARE NETWORK			
A01-HN-92-943P-20100			
MEDI-CAL MANAGED CARE			
INCREASE REVENUE	55,000		
HEALTH SERVICES - AMBULATORY CARE NETWORK			
A01-HN-88-8779-20100			
STATE - PHARMACY FEE-FOR-SERVICE			
INCREASE REVENUE	28,127,000		
HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES		HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES	
A01-HC-1000-22100		A01-HC-2000-22100	
SALARIES & EMPLOYEE BENEFITS		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	24,200,000	INCREASE APPROPRIATION	24,000,000
		HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES	
		A01-HC-5500-22100	
		OTHER CHARGES	
		INCREASE APPROPRIATION	200,000
HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES		HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES	
A01-HJ-1000-20600		A01-HJ-2000-20600	
SALARIES & EMPLOYEE BENEFITS		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	5,300,000	INCREASE APPROPRIATION	5,000,000
		HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES	
		A01-HJ-6030-20600	
		CAPITAL ASSETS - EQUIPMENT	
		INCREASE APPROPRIATION	300,000

FY 2023-24			
4 - VOTES			
SOURCES		USES	
ENT SUB - LA GENERAL MEDICAL CENTER		ENT SUB - HARBOR CARE SOUTH	
A01-AC-6100-21200-21224		A01-AC-6100-21200-21226	
OTHER FINANCING USES		OTHER FINANCING USES	
DECREASE APPROPRIATION	21,356,000	INCREASE APPROPRIATION	65,772,000
ENT SUB - RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER		ENT SUB - OLIVE VIEW-UCLA MEDICAL CENTER	
A01-AC-6100-21200-21230		A01-AC-6100-21200-21232	
OTHER FINANCING USES		OTHER FINANCING USES	
DECREASE APPROPRIATION	21,477,000	INCREASE APPROPRIATION	42,229,000
HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES		HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES	
A01-HC-2000-22100		A01-HC-88-8944-22100	
SERVICES & SUPPLIES		2011 REALIGNMENT-AB109	
DECREASE APPROPRIATION	657,000	DECREASE REVENUE	657,000
VARIOUS HS CAPITAL IMPROVEMENTS		VARIOUS HS CAPITAL IMPROVEMENTS	
CENTURY REGIONAL DETENTION FACILITY X-RAY REMODELING		VARIOUS REFURBISHMENTS	
A01-CP-88-8957-64035-87875		A01-CP-6014-64035-86937	
2011 REALIGNMENT - AB 109 - CAPITAL PROJECTS		CAPITAL ASSETS - B & I	
INCREASE REVENUE	170,000	INCREASE APPROPRIATION	657,000
VARIOUS HS CAPITAL IMPROVEMENTS			
NORTH COUNTY CORRECTIONAL FACILITY X-RAY REMODELING			
A01-CP-88-8957-64035-87876			
2011 REALIGNMENT - AB 109 - CAPITAL PROJECTS			
INCREASE REVENUE	292,000		
VARIOUS HS CAPITAL IMPROVEMENTS			
TWIN TOWERS CORRECTIONAL FACILITY X-RAY REMODELING			
A01-CP-88-8957-64035-87877			
2011 REALIGNMENT - AB 109 - CAPITAL PROJECTS			
INCREASE REVENUE	195,000		

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24
4 - VOTES

SOURCES

USES

LA GENERAL MEDICAL CENTER
LA GENERAL MEDICAL CENTER USP 800 PHARMACY UPGRADE
A01-CP-6014-64010-87441
CAPITAL ASSETS - B & I
DECREASE APPROPRIATION **157,000**

HARBOR-UCLA MEDICAL CENTER
H-UCLA MEDICAL CENTER NUCLEAR MEDICINE ROOM MODIFICATION
A01-CP-6014-64015-87320
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION **39,000**

LA GENERAL MEDICAL CENTER
LOS ANGELES GENERAL MEDICAL CENTER BURNER REPLACEMENT
A01-CP-6014-64010-87990
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION **73,000**

LA GENERAL MEDICAL CENTER
LA GENERAL MEDICAL CENTER PIPE CORROSION REPAIRS PROJECT
A01-CP-6014-64010-87878
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION **45,000**

SOURCES TOTAL **\$ 906,157,000**

USES TOTAL **\$ 906,157,000**

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 406,000,000

USES TOTAL

\$ 406,000,000

JUSTIFICATION

Reflects appropriation adjustments to redeem outstanding lease revenue obligation notes balances for the Department of Health Services (DHS) projects. The appropriation adjustment is funded with DHS' existing resources.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Erika Bonilla
Digitally signed by Erika Bonilla
Date: 2024.02.12 09:53:03 -08'00'

AUTHORIZED SIGNATURE ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 17:15:55 -08'00'

B.A. NO. 130

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.02.13 11:54:48 -08'00'

DATE

2/13/24

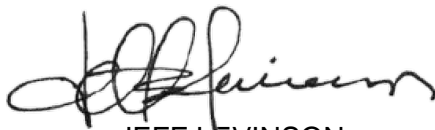
COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES			
SOURCES		USES	
DHS ENTERPRISE FUND MN2-3078 COMMITTED FOR DHS DECREASE OBLIGATED FUND BALANCE		DHS ENTERPRISE FUND MN2-HS-6100-60070 OTHER FINANCING USES INCREASE APPROPRIATION	
203,000,000		203,000,000	
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9911-60010 OPERATING TRANSFERS IN INCREASE REVENUE		LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND MN4-HG-5500-60010 OTHER CHARGES INCREASE APPROPRIATION	
643,000		643,000	
HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-96-9911-60020 OPERATING TRANSFERS IN INCREASE REVENUE		HARBOR CARE SOUTH ENTERPRISE FUND MN1-HH-5500-60020 OTHER CHARGES INCREASE APPROPRIATION	
184,496,000		184,496,000	
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-96-9911-60050 OPERATING TRANSFERS IN INCREASE REVENUE		OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND MN3-HO-5500-60050 OTHER CHARGES INCREASE APPROPRIATION	
15,955,000		15,955,000	
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-96-9911-60040 OPERATING TRANSFERS IN INCREASE REVENUE		RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-5500-60040 OTHER CHARGES INCREASE APPROPRIATION	
1,906,000		1,906,000	
SOURCES TOTAL		USES TOTAL	
\$ 406,000,000		\$ 406,000,000	

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2023-24****4 - VOTES****SOURCES****USES**

HEALTH SERVICES - MEASURE B SPECIAL TAX FUND

BW9-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**8,000,000**

HEALTH SERVICES - MEASURE B - PRIVATE FACILITIES

BW9-HS-2000-41010-41016

SERVICES & SUPPLIES

INCREASE APPROPRIATION**8,000,000****SOURCES TOTAL****\$ 8,000,000****USES TOTAL****\$ 8,000,000****JUSTIFICATION**

Reflects appropriation adjustments for Measure B funds to be expended on specific, qualified Measure B purposes by Martin Luther King Jr. Community Hospital in FY 2023-24 pursuant to the Board Motion dated January 23, 2024.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**#30 FEB 27 2024****Erika Bonilla** Digitally signed by Erika Bonilla
Date: 2024.02.12 09:53:32 -08'00'**AUTHORIZED SIGNATURE****ERIKA BONILLA, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON
INTERIM EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam Digitally signed by Lan Sam
Date: 2024.02.12 17:45:50 -08'00'

B.A. NO. 131

DATE

2/12/24

APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes Digitally signed by Yolanda Reyes
Date: 2024.02.13 11:55:53 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES		USES	
HEALTH SERVICES - MEASURE B SPECIAL TAX FUND BW9-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	1,946,000	HEALTH SERVICES - MEASURE B - ADMINISTRATIVE/OTHER BW9-HS-6100-41010-41017 OTHER FINANCING USES INCREASE APPROPRIATION	1,946,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-96-9910-20000 OPERATING TRANSFERS IN - MEASURE B INCREASE REVENUE	1,946,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-2000-20000 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,946,000
SOURCES TOTAL	\$ 3,892,000	USES TOTAL	\$ 3,892,000

JUSTIFICATION

Reflects appropriation and revenue adjustments necessary to cover the cost of Amendment No. 12 to the existing Sole Source Agreement No. H-212780 with ESO Solutions, Inc. for the upgrade, maintenance, and support of the DHS Emergency Medical Services Agency's Trauma and Emergency Medicine Information System as approved by the Board on September 12, 2023.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Erika Bonilla
Digitally signed by Erika Bonilla
Date: 2024.02.12 09:50:40 -08'00'

AUTHORIZED SIGNATURE ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 17:46:32 -08'00'

B.A. NO. 132

DATE 2/12/24

☒ APPROVED AS REQUESTED
☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.02.13 11:57:08 -08'00'

DATE 2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2023-24****4 - VOTES****SOURCES****USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL**\$ 24,492,000****USES TOTAL****\$ 24,492,000****JUSTIFICATION**

Reflects adjustments to appropriation and revenue for one-time Measure H and State Homeless Housing, Assistance and Prevention Program funds for Board approved strategies to implement homeless programs and initiatives.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**#30 FEB 27 2024****Michael J. Martinez**Digitally signed by Michael J.
Martinez
Date: 2024.02.10 15:14:00 -08'00'**AUTHORIZED SIGNATURE****MICHAEL MARTINEZ, ACTING MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

**JEFF LEVINSON**
INTERIM EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 17:44:30
-08'00'

B.A. NO. 133

DATE

2/12/24☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

**Yolanda
Reyes**Digitally signed by Yolanda
Reyes
Date: 2024.02.13 11:58:53
-08'00'

DATE

2/13/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24			
4 - VOTES			
SOURCES		USES	
HEALTH SERVICES - COMMUNITY PROGRAMS		HEALTH SERVICES - COMMUNITY PROGRAMS	
A01-HU-6800-22200		A01-HU-96-9918-22200	
INTRAFUND TRANSFERS		OPERATING TRANSFERS IN - MEASURE H	
DECREASE APPROPRIATION	6,522,000	DECREASE REVENUE	6,522,000
CHIEF EXECUTIVE OFFICER		CHIEF EXECUTIVE OFFICER	
A01-AO-2000-10100		A01-AO-96-9918-10100	
SERVICES & SUPPLIES		OPERATING TRANSFERS IN - MEASURE H	
DECREASE APPROPRIATION	360,000	DECREASE REVENUE	360,000
HOMELESS AND HOUSING PROGRAM		HOMELESS AND HOUSING PROGRAM	
A01-CB-96-9918-26685		A01-CB-5500-26685	
OPERATING TRANSFERS IN - MEASURE H		OTHER CHARGES	
INCREASE REVENUE	6,021,000	INCREASE APPROPRIATION	5,661,000
HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND		HOMELESS AND HOUSING PROGRAM	
GQ8-CB-6100-41183		A01-CB-2000-26685	
OTHER FINANCING USES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	861,000	INCREASE APPROPRIATION	360,000
		HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND	
		GQ8-CB-5500-41183	
		OTHER CHARGES	
		INCREASE APPROPRIATION	861,000
HEALTH SERVICES - COMMUNITY PROGRAMS		HEALTH SERVICES - COMMUNITY PROGRAMS	
A01-HU-96-9918-22200		A01-HU-2000-22200	
OPERATING TRANSFERS IN - MEASURE H		SERVICES & SUPPLIES	
INCREASE REVENUE	2,914,000	INCREASE APPROPRIATION	2,914,000
HOMELESS AND HOUSING PROGRAM		HOMELESS AND HOUSING PROGRAM	
A01-CB-2000-26685		A01-CB-96-9918-26685	
SERVICES & SUPPLIES		OPERATING TRANSFERS IN - MEASURE H	
DECREASE APPROPRIATION	2,914,000	DECREASE REVENUE	2,914,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24
4 - VOTES

SOURCES		USES	
HOMELESS AND HOUSING PROGRAM		HOMELESS AND HOUSING PROGRAM	
A01-CB-5500-26685		A01-CB-96-9918-26685	
OTHER CHARGES		OPERATING TRANSFERS IN - MEASURE H	
DECREASE APPROPRIATION	500,000	DECREASE REVENUE	1,000,000
HOMELESS AND HOUSING PROGRAM		HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND	
A01-CB-2000-26685		GQ8-CB-5500-41183	
SERVICES & SUPPLIES		OTHER CHARGES	
DECREASE APPROPRIATION	500,000	INCREASE APPROPRIATION	500,000
HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND			
GQ8-CB-6100-41183			
OTHER FINANCING USES			
DECREASE APPROPRIATION	500,000		
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED		SHERIFF - PATROL CLEARING	
A01-SH-96-9918-15681-15692		A01-SH-2000-15681-15682	
OPERATING TRANSFERS IN - MEASURE H		SERVICES & SUPPLIES	
INCREASE REVENUE	500,000	INCREASE APPROPRIATION	500,000
SHERIFF - PATROL CLEARING		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED	
A01-SH-5350-15681-15682		A01-SH-2000-15681-15692	
S & S EXPENDITURE DISTRIBUTION		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	500,000	INCREASE APPROPRIATION	500,000
HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND		HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND	
GQ8-3075		GQ8-CB-6100-41183	
COMMITTED FOR HOMELESS PROGRAMS FOR FUTURE YEARS		OTHER FINANCING USES	
DECREASE OBLIGATED FUND BALANCE	1,200,000	INCREASE APPROPRIATION	1,200,000
PSS-GENERAL RELIEF ANTI-HOMELESSNESS		PSS-GENERAL RELIEF ANTI-HOMELESSNESS	
A01-SS-96-9918-26300-26461		A01-SS-5500-26300-26461	
OPERATING TRANSFERS IN - MEASURE H		OTHER CHARGES	
INCREASE REVENUE	1,200,000	INCREASE APPROPRIATION	1,200,000
SOURCES TOTAL	\$ 24,492,000	USES TOTAL	\$ 24,492,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024


JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

BA#133

2/12/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	982,000	MEDICAL EXAMINER A01-ME-2000-19150 SERVICES & SUPPLIES INCREASE APPROPRIATION	795,000
		MEDICAL EXAMINER A01-ME-6030-19150 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	187,000
SOURCES TOTAL	\$ 982,000	USES TOTAL	\$ 982,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to Medical Examiner to address one-time costs for Cisco Voice over Internet Protocol (VoIP) network, key card access control system, and CT scanner.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

René Phillips
Digitally signed by René Phillips
Date: 2024.02.11 19:12:34 -08'00'

AUTHORIZED SIGNATURE RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 17:43:23 -08'00'

B.A. NO. 134

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.02.13 12:00:09 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2023-24****4 - VOTES****SOURCES****USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL**\$ 121,752,000****USES TOTAL****\$ 121,752,000****JUSTIFICATION**

Reflects adjustments in appropriation and revenue for programs and services, primarily for an innovative Interim Housing Outreach Program, temporary shelter beds, and alignment of mental health service provider contract levels.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**#30 FEB 27 2024****Erika Bonilla** Digitally signed by Erika Bonilla
Date: 2024.02.12 09:51:08 -08'00'**AUTHORIZED SIGNATURE**

ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON
INTERIM EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam Digitally signed by Lan Sam
Date: 2024.02.12 17:42:39 -08'00'

B.A. NO. 135

DATE

2/12/24☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes Digitally signed by Yolanda
Reyes
Date: 2024.02.13 12:01:34 -08'00'

DATE

2/13/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24
4 - VOTES

SOURCES		USES	
MENTAL HEALTH A01-MH-88-8763-20500 STATE AID-MENTAL HEALTH INCREASE REVENUE	111,000	MENTAL HEALTH A01-MH-1000-20500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	3,466,000
MENTAL HEALTH A01-MH-88-8925-20500 2011 REALIGNMENT - MENTAL HEALTH INCREASE REVENUE	2,607,000	MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION	57,870,000
MENTAL HEALTH A01-MH-90-9025-20500 FEDERAL MEDI-CAL INCREASE REVENUE	2,574,000	MENTAL HEALTH A01-MH-5500-20500 OTHER CHARGES INCREASE APPROPRIATION	2,000,000
MENTAL HEALTH A01-MH-96-9911-20500 OPERATING TRANSFERS IN INCREASE REVENUE	54,480,000	MENTAL HEALTH A01-MH-6030-20500 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	256,000
MENTAL HEALTH A01-MH-90-90WK-20500 ARP - PROGRAMS INCREASE REVENUE	7,500,000	MENTAL HEALTH A01-MH-6800-20500 INTRAFUND TRANSFERS INCREASE APPROPRIATION	3,680,000
MENTAL HEALTH SERVICES ACT (MHSA) FUND BT1-304J COMMITTED FOR COMMUNITY SERVICES & SUPPORTS DECREASE OBLIGATED FUND BALANCE	54,480,000	MENTAL HEALTH SERVICES ACT (MHSA) FUND BT1-MH-6100-41189 OTHER FINANCING USES INCREASE APPROPRIATION	54,480,000
SOURCES TOTAL	\$ 121,752,000	USES TOTAL	\$ 121,752,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

PINK

BA FORM 10142022

BOARD OF SUPERVISORS

OFFICIAL COPY

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2023-24****3 - VOTES****SOURCES****USES****BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

DECREASE APPROPRIATION**50,000****MUSEUM OF ART**

A01-AR-2000-28250

SERVICES & SUPPLIES

INCREASE APPROPRIATION**50,000****SOURCES TOTAL****\$ 50,000****USES TOTAL****\$ 50,000****JUSTIFICATION**

Reflects the transfer of \$50,000 from the Board of Supervisors Second District contracted program services funds to the Los Angeles County Museum of Art (LACMA) to support the Jazz at LACMA program.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**#30 FEB 27 2024****Anthony Baker** Digitally signed by Anthony Baker
Date: 2024.02.12 13:19:32 -08'00'**AUTHORIZED SIGNATURE****ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

**JEFF LEVINSON**
INTERIM EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam Digitally signed by Lan Sam
Date: 2024.02.12 17:41:31 -08'00'

B.A. NO. 136

DATE

2/12/24☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes Digitally signed by Yolanda Reyes
Date: 2024.02.13 13:54:07 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2023-24****3 - VOTES****SOURCES****USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL**\$ 39,760,000****USES TOTAL****\$ 39,760,000****JUSTIFICATION**

Reflects revenue adjustments to properly distinguish between base and growth funding for Youthful Offender Block Grant, juvenile probation activities, and juvenile probation camps programs.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**#30 FEB 27 2024****René Phillips** Digitally signed by René Phillips
Date: 2024.02.11 19:12:52 -08'00'**AUTHORIZED SIGNATURE**

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON
INTERIM EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam
Date: 2024.02.12 17:40:56 -08'00'

B.A. NO. 137

DATE **2/12/24**☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Yolanda Reyes** Digitally signed by Yolanda Reyes
Date: 2024.02.13 12:07:22 -08'00'DATE **2/13/24**

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24
3 - VOTES

SOURCES

USES

PROBATION - JUVENILE INSTITUTIONS SERVICES

A01-PB-88-8967-17000-17250

2011 REALIGNMENT-YOUTHFUL OFFENDER BLOCK GRANT-GROWTH

INCREASE REVENUE 1,012,000

PROBATION - SUPPORT SERVICES

A01-PB-88-8923-17000-17100

2011 REALIGNMENT-YOUTHFUL OFFENDER BLOCK GRANT-BASE

DECREASE REVENUE 1,012,000

PROBATION - JUVENILE INSTITUTIONS SERVICES

A01-PB-88-8939-17000-17250

2011 REALIGNMENT-JUVENILE PROBATION ACTIVITIES-BASE

INCREASE REVENUE 256,000

PROBATION - SUPPORT SERVICES

A01-PB-88-8939-17000-17100

2011 REALIGNMENT-JUVENILE PROBATION ACTIVITIES-BASE

DECREASE REVENUE 36,613,000

PROBATION - JUVENILE INSTITUTIONS SERVICES

A01-PB-88-8968-17000-17250

2011 REALIGNMENT-JUVENILE PROBATION ACTIVITIES-GROWTH

INCREASE REVENUE 22,705,000

PROBATION - SPECIAL SERVICES

A01-PB-88-8968-17000-17350

2011 REALIGNMENT-JUVENILE PROBATION ACTIVITIES-GROWTH

INCREASE REVENUE 13,652,000

PROBATION - JUVENILE INSTITUTIONS SERVICES

A01-PB-88-8969-17000-17250

2011 REALIGNMENT-JUVENILE PROBATION CAMPS-GROWTH

INCREASE REVENUE 2,135,000

PROBATION - SUPPORT SERVICES

A01-PB-88-8948-17000-17100

2011 REALIGNMENT-JUVENILE PROBATION CAMPS-BASE

DECREASE REVENUE 2,135,000

SOURCES TOTAL

\$ 39,760,000

USES TOTAL

\$ 39,760,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 3,424,000

USES TOTAL \$ 3,424,000

JUSTIFICATION

Reflects adjustments to appropriation and revenue to fund projects approved by the Quality and Productivity Commission.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Anthony Baker

Digitally signed by Anthony Baker
Date: 2024.02.12 13:19:48 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam

Digitally signed by Lan Sam
Date: 2024.02.12 17:39:16 -08'00'

B.A. NO. 138

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes

Digitally signed by Yolanda Reyes
Date: 2024.02.13 12:09:18 -08'00'

DATE

2/13/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES			
SOURCES		USES	
PRODUCTIVITY INVESTMENT FUND B12-BS-2000-29997 SERVICES & SUPPLIES DECREASE APPROPRIATION		PRODUCTIVITY INVESTMENT FUND B12-BS-6100-29997 OTHER FINANCING USES INCREASE APPROPRIATION	
		1,712,000	1,712,000
BOARD OF SUPERVISORS A01-BS-96-9911-10010 OPERATING TRANSFERS IN INCREASE REVENUE		BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION	
		345,000	345,000
MEDICAL EXAMINER A01-ME-96-9911-19150 OPERATING TRANSFERS IN INCREASE REVENUE		MEDICAL EXAMINER A01-ME-2000-19150 SERVICES & SUPPLIES INCREASE APPROPRIATION	
		50,000	50,000
HUMAN RESOURCES A01-HM-96-9911-11201 OPERATING TRANSFERS IN INCREASE REVENUE		HUMAN RESOURCES A01-HM-2000-11201 SERVICES & SUPPLIES INCREASE APPROPRIATION	
		468,000	468,000
MILITARY AND VETERANS AFFAIRS A01-MV-96-9911-26500 OPERATING TRANSFERS IN INCREASE REVENUE		MILITARY AND VETERANS AFFAIRS A01-MV-2000-26500 SERVICES & SUPPLIES INCREASE APPROPRIATION	
		140,000	140,000
MUSEUM OF NATURAL HISTORY A01-NH-96-9911-28300 OPERATING TRANSFERS IN INCREASE REVENUE		MUSEUM OF NATURAL HISTORY A01-NH-2000-28300 SERVICES & SUPPLIES INCREASE APPROPRIATION	
		709,000	709,000
SOURCES TOTAL	\$ 3,424,000	USES TOTAL	\$ 3,424,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
PUBLIC DEFENDER A01-PD-2000-15200 SERVICES & SUPPLIES DECREASE APPROPRIATION		PUBLIC DEFENDER A01-PD-88-8810-15200 STATE-SPECIAL GRANTS DECREASE REVENUE	
5,000,000		5,000,000	
SOURCES TOTAL		USES TOTAL	
\$ 5,000,000		\$ 5,000,000	

JUSTIFICATION

Reflects adjustments to revenue and appropriation for actual expenditures related to the Board of State and Community Corrections (BSCC) Edward Byrne Memorial Justice Assistance Grant. Funding for subsequent fiscal years will be prorated accordingly during the normal budget process.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Kieu-Anh King
Digitally signed by Kieu-Anh King
Date: 2024.02.12 10:09:15 -08'00'

AUTHORIZED SIGNATURE KIEU-ANH KING, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 17:27:15 -08'00'

B.A. NO. 139

DATE 2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.02.13 12:13:07 -08'00'

DATE 2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2023-24****4 - VOTES****SOURCES****USES****PUBLIC HEALTH**

A01-PH-90-90WK-24500

ARP - PROGRAMS

INCREASE REVENUE**21,000,000****PUBLIC HEALTH**

A01-PH-2000-24500

SERVICES & SUPPLIES

INCREASE APPROPRIATION**21,000,000****SOURCES TOTAL****\$ 21,000,000****USES TOTAL****\$ 21,000,000****JUSTIFICATION**

Reflects an increase in appropriation and revenue to support community-based COVID-19 testing, fully offset by American Rescuel Plan Act (ARP) Coronavirus Local Fiscal Recovery Funds (CLFRF).

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**#30 FEB 27 2024****Erika Bonilla** Digitally signed by Erika Bonilla
Date: 2024.02.12 09:51:56 -08'00'**AUTHORIZED SIGNATURE****ERIKA BONILLA, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

**JEFF LEVINSON**
INTERIM EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam Digitally signed by Lan Sam
Date: 2024.02.12 17:45:15 -08'00'

B.A. NO. 140

DATE

2/12/24☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes Digitally signed by Yolanda
Reyes
Date: 2024.02.13 12:41:15 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES	USES
<div>PUBLIC HEALTH A01-PH-90-9001-24500 FEDERAL-OTHER INCREASE REVENUE</div>	<div>PUBLIC HEALTH A01-PH-1000-24500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION</div>
749,000	250,000
	<div>PUBLIC HEALTH A01-PH-2000-24500 SERVICES & SUPPLIES INCREASE APPROPRIATION</div>
	499,000
SOURCES TOTAL	USES TOTAL
\$ 749,000	\$ 749,000

JUSTIFICATION

Reflects an increase in appropriation for contracted services and program oversight and support, fully offset by federal revenue for the implementation of Early Needs Response for Infant and Child Health (ENRICH-LAC) Program for the period of September 30, 2023 through June 30, 2024.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Erika Bonilla
Digitally signed by Erika Bonilla
Date: 2024.02.12 09:52:19 -08'00'

AUTHORIZED SIGNATURE ERIKA BONILLA, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 17:50:53 -08'00'

B.A. NO. 141

DATE 2/12/24

☒ APPROVED AS REQUESTED
☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.02.13 12:42:47 -08'00'

DATE 2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
PFU-PUBLIC SOCIAL SERVICES A01-CB-2000-13749-13762 SERVICES & SUPPLIES DECREASE APPROPRIATION		PSS-INDIGENT AID A01-SS-5500-26300-26460 OTHER CHARGES INCREASE APPROPRIATION	
13,921,000		13,921,000	
SOURCES TOTAL		USES TOTAL	
\$ 13,921,000		\$ 13,921,000	

JUSTIFICATION

Reflects an increase in General Relief expenditures due to higher than budgeted caseload and cost per case.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Michael J. Martinez

Digitally signed by Michael J. Martinez
Date: 2024.02.10 15:14:46 -08'00'

AUTHORIZED SIGNATURE

MICHAEL MARTINEZ, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 17:49:38 -08'00'

B.A. NO. 142

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.02.13 12:46:57 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES	USES
PSS-CASH ASSISTANCE PROGRAM FOR IMMIGRANTS A01-SS-88-8731-26300-26420 STATE AID-PUB ASSIST PROG INCREASE REVENUE4,500,000	PSS-CASH ASSISTANCE PROGRAM FOR IMMIGRANTS A01-SS-5500-26300-26420 OTHER CHARGES INCREASE APPROPRIATION4,500,000
SOURCES TOTAL\$4,500,000	USES TOTAL\$4,500,000

JUSTIFICATION

Reflects an increase in appropriation and revenue for the Cash Assistance Program for Immigrants (CAPI).

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Michael J. Martinez
Digitally signed by Michael J. Martinez
Date: 2024.02.10 15:15:26 -08'00'
AUTHORIZED SIGNATUREMICHAEL MARTINEZ, ACTING MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION
☒ RECOMMENDATION

AUDITOR-CONTROLLER

BYLan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 17:49:06 -08'00'
DATE2/12/24

B.A. NO. 143

☒ APPROVED AS REQUESTED
☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BYYolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.02.13 12:54:02 -08'00'
DATE2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION		PUBLIC WORKS A01-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	
500,000		500,000	
SOURCES TOTAL		USES TOTAL	
\$ 500,000		\$ 500,000	

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Public Works General Fund, to fund the development of Request for Proposal templates and contract documents to utilize the Progressive Design-Build delivery method in the Unincorporated County Areas - Stormwater Urban Runoff Quality Program

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024



Digitally signed by C. Chia-Ann Yen
Date: 2024.02.12 09:54:57 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 17:55:57
-08'00'

B.A. NO. 144

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.02.13 12:57:59
-08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES	USES
<div>PUBLIC WORKS - SATIVA WATER SYSTEM FUND CN3-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION3,000,000</div>	<div>PUBLIC WORKS - SATIVA WATER SYSTEM FUND CN3-PW-6100-47000 OTHER FINANCING USES INCREASE APPROPRIATION3,000,000</div>
<div>PUBLIC WORKS A01-PW-96-9911-47000 OPERATING TRANSFERS IN INCREASE REVENUE3,000,000</div>	<div>PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES INCREASE APPROPRIATION3,000,000</div>
<div>SOURCES TOTAL\$6,000,000</div>	<div>USES TOTAL\$6,000,000</div>

JUSTIFICATION

Reflects adjustments to appropriation and revenue necessary to repay the County General Fund.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024



Digitally signed by C. Chia-Ann Yen
Date: 2024.02.12 09:58:15 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 17:55:21 -08'00'

B.A. NO. 145

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.02.13 13:00:12 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES		USES	
WATERWK DIST GENERAL #29 N32-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION	250,000	WATERWK DIST GENERAL #29 N32-PW-6100-47000 OTHER FINANCING USES INCREASE APPROPRIATION	250,000
PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-96-9914-47000 DPW TRANSFER IN-EQUIPMENT INCREASE REVENUE	250,000	PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-6030-47000 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	250,000
SOURCES TOTAL	\$ 500,000	USES TOTAL	\$ 500,000

JUSTIFICATION

Reflects revenue and appropriation adjustments necessary to finance the purchase of a crane utility truck and increase emergency equipment replacement funding.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Digitally signed by C. Chia-Ann Yen
Date: 2024.02.12 09:54:21 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 17:54:18 -08'00'

B.A. NO. 146

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.02.13 13:04:31 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES		USES	
WATERWK DIST ACO #36 N47-PW-604A-47000 CAPITAL ASSETS - INFRASTRUCTURE DECREASE APPROPRIATION	600,000	WATERWK DIST ACO #36 N47-PW-6100-47000 OTHER FINANCING USES INCREASE APPROPRIATION	500,000
WATERWK DIST GENERAL #36 N46-PW-96-9911-47000 OPERATING TRANSFERS IN INCREASE REVENUE	500,000	WATERWK DIST GENERAL #36 N46-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	500,000
		WATERWK DIST ACO #36 N47-PW-5500-47000 OTHER CHARGES INCREASE APPROPRIATION	100,000
SOURCES TOTAL	\$ 1,100,000	USES TOTAL	\$ 1,100,000

JUSTIFICATION

Reflects adjustments to revenue and appropriation necessary to fund operational needs in Val Verde Waterworks District #36 General Fund, and finance operating transfers and loan repayment in the Waterworks District #36 ACO Fund.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Digitally signed by C. Chia-Ann Yen
Date: 2024.02.12 09:53:46 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 17:53:39 -08'00'

B.A. NO. 147

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.02.13 13:09:39 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES		USES	
PUBLIC WORKS A01-PW-82-8303-47000 BUILDING PERMITS INCREASE REVENUE	9,528,000	PUBLIC WORKS A01-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	10,829,000
PUBLIC WORKS A01-PW-82-8305-47000 ELECTRICAL PERMITS INCREASE REVENUE	1,148,000		
PUBLIC WORKS A01-PW-82-8311-47000 PLUMBING PERMITS INCREASE REVENUE	153,000		
SOURCES TOTAL	\$ 10,829,000	USES TOTAL	\$ 10,829,000

JUSTIFICATION

Reflects appropriation increases for plan check and inspection services, offset by increases in Building, Electrical, and Plumbing Permits revenues.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Digitally signed by C. Chia-Ann Yen
Date: 2024.02.12 09:53:13 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 17:52:51 -08'00'

B.A. NO. 148

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.02.13 13:11:55 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES		USES	
PUBLIC WORKS - ARTICLE 3 - BIKEWAY FUND CN1-PW-81-8027-47000 TAXES-ARTICLE 3-BIKEWAY FUND INCREASE REVENUE	332,000	PUBLIC WORKS - ARTICLE 3 - BIKEWAY FUND CN1-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	364,000
PUBLIC WORKS - ARTICLE 3 - BIKEWAY FUND CN1-PW-86-8605-47000 INTEREST FROM TREASURY POOL DEPOSITS INCREASE REVENUE	32,000		
SOURCES TOTAL	\$ 364,000	USES TOTAL	\$ 364,000

JUSTIFICATION

Reflects an increase in Article 3-Bikeway Fund tax and interest revenues from a Metropolitan Transportation Authority claim and a corresponding increase in appropriation.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Digitally signed by C. Chia-Ann Yen
Date: 2024.02.12 09:52:37 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 17:52:07 -08'00'

B.A. NO. 149

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.02.13 13:14:11 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES	USES
<p>PUBLIC WORKS - ROAD FUND B03-3088 COMMITTED FOR SB1 - ROAD MAINTENANCE AND REHABILITATION ACCT DECREASE OBLIGATED FUND BALANCE 20,000,000</p>	<p>PUBLIC WORKS - ROAD FUND B03-PW-604A-47000 CAPITAL ASSETS - INFRASTRUCTURE INCREASE APPROPRIATION 20,000,000</p>
<p>SOURCES TOTAL \$ 20,000,000</p>	<p>USES TOTAL \$ 20,000,000</p>

JUSTIFICATION

Reflects increases in Capital Assets-Infrastructure appropriation to finance various Road Maintenance and Rehabilitation projects, fully offset by a decrease in the Obligated Fund Balance Committed for SB1 - Road Maintenance and Rehabilitation Account.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Digitally signed by C. Chia-Ann Yen
Date: 2024.02.12 09:52:02 -08'00'

AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 17:51:29 -08'00'

B.A. NO. 150

DATE 2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.02.13 13:15:32 -08'00'

DATE 2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES		USES	
REGIONAL PLANNING A01-RP-92-R220-19350 PUBLIC WORKS INTERNAL SERVICE FUND INCREASE REVENUE		REGIONAL PLANNING A01-RP-2000-19350 SERVICES & SUPPLIES INCREASE APPROPRIATION	
495,000		495,000	
SOURCES TOTAL		USES TOTAL	
\$ 495,000		\$ 495,000	

JUSTIFICATION

Reflects an increase in appropriation and revenue for consultant services to prepare the Climate Action Plan Update and Environmental Impact Report, fully offset by Environmental Protection Agency Inflation Reduction Act - Climate Pollution Reduction Planning Grant funds through a departmental service order from Public Works.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Digitally signed by C. Chia-Ann Yen
Date: 2024.02.12 09:51:16 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 18:01:19 -08'00'

DATE

2/12/24

B.A. NO. 151

☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.02.13 13:16:59 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
PFU-VARIOUS		REGISTRAR-RECORDER/COUNTY CLERK	
A01-CB-2000-13749-13760		A01-RR-1000-11300	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	1,763,000	INCREASE APPROPRIATION	1,763,000
SOURCES TOTAL		USES TOTAL	
\$ 1,763,000		\$ 1,763,000	

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Registrar-Recorder/County Clerk to fund signature verifications for elections.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Anthony Baker

Digitally signed by Anthony Baker
Date: 2024.02.12 13:20:02 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam

Digitally signed by Lan Sam
Date: 2024.02.12 18:00:45 -08'00'

B.A. NO. 152

DATE

2/12/24

☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes

Digitally signed by Yolanda Reyes
Date: 2024.02.13 13:21:28 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
PFU-VARIOUS		REGISTRAR-RECORDER/COUNTY CLERK	
A01-CB-2000-13749-13760		A01-RR-2000-11300	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	6,660,000	INCREASE APPROPRIATION	6,403,000
		REGISTRAR-RECORDER/COUNTY CLERK	
		A01-RR-5500-11300	
		OTHER CHARGES	
		INCREASE APPROPRIATION	257,000
SOURCES TOTAL	\$ 6,660,000	USES TOTAL	\$ 6,660,000

JUSTIFICATION

Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Registrar-Recorder/County Clerk for low voltage; furniture, fixtures, and equipment; and annual financing costs for the Ballot Processing Center.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Anthony Baker

Digitally signed by Anthony Baker
Date: 2024.02.12 13:20:17 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam

Digitally signed by Lan Sam
Date: 2024.02.12 18:00:04 -08'00'

B.A. NO. 153

DATE

2/12/24

☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes

Digitally signed by Yolanda Reyes
Date: 2024.02.13 13:24:19 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2023-24****4 - VOTES****SOURCES****USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL**\$ 2,900,000****USES TOTAL****\$ 2,900,000****JUSTIFICATION**

Reflects the transfer of Appropriations for Contingencies in the Registrar-Recorder - Micrographics Fund, Registrar-Recorder - Vitals and Health Statistics Fund, Registrar-Recorder - Modernization and Improvement Fund, and Registrar-Recorder - Multi-County E-Recording Project Fund to Registrar-Recorder/County Clerk to finance office projects and supplies.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Anthony Baker Digitally signed by Anthony Baker
Date: 2024.02.12 13:20:29 -08'00'**AUTHORIZED SIGNATURE**

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON
INTERIM EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam Digitally signed by Lan Sam
Date: 2024.02.12 17:59:14 -08'00'

B.A. NO. 154

DATE

2/12/24☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes Digitally signed by Yolanda Reyes
Date: 2024.02.13 13:27:56 -08'00'

DATE

2/13/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES			
SOURCES		USES	
REGISTRAR-RECORDER - MICROGRAPHICS FUND B35-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION		REGISTRAR-RECORDER - MICROGRAPHICS FUND B35-RR-6100-43035 OTHER FINANCING USES INCREASE APPROPRIATION	
		284,000	284,000
REGISTRAR-RECORDER - VITALS AND HEALTH STATISTICS FUND B36-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION		REGISTRAR-RECORDER - VITALS AND HEALTH STATISTICS FUND B36-RR-6100-43036 OTHER FINANCING USES INCREASE APPROPRIATION	
		133,000	133,000
REGISTRAR-RECORDER - MODERNIZATION AND IMPROVEMENT FUND B37-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION		REGISTRAR-RECORDER - MODERNIZATION AND IMPROVEMENT FUND B37-RR-6100-43037 OTHER FINANCING USES INCREASE APPROPRIATION	
		1,024,000	1,024,000
REGISTRAR-RECORDER - MULTI-COUNTY E-RECORDING PROJECT FUND B39-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION		REGISTRAR-RECORDER - MULTI-COUNTY E-RECORDING PROJECT FUND B39-RR-6100-43039 OTHER FINANCING USES INCREASE APPROPRIATION	
		9,000	9,000
REGISTRAR-RECORDER/COUNTY CLERK A01-RR-96-9911-11300 OPERATING TRANSFERS IN INCREASE REVENUE		REGISTRAR-RECORDER/COUNTY CLERK A01-RR-2000-11300 SERVICES & SUPPLIES INCREASE APPROPRIATION	
		1,450,000	1,450,000
SOURCES TOTAL		USES TOTAL	
\$ 2,900,000		\$ 2,900,000	

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024


JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 219,763,000

USES TOTAL

\$ 219,763,000

JUSTIFICATION

Reflects transfer of appropriation from the Provisional Financing Uses budget unit primarily for services and supplies and settlement costs. Also reflects adjustments to appropriation and revenue for contracted security services.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

René Phillips

Digitally signed by René Phillips
Date: 2024.02.11 19:13:16 -08'00'

AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam

Digitally signed by Lan Sam
Date: 2024.02.12 17:58:25 -08'00'

B.A. NO. 155

DATE

2/12/24

☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes

Digitally signed by Yolanda Reyes
Date: 2024.02.13 13:29:23 -08'00'

DATE

2/13/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24			
4 - VOTES			
SOURCES		USES	
PFU-SHERIFF		SHERIFF - PATROL CLEARING	
A01-CB-2000-13749-13752		A01-SH-2000-15681-15682	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	151,119,000	INCREASE APPROPRIATION	22,357,000
PFU-VARIOUS		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED	
A01-CB-2000-13749-13760		A01-SH-2000-15681-15692	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	30,000,000	INCREASE APPROPRIATION	22,357,000
SHERIFF - PATROL CLEARING		SHERIFF - ADMINISTRATION	
A01-SH-5350-15681-15682		A01-SH-2000-15681-15684	
S & S EXPENDITURE DISTRIBUTION		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	22,357,000	INCREASE APPROPRIATION	3,198,000
SHERIFF - COUNTY SERVICES		SHERIFF - ADMINISTRATION	
A01-SH-6800-15681-15689		A01-SH-5500-15681-15684	
INTRAFUND TRANSFERS		OTHER CHARGES	
DECREASE APPROPRIATION	11,445,000	INCREASE APPROPRIATION	30,000,000
SHERIFF - COUNTY SERVICES		SHERIFF - DETECTIVE SERVICES	
A01-SH-92-9320-15681-15689		A01-SH-2000-15681-15683	
OTHER COUNTY DEPARTMENTS		SERVICES & SUPPLIES	
INCREASE REVENUE	4,842,000	INCREASE APPROPRIATION	1,945,000
		SHERIFF - COURT SERVICES	
		A01-SH-2000-15681-15686	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	3,149,000
		SHERIFF - CUSTODY	
		A01-SH-2000-15681-15685	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	48,677,000
		SHERIFF - COUNTY SERVICES	
		A01-SH-2000-15681-15689	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	39,901,000

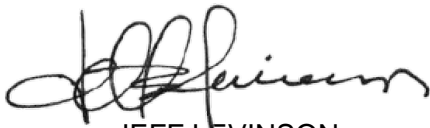
COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24			
4 - VOTES			
SOURCES		USES	
		SHERIFF - COUNTY SERVICES	
		A01-SH-6030-15681-15689	
		CAPITAL ASSETS - EQUIPMENT	
		INCREASE APPROPRIATION	351,000
		SHERIFF - GENERAL SUPPORT SERVICES	
		A01-SH-1000-15681-15687	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	100,000
		SHERIFF - GENERAL SUPPORT SERVICES	
		A01-SH-2000-15681-15687	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	47,728,000
SOURCES TOTAL		USES TOTAL	
\$ 219,763,000		\$ 219,763,000	

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 26,622,000

USES TOTAL

\$ 26,622,000

JUSTIFICATION

Reflects adjustments to appropriation and revenue for various contract agreements.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

René Phillips
Digitally signed by René Phillips
Date: 2024.02.11 19:13:40 -08'00'

AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 18:08:56 -08'00'

B.A. NO. 156

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.02.13 13:34:06 -08'00'

DATE

2/13/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES			
SOURCES		USES	
SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	3,684,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	539,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	539,000	SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES INCREASE APPROPRIATION	3,684,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-94-9686-15681-15692 DONATIONS INCREASE REVENUE	100,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	539,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9013-15681-15692 COMMUNITY DEVELOPMENT BLOCK GRANT INCREASE REVENUE	463,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES & SUPPLIES INCREASE APPROPRIATION	3,684,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-86-8400-15681-15692 PAYMENT FROM FOUNDATION INCREASE REVENUE	10,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6030-15681-15692 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	2,053,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6800-15681-15692 INTRAFUND TRANSFERS DECREASE APPROPRIATION	363,000	SHERIFF - DETECTIVE SERVICES A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	3,200,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-92-9317-15681-15692 CONTRACT CITIES SERVICES INCREASE REVENUE	318,000	SHERIFF - DETECTIVE SERVICES A01-SH-2000-15681-15683 SERVICES & SUPPLIES INCREASE APPROPRIATION	367,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9095-15681-15692 HOMELAND SECURITY GRANT PROGRAM (HSGP) - URBAN AREA SEC INIT INCREASE REVENUE	5,022,000	SHERIFF - DETECTIVE SERVICES A01-SH-6030-15681-15683 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	1,129,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES			
SOURCES		USES	
SHERIFF - DETECTIVE SERVICES A01-SH-88-8867-15681-15683 STATE GRANT - ORGANIZED RETAIL THEFT PREVENTION INCREASE REVENUE		SHERIFF - CUSTODY A01-SH-2000-15681-15685 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	4,560,000		1,353,000
SHERIFF - DETECTIVE SERVICES A01-SH-84-8431-15681-15683 FORFEITURES & PENALTIES INCREASE REVENUE		SHERIFF - CUSTODY A01-SH-6030-15681-15685 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	
	136,000		1,750,000
SHERIFF - CUSTODY A01-SH-88-8944-15681-15685 2011 REALIGNMENT-AB109 INCREASE REVENUE		SHERIFF - COURT SERVICES A01-SH-1000-15681-15686 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
	2,512,000		5,888,000
SHERIFF - CUSTODY A01-SH-6800-15681-15685 INTRAFUND TRANSFERS DECREASE APPROPRIATION		SHERIFF - GENERAL SUPPORT SERVICES A01-SH-2000-15681-15687 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	591,000		1,925,000
SHERIFF - COURT SERVICES A01-SH-88-8944-15681-15686 2011 REALIGNMENT-AB109 INCREASE REVENUE		SHERIFF - GENERAL SUPPORT SERVICES A01-SH-92-9443-15681-15687 LAW ENFORCEMENT TRAINING DECREASE REVENUE	
	5,341,000		511,000
SHERIFF - COURT SERVICES A01-SH-92-9301-15681-15686 LAW ENFORCEMENT SERVICES INCREASE REVENUE			
	12,000		
SHERIFF - COURT SERVICES A01-SH-92-9318-15681-15686 COURTROOM SECURITY (TRIAL COURT FUNDING) INCREASE REVENUE			
	535,000		
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-88-8944-15681-15687 2011 REALIGNMENT-AB109 INCREASE REVENUE			
	1,921,000		

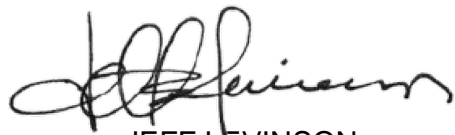
COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24			
4 - VOTES			
SOURCES		USES	
SHERIFF - GENERAL SUPPORT SERVICES			
A01-SH-1000-15681-15687			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	515,000		
SOURCES TOTAL		\$ 26,622,000	USES TOTAL
			\$ 26,622,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2023-24****3 - VOTES****SOURCES****USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL**\$ 85,269,000****USES TOTAL****\$ 85,269,000****JUSTIFICATION**

Reflects realignment of appropriation and revenue to reflect current operational needs.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**#30 FEB 27 2024****René Phillips** Digitally signed by René Phillips
Date: 2024.02.11 19:14:01 -08'00'**AUTHORIZED SIGNATURE**

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON
INTERIM EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam Digitally signed by Lan Sam
Date: 2024.02.12 18:08:21 -08'00'

B.A. NO. 157

DATE

2/12/24

APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes Digitally signed by Yolanda Reyes
Date: 2024.02.13 13:39:44 -08'00'

DATE

2/13/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 3 - VOTES			
SOURCES		USES	
SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION		SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	1,062,000		1,062,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	36,355,000		12,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-5500-15681-15692 OTHER CHARGES DECREASE APPROPRIATION		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8890-15681-15692 STATE AID-PUBLIC SAFETY SVS DECREASE REVENUE	
	1,000,000		16,005,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-96-9918-15681-15692 OPERATING TRANSFERS IN - MEASURE H INCREASE REVENUE		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-92-9317-15681-15692 CONTRACT CITIES SERVICES DECREASE REVENUE	
	1,062,000		21,957,000
SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-88-8890-15681-15690 STATE AID-PUBLIC SAFETY SVS INCREASE REVENUE		SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-1000-15681-15690 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
	16,005,000		14,890,000
SHERIFF - PATROL - CONTRACT CITIES A01-SH-92-9317-15681-15691 CONTRACT CITIES SERVICES INCREASE REVENUE		SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-2000-15681-15690 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	21,957,000		558,000
SHERIFF - DETECTIVE SERVICES A01-SH-1000-15681-15683 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION		SHERIFF - PATROL - CONTRACT CITIES A01-SH-1000-15681-15691 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
	405,000		21,465,000
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-5500-15681-15687 OTHER CHARGES DECREASE APPROPRIATION		SHERIFF - PATROL - CONTRACT CITIES A01-SH-2000-15681-15691 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	6,361,000		492,000

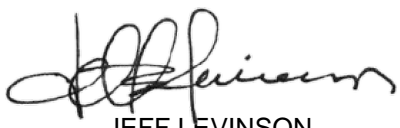
COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24			
3 - VOTES			
SOURCES		USES	
SHERIFF - COUNTY SERVICES		SHERIFF - DETECTIVE SERVICES	
A01-SH-2000-15681-15689		A01-SH-2000-15681-15683	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	1,062,000	INCREASE APPROPRIATION	405,000
		SHERIFF - GENERAL SUPPORT SERVICES	
		A01-SH-6030-15681-15687	
		CAPITAL ASSETS - EQUIPMENT	
		INCREASE APPROPRIATION	2,568,000
		SHERIFF - GENERAL SUPPORT SERVICES	
		A01-SH-2000-15681-15687	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	3,793,000
		SHERIFF - COUNTY SERVICES	
		A01-SH-96-9918-15681-15689	
		OPERATING TRANSFERS IN - MEASURE H	
		DECREASE REVENUE	1,062,000
		HOMELESS AND HOUSING PROGRAM	
		A01-CB-5500-26685	
		OTHER CHARGES	
		INCREASE APPROPRIATION	1,000,000
SOURCES TOTAL	\$ 85,269,000	USES TOTAL	\$ 85,269,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2023-24****3 - VOTES**

SOURCES		USES	
BOARD OF SUPERVISORS		SHERIFF - PATROL CLEARING	
A01-BS-2000-10010		A01-SH-1000-15681-15682	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	995,000	INCREASE APPROPRIATION	995,000
SHERIFF - PATROL CLEARING		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED	
A01-SH-1357-15681-15682		A01-SH-1000-15681-15692	
S & EB EXPENDITURE DISTRIBUTION		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	995,000	INCREASE APPROPRIATION	995,000
SOURCES TOTAL		USES TOTAL	
\$ 1,990,000		\$ 1,990,000	

JUSTIFICATION

Reflects the transfer of appropriation from the Board of Supervisors First District contracted program services funds to the Sheriff's Department to support the Crime Enforcement Teams of Rowland and Hacienda Heights.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

René Phillips Digitally signed by René Phillips
Date: 2024.02.11 19:14:38 -08'00'

AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON
INTERIM EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam Digitally signed by Lan Sam
Date: 2024.02.12 18:03:27 -08'00'

B.A. NO. 158

DATE

2/12/24

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes Digitally signed by Yolanda Reyes
Date: 2024.02.13 13:41:19 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2023-24****3 - VOTES**

SOURCES		USES	
BOARD OF SUPERVISORS		SHERIFF - PATROL CLEARING	
A01-BS-2000-10010		A01-SH-1000-15681-15682	
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	186,000	INCREASE APPROPRIATION	186,000
SHERIFF - PATROL CLEARING		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED	
A01-SH-1357-15681-15682		A01-SH-1000-15681-15692	
S & EB EXPENDITURE DISTRIBUTION		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	186,000	INCREASE APPROPRIATION	186,000
SOURCES TOTAL		USES TOTAL	
\$ 372,000		\$ 372,000	

JUSTIFICATION

Reflects the transfer of appropriation from the Board of Supervisors First District contracted program services funds to the Sheriff's Department to support the Industry Sheriff Station.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

René Phillips Digitally signed by René Phillips
Date: 2024.02.11 19:15:07 -08'00'

AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON
INTERIM EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam Digitally signed by Lan Sam
Date: 2024.02.12 18:02:49 -08'00'

B.A. NO. 159

DATE

2/12/24

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes Digitally signed by Yolanda Reyes
Date: 2024.02.13 13:44:13 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	2,040,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	2,040,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	2,040,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	2,040,000
SOURCES TOTAL	\$ 4,080,000	USES TOTAL	\$ 4,080,000

JUSTIFICATION

Reflects the transfer of appropriation from the Board of Supervisors Fourth District contracted program services funds to the Sheriff's Department to continue supporting the Crime Suppression Teams in the Fourth District.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

René Phillips
Digitally signed by René Phillips
Date: 2024.02.11 19:15:27 -08'00'

AUTHORIZED SIGNATURE
RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 18:02:00 -08'00'

B.A. NO. 160

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.02.13 13:45:36 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	774,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	774,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	774,000	SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-1000-15681-15690 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	774,000
SOURCES TOTAL	\$ 1,548,000	USES TOTAL	\$ 1,548,000

JUSTIFICATION

Reflects the transfer of appropriation from the Board of Supervisors Fifth District contracted program services funds to the Sheriff's Department to support the Homeless Outreach Services Team program and provide law enforcement services in the Altadena area.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

René Phillips
Digitally signed by René Phillips
Date: 2024.02.11 19:15:46 -08'00'

AUTHORIZED SIGNATURE
RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 18:10:23 -08'00'

B.A. NO. 161

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.02.13 13:46:37 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES		USES	
GENERAL FUND		TREASURER AND TAX COLLECTOR	
A01-3099		A01-TT-2000-10950	
COMMITTED FOR AC/TTC ETAX SYSTEM		SERVICES & SUPPLIES	
DECREASE OBLIGATED FUND BALANCE	869,000	INCREASE APPROPRIATION	869,000
SOURCES TOTAL		USES TOTAL	
\$ 869,000		\$ 869,000	

JUSTIFICATION

Reflects the transfer of \$869,000 from the Committed for AC/TTC eTax System obligated fund balance to the Treasurer and Tax Collector budget to reimburse expenses incurred for request for proposal consulting and County Counsel services.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Anthony Baker

Digitally signed by Anthony Baker
Date: 2024.02.12 13:20:56 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam

Digitally signed by Lan Sam
Date: 2024.02.12 18:11:00 -08'00'

B.A. NO. 162

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes

Digitally signed by Yolanda Reyes
Date: 2024.02.13 13:47:48 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES		USES	
GENERAL FUND		TREASURER AND TAX COLLECTOR	
A01-3041		A01-TT-5500-10950	
COMMITTED FOR TTC CLIENT ASSET & MANAGEMENT SYSTEM		OTHER CHARGES	
DECREASE OBLIGATED FUND BALANCE	500,000	INCREASE APPROPRIATION	500,000
SOURCES TOTAL		USES TOTAL	
\$ 500,000		\$ 500,000	

JUSTIFICATION

Reflects the transfer of \$500,000 to the Treasurer and Tax Collector (TTC) budget from the Committed for TTC Client Asset & Management System (CAMS) for the implementation, license, and maintenance of the Fiduciary Electronic Information System (FIDELIS) contract.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

Anthony Baker

Digitally signed by Anthony Baker
Date: 2024.02.12 13:21:10 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam

Digitally signed by Lan Sam
Date: 2024.02.12 18:11:37 -08'00'

B.A. NO. 163

DATE

2/12/24

☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes

Digitally signed by Yolanda Reyes
Date: 2024.02.13 13:48:55 -08'00'

DATE

2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2023-24****3 - VOTES****SOURCES****USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL**\$ 1,000,000****USES TOTAL****\$ 1,000,000****JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses budget unit to various departments to fund the cost of County's Information and Referral services contract with 211 LA.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**#30 FEB 27 2024****Michael J. Martinez**Digitally signed by Michael J.
Martinez
Date: 2024.02.10 15:16:19 -08'00'**AUTHORIZED SIGNATURE****MICHAEL MARTINEZ, ACTING MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON
INTERIM EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 18:12:11
-08'00'

B.A. NO. 164

DATE

2/12/24☒

APPROVED AS REQUESTED

☐

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2024.02.13 13:59:24
-08'00'

DATE

2/13/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24
3 - VOTES

SOURCES

PFU-VARIOUS
A01-CB-2000-13749-13760
SERVICES & SUPPLIES
DECREASE APPROPRIATION 1,000,000

USES

CHILDREN AND FAMILY SERVICES - ADMINISTRATION
A01-CH-2000-26200
SERVICES & SUPPLIES
INCREASE APPROPRIATION 32,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION
A01-HS-2000-20000
SERVICES & SUPPLIES
INCREASE APPROPRIATION 32,000

MENTAL HEALTH
A01-MH-2000-20500
SERVICES & SUPPLIES
INCREASE APPROPRIATION 32,000

NONDEPARTMENTAL SPECIAL ACCOUNTS
A01-CB-2000-13690
SERVICES & SUPPLIES
INCREASE APPROPRIATION 26,000

PUBLIC SOCIAL SERVICES - ADMINISTRATION
A01-SS-2000-25900
SERVICES & SUPPLIES
INCREASE APPROPRIATION 690,000


AGING AND DISABILITIES - ADMINISTRATION
A01-AG-2000-27810
SERVICES & SUPPLIES
INCREASE APPROPRIATION 156,000

PUBLIC HEALTH
A01-PH-2000-24500
SERVICES & SUPPLIES
INCREASE APPROPRIATION 32,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

SOURCES TOTAL \$ 1,000,000

USES TOTAL \$ 1,000,000

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2023-24****4 - VOTES****SOURCES****USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL**\$ 67,451,000****USES TOTAL****\$ 67,451,000****JUSTIFICATION**

On July 27, 2021 and September 13, 2022, the Board approved spending plans for the County's \$1.95 billion allocation of American Rescue Plan (ARP) Coronavirus Local Fiscal Recovery Funds (CLFRF). These adjustments reflect the recognition of ARP CLFRF and ARP Local Assistance and Tribal Consistency Funds revenue to support recommended changes to the spending plan provided to the Board on November 6, 2023.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**#30 FEB 27 2024**Digitally signed by Matthew
McGloin
Date: 2024.02.12 09:18:46 -08'00'**AUTHORIZED SIGNATURE**

MATTHEW MCGLOIN, SENIOR ASSISTANT CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON
INTERIM EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 18:13:28
-08'00'

B.A. NO. 165

DATE

2/12/24☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Yolanda Reyes
Digitally signed by Yolanda
Reyes
Date: 2024.02.13 13:52:44
-08'00'

DATE

2/13/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24			
4 - VOTES			
SOURCES		USES	
CONSUMER AND BUSINESS AFFAIRS		CONSUMER AND BUSINESS AFFAIRS	
A01-CA-90-90WK-19100		A01-CA-2000-19100	
ARP - PROGRAMS		SERVICES & SUPPLIES	
INCREASE REVENUE	29,750,000	INCREASE APPROPRIATION	32,410,000
		CONSUMER AND BUSINESS AFFAIRS	
		A01-CA-1000-19100	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	340,000
ECONOMIC AND BUSINESS DEVELOPMENT		ECONOMIC AND BUSINESS DEVELOPMENT	
A01-EW-90-90WK-27920-27921		A01-EW-2000-27920-27921	
ARP - PROGRAMS		SERVICES & SUPPLIES	
INCREASE REVENUE	14,063,000	INCREASE APPROPRIATION	14,063,000
ECONOMIC OPPORTUNITY - ADMINISTRATION		ECONOMIC OPPORTUNITY - ADMINISTRATION	
A01-EW-90-90WK-27910		A01-EW-2000-27910	
ARP - PROGRAMS		SERVICES & SUPPLIES	
INCREASE REVENUE	240,000	INCREASE APPROPRIATION	750,000
ECONOMIC OPPORTUNITY - ADMINISTRATION			
A01-EW-90-90WY-27910			
ARP-LOCAL ASSISTANCE AND TRIBAL CONSISTENCY FUND (LATCF)			
INCREASE REVENUE	423,000		
		HEALTH SERVICES - COMMUNITY PROGRAMS	
		A01-HU-2000-22200	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	11,000,000
ARTS AND CULTURE - ARTS PROGRAMS		ARTS AND CULTURE - ARTS PROGRAMS	
A01-RT-90-90WK-28500-28520		A01-RT-5500-28500-28520	
ARP - PROGRAMS		OTHER CHARGES	
INCREASE REVENUE	3,800,000	INCREASE APPROPRIATION	3,800,000
LA COUNTY LIBRARY		LA COUNTY LIBRARY	
B06-PL-90-90WY-41200		B06-PL-2000-41200	
ARP-LOCAL ASSISTANCE AND TRIBAL CONSISTENCY FUND (LATCF)		SERVICES & SUPPLIES	
INCREASE REVENUE	2,900,000	INCREASE APPROPRIATION	2,900,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES			
SOURCES		USES	
PUBLIC HEALTH		PUBLIC HEALTH	
A01-PH-90-90WK-24500		A01-PH-2000-24500	
ARP - PROGRAMS		SERVICES & SUPPLIES	
INCREASE REVENUE	1,430,000	INCREASE APPROPRIATION	1,430,000
BOARD OF SUPERVISORS		BOARD OF SUPERVISORS	
A01-BS-90-90WK-10010		A01-BS-2000-10010	
ARP - PROGRAMS		SERVICES & SUPPLIES	
INCREASE REVENUE	700,000	INCREASE APPROPRIATION	700,000
PUBLIC SOCIAL SERVICES - ADMINISTRATION		PUBLIC SOCIAL SERVICES - ADMINISTRATION	
A01-SS-90-90WK-25900		A01-SS-2000-25900	
ARP - PROGRAMS		SERVICES & SUPPLIES	
INCREASE REVENUE	58,000	INCREASE APPROPRIATION	58,000
AFFORDABLE HOUSING			
A01-AM-5500-10160			
OTHER CHARGES			
DECREASE APPROPRIATION	930,000		
PSS-INDIGENT AID			
A01-SS-90-90WQ-26300-26460			
ARP - GENERAL GOVERNMENT SERVICES			
INCREASE REVENUE	13,157,000		
SOURCES TOTAL	\$ 67,451,000	USES TOTAL	\$ 67,451,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 6

BA DETAIL - SEE ATTACHMENT PAGES 1 - 6

SOURCES TOTAL

\$ 35,918,000

USES TOTAL

\$ 35,918,000

JUSTIFICATION

Reflects adjustments to appropriation and revenue to various departments from the Workers' Compensation budget unit for Workers' Compensation risk financing transfers of claims, commonly known as loss portfolio transfer.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.02.10 10:15:09 -08'00'

#30 FEB 27 2024

AUTHORIZED SIGNATURE

YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON

INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 18:14:17 -08'00'

B.A. NO. 166

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

René Phillips
Digitally signed by René Phillips
Date: 2024.02.13 07:45:23 -08'00'

DATE

2/13/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24	
4 - VOTES	
SOURCES	USES
	ANIMAL CARE AND CONTROL
	A01-AN-1000-18950
	SALARIES & EMPLOYEE BENEFITS
	INCREASE APPROPRIATION 2,000
	ASSESSOR
	A01-AS-1000-10200
	SALARIES & EMPLOYEE BENEFITS
	INCREASE APPROPRIATION 37,000
	AUDITOR-CONTROLLER
	A01-AU-1000-10700
	SALARIES & EMPLOYEE BENEFITS
	INCREASE APPROPRIATION 4,000
	BEACHES AND HARBORS
	A01-BH-1000-27500
	SALARIES & EMPLOYEE BENEFITS
	INCREASE APPROPRIATION 59,000
	CHIEF EXECUTIVE OFFICER
	A01-AO-1000-10100
	SALARIES & EMPLOYEE BENEFITS
	INCREASE APPROPRIATION 78,000
	CHILD SUPPORT SERVICES
	A01-CD-1000-14280
	SALARIES & EMPLOYEE BENEFITS
	INCREASE APPROPRIATION 275,000
	CHILDREN AND FAMILY SERVICES - ADMINISTRATION
	A01-CH-1000-26200
	SALARIES & EMPLOYEE BENEFITS
	INCREASE APPROPRIATION 546,000
	COUNTY COUNSEL
	A01-CC-1000-11050
	SALARIES & EMPLOYEE BENEFITS
	INCREASE APPROPRIATION 142,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24			
4 - VOTES			
SOURCES		USES	
		DISTRICT ATTORNEY	
		A01-DA-1000-14030	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	121,000
		FIRE DEPT - LIFEGUARDS	
		A01-FR-6100-10060	
		OTHER FINANCING USES	
		INCREASE APPROPRIATION	6,098,000
FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT		FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT	
DA1-FR-96-9911-40100-40055		DA1-FR-1000-40100-40055	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	270,000	INCREASE APPROPRIATION	270,000
FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT		FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT	
DA1-FR-96-9911-40100-40111		DA1-FR-1000-40100-40111	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	116,000	INCREASE APPROPRIATION	116,000
FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT		FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT	
DA1-FR-96-9911-40100-40129		DA1-FR-1000-40100-40129	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	113,000	INCREASE APPROPRIATION	113,000
FIRE DEPARTMENT - PREVENTION BUDGET UNIT		FIRE DEPARTMENT - PREVENTION BUDGET UNIT	
DA1-FR-96-9911-40100-40161		DA1-FR-1000-40100-40161	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	287,000	INCREASE APPROPRIATION	287,000
FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG		FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG	
DA1-FR-96-9911-40100-40177		DA1-FR-1000-40100-40177	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	111,000	INCREASE APPROPRIATION	111,000
FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT		FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT	
DA1-FR-96-9911-40100-40191		DA1-FR-1000-40100-40191	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	291,000	INCREASE APPROPRIATION	291,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24			
4 - VOTES			
SOURCES		USES	
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT		FIRE DEPARTMENT - OPERATIONS BUDGET UNIT	
DA1-FR-96-9911-40100-40215		DA1-FR-1000-40100-40215	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	4,843,000	INCREASE APPROPRIATION	4,843,000
FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT		FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT	
DA1-FR-96-9911-40100-40526		DA1-FR-1000-40100-40526	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	67,000	INCREASE APPROPRIATION	67,000
		ENT SUB - HARBOR CARE SOUTH	
		A01-AC-6100-21200-21226	
		OTHER FINANCING USES	
		INCREASE APPROPRIATION	2,902,000
		ENT SUB - LA GENERAL MEDICAL CENTER	
		A01-AC-6100-21200-21224	
		OTHER FINANCING USES	
		INCREASE APPROPRIATION	1,402,000
		ENT SUB - OLIVE VIEW-UCLA MEDICAL CENTER	
		A01-AC-6100-21200-21232	
		OTHER FINANCING USES	
		INCREASE APPROPRIATION	109,000
		ENT SUB - RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER	
		A01-AC-6100-21200-21230	
		OTHER FINANCING USES	
		INCREASE APPROPRIATION	289,000
		HEALTH SERVICES - AMBULATORY CARE NETWORK	
		A01-HN-1000-20100	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	25,000
HARBOR CARE SOUTH ENTERPRISE FUND		HARBOR CARE SOUTH ENTERPRISE FUND	
MN1-HH-96-9912-60020		MN1-HH-1000-60020	
OPERATING SUBSIDY - GENERAL FUND		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	2,902,000	INCREASE APPROPRIATION	2,902,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24			
4 - VOTES			
SOURCES		USES	
		HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	
		A01-HS-1000-20000	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	351,000
LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND		LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND	
MN4-HG-96-9912-60010		MN4-HG-1000-60010	
OPERATING SUBSIDY - GENERAL FUND		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	1,402,000	INCREASE APPROPRIATION	1,402,000
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND		OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND	
MN3-HO-96-9912-60050		MN3-HO-1000-60050	
OPERATING SUBSIDY - GENERAL FUND		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	109,000	INCREASE APPROPRIATION	109,000
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND		RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND	
MN7-HR-96-9912-60040		MN7-HR-1000-60040	
OPERATING SUBSIDY - GENERAL FUND		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	289,000	INCREASE APPROPRIATION	289,000
		INTERNAL SERVICES	
		A01-IS-1000-13100	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	370,000
		MENTAL HEALTH	
		A01-MH-1000-20500	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	7,000
		PARKS AND RECREATION	
		A01-PK-1000-27640	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	84,000
		PROBATION - SUPPORT SERVICES	
		A01-PB-1000-17000-17100	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	28,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24			
4 - VOTES			
SOURCES		USES	
		PROBATION - JUVENILE INSTITUTIONS SERVICES	
		A01-PB-1000-17000-17250	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	223,000
		PROBATION - FIELD SERVICES	
		A01-PB-1000-17000-17300	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	62,000
		PROBATION - SPECIAL SERVICES	
		A01-PB-1000-17000-17350	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	24,000
		PUBLIC DEFENDER	
		A01-PD-1000-15200	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	41,000
		PUBLIC HEALTH	
		A01-PH-1000-24500	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	318,000
		PUBLIC SOCIAL SERVICES - ADMINISTRATION	
		A01-SS-1000-25900	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	1,336,000
		PUBLIC WORKS	
		A01-PW-2000-47000	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	118,000
PUBLIC WORKS - INTERNAL SERVICE FUND		PUBLIC WORKS - INTERNAL SERVICE FUND	
B04-PW-92-R220-47000		B04-PW-1000-47000	
PUBLIC WORKS INTERNAL SERVICE FUND		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	118,000	INCREASE APPROPRIATION	118,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24	
4 - VOTES	
SOURCES	USES
	SHERIFF - DETECTIVE SERVICES
	A01-SH-1000-15681-15683
	SALARIES & EMPLOYEE BENEFITS
	INCREASE APPROPRIATION 1,373,000
	SHERIFF - ADMINISTRATION
	A01-SH-1000-15681-15684
	SALARIES & EMPLOYEE BENEFITS
	INCREASE APPROPRIATION 412,000
	SHERIFF - CUSTODY
	A01-SH-1000-15681-15685
	SALARIES & EMPLOYEE BENEFITS
	INCREASE APPROPRIATION 4,192,000
	SHERIFF - COURT SERVICES
	A01-SH-1000-15681-15686
	SALARIES & EMPLOYEE BENEFITS
	INCREASE APPROPRIATION 1,668,000
	SHERIFF - GENERAL SUPPORT SERVICES
	A01-SH-1000-15681-15687
	SALARIES & EMPLOYEE BENEFITS
	INCREASE APPROPRIATION 1,400,000
	SHERIFF - COUNTY SERVICES
	A01-SH-1000-15681-15689
	SALARIES & EMPLOYEE BENEFITS
	INCREASE APPROPRIATION 833,000
	SUPERIOR COURT - CENTRAL DISTRICT
	A01-SC-1000-14800-14801
	SALARIES & EMPLOYEE BENEFITS
	INCREASE APPROPRIATION 58,000
	AGING AND DISABILITIES - ADMINISTRATION
	A01-AG-1000-27810
	SALARIES & EMPLOYEE BENEFITS
	INCREASE APPROPRIATION 11,000

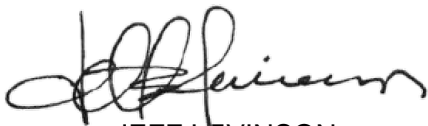
COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24			
4 - VOTES			
SOURCES		USES	
		ECONOMIC OPPORTUNITY - ADMINISTRATION	
		A01-EW-1000-27910	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	2,000
WORKERS' COMPENSATION			
A01-EB-1000-12765-13870			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	25,000,000		
SOURCES TOTAL	\$ 35,918,000	USES TOTAL	\$ 35,918,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
NONDEPARTMENTAL REVENUE-OTHER A01-CB-94-9713-10000-10001 FORFEITED HEALTHCARE SPENDING ACCOUNT INCREASE REVENUE		GENERAL FUND A01-3019 ASSIGNED FOR RAINY DAY FUNDS INCREASE OBLIGATED FUND BALANCE	
7,504,000		7,504,000	
SOURCES TOTAL		USES TOTAL	
\$ 7,504,000		\$ 7,504,000	

JUSTIFICATION

Reflects the transfer of \$7.504 million in forfeited Healthcare Spending Account monies to the obligated fund balance Assigned for Rainy Day Funds.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Yolanda Reyes
Digitally signed by Yolanda Reyes
Date: 2024.02.10 10:14:19 -08'00'

#30 FEB 27 2024

AUTHORIZED SIGNATURE YOLANDA REYES, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2024.02.12 18:12:49 -08'00'

B.A. NO. 167

DATE

2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

René Phillips
Digitally signed by René Phillips
Date: 2024.02.13 07:45:02 -08'00'

DATE

2/13/24

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BA FORM 10142022

BOARD OF SUPERVISORS
OFFICIAL COPY

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

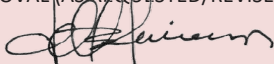
SOURCES	USES
AFFORDABLE HOUSING A01-AM-5500-10160 OTHER CHARGES DECREASE APPROPRIATION22,000,000	VARIOUS CAPITAL PROJECTS LAND BANK PILOT PROGRAM SITE#1 A01-CP-6006-65099-7A001 CAPITAL ASSETS - LAND INCREASE APPROPRIATION11,000,000
	VARIOUS CAPITAL PROJECTS LAND BANK PILOT PROGRAM SITE#2 A01-CP-6006-65099-7A002 CAPITAL ASSETS - LAND INCREASE APPROPRIATION11,000,000
SOURCES TOTAL\$ 22,000,000	USES TOTAL\$ 22,000,000

JUSTIFICATION
Reflects the transfer of \$22.0 million from the Affordable Housing budget to the following capital projects (CP): \$11.0 million to Land Bank Pilot Program Site #1, CP. No. 7A001, and \$11.0 million to Land Bank Pilot Program Site #2, CP. No. 7A002, to support the Land Bank Pilot Program. The funding includes \$15.0 million of American Rescue Plan Act (ARP) Coronavirus Local Fiscal Recovery Funds (CLFRF)-enabled funds and \$7.0 from the Affordable Housing budget.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

Dorinne Jordan

Digitally signed by Dorinne Jordan
Date: 2024.02.06 08:21:39 -08'00'

AUTHORIZED SIGNATURE

Dorinne Jordan, Administrative Deputy

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2024.02.12 09:09:28 -08'00'</small>	CHIEF EXECUTIVE OFFICER
B.A. NO. 169	DATE 2/12/24	BY Matthew J. Diaz <small>Digitally signed by Matthew J. Diaz Date: 2024.02.13 10:53:37 -08'00'</small>
		DATE 2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24

3 - VOTES

SOURCES	USES
BEACHES AND HARBORS DOCKWEILER BEACH SERVICE ROAD IMPROVEMENTS A01-CP-6014-65024-87799 CAPITAL ASSETS - B & I DECREASE APPROPRIATION1,204,000	BEACHES AND HARBORS KILGORE, GILLIS, VENICE SEWER PUMP STATION REFURBISHMENTS A01-CP-6014-65024-8A008 CAPITAL ASSETS - B & I INCREASE APPROPRIATION1,204,000
SOURCES TOTAL\$1,204,000	USES TOTAL\$1,204,000

JUSTIFICATION

Reflects the transfer of \$1,204,000 from the Dockweiler Beach Service Road Improvements, Capital Project No. 87799, to the Kilgore, Gillis, Venice Sewer Pump Station Refurbishments, Capital Project No. 8A008, to fully fund the project.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

James Yun
Digitally signed by James Yun
Date: 2024.02.07 15:05:32 -08'00'

#30 FEB 27 2024

AUTHORIZED SIGNATUREJAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BYAndrea Turner Digitally signed by Andrea Turner Date: 2024.02.12 09:17:16 -08'00'	CHIEF EXECUTIVE OFFICER
B.A. NO. 170	DATE2/12/24	BYMatthew J. Diaz Digitally signed by Matthew J. Diaz Date: 2024.02.13 10:54:08 -08'00'
		DATE2/13/24

PINK

BOARD OF SUPERVISORS
OFFICIAL COPY

BA FORM 10142022

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 1,124,000

USES TOTAL

\$ 1,124,000

JUSTIFICATION

Reflects the transfer of funds from various capital projects to Civic Art Special Fund as part of the Civic Art Fee allocation, per Civic Art Policy approved by the Board in December 2004 and subsequently amended in August 2020. Also, reflects an increase in appropriation and revenue to align unanticipated revenue from various departmental projects.

ADOPTED


BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
#30 FEB 27 2024

James Yun
Digitally signed by James Yun
Date: 2024.02.07 15:05:55 -08'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

AUDITOR-CONTROLLER

B.A. NO. 171

☐ ACTION

☒ RECOMMENDATION
Andrea
Turner
Digitally signed by
Andrea Turner
Date: 2024.02.12
09:45:28 -08'00'

DATE 2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew
J. Diaz
Digitally signed by
Matthew J. Diaz
Date: 2024.02.13
10:57:07 -08'00'

DATE 2/13/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES			
SOURCES		USES	
ASSESSOR			
SOUTH EL MONTE ASSESSOR OFFICE REFURBISHMENT			
A01-CP-6014-65059-87587			
CAPITAL ASSETS - B & I			
DECREASE APPROPRIATION	60,000		
SHERIFF DEPARTMENT			
BIOLOGICAL EVIDENCE STORAGE REFURBISHMENT PROJECT		PROJECT AND FACILITY DEVELOPMENT	
A01-CP-6014-65046-87984		A01-CF-6100-10190	
CAPITAL ASSETS - B & I		OTHER FINANCING USES	
DECREASE APPROPRIATION	20,000	INCREASE APPROPRIATION	80,000
MARINA DEL REY ACO			
MDR BOAT LAUNCH RESTROOM RENOVATION PROJECT			
MA2-CP-6014-65051-89158			
CAPITAL ASSETS - B & I			
DECREASE APPROPRIATION	4,000		
MARINA DEL REY ACO			
AUBREY AUSTIN PARK REHABILITATION		MARINA REPLACEMENT A.C.O. FUND	
MA2-CP-6014-65051-89222		MA2-BH-6100-65296	
CAPITAL ASSETS - B & I		OTHER FINANCING USES	
DECREASE APPROPRIATION	10,000	INCREASE APPROPRIATION	14,000
CIVIC ART SPECIAL FUND			
B14-RT-96-9911-40050			
OPERATING TRANSFERS IN			
INCREASE REVENUE	94,000		
CIVIC ART SPECIAL FUND			
B14-RT-94-9731-40050		CIVIC ART SPECIAL FUND	
REIMBURSEMENT OF COUNTY EXPENDITURES		B14-RT-2000-40050	
INCREASE REVENUE		936,000	INCREASE APPROPRIATION
			1,030,000
SOURCES TOTAL		\$ 1,124,000	USES TOTAL
			\$ 1,124,000

ADOPTED

BA #171
2/12/2024

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGES 1 - 3	BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

SOURCES TOTAL	\$ 5,770,000	USES TOTAL	\$ 5,770,000
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JUSTIFICATION

Reflects the transfer of funds between various capital projects, to fully fund active projects.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

James Yun

Digitally signed by James Yun
Date: 2024.02.07 15:06:15 -08'00'

#30 FEB 27 2024

AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED	
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Andrea Turner	CHIEF EXECUTIVE OFFICER	BY Matthew J. Diaz
B.A. NO. 172	DATE 2/12/24		DATE 2/13/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES	
SOURCES	USES
INTERNAL SERVICES DEPARTMENT	
TWIN TOWERS CORRECTIONAL CENTRAL PLANT REPLACE HVAC & ROOF	
A01-CP-6014-65049-87775	
CAPITAL ASSETS - B & I	
DECREASE APPROPRIATION	4,347,000
BOARD OF SUPERVISORS EXECUTIVE OFFICE	
HALL OF ADMINISTRATION HVAC & ELECTRICAL SYSTEM REPLACEMENT	
A01-CP-6014-65060-87751	
CAPITAL ASSETS - B & I	
DECREASE APPROPRIATION	1,056,000
SHERIFF DEPARTMENT	
EAST LOS ANGELES STATION C.O.P.S. BUILDING	
A01-CP-6014-65046-87652	
CAPITAL ASSETS - B & I	
DECREASE APPROPRIATION	10,000
SHERIFF DEPARTMENT	
CRESCENTA VALLEY STATION	
A01-CP-6014-65046-87650	
CAPITAL ASSETS - B & I	
DECREASE APPROPRIATION	14,000
SHERIFF DEPARTMENT	
NORWALK STATION	
A01-CP-6014-65046-87675	
CAPITAL ASSETS - B & I	
DECREASE APPROPRIATION	152,000
SHERIFF DEPARTMENT	
SAN DIMAS STATION ANNEX BUILDING REPAIRS	
A01-CP-6014-65046-87784	
CAPITAL ASSETS - B & I	
DECREASE APPROPRIATION	105,000
MUSEUM OF NATURAL HISTORY	
GEORGE C PAGE MUSEUM MEP DM REPAIRS	
A01-CP-6014-65041-87554	
CAPITAL ASSETS - B & I	
DECREASE APPROPRIATION	16,000
PARKS AND RECREATION	
ARBORETUM EAST PROPAGATION GREENHOUSE SYSTEM REPLACEMENTS	
A01-CP-6014-65043-87760	
CAPITAL ASSETS - B & I	
INCREASE APPROPRIATION	552,000
PARKS AND RECREATION	
PARKS EAST SERVICES AGENCY ROOF AND HVAC SYSTEM REPLACEMENT	
A01-CP-6014-65043-87763	
CAPITAL ASSETS - B & I	
INCREASE APPROPRIATION	89,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24

4 - VOTES

SOURCES

USES

SHERIFF DEPARTMENT

AVALON STATION HVAC SYSTEM REPLACEMENT

A01-CP-6014-65046-87777

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

8,000

PUBLIC SOCIAL SERVICES

SOUTH CENTRAL AP DISTRICT OFFICE

A01-CP-6014-65073-87648

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

35,000

SHERIFF DEPARTMENT

PICO RIVERA STATION

A01-CP-6014-65046-87673

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

120,000

PROBATION

CAMP GLENN ROCKEY GENERATOR RM ELECTRICAL SYSTEM REPLACEMENT

A01-CP-6014-65042-87905

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

202,000

REGISTRAR RECORDER

HARRY HUFFORD RR/CC DM REPAIRS

A01-CP-6014-65072-87547

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

80,000

PROBATION

CAMP GLENN ROCKEY ADMIN BLDG ELECTRICAL SYSTEM REPLACEMENT

A01-CP-6014-65042-87906

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

230,000

PROBATION

CAMP PAIGE VARIOUS BUILDING SYSTEM REPLACEMENTS

A01-CP-6014-65042-87769

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

4,087,000

SHERIFF DEPARTMENT

WEST HOLLYWOOD STATION

A01-CP-6014-65046-87674

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

33,000

SHERIFF DEPARTMENT

SAN DIMAS STATION

A01-CP-6014-65046-87677

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

248,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

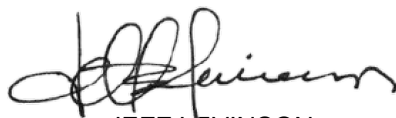
FY 2023-24			
4 - VOTES			
SOURCES		USES	
FACILITY REINVESTMENT CAPITAL PROGRAM HALL OF RECORDS BASEMENT MEP DM REPLACEMENT J26-CP-6014-65086-89225 CAPITAL ASSETS - B & I DECREASE APPROPRIATION		CHIEF EXECUTIVE OFFICE MALIBU ADMIN CENTER AND LIBRARY DM IMPROVEMENTS A01-CP-6014-65076-87754 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	16,000
35,000		FACILITY REINVESTMENT CAPITAL PROGRAM HALL OF RECORDS BASEMENT MEP DM REPLACEMENT J26-CP-94-9276-65086-89225 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS DECREASE REVENUE	35,000
FACILITY REINVESTMENT CAPITAL PROGRAM WEST COVINA REGIONAL LIBRARY DM REPAIRS J26-CP-94-9276-65086-89203 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS INCREASE REVENUE		FACILITY REINVESTMENT CAPITAL PROGRAM WEST COVINA REGIONAL LIBRARY DM REPAIRS J26-CP-6014-65086-89203 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	35,000
35,000			
SOURCES TOTAL		USES TOTAL	
\$ 5,770,000		\$ 5,770,000	

BA #172
2/12/2024

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

PINK

BA FORM 10142022

BOARD OF SUPERVISORS
OFFICIAL COPY

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES	USES
HARBOR MEDICAL CAMPUS CAPITAL IMPROVEMENT HARBOR-UCLA MEDICAL CENTER REPLACEMENT PROGRAM J25-CP-94-9276-65069-67965 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS INCREASE REVENUE50,000,000	HARBOR MEDICAL CAMPUS CAPITAL IMPROVEMENT HARBOR-UCLA MEDICAL CENTER REPLACEMENT PROGRAM J25-CP-6014-65069-67965 CAPITAL ASSETS - B & I INCREASE APPROPRIATION50,000,000

SOURCES TOTAL\$ 50,000,000

USES TOTAL\$ 50,000,000

JUSTIFICATION

Reflects an increase in appropriation offset by the Lease Revenue Obligation Notes Proceeds to fund the anticipated Fiscal Year 2023-24 expenditures.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


#30 FEB 27 2024

James Yun

Digitally signed by James Yun
Date: 2024.02.07 15:06:38 -08'00'

AUTHORIZED SIGNATUREJAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BYAndrea Turner
Digitally signed by Andrea Turner
Date: 2024.02.12 11:17:29 -08'00'

B.A. NO. 173

DATE2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BYMatthew J. Diaz
Digitally signed by Matthew J. Diaz
Date: 2024.02.13 11:01:25 -08'00'

DATE2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24

4 - VOTES

SOURCES	USES
LA COUNTY LIBRARY LLOYD TABER - MARINA DEL REY LIBRARY REFURBISHMENT PROJECT A01-CP-6014-65044-87573 CAPITAL ASSETS - B & I DECREASE APPROPRIATION39,000	PROJECT AND FACILITY DEVELOPMENT A01-CF-6100-10190 OTHER FINANCING USES INCREASE APPROPRIATION39,000
LA COUNTY LIBRARY B06-PL-96-9911-41200 OPERATING TRANSFERS IN INCREASE REVENUE39,000	LA COUNTY LIBRARY B06-PL-2000-41200 SERVICES & SUPPLIES INCREASE APPROPRIATION39,000
SOURCES TOTAL\$78,000	USES TOTAL\$78,000

JUSTIFICATION

Reflects a return of \$39,000 residual balance from the completed project, Lloyd Taber-Marina Del Rey Library Refurbishment Project, Capital Project No. 87573, to the LA County Library operating budget.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

AUTHORIZED SIGNATUREJAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BYAndrea Turner <small>Digitally signed by Andrea Turner Date: 2024.02.12 11:22:49 -08'00'</small>	CHIEF EXECUTIVE OFFICER
B.A. NO. 174	DATE2/12/24	BYMatthew J. Diaz <small>Digitally signed by Matthew J. Diaz Date: 2024.02.13 11:02:15 -08'00'</small>
		DATE2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24

4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGES 1 - 2	BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL\$ 379,477,000

USES TOTAL\$ 379,477,000

JUSTIFICATION

Reflects adjustments to increase the Regional Park and Open Space District (RPOSD) Proposition A tax revenue budget and to transfer funds from both Proposition A and Measure A funds to the Committed for Program Expansion.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

James Yun

Digitally signed by James Yun
Date: 2024.02.07 15:07:17 -08'00'

#30 FEB 27 2024

AUTHORIZED SIGNATUREJames Yun, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED	
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED	
AUDITOR-CONTROLLER	BYAndrea Turner <small>Digitally signed by Andrea Turner Date: 2024.02.12 11:31:53 -08'00'</small>	CHIEF EXECUTIVE OFFICER	BYMatthew J. Diaz <small>Digitally signed by Matthew J. Diaz Date: 2024.02.13 11:03:28 -08'00'</small>
B.A. NO. 175	DATE2/12/24		DATE2/13/24

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES			
SOURCES		USES	
REGIONAL PK & OPEN SPACE DIST ASSMT REVENUE FUND HB1-OS-84-8051-40301 PENALTIES, INTEREST & COSTS-DELINQUENT TAXES SECURED INCREASE REVENUE		REGIONAL PK & OPEN SPACE DIST ASSMT REVENUE FUND HB1-OS-6100-40301 OTHER FINANCING USES INCREASE APPROPRIATION	
	518,000		518,000
REGIONAL PK & OPEN SPACE DIST ADMINISTRATION FUND HB2-OS-96-9911-40302 OPERATING TRANSFERS IN INCREASE REVENUE		REGIONAL PK & OPEN SPACE DIST ADMINISTRATION FUND HB2-OS-2000-40302 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	26,000		26,000
REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND HB3-OS-96-9911-40303 OPERATING TRANSFERS IN INCREASE REVENUE		REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND HB3-OS-5500-40303 OTHER CHARGES INCREASE APPROPRIATION	
	78,000		78,000
REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND HB4-OS-96-9911-40304 OPERATING TRANSFERS IN INCREASE REVENUE		REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND HB4-OS-5500-40304 OTHER CHARGES INCREASE APPROPRIATION	
	414,000		414,000
REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND HB3-OS-5500-40303 OTHER CHARGES DECREASE APPROPRIATION		REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND HB3-3017 COMMITTED FOR PROGRAM EXPANSION INCREASE OBLIGATED FUND BALANCE	
	13,118,000		13,118,000
REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND HB4-OS-5500-40304 OTHER CHARGES DECREASE APPROPRIATION		REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND HB4-3017 COMMITTED FOR PROGRAM EXPANSION INCREASE OBLIGATED FUND BALANCE	
	7,823,000		7,823,000
REGIONAL PK & OPEN SPACE DIST MEAS A ADMINISTRATION FUND HG2-OS-2000-40352 SERVICES & SUPPLIES DECREASE APPROPRIATION		REGIONAL PK & OPEN SPACE DIST MEAS A ADMINISTRATION FUND HG2-3017 COMMITTED FOR PROGRAM EXPANSION INCREASE OBLIGATED FUND BALANCE	
	4,002,000		4,002,000
REGIONAL PK & OPEN SPACE DIST MEAS A MAINT & SERVICING FUND HG3-OS-5500-40353 OTHER CHARGES DECREASE APPROPRIATION		REGIONAL PK & OPEN SPACE DIST MEAS A MAINT & SERVICING FUND HG3-3017 COMMITTED FOR PROGRAM EXPANSION INCREASE OBLIGATED FUND BALANCE	
	63,299,000		63,299,000
REGIONAL PK & OPEN SPACE DIST MEAS A ASSMT GRANT FUND HG4-OS-5500-40354 OTHER CHARGES DECREASE APPROPRIATION		REGIONAL PK & OPEN SPACE DIST MEAS A ASSMT GRANT FUND HG4-3017 COMMITTED FOR PROGRAM EXPANSION INCREASE OBLIGATED FUND BALANCE	
	284,400,000		284,400,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2023-24
4 - VOTES

SOURCES

USES

REGIONAL PK & OPEN SPACE DIST MEAS A BOS PROJECT FUND

HG5-OS-5500-40355

OTHER CHARGES

DECREASE APPROPRIATION 5,799,000

SOURCES TOTAL \$ 379,477,000

REGIONAL PK & OPEN SPACE DIST MEAS A BOS PROJECT FUND

HG5-3017

COMMITTED FOR PROGRAM EXPANSION

INCREASE OBLIGATED FUND BALANCE 5,799,000

USES TOTAL \$ 379,477,000

BA #175
2/12/2024

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24

3 - VOTES

SOURCES		USES	
RENT EXPENSE		GENERAL FUND	
A01-RE-2000-97000		A01-303R	
SERVICES & SUPPLIES		NONSPENDABLE FOR DWO-LA COUNTY FACILITIES CAPITAL RESERVE	
DECREASE APPROPRIATION	468,000	INCREASE OBLIGATED FUND BALANCE	468,000
SOURCES TOTAL	\$ 468,000	USES TOTAL	\$ 468,000

JUSTIFICATION

Reflects the transfer of \$468,000 from Rent Expense budget to Nonspendable for Deposit With Others (DWO)-LA County Facilities (LACF) Capital Reserve to fund the Fiscal Year 2023-24 Capital Reserve for Vermont Corridor County Administration Building project.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024


Joyce Chang

Digitally signed by Joyce Chang
Date: 2024.02.08 11:12:45 -08'00'

AUTHORIZED SIGNATURE

Joyce Chang, Senior Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2024.02.12 12:51:30 -08'00'</small>	CHIEF EXECUTIVE OFFICER
B.A. NO. 176	DATE 2/12/24	BY Matthew J. Diaz <small>Digitally signed by Matthew J. Diaz Date: 2024.02.13 11:05:06 -08'00'</small>
		DATE 2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
4 - VOTES

SOURCES		USES	
COURTHOUSE CONSTRUCTION FUND B08-CF-96-9911-40010 OPERATING TRANSFERS IN INCREASE REVENUE	5,228,000	COURTHOUSE CONSTRUCTION FUND B08-CF-5500-40010 OTHER CHARGES INCREASE APPROPRIATION	5,228,000
SOURCES TOTAL	\$ 5,228,000	USES TOTAL	\$ 5,228,000

JUSTIFICATION
Reflects an increase in appropriation and revenue to the Courthouse Construction Fund for debt service payments that was approved in Fiscal Year 2023-24 Supplemental Changes.
ADOPTED


BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

Joyce Chang
Digitally signed by Joyce Chang
Date: 2024.02.08 13:31:07 -08'00'

#30 FEB 27 2024

AUTHORIZED SIGNATURE
Joyce Chang, Senior Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2024.02.12 12:59:20 -08'00'</small>	CHIEF EXECUTIVE OFFICER
B.A. NO. 177	DATE 2/12/24	BY Matthew J. Diaz <small>Digitally signed by Matthew J. Diaz Date: 2024.02.13 11:05:40 -08'00'</small>
		DATE 2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES

SOURCES		USES	
RENT EXPENSE A01-RE-5995-97000 OC EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION		RENT EXPENSE A01-RE-5500-97000 OTHER CHARGES INCREASE APPROPRIATION	
203,000,000		203,000,000	
SOURCES TOTAL		USES TOTAL	
\$ 203,000,000		\$ 203,000,000	

JUSTIFICATION

Reflects an increase of \$203,000,000 in Rent Expense budget's Other Charges (OC) appropriation, offset with OC Expenditure Distribution, to redeem outstanding Lease Revenue Obligation Notes (LRON) for various Department of Health Services' capital projects. Redeeming LRON costs in Fiscal Year 2023-24 will avoid further interest expenses.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

James Yun
Digitally signed by James Yun
Date: 2024.02.07 15:07:45 -08'00'

AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER BY Andrea Turner
Digitally signed by Andrea Turner
Date: 2024.02.12 13:02:25 -08'00'

B.A. NO. 178 DATE 2/12/24

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER BY Matthew J. Diaz
Digitally signed by Matthew J. Diaz
Date: 2024.02.13 11:06:11 -08'00'

DATE 2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24

4 - VOTES

SOURCES	USES
<div>PUBLIC HEALTH</div> <div>WHITTIER PUBLIC HEALTH CENTER EMERGENCY POWER GENERATOR</div> <div>A01-CP-90-8941-65058-87812</div> <div>FEDERAL AID-CONSTRUCTION / CAPITAL PROJECTS</div> <div>INCREASE REVENUE45,000</div>	<div>PUBLIC HEALTH</div> <div>WHITTIER PUBLIC HEALTH CENTER EMERGENCY POWER GENERATOR</div> <div>A01-CP-6014-65058-87812</div> <div>CAPITAL ASSETS - B & I</div> <div>INCREASE APPROPRIATION45,000</div>
<div>SOURCES TOTAL</div> <div>\$45,000</div>	<div>USES TOTAL</div> <div>\$45,000</div>

JUSTIFICATION

Reflects an increase in appropriation offset by California Governor's Office of Emergency Services (Cal OES) Hazard Mitigation Grant Program proceeds to fund the anticipated Fiscal Year 2023-24 expenditures.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES


#30 FEB 27 2024

James Yun

Digitally signed by James Yun
Date: 2024.02.07 15:08:16 -08'00'

AUTHORIZED SIGNATUREJAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BYAndrea Turner <small>Digitally signed by Andrea Turner Date: 2024.02.12 13:05:34 -08'00'</small>	CHIEF EXECUTIVE OFFICER
B.A. NO. 179	DATE2/12/24	BYMatthew J. Diaz <small>Digitally signed by Matthew J. Diaz Date: 2024.02.13 11:06:47 -08'00'</small>
		DATE2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24

4 - VOTES

SOURCES	USES
<div>PUBLIC WORKS - FLOOD CONTROL DISTRICT</div> <div>B07-PW-2000-47000</div> <div>SERVICES & SUPPLIES</div> <div>DECREASE APPROPRIATION7,500,000</div>	<div>PUBLIC WORKS - FLOOD CONTROL DISTRICT</div> <div>B07-PW-6100-47000</div> <div>OTHER FINANCING USES</div> <div>INCREASE APPROPRIATION7,500,000</div>
<div>STORMWATER PROJECTS</div> <div>UA STORMWATER QUALITY IMPROVEMENTS</div> <div>A01-CP-96-9919-65075-87195</div> <div>OPERATING TRANSFERS IN - CAPITAL PROJECTS</div> <div>INCREASE REVENUE7,500,000</div>	<div>STORMWATER PROJECTS</div> <div>UA STORMWATER QUALITY IMPROVEMENTS</div> <div>A01-CP-6014-65075-87195</div> <div>CAPITAL ASSETS - B & I</div> <div>INCREASE APPROPRIATION7,500,000</div>
<div>SOURCES TOTAL</div> <div>\$15,000,000</div>	<div>USES TOTAL</div> <div>\$15,000,000</div>

JUSTIFICATION

Reflects a transfer of \$7.5M from Public Works Flood Control budget to UA Stormwater Quality Improvements, Capital Project No. 87195, to fund expenditures related to National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) permits and/or addressing Polychlorinated biphenyls (PCBs) and related pollution in stormwater, stormwater and wastewater systems, water bodies and sediment.

ADOPTED

BOARD OF SUPERVISORS

COUNTY OF LOS ANGELES

#30 FEB 27 2024

James Yun

Digitally signed by James Yun
Date: 2024.02.07 15:08:56 -08'00'

AUTHORIZED SIGNATURE

James Yun, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



JEFF LEVINSON

INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2024.02.12 13:11:56 -08'00'</small>	CHIEF EXECUTIVE OFFICER
B.A. NO. 180	DATE 2/12/24	BY Matthew J. Diaz <small>Digitally signed by Matthew J. Diaz Date: 2024.02.13 11:12:57 -08'00'</small>
		DATE 2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24

3 - VOTES

SOURCES		USES	
DISTRICT ATTORNEY A01-DA-1000-14030 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION		TRIAL COURTS CLARA SHORTRIDGE FOLTZ 17TH FLOOR WATER DAMAGE REMODEL A01-CP-6014-65047-8A032 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	
1,800,000		1,800,000	
SOURCES TOTAL		USES TOTAL	
\$ 1,800,000		\$ 1,800,000	

JUSTIFICATION

Reflects a transfer of \$1.8M from the District Attorney Salaries & Employee Benefits budget to the Clara Shortridge Foltz 17th Floor Water Damage Remodel, Capital Project No. 8A032, to cover expenses associated with the repair damages on a portion of the 17th Floor as a result of water overflow and intrusion.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#30 FEB 27 2024

James Yun

Digitally signed by James Yun
Date: 2024.02.07 15:09:11 -08'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BY Andrea Turner <small>Digitally signed by Andrea Turner Date: 2024.02.12 13:19:05 -08'00'</small>	CHIEF EXECUTIVE OFFICER
B.A. NO. 181	DATE 2/12/24	BY Matthew J. Diaz <small>Digitally signed by Matthew J. Diaz Date: 2024.02.13 11:13:39 -08'00'</small>
		DATE 2/13/24

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2023-24

3 - VOTES

SOURCES	USES
VARIOUS CAPITAL PROJECTS EXPOSITION RECREATION VEHICLE SAFE PARKING LOT RENOVATION A01-CP-6014-65099-87988 CAPITAL ASSETS - B & I DECREASE APPROPRIATION650,000	VARIOUS CAPITAL PROJECTS VARIOUS CAPITAL PROJECTS A01-CP-96-9919-65099 OPERATING TRANSFERS IN - CAPITAL PROJECTS DECREASE REVENUE650,000
VARIOUS CAPITAL PROJECTS EXPOSITION RECREATIONAL VEHICLE SAFE PARKING LOT RENOVATION A01-CP-96-9919-65099-87998 OPERATING TRANSFERS IN - CAPITAL PROJECTS INCREASE REVENUE650,000	VARIOUS CAPITAL PROJECTS EXPOSITION RECREATIONAL VEHICLE SAFE PARKING LOT RENOVATION A01-CP-6014-65099-87998 CAPITAL ASSETS - B & I INCREASE APPROPRIATION650,000
SOURCES TOTAL\$ 1,300,000	USES TOTAL\$ 1,300,000

JUSTIFICATION

Reflects the administrative adjustment for the Exposition Recreational Vehicle Safe Parking Lot Renovation, Capital Project No. 87998 (Ref. BA019, item #42, Board Agenda date September 12, 2023).

ADOPTED


BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

James Yun
Digitally signed by James Yun
Date: 2024.02.08 16:29:19 -08'00'

#30 FEB 27 2024

AUTHORIZED SIGNATUREJAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---	<input type="checkbox"/> ACTION	<input checked="" type="checkbox"/> APPROVED AS REQUESTED
	<input checked="" type="checkbox"/> RECOMMENDATION	<input type="checkbox"/> APPROVED AS REVISED
AUDITOR-CONTROLLER	BYAndrea Turner <small>Digitally signed by Andrea Turner Date: 2024.02.12 13:28:59 -08'00'</small>	CHIEF EXECUTIVE OFFICER
B.A. NO. 182	DATE2/12/24	BYMatthew J. Diaz <small>Digitally signed by Matthew J. Diaz Date: 2024.02.13 11:20:19 -08'00'</small>
		DATE2/13/24