BOARD OF SUPERVISORS Hilda L. Solis First District

Holly J. Mitchell

Lindsey P. Horvath Second District Third District

Janice Hahn Fourth District Kathryn Barger Fifth District



COUNTY OF LOS ANGELES Kenneth Hahn Hall of Administration 500 West Temple Street, Room 713, Los Angeles, CA 90012

(213) 974-1101 ceo.lacounty.gov

Chief Executive Officer Fesia A. Davenport

"To Enrich Lives Through Effective and Caring Service"

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

30 February 27, 2024

February 27, 2024

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

JEFF LEVINSON INTERIM EXECUTIVE OFFICER

REQUEST FOR APPROPRIATION ADJUSTMENTS TO VARIOUS BUDGET UNITS FISCAL YEAR 2023-24 (ALL DISTRICTS AFFECTED) (3- and 4-VOTES)

SUBJECT

Board approval is recommended for a number of budget adjustments that are needed to realign and adjust the Fiscal Year (FY) 2023-24 Final Adopted Budget of various County departments and capital projects.

IT IS RECOMMENDED THAT THE BOARD:

- 1. Find that the proposed capital project actions are not considered a project under the California Environmental Quality Act (CEQA) as stated in this letter and based on the record of the proposed activities.
- 2. Approve the enclosed operating budgets appropriation adjustments necessary to realign and adjust the FY 2023-24 Final Adopted Budget (Items 1 - 57).
- 3. Approve the enclosed capital projects appropriation adjustments necessary to realign and adjust the FY 2023-24 Final Adopted Budget (Items 58 - 71).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Operating Budgets

As part of the process of monitoring the status of each budget unit, we are submitting the first

countywide budget adjustments of the fiscal year to properly align and adjust the current year's budget based on financial information provided by departments and concurred with by our Office.

The following explains the operating budgets appropriation adjustments for consideration based on information available at this time:

Animal Care and Control

- 1. Reflects the transfer of \$10,000 from the Fourth Supervisorial District contracted program services funds to Animal Care and Control to support the peafowl control efforts in the Fourth District. (3-VOTES)
- 2. Reflects the transfer of \$10,000 from the Fifth Supervisorial District contracted program services funds to Animal Care and Control to support the peafowl control efforts in the unincorporated area of East Pasadena. (3-VOTES)

Auditor-Controller

3. Reflects the transfer of \$207,000 from the Provisional Financing Uses (PFU) budget unit to the Auditor-Controller (A-C) for Board of Supervisors (Board)- and Audit Committee-ordered audits. (3-VOTES)

Board of Supervisors

- 4. Reflects an increase of \$100,000 in appropriation in the Board budget unit to support Assembly Bill 109 programs and project evaluations, fully offset by the Community Corrections Partnership planning grant revenue. (4-VOTES)
- 5. Reflects an increase of \$100,000 in appropriation in the Board budget unit to support the Countywide Sustainability plan, fully offset by grant revenue from the Hilton Foundation through the Southern California Grant Makers. (4-VOTES)
- 6. Reflects a transfer of \$600,000 from the PFU budget unit to the Board budget unit to fund Senate Bill (SB) 1439 Campaign Contributions review costs. (3-VOTES)
- 7. Reflects a transfer of \$1,039,000 from the PFU budget unit to the Board budget unit for community programs supporting unincorporated area residents in the Second District. (3-VOTES)

Cable TV Franchise Fund

8. Reallocates \$1,000,000 from Appropriations for Contingencies to Services and Supplies in the Cable TV Franchise Fund for costs related to Board meeting broadcast and production services. (4-VOTES)

Children and Family Services – Assistance

- 9. Reflects an increase of \$8,152,000 in appropriation in the Department of Children and Family Services (DCFS) Assistance budget unit to expand the Bringing Families Home program, fully offset by State funding granted in County Fiscal Letters 21/22-99 and 22/23-43. (4-VOTES)
- 10. Reflects an increase of \$6,006,000 in appropriation and revenue in the DCFS Assistance budget unit to fund higher than anticipated federally-eligible caseloads in the Adoptions Assistance Program. (4-VOTES)

Consumer and Business Affairs

11. Reflects the transfer of \$700,000 from the Department of Economic Opportunity (DEO)

Administration budget unit to the Department of Consumer and Business Affairs (DCBA) budget unit, along with the transfer of responsibility to manage the Los Angeles County Development Authority contract for the South Whittier Community Resource Center. (3-VOTES)

- 12. Reflects an increase of \$5,000,000 in appropriation in the DCBA budget unit to support the Case Management Pilot Program to provide case management and other services to the County migrant population, fully offset by federal funding received from Church World Services, Inc. (4-VOTES)
- 13. Reflects an increase of \$1,149,000 in appropriation in the DCBA budget unit to support immigrant populations in the County, fully offset by State funding received from Business and Economic Development (GO-Biz) Local Immigrant Integration and Inclusion Grant. (4-VOTES)

County Counsel

14. Reflects the transfer of \$57,000 from the PFU budget unit to County Counsel for legal services provided by outside counsel for matters that are not litigated and not department specific. (3-VOTES)

Independent Defense Counsel Office

15. Reflects an increase of \$10,542,000 in appropriation in the Independent Defense Counsel Office budget unit for Community Assistance, Recovery and Empowerment Court operations, fully offset with State funding. (4-VOTES)

Economic Opportunity

16. Transfers \$250,000 from the DEO Administration budget unit to its Assistance budget unit to fund the Childcare Provider Recovery Grant program which assists childcare providers in the County's high need tier neighborhoods impacted by COVID-19-related closures. (3-VOTES)

Fire

17. Reflects a net increase of \$4,797,000 in appropriation and revenue to fund the Coulson Helitanker, Johnson and Johnson opioid settlement, critical Services and Supplies and Capital Assets – Equipment, and backfill for donations no longer received from the Los Angeles County Fire Foundation. (4-VOTES)

Information Technology Infrastructure Fund

18. Reflects the transfer of \$1,740,000 from the Information Technology Infrastructure Fund to various departments to fund previously approved projects in multiple departments, such as the Los Angeles County Operational Area Emergency Operations Center Audio/Visual Replacement Project approved by the Board on August 10, 2021, and implementation of the Countywide Temporary Services Registry system approved by the Board on November 10, 2020. (4-VOTES)

Health Services

- 19. Reflects adjustments of \$906,157,000 in appropriation and revenue in the Department of Health Services (DHS) budget units, of which \$755,323,000 relates to increased costs, such as intergovernmental transfers, registry staffing, medical supplies, pharmaceuticals, and equipment, and \$150,834,000 relates to ministerial adjustments to reallocate existing funding to the hospital enterprise units. The adjustments are funded with DHS' existing resources. (4-VOTES)
- 20. Reflects an increase of \$203,000,000 in appropriation and revenue in the DHS budget units to redeem outstanding lease revenue obligation notes (LRON) balances for DHS projects. The adjustment is funded with DHS' existing resources. (4-VOTES)
- 21. Reflects a DHS adjustment of \$8,000,000 in appropriation for Measure B funds to be expended

on specific, qualified Measure B purposes by Martin Luther King Jr. Community Hospital pursuant to the Board motion dated January 23, 2024. (4-VOTES)

22. Reflects DHS adjustments of \$1,946,000 in appropriation and revenue necessary to fund Amendment No. 12 to the existing Sole Source Agreement No. H 212780 with ESO Solutions, Inc. for the upgrade, maintenance, and support of the DHS Emergency Medical Services Agency's Trauma and Emergency Medicine Information System as approved by the Board on September 12, 2023. (4-VOTES)

Homeless Initiative

23. Reflects an increase of \$1,200,000 in Measure H revenues and corresponding appropriation for General Relief Anti-Homelessness rental subsidies, along with realignments in appropriation and revenues in various County department budget units for Board-approved strategies to implement homeless programs and initiatives. (4-VOTES)

Medical Examiner

24. Reflects the transfer of \$982,000 from the PFU budget unit to the Medical Examiner to address one-time costs for Cisco Voice-over Internet Protocol network, key card access control system, and CT scanner. (3-VOTES)

Mental Health

25. Reflects an increase of \$67,272,000 in revenue primarily from Mental Health Services Act funds, offset by a decrease of \$3,680,000 in intrafund transfers and an increase of \$63,592,000 in appropriation primarily for an innovative Interim Housing Outreach Program, temporary shelter beds, and alignment of mental health service provider contract levels. (4-VOTES)

Museum of Art

26. Reflects the transfer of \$50,000 from the Second Supervisorial District contracted program services funds to the Los Angeles County Museum of Art (LACMA) to support the Jazz at LACMA program. (3-VOTES)

Probation

27. Reflects the realignment of \$39,760,000 in revenue in the Probation Department budget unit to properly distinguish between base and growth funding for Youthful Offender Block Grant, juvenile probation activities, and juvenile probation camps programs. (3-VOTES)

Productivity Investment Fund

28. Reflects the transfer of \$1,712,000 to various departments to fund projects approved by the Quality and Productivity Commission. (4-VOTES)

Public Defender

29. Reflects a decrease of \$5,000,000 in appropriation and revenue in the Department of Public Defender budget unit for actual expenditures related to the Board of State and Community Corrections Edward Byrne Memorial Justice Assistance Grant. Funding for subsequent fiscal years will be prorated accordingly during the budget process. (3-VOTES)

Public Health

30. Reflects an increase of \$21,000,000 in appropriation in the Department of Public Health (DPH) budget unit to support community-based COVID-19 testing, fully offset by American Rescue Plan Act (ARPA) Coronavirus Local Fiscal Recovery Funds (CLFRF). (4-VOTES)

31. Reflects an increase of \$749,000 in appropriation in the DPH budget unit for contracted services and program oversight and support, fully offset by federal revenue for the Early Needs Response for Infant and Child Health Program. (4-VOTES)

Public Social Services - Assistance

- 32. Reflects the transfer of \$13,921,000 from the PFU budget unit to the Department of Public Social Services (DPSS) Assistance budget unit for General Relief expenditures due to higher than budgeted caseload and cost per case. (3-VOTES)
- 33. Reflects an increase of \$4,500,000 in appropriation and revenue in DPSS Assistance budget unit for the Cash Assistance Program for Immigrants. (4-VOTES)

Public Works

- 34. Reflects the transfer of \$500,000 from the PFU budget unit to the Department of Public Works (DPW) for the development of Request for Proposal templates and contract documents to utilize the Progressive Design-Build delivery method in the Unincorporated County Areas Stormwater Urban Runoff Quality Program. (3-VOTES)
- 35. Reflects adjustments of \$3,000,000 from the DPW Sativa System Water Fund to the DPW General Fund to repay the County General Fund for the Sativa Water System. (4-VOTES)
- 36. Reflects adjustments of \$250,000 in appropriation and revenue necessary to finance the purchase of a crane utility truck and increase emergency equipment replacement funding. (4-VOTES)
- 37. Reflects adjustments of \$500,000 in appropriation and revenue necessary to fund operational needs in Val Verde Waterworks District No. 36 General Fund, and finance operating transfers and loan repayment in the Waterworks District No. 36 Accumulated Capital Outlay Fund. (4-VOTES)
- 38. Reflects an increase of \$10,829,000 in appropriation in the DPW budget unit for plan check and inspection services, fully offset by increases in building, electrical, and plumbing permits revenues. (4-VOTES)
- 39. Reflects an increase of \$364,000 in the Article 3-Bikeway Fund tax and interest revenues from a Metropolitan Transportation Authority claim and a corresponding increase in appropriation. (4-VOTES)
- 40. Reflects an increase of \$20,000,000 in appropriation in the DPW Road Fund to finance various Road Maintenance and Rehabilitation projects, fully offset by a decrease in the obligated fund balance Committed for SB1 Road Maintenance and Rehabilitation Account. (4-VOTES)

Regional Planning

41. Reflects an increase of \$495,000 in appropriation in the Department of Regional Planning budget unit for consultant services to prepare the Climate Action Plan Update and Environmental Impact Report, fully offset by Environmental Protection Agency Inflation Reduction Act - Climate Pollution Reduction Planning Grant funds through a departmental service order from DPW. (4-VOTES)

Registrar-Recorder/County Clerk

42. Reflects the transfer of \$6,600,000 from the PFU budget unit to the Department of Registrar Recorder/County Clerk (RR/CC) for low voltage; furniture, fixtures, and equipment; and annual financing costs for the Ballot Processing Center. (3-VOTES)

- 43. Reflects the transfer of \$1,763,000 from the PFU budget unit to RR/CC to fund signature verifications for elections. (3-VOTES)
- 44. Reflects the transfer of \$1,450,000 in Appropriations for Contingencies in the Registrar-Recorder Micrographics Fund, Registrar-Recorder Vitals and Health Statistics Fund, Registrar-Recorder Modernization and Improvement Fund, and the Registrar-Recorder Multi-County E-Recording Project Fund to the RR/CC to finance office projects and supplies. (4-VOTES)

Sheriff

- 45. Reflects the transfer of \$181,119,000 from the PFU budget unit to Sheriff's Department (Sheriff) primarily for services and supplies and settlement costs. Also reflects adjustments to appropriation and revenue for contracted security services. (4-VOTES)
- 46. Reflects the realignment of appropriation and revenue in the Sheriff budget unit for various contract agreements, including an in-kind donation of software with a fair market value of \$100,000. (4-VOTES)
- 47. Reflects the realignment of appropriation and revenue in the Sheriff budget unit for current operational needs, including a net decrease of \$1,000,000 for various patrol services, fully offset by an increase of \$1,000,000 for Homeless Outreach Services Team (HOST), and a decrease of \$1,062,000 for the RV Pilot Program. (3-VOTES)
- 48. Reflects the transfer of \$995,000 from the First Supervisorial District contracted program services funds to the Sheriff to support the Crime Enforcement Teams of Rowland and Hacienda Heights. (3-VOTES)
- 49. Reflects the transfer of \$186,000 from the First Supervisorial District contracted program services funds to the Sheriff to support the Industry Sheriff Station. (3-VOTES)
- 50. Reflects the transfer of \$2,040,000 from the Fourth Supervisorial District contracted program services funds to the Sheriff to continue supporting the Crime Suppression Teams in the Fourth District. (3-VOTES)
- 51. Reflects the transfer of \$774,000 from the Fifth Supervisorial District contracted program services funds to the Sheriff to support the HOST program and provide law enforcement services in the Altadena area. (3-VOTES)

Treasurer and Tax Collector

- 52. Reflects the transfer of \$869,000 from obligated fund balance Committed for A-C/Treasurer and Tax Collector (TTC) eTax System to TTC for expenses incurred for request for proposal consulting and County Counsel services. (4-VOTES)
- 53. Reflects the transfer of \$500,000 from obligated fund balance Committed for TTC Client Asset and Management System to TTC for the implementation, license, and maintenance of the Fiduciary Electronic Information System contract. (4-VOTES)

Countywide

54. Reflects the transfer of \$1,000,000 from the PFU budget unit to various departments to fund the cost of the County's Information and Referral services contract with 211 LA. (3-VOTES)

- 55. Reflects the recognition of ARPA CLFRF and ARPA Local Assistance and Tribal Consistency Funds revenue to support the \$67,451,000 in recommended changes provided to the Board on November 6, 2023. (4-VOTES)
- 56. Reflects the transfer of \$25,000,000 from the Employee Benefits budget unit to various departments for workers' compensation risk financing transfers of claims, commonly known as loss portfolio transfer. (4-VOTES)
- 57. Reflects the transfer of \$7,504,000 in forfeited Healthcare Spending Account monies to the obligated fund balance Assigned for Rainy Day Funds. (3-VOTES)

Capital Projects/Refurbishments Budget

Approval of the attached budget adjustments will realign and adjust the FY 2023-24 appropriation of several budget units related to the County's capital programs with no overall impact on net County cost. Specific recommendations affecting the Capital Projects (C.P.) budget include:

Affordable Housing

58. Reflects the transfer of \$22,000,000 from the Affordable Housing budget unit to the following capital projects: \$11,000,000 to Land Bank Pilot Program Site No. 1, C.P. No. 7A001, and \$11,000,000 to Land Bank Pilot Program Site No. 2, C.P. No. 7A002, to support the Land Bank Pilot Program. The funding includes \$15,000,000 of ARPA CLFRF-enabled funds and \$7,000,000 from the Affordable Housing budget unit. (3-VOTES)

Beaches and Harbors

59. Reflects the transfer of \$1,204,000 from the Dockweiler Beach Service Road Improvements, C.P. No. 87799, to the Kilgore, Gillis, Venice Sewer Pump Station Refurbishments, C.P. No. 8A008, to fully fund the project. (3-VOTES)

Civic Art Special Fund

- 60. Reflects the transfer of \$94,000 from various capital projects to the Civic Art Special Fund as part of the Civic Art Fee allocation, per Civic Art Policy approved by the Board in December 2004 and subsequently amended in August 2020. The Civic Art policy requires that an amount equal to one percent of the construction and design allocations of each eligible capital project (not to exceed \$1,000,000) be contributed to public art as follows: (4-VOTES)
- a) \$60,000 from the South El Monte Assessor Office Refurbishment, C.P. No. 87587.
- b) \$20,000 from the Biological Evidence Storage Refurbishment Project, C.P. No. 87984.
- c) \$4,000 from the Marina Del Rey Boat Launch Restroom Renovation Project, C.P. No. 89158.
- d) \$10,000 from the Aubrey Austin Park Rehabilitation, C.P. No. 89222.

Also, reflects an increase of \$936,000 in appropriation and revenue to align unanticipated revenue from various departmental projects.

Facility Reinvestment Program

61. Reflects the transfer of \$5,735,000 between the Facility Reinvestment Program projects to cover the anticipated FY 2023-24 expenditures. (4-VOTES)

- a) Decrease of \$4,347,000 in appropriation from the Twin Towers Correctional Central Plant Replace HVAC and Roof, C.P. No. 87775.
- b) Decrease of \$1,056,000 in appropriation from the Hall of Administration HVAC and Electrical System Replacement, C.P. No. 87751.
- c) Decrease of \$10,000 in appropriation from the East Los Angeles Station Community Oriented Policing Services Building, C.P. No. 87652.
- d) Decrease of \$14,000 in appropriation from the Crescenta Valley Station, C.P. No. 87650.
- e) Decrease of \$152,000 in appropriation from the Norwalk Station, C.P. No. 87675.
- f) Decrease of \$105,000 in appropriation from the San Dimas Station Annex Building Repairs, C.P. No. 87784.
- g) Decrease of \$16,000 in appropriation from the George C. Page Museum Mechanical, Electrical, and Plumbing (MEP) Deferred Maintenance (DM) Repairs, C.P. No. 87554.
- h) Increase of \$552,000 in appropriation for the Arboretum East Propagation Greenhouse System Replacements, C.P. No. 87760.
- i) Increase of \$89,000 in appropriation for the Parks East Services Agency Roof and HVAC System Replacement, C.P. No. 87763.
- j) Increase of \$8,000 in appropriation for the Avalon Station HVAC System Replacement, C.P. No. 87777.
- k) Increase of \$35,000 in appropriation for the South Central Assistance Payments District Office, C.P. No. 87648.
- I) Increase of \$120,000 in appropriation for the Pico Rivera Station, C.P. No. 87673.
- m) Increase of \$202,000 in appropriation for the Camp Glenn Rockey Generator Room Electrical System Replacement, C.P. No. 87905.
- n) Increase of \$80,000 in appropriation for the Harry Hufford RR/CC DM Repairs, C.P. No. 87547.
- o) Increase of \$230,000 in appropriation for the Camp Glenn Rockey Administration Building Electrical System Replacement, C.P. No. 87906.
- p) Increase of \$4,087,000 in appropriation for the Camp Paige Various Building System Replacements, C.P. No. 87769.
- g) Increase of \$33,000 in appropriation for the West Hollywood Station, C.P. No. 87674.
- r) Increase of \$248,000 in appropriation for the San Dimas Station, C.P. No. 87677.
- s) Increase of \$16,000 in appropriation for the Malibu Administration Center and Library DM Improvements, C.P. No. 87754.

- t) Decrease of \$35,000 in appropriation and LRON revenue for the Hall of Records Basement MEP DM Replacement, C.P. No. 89225.
- u) Increase of \$35,000 in appropriation and LRON revenue for the West Covina Regional Library DM Repairs, C.P. No. 89203.

Harbor-UCLA Medical Center Replacement Program

62. Reflects an increase of \$50,000,000 in appropriation, offset by LRON proceeds for the Harbor-UCLA Medical Center Replacement Program, C.P. No. 67965, to fund the anticipated FY 2023 24 expenditures. (4-VOTES)

LA County Library

63. Reflects the return of \$39,000 residual balance from the Lloyd Taber-Marina Del Rey Library Refurbishment Project, C.P. No. 87573, to the LA County Library operating budget. (4-VOTES)

Regional Park and Open Space District

- 64. Reflects an increase of \$518,000 in the Regional Park and Open Space District (RPOSD) Proposition (Prop) A tax revenue budget and the distribution of the Prop A tax revenue to various funds. Also, reflects the transfer of \$378,441,000 from both Prop A and Measure A funds to the Obligated Fund Balance as follows: (4-VOTES)
- a) Increase of \$518,000 in appropriation, offset with Prop A tax revenue for the RPOSD Assessment Revenue Fund.
- b) Increase of \$26,000 in appropriation, offset with Prop A tax revenue distribution for the RPOSD Administration Fund.
- c) Increase of \$78,000 in appropriation, offset with Prop A tax revenue distribution for the RPOSD Maintenance Fund.
- d) Increase of \$414,000 in appropriation, offset with Prop A tax revenue distribution for the RPOSD Assessment Grant Fund.
- e) Decrease of \$13,118,000 in appropriation, offset with obligated fund balance Committed for Program Expansion in the RPOSD Maintenance Fund.
- f) Decrease of \$7,823,000 in appropriation, offset with obligated fund balance Committed for Program Expansion in the RPOSD Assessment Grant Fund.
- g) Decrease of \$4,002,000 in appropriation, offset with obligated fund balance Committed for Program Expansion in the RPOSD Measure A Administration Fund.
- h) Decrease of \$63,299,000 in appropriation, offset with obligated fund balance Committed for Program Expansion in the RPOSD Measure A Maintenance and Servicing Fund.
- i) Decrease of \$284,400,000 in appropriation, offset with obligated fund balance Committed for Program Expansion in the RPOSD Measure A Assessment Grant Fund.
- j) Decrease of \$5,799,000 in appropriation, offset with obligated fund balance Committed for Program Expansion in the RPOSD Measure A Board Project Fund.

Rent Expense

65. Reflects the transfer of \$468,000 from the Rent Expense budget unit to the Nonspendable for Deposit with Others-Los Angeles County Facilities Capital Reserve to fund the FY 2023-24 Capital Reserve deposit for the Vermont Corridor County Administration Building project. (3-VOTES)

- 66. Reflects an increase of \$5,228,000 in appropriation and revenue to the Courthouse Construction Fund for debt service payments approved in the FY 2023 24 Supplemental Budget. (4-VOTES)
- 67. Reflects an increase of \$203,000,000 in the Rent Expense budget unit's Other Charges (OC) appropriation, offset with OC Expenditure Distribution, to redeem outstanding LRON for various DHS' capital projects. Redeeming LRON costs in FY 2023-24 will avoid further interest expenses. (3-VOTES)

Public Health

68. Reflects an increase of \$45,000 in appropriation, offset by the California Governor's Office of Emergency Services Hazard Mitigation Grant Program proceeds, for the Whittier Public Health Center Emergency Power Generator, C.P. No. 87812, to fund the anticipated FY 2023-24 expenditures. (4-VOTES)

Stormwater Projects

69. Reflects the transfer of \$7,500,000 from the DPW Flood Control District budget unit to Unincorporated Area Stormwater Quality Improvements, C.P. No. 87195, to fund expenditures related to National Pollutant Discharge Elimination System Municipal Separate Storm Sewer System permits and/or addressing Polychlorinated biphenyls and related pollution in stormwater, stormwater and wastewater systems, water bodies and sediment. (4-VOTES)

Trial Courts (District Attorney)

70. Reflects the transfer of \$1,800,000 from the District Attorney's Salaries and Employee Benefits budget unit to the Clara Shortridge Foltz 17th Floor Water Damage Remodel, C.P. No. 8A032, to cover expenses associated with the repair damages on a portion of the 17th Floor as a result of water overflow and intrusion. (3-VOTES)

Various Capital Projects

71. Reflects the administrative adjustment of \$650,000 for the Exposition Recreational Vehicle Safe Parking Lot Renovation, C.P. No. 87998. (3-VOTES)

Implementation of Strategic Plan Goals

The recommended actions are consistent with the goals of the Countywide Strategic Plan, specifically Goal III – Realize Tomorrow's Government Today by supporting Strategy III.3 to pursue operational effectiveness, fiscal responsibility and accountability. Approval of these adjustments will promote operational effectiveness by supporting timely delivery of customer oriented and efficient public service, and fiscal sustainability through proactive and prudent fiscal practices.

FISCAL IMPACT/FINANCING

Operating Budgets

The recommended adjustments have no overall impact since they are financed with the transfer of existing funding from one budget or reserve to another, or are offset with operating revenues.

Capital Project Budgets

The recommended actions will have no overall impact on the County budget since they are financed with the transfer of existing funding from one budget to another.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

N/A

ENVIRONMENTAL DOCUMENTATION

The recommended actions are not subject to the CEQA because they are activities that are excluded from the definition of a project by section 21065 of the California Public Resources Code and sections 15378(b)(2)(4) and (5) of the State CEQA Guidelines which apply to continuing administrative or maintenance activities such as purchases of supplies, the creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment and/or administrative activities that will not result in direct or indirect physical changes in the environment.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the attached budget adjustments will allow the Board to realign and appropriate funding to more accurately reflect the spending needs of departments and our Office using the most recent information available and provide sufficient appropriation to continue the design and/or construction of capital projects.

Respectfully submitted,

FESIA A. DAVENPORT

Chief Executive Officer

FAD:JMN:MM YR:VT:JY:TL:cq

Enclosures

Executive Office, Board of Supervisors County Counsel

Auditor-Controller

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	·	HIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:			
		THIS DEPARTMENT. PLEASE CONFIRM THE ACC VE OFFICER FOR HER RECOMMENDATION OR	
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to support the peafowl control e	fforts in the Fourth District.		
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BOARD OF SUPERVISOR'S APPROVAL			
JEFF LEVINSON INTERIM EXECUTIVE OFF	ICER		
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED	
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	m the Board of Supervisors Fifth Dist in the unincorporated area of East P	Chio am ba	
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REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION RECOMMENDATION Digitally signed by Lan Sam	APPROVED AS REVISED APPROVED AS REVISED	Digitally signed by Yolanda
AUDITOR-CONTROLLER	BY Lan Sam Date: 2024.02.12 16:37:01	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024.02.13 08:19:28
B.A. NO. 112	DATE 2/12/24		DATE 2/13/24

PINK			DOADD OF SUPERVISORS
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			February 27, 2024
		Y OF LOS ANGELES PRIATION ADJUSTMENT	
		HIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	DEFINITION OF C	THE EXECUTIVE OFFICER	
		DEPARTMENT. PLEASE CONFIRM THE ACCOUNT FFICER FOR HER RECOMMENDATION OR ACTION	
	FY	ED AND REASONS THEREFORE 2023-24 VOTES	
so	URCES	USES	3
PFU-AUDITOR-CONTROLLER A01-CB-2000-13749-13776 SERVICES & SUPPLIES DECREASE APPROPRIATION	207,000	AUDITOR-CONTROLLER A01-AU-6800-10700 INTRAFUND TRANSFERS INCREASE APPROPRIATION	207,000
SOURCES TOTAL	\$ 207,000	USES TOTAL	\$ 207,000
JUSTIFICATION Reflects the transfer of funding fro	m the Provisional Financing Uses hudg	et unit to the Auditor-Controller for Board	and Audit Committee-ordered
BOARD OF SUPERVISOR COUNTY OF LOS ANGE	D		/ Baker Digitally signed by Anthony Baker Date: 2024.02.12 13:21:26-08'00'
#30 FEB 27 202	4	·	ONY BAKER, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (A JEFF LEVINSON INTERIM EXECUTIVE OFF	AS REQUESTED/REVISED)		
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024 02.12 16.37.45	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Digitally signed by Yolanda Reyes Pages 2024.02.13.09.51.28 -0800°
B.A. NO. 113	DATE 2/12/24		DATE 2/13/24

			BOARD OF SUPERVISORS
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	REQUEST FOR APPRO	Y OF LOS ANGELES PRIATION ADJUSTMENT HIEF EXECUTIVE OFFICER	February 27, 2024
AUDITOR-CONTROLLER:	22.7		
		THIS DEPARTMENT. PLEASE CONFIRM THE ACC IVE OFFICER FOR HER RECOMMENDATION OR	
	ADJUSTMENT REQUEST	ED AND REASONS THEREFORE 2023-24 • VOTES	
S	DURCES	USES	
BOARD OF SUPERVISORS A01-BS-88-8966-10010 2011 REALIGNMENT-AB109-COMN INCREASE REVENUE	M CORR PARTNER PLANNING GRANT 100,000	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION	100,000
SOURCES TOTAL	\$ 100,000	USES TOTAL	\$ 100,000
JUSTIFICATION			
	ervices and Supplies appropriation to	support AD 100 programs and project ava	
ADOP BOARD OF SUF COUNTY OF LO	PERVISORS		Baker Digitally signed by Anthony Baker Date: 2024.02.12 13:21:38 -08'00'
ADOP BOARD OF SUF	PERVISORS S ANGELES	Anthony	
BOARD OF SUF COUNTY OF LO	PERVISORS S ANGELES 27 2024 (AS REQUESTED/REVISED) INSON	Anthony	Baker Digitally signed by Anthony Baker Date: 2024.02.12 13:21:38 -08'00'
BOARD OF SUF COUNTY OF LO #30 FEB 2 BOARD OF SUPERVISOR'S APPROVAL JEFF LEV	PERVISORS S ANGELES 27 2024 (AS REQUESTED/REVISED) INSON	Anthony	Baker Digitally signed by Anthony Baker Date: 2024.02.12 13:21:38 -08'00'
BOARD OF SUF COUNTY OF LO #30 FEB 2 BOARD OF SUPERVISOR'S APPROVAL JEFF LEV INTERIM EXECUT	PERVISORS S ANGELES 27 2024 (AS REQUESTED/REVISED) INSON TIVE OFFICER	Anthony AUTHORIZED SIGNATURE ANTH	Baker Digitally signed by Anthony Baker Date: 2024.02.12 13:21:38 -08'00'
BOARD OF SUF COUNTY OF LO #30 FEB 2 BOARD OF SUPERVISOR'S APPROVAL JEFF LEVI INTERIM EXECUT	PERVISORS S ANGELES 27 2024 (AS REQUESTED/REVISED) INSON TIVE OFFICER ACTION	Anthony AUTHORIZED SIGNATURE ANTH APPROVED AS REQUESTED APPROVED AS REVISED	Baker Digitally signed by Anthony Baker Date: 2024.02.12 13:21:38 -08'00'

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BA FORM 10142022				BOARD OF SUPERVISORS OFFICIAL COPY
				February 27, 2024
	DEQUEST F		OF LOS ANGELES	
			PRIATION ADJUSTMENT	
AUDITOR-CONTROLLER:	DEP	ARTMENT OF CH	IEF EXECUTIVE OFFICER	
THE FOLLOWING APPROPRIATION ADJU			PARTMENT. PLEASE CONFIRM THE ACCOUNFICER FOR HER RECOMMENDATION OR ACTION	
	ADJUSTM	FY 2	O AND REASONS THEREFORE 023-24 VOTES	
SOU	IRCES		USE	:s
BOARD OF SUPERVISORS A01-BS-94-9711-10010			BOARD OF SUPERVISORS A01-BS-2000-10010	
NON-RECURRING MISC REVENUE			SERVICES & SUPPLIES	
INCREASE REVENUE		100,000	INCREASE APPROPRIATION	100,000
SOURCES TOTAL	\$	100,000	USES TOTAL	\$ 100,000
	<u> </u>	100,000		
JUSTIFICATION				
Reflects a \$100,000 increase in Serv from the Hilton Foundation through ADOPTED	the Southern California		port the Countywide Sustainability plan.	This increase is offset by a grant
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES			Anthon	y Baker Digitally signed by Anthony Baker Date: 2024.02.12 13:21:53 -08'00'
#30 FEB 27 2024	1		AUTHORIZED SIGNATURE ANT	HONY BAKER, MANAGER, CEO
JEFF LEVINSON INTERIM EXECUTIVE OFFICE				
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	■ ACTION RECOMMENDATI	ON	✓ APPROVED AS REQUESTED APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam		CHIEF EXECUTIVE OFFICER	Yolanda Reyes Beyes October 2004 02 13 09:49 53 06:50
B.A. NO. 115	DATE 2/12/24			DATE

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			February 27, 2024		
		OF LOS ANGELES			
		PRIATION ADJUSTMENT			
AUDITOR-CONTROLLER:	DEPARTMENT OF CH	HIEF EXECUTIVE OFFICER			
THE FOLLOWING APPROPRIATION ADJUST		EPARTMENT. PLEASE CONFIRM THE ACCOUN FICER FOR HER RECOMMENDATION OR ACTION			
	FY 2	D AND REASONS THEREFORE			
COUR		VOTES	c		
SOUR	ICES	USE	5		
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES		BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES			
DECREASE APPROPRIATION	600,000	INCREASE APPROPRIATION	600,000		
SOURCES TOTAL	\$ 600,000	USES TOTAL	\$ 600,000		
Reflects the transfer of appropriation from the Provisional Financing Uses budget unit to the Board of Supervisors to fund SB 1439 Campaign Contributions review costs ADOPTED BOARD OF SUPERVISORS					
COUNTY OF LOS ANGEL	LES	Anthony	y Baker Digitally signed by Anthony Baker Date: 2024.02.12 13:22:05 -08'00'		
#30 FEB 27 20)24		HONY BAKER, MANAGER, CEO		
BOARD OF SUPERVISOR'S APPROVAL (AS I	REQUESTED/REVISED)				
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED			
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED			
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 16.39.51	CHIEF EXECUTIVE OFFICER	Pigitally signed by Yolanda Reyes Date: 2024 02.13 09.52.54		
B.A. NO. 116	DATE 2/12/24		DATE 2/13/24		

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	60	LINTY OF LOC ANOFIES	February 27, 2024
		PROPRIATION ADJUSTMENT	
		OF CHIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUS	TMENT IS DEEMED NECESSARY BY TH	HIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNT	FING ENTRIES AND AVAILABLE BALANCES
AN	D FORWARD TO THE CHIEF EXECUTIV	VE OFFICER FOR HER RECOMMENDATION OR ACTIO	DN.
	ADJUSTMENT REQU	IESTED AND REASONS THEREFORE FY 2023-24 3 - VOTES	
SOU	RCES	USE	S
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	1,039,000	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,039,000
SOURCES TOTAL	\$ 1,039,000	USES TOTAL	\$ 1,039,000
JUSTIFICATION			
Reflects a one-time funding transfer supporting unincorporated area resinated ADOP	dents in the Second District.	ses budget unit to the Board of Supervisors b	udget unit for community programs
BOARD OF SUPE COUNTY OF LOS		Anthony	y Baker Digitally signed by Anthony Baker Date: 2024.02.12 13:22:18 -08'00'
#30 FEB	27 2024	AUTHORIZED SIGNATURE ANTH	HONY BAKER, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS JEFF LEVINS INTERIM EXECUTIV	SON		
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 16	an Sam (340:33) CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Polanda Re
B.A. NO. 117	DATE 2/12/24		DATE 2/13/24

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	COLINITY	/ OF LOS ANGELES	February 27, 2024
RF(PRIATION ADJUSTMENT	
· · ·		HIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:			
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DI AND FORWARD		EPARTMENT. PLEASE CONFIRM THE ACCOUNTIES. FICER FOR HER RECOMMENDATION OR ACTION	
	FY 2	D AND REASONS THEREFORE 2023-24 VOTES	
SOURCES		USE	S
CABLE TV FRANCHISE FUND S01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	1,000,000	CABLE TV FRANCHISE FUND S01-BS-2000-41059 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,000,000
SOURCES TOTAL	\$ 1,000,000	USES TOTAL	\$ 1,000,000
JUSTIFICATION			_
BOARD OF S	PTED SUPERVISORS LOS ANGELES		y Baker Digitally signed by Anthony Baker Date: 2024.02.12 13:15:50 -08'00'
#30 FE	B 27 2024		HONY BAKER, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED JEFF L			
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR REC	ION OMMENDATION	✓ APPROVED AS REQUESTED✓ APPROVED AS REVISED	
AUDITOR-CONTROLLER BY L	an Sam Date: 2024.02.12 16:41:17 -08'00'	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Digitally signed by Yolanda Reyes Date: 2024.02.13 11:10:38 -08:00
B.A. NO. 118DATE	2/12/24		DATE 2/13/24

REQUEST FOR APPROPRIATION ADJUSTMENT DEPARTMENT OF CHIEF EXECUTIVE OFFICER AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT, PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALA AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND BEASONS THEREFORE FY 2023-24 4 - VOTES SOURCES USES DCFS - PSSF-FAMILY PRESERVATION ADJ-CH-88-8731-26440-26480 ADJ-CH-5500-26440-26480 INCREASE REVENUE 8,152,000 INCREASE REVENUE 8,152,000 INCREASE APPROPRIATION Reflects an increase in appropriation and revenue to expand the Bringing Familles Home (BFH) program using BFH state funding granted in Country Fiscal Letters 21/22-99 and 22/23-43. ADDOPTED BOARD OF SUPPERVISORS COUNTY OF LOS ANGELES Michael J. Martinez Displays signed by Michael DESTARD AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTINGS MAGGELES Michael J. Martinez Displays signed by Michael Destators Authorized Signature ###################################	BA FORM 10142022			DOADD OF CUREDVICORS
REQUEST FOR APPROPRIATION DEPARTMENT OF CHIEF EXECUTIVE OFFICER AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALA AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2023-24 4 - VOTES SOURCES USES DCFS - PSSF-FAMILY PRESERVATION ADJ-CH-88-8731-26440-26480 OTHER CHARGES INCREASE REVENUE 8,152,000 INCREASE REVENUE 8,152,000 INCREASE APPROPRIATION Reflects an increase in appropriation and revenue to expand the Bringing Famillies Home (BFH) program using BFH state funding granted in County Fiscal Letters 21/22-99 and 22/23-43. ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 #MICHAEL MARTINEZ, ACTING MANAGER GROWN AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTING MANAGER GROWN				BOARD OF SUPERVISORS OFFICIAL COPY
REQUEST FOR APPROPRIATION ADJUSTMENT DEPARTMENT OF CHIEF EXECUTIVE OFFICER AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALA AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2023-24 4 - VOTES SOURCES USES DCFS - PSSF-FAMILY PRESERVATION ADJ-CH-88-8731-25440-25480 OTHER CHARGES STATE AID-DIP ASSIST PROG INCREASE REVENUE 8,152,000 INCREASE APPROPRIATION REflects an increase in appropriation and revenue to expand the Bringing Families Home (BFH) program using BFH state funding granted in County Fiscal Letters 21/2-99 and 22/23-43. ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 #30 FEB 27 2024 BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 #30 FEB 27 2024 #30 FEB 27 2024 **BOARD OF SUPERVISORS BOARD OF SUPERVISORS COUNTY OF LEVINSON **BOARD OF SUPERVISORS BOARD OF SUPERVISORS COUNTY OF LEVINSON **BOARD OF SUPERVISORS BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 **BOARD OF SUPERVISORS BOARD OF SUPERVISORS BOARD OF SUPERVISORS BOARD OF SUPERVISORS BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 **BOARD OF SUPERVISORS BOARD OF SUPERVISORS BOARD OF SUPERVISORS BOARD OF SUPERVISORS BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 **BOARD OF SUPERVISORS BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 **BOARD OF SUPERVISORS BOARD OF SUPERVISORS BOARD OF SUPERVISORS BOARD OF SUPERVISORS BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 #31 FEB 27 2024 **BOARD OF SUPERVISORS BOARD		COLINIT	VOLTOC VNICELEC	February 27, 2024
DEPARTMENT OF CHIEF EXECUTIVE OFFICER AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT, PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALA AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2023-24 4 - VOTES SOURCES USES DCFS - PSSF-FAMILY PRESERVATION ADJ-CH-88-8731-26440-26480 OTHER CHARGES STATE AID-PUB ASSIST PROG INCREASE REVENUE 8,152,000 INCREASE REVENUE 8,152,000 USES TOTAL \$ 8,152,000 USES TOTAL \$ 8,152,000 INCREASE APPROPRIATION Reflects an increase in appropriation and revenue to expand the Bringing Families Home (BFH) program using BFH state funding granted in County Fiscal Letters 21/22-99 and 22/23-34. ADDOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 #430 FEB 27 2024 BOARD OF SUPERVISORS AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTING MANAGER, G BOARD OF SUPERVISORS #430 FEB 27 2024 AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTING MANAGER, G BOARD OF SUPERVISORS #430 FEB 27 2024 BOARD OF SUPERVISORS #430 FEB 27 2024 AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTING MANAGER, G BOARD OF SUPERVISORS #430 FEB 27 2024 BOARD OF SUPERVISORS #430 FEB 27 2024 BOARD OF SUPERVISORS #430 FEB 27 2024 *44 - VOTES *450 FEB 27 2024 *450 FEB 2				
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALA AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2023-24 4 - VOTES SOURCES USES DCFS - PSSF-FAMILY PRESERVATION ADJ-CH-5500-26480 DCFS - PSSF-FAMILY PRESERVATION ADJ-CH-5500-26480 ADJ-CH-5500-26480 OTHER CHARGES INCREASE REVENUE 8,152,000 INCREASE APPROPRIATION REFLECTION REFLECTION REFLECTION REFLECTION REFLECTION BOARD OF SUPERVISORS COUNTY OF LOS ANGELES MICHAEL MARTINEZ, ACTING MANAGES, C. BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 BOARD OF SUPERVISORS COUNTY OF LOS ANGELES MICHAEL MARTINEZ, ACTING MANAGES, C. BOARD OF SUPERVISORS COUNTY OF LOS ANGELES MICHAEL MARTINEZ, ACTING MANAGES, C. BOARD OF SUPERVISORS COUNTY OF LOS ANGELES MICHAEL MARTINEZ, ACTING MANAGES, C. BOARD OF SUPERVISORS COUNTY OF LOS ANGELES MICHAEL MARTINEZ, ACTING MANAGES, C. BOARD OF SUPERVISORS COUNTY OF LOS ANGELES MICHAEL MARTINEZ, ACTING MANAGES, C. BOARD OF SUPERVISORS COUNTY OF LOS ANGELES MICHAEL MARTINEZ, ACTING MANAGES, C. BOARD OF SUPERVISORS COUNTY OF LOS ANGELES MICHAEL MARTINEZ, ACTING MANAGES, C. BOARD OF SUPERVISORS COUNTY OF LOS ANGELES MICHAEL MARTINEZ, ACTING MANAGES, C. BOARD OF SUPERVISORS COUNTY OF LOS ANGELES MICHAEL MARTINEZ, ACTING MANAGES, C. BOARD OF SUPERVISORS COUNTY OF LOS ANGELES MICHAEL MARTINEZ, ACTING MANAGES, C. BOARD OF SUPERVISORS COUNTY OF LOS ANGELES MICHAEL MARTINEZ, ACTING MANAGES, C. BOARD OF SUPERVISORS COUNTY OF LOS ANGELES MICHAEL MARTINEZ, ACTING MANAGES, C. BOARD OF SUPERVISORS COUNTY OF LOS ANGELES MICHAEL MARTINEZ, ACTING MANAGES, C. BOARD OF SUPERVISORS COUNTY OF LOS ANGELES MICHAEL MARTINEZ, ACTING MANAGES, C. BOARD OF SUPERVISORS COUNTY OF LOS ANGELES MICHAEL MART		•		
AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2023-24 4 - VOTES SOURCES USES DCFS - PSSF-FAMILY PRESERVATION A01-CH-88-8731-2640-26480 A01-CH-88-8731-2640-26480 A01-CH-88-8731-2640-26480 STATE AID-PUB ASSIST PROG INCREASE REVENUE 8,152,000 INCREASE APPROPRIATION 8,152,000 JUSTIFICATION Reflects an increase in appropriation and revenue to expand the Bringing Families Home (BFH) program using BFH state funding granted in County Fiscal Letters 21/22-99 and 22/23-43. ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 BOARD OF SUPERVISORS APPROVAL (AS REQUESTED/REVISED) #30 FEB 27 2024 AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTING MANAGER, COUNTY OF LOS ANGELES #30 FEB 27 2024 AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTING MANAGER, COUNTY OF LOS ANGELES #30 FEB 27 2024 AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTING MANAGER, COUNTY OF LOS ANGELES #30 FEB 27 2024 AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTING MANAGER, COUNTY OF LOS ANGELES #30 FEB 27 2024 AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTING MANAGER, COUNTY OF LOS ANGELES #30 FEB 27 2024 AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTING MANAGER, COUNTY OF LOS ANGELES #30 FEB 27 2024 AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTING MANAGER, COUNTY OF LOS ANGELES #30 FEB 27 2024 AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTING MANAGER, COUNTY OF LOS ANGELES #30 FEB 27 2024 AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTING MANAGER, COUNTY OF LOS ANGELES #40 FEB 27 2024 AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTING MANAGER, COUNTY OF LOS ANGELES #40 FEB 27 2024 AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTING MANAGER, COUNTY OF LOS ANGELES #40 FEB 27 2024 AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTING MANAGER, COUNTY OF LOS ANGELES #40 FEB 27 2024				
SOURCES SOURCES SOURCES SOURCES SOURCES SOURCES SOURCES DCFS - PSSF-FAMILY PRESERVATION A01-CH-88-8731-26440-26480 STATE AID-PUB ASSIST PROG STATE AID-PUB AID-PUB AID-PUB AID-PUB AID-PUB AID-PUB AID-PUB AID-PUB AID-PUB A				
DCFS - PSSF-FAMILY PRESERVATION A01-CH-88-8731-26440-26480 STATE AID-PUB ASSIST PROG INCREASE REVENUE 8,152,000 SOURCES TOTAL \$ 8,152,000 USES TOTAL \$ 8,152,000 USES TOTAL \$ 8,152,000 SOURCES TOTAL \$ 8,152,000 SOURCE		FY 2	2023-24	
A01-CH-88-8731-26440-26480 STATE AID-PUB ASSIST PROG INCREASE REVENUE 8,152,000 SOURCES TOTAL \$ 8,152,000 USES TOTAL \$ 8,152,000 USES TOTAL \$ 8,152,000 USES TOTAL \$ 8,152,000 SUSTIFICATION Reflects an increase in appropriation and revenue to expand the Bringing Families Home (BFH) program using BFH state funding granted in County Fiscal Letters 21/22-99 and 22/23-43. ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 BOARD OF SUPERVISORS APPROVAL (AS REQUESTED/REVISED) #30 FEB 27 2024 BOARD OF SUPERVISORS APPROVAL (AS REQUESTED/REVISED) #31 FEB 27 2024 BOARD OF SUPERVISORS APPROVAL (AS REQUESTED/REVISED) #32 FEF LEVINSON	SOUR	CES	USES	
JUSTIFICATION Reflects an increase in appropriation and revenue to expand the Bringing Families Home (BFH) program using BFH state funding granted in County Fiscal Letters 21/22-99 and 22/23-43. ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES Michael J. Martinez Date: 2024.02.10 14:52:00-4 #30 FEB 27 2024 AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTING MANAGER, COUNTY OF SUPERVISORS APPROVAL (AS REQUESTED/REVISED)	A01-CH-88-8731-26440-26480 STATE AID-PUB ASSIST PROG	8,152,000	A01-CH-5500-26440-26480 OTHER CHARGES	8,152,000
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 BOARD OF SUPERVISORS AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTING MANAGER, OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) JEFF LEVINSON				
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 BOARD OF SUPERVISORS AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTING MANAGER, OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) JEFF LEVINSON	SOURCES TOTAL	\$ 8,152,000	USES TOTAL	\$ 8,152,000
#30 FEB 27 2024 BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) JEFF LEVINSON Bate: 2024.02.10 14:52:00-4 AUTHORIZED SIGNATURE MICHAEL MARTINEZ, ACTING MANAGER, OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)		\$ 8,152,000	USES TOTAL	\$ 8,152,000
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) JEFF LEVINSON	JUSTIFICATION Reflects an increase in appropriation a Fiscal Letters 21/22-99 and 22/23-43. ADOPTED BOARD OF SUPERVISORS	and revenue to expand the Bringing	Families Home (BFH) program using BFH sta	ate funding granted in County Digitally signed by Michael J.
	Reflects an increase in appropriation a Fiscal Letters 21/22-99 and 22/23-43. ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES	and revenue to expand the Bringing	Families Home (BFH) program using BFH sta Michael J. N	Aartinez Digitally signed by Michael J. Martinez Date: 2024.02.10 14:52:00 -08'00'
REFERRED TO THE CHIEF ACTION ✓ APPROVED AS REQUESTED	BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 BOARD OF SUPERVISORS COUNTY OF LOS ANGELES	and revenue to expand the Bringing	Families Home (BFH) program using BFH sta Michael J. N	Aartinez Digitally signed by Michael J. Martinez Date: 2024.02.10 14:52:00 -08'00'
EXECUTIVE OFFICER FOR RECOMMENDATION APPROVED AS REVISED	BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 BOARD OF SUPERVISOR'S APPROVAL (AS RECOUNTY OF LOS ANGELES)	and revenue to expand the Bringing	Families Home (BFH) program using BFH sta Michael J. N. AUTHORIZED SIGNATURE MICHAE	Aartinez Digitally signed by Michael J. Martinez Date: 2024.02.10 14:52:00 -08'00'
Digitally signed by I an Sam	BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 BOARD OF SUPERVISOR'S APPROVAL (AS REFERRED TO THE CHIEF	and revenue to expand the Bringing	Michael J. M AUTHORIZED SIGNATURE MICHAE APPROVED AS REQUESTED	Aartinez Digitally signed by Michael J. Martinez Date: 2024.02.10 14:52:00 -08'00'
B.A. NO. 119 DATE 2/12/24 DATE 2/13/24	BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 BOARD OF SUPERVISOR'S APPROVAL (AS R JEFF LEVINSON INTERIM EXECUTIVE OFFICER REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	and revenue to expand the Bringing REQUESTED/REVISED) ACTION RECOMMENDATION	Michael J. M AUTHORIZED SIGNATURE MICHAE APPROVED AS REQUESTED APPROVED AS REVISED	Digitally signed by Michael J. Martinez Date: 2024.02.10 14:52:00 -08'00' EL MARTINEZ, ACTING MANAGER, CEO Digitally signed by Yolanda Reves Reges

PINK			DO 4DD OF SUPERVISORS		
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY		
	COLINITY	/ OF LOS ANGELES	February 27, 2024		
		PRIATION ADJUSTMENT			
	·	HIEF EXECUTIVE OFFICER			
AUDITOR-CONTROLLER:	TAMENT IS DEFINED NECESSARY BY THIS D	FDARTMENT DIFACE CONFIDM THE ACCOUNT	TING ENTRIES AND AVAILABLE DALANCES		
		EPARTMENT. PLEASE CONFIRM THE ACCOUNT FICER FOR HER RECOMMENDATION OR ACTION			
	· ·	D AND REASONS THEREFORE 2023-24			
4 - VOTES					
SOUR	RCES	USES	5		
DCFS - ADOPTION ASSISTANCE PROGRAM A01-CH-90-8901-26440-26441 FED AID PUBLIC ASSISTANCE PROGRAM	ns	DCFS - ADOPTION ASSISTANCE PROGRAM A01-CH-5500-26440-26441 OTHER CHARGES	6.006.000		
INCREASE REVENUE	6,006,000	INCREASE APPROPRIATION	6,006,000		
SOURCES TOTAL	\$ 6,006,000	USES TOTAL	\$ 6,006,000		
JUSTIFICATION			_		
Reflects an increase in appropriation ADOPTE BOARD OF SUPERVISOR	D	icipated federally-eligible caseloads.			
COUNTY OF LOS ANGEL	ES	Michael J.	Digitally signed by Michael J. Martinez Martinez Date: 2024.02.10 15:11:52 -08'00'		
#30 FEB 27 202	24	AUTHORIZED SIGNATURE MICH	IAEL MARTINEZ, ACTING MANAGER, CEO		
JEFF LEVINSON INTERIM EXECUTIVE OFFIC	\sim				
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED			
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED			
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 16.42:33 -08'00'	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024.02.13 11:21:33 -0800'		
B.A. NO. 120	DATE 2/12/24		DATE 2/13/24		
D.,	2.112	1	5,112		

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BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
	COLINI	Y OF LOS ANGELES	February 27, 2024
		PRIATION ADJUSTMENT	
		CHIEF EXECUTIVE OFFICER	
		DEPARTMENT. PLEASE CONFIRM THE ACCOUNTIN	
,,,,,	ADJUSTMENT REQUEST	ED AND REASONS THEREFORE 2023-24	
	3	- VOTES	
SOURCE	ES	USES	
ECONOMIC OPPORTUNITY - ADMINISTRATION SERVICES & SUPPLIES DECREASE APPROPRIATION	700,000	CONSUMER AND BUSINESS AFFAIRS A01-CA-2000-19100 SERVICES & SUPPLIES INCREASE APPROPRIATION	700,000
SOURCES TOTAL	\$ 700,000	USES TOTAL	\$ 700,000
JUSTIFICATION			
Department of Consumer and Business Authority contract for the South Whitti ADOPTE	Affairs budget, along with the tra er Community Resource Center.	om the Department of Economic Opportuninsfer of reponsibility to manage the Los Ang	
BOARD OF SUPERVISO COUNTY OF LOS ANGE		Anthony E	Baker Digitally signed by Anthony Baker Date: 2024.02.12 13:16:06 -08'00'
#30 FEB 27 20	024	AUTHORIZED SIGNATURE ANTHO	NY BAKER, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS RE JEFF LEVINSON INTERIM EXECUTIVE OFF	~		
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	→ ACTION RECOMMENDATION	APPROVED AS REQUESTED APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Date: 2024.02.12 17:14:55		Yolanda Reyes Reyes BY Volanda Reyes South Oct. 213 11:38:59 -0907
B.A. NO. 121	DATE 2/12/24		DATE 2/13/24

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BA FORM 10142022				BOARD OF SUPERVISORS OFFICIAL COPY
				February 27, 2024
	DEOLIECT		OF LOS ANGELES	
			PRIATION ADJUSTMENT	
AUDITOR-CONTROLLER:	l	DEPARTMENT OF CH	IEF EXECUTIVE OFFICER	
			PARTMENT. PLEASE CONFIRM THE ACCOUNTY FICER FOR HER RECOMMENDATION OR AC	JNTING ENTRIES AND AVAILABLE BALANCES CTION.
	ADJUS	FY 2	O AND REASONS THEREFORE 023-24 VOTES	
SOUF	RCES			USES
CONSUMER AND BUSINESS AFFAIRS			CONSUMER AND BUSINESS AFFAIRS	
A01-CA-90-9004-19100	ıtc		A01-CA-2000-19100	
FEDERAL - HOMELAND SECURITY GRAN INCREASE REVENUE	113	5,000,000	SERVICES & SUPPLIES INCREASE APPROPRIATION	5,000,000
SOURCES TOTAL	<u>\$</u>	5,000,000	USES TOTAL	\$ 5,000,000
JUSTIFICATION				
Reflects increases in appropriation ar	nd revenue to suppo	ort the Case Mana	gement Pilot Program (CMPP) to prov	vide case management and other
services to the migrant population in	Los Angeles County	y. This is fully offet	by federal funding received from Chu	urch World Services, Inc.
ADOPTED				
BOARD OF SUPERVISORS	 S			
COUNTY OF LOS ANGELES	8		Anthon	y Baker Digitally signed by Anthony Baker Date: 2024.02.13 14:04:47 -08'00'
#30 FEB 27 2024				NTHONY BAKER, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS	REQUESTED/REVISED))		
$\omega \omega \omega$.				
- Committee	`			
JEFF LEVINSON INTERIM EXECUTIVE OFFICE	ER			
REFERRED TO THE CHIEF	ACTION		✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	Action		ATTROVED AS REQUESTED	
	✓ RECOMMEND		APPROVED AS REVISED	
AUDITOR-CONTROLLER	_{BY} Lan Sa	Digitally signed by Lan Sam Date: 2024.02.13 14:13:01 -08'00'	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Dutte: 2024.02.13 14:24:14
B.A. NO. 122	DATE 2/13/24	4		DATE 2/13/24

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	DE01150 T		OF LOS ANGELES	
			PRIATION ADJUSTMENT	
AUDITOR-CONTROLLER:	D	PEPARTMENT OF CH	IIEF EXECUTIVE OFFICER	
THE FOLLOWING APPROPRIATION ADJUST			EPARTMENT. PLEASE CONFIRM THE ACCOU FICER FOR HER RECOMMENDATION OR ACT	NTING ENTRIES AND AVAILABLE BALANCES FION.
	ADJUS	FY 2	O AND REASONS THEREFORE	
SOUR	CES	4	VOTES	SES
	<u></u>			
CONSUMER AND BUSINESS AFFAIRS A01-CA-88-8831-19100			CONSUMER AND BUSINESS AFFAIRS A01-CA-2000-19100	
STATE-OTHER		4 440 000	SERVICES & SUPPLIES	4 440 000
INCREASE REVENUE		1,149,000	INCREASE APPROPRIATION	1,149,000
SOURCES TOTAL	\$	1,149,000	USES TOTAL	\$ 1,149,000
		1,1 13,000		Ψ 1/1 13/000
JUSTIFICATION				
from Business and Economic Develop ADOPTED	ment (GO-Biz) Loca		nt population in Los Angeles County, furation and Inclusion Grant (LIIIG).	ally offset by State funding received
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES			Anthony	y Baker Digitally signed by Anthony Baker Date: 2024.02.12 13:18:59 -08'00'
#30 FEB 27 2024			AUTHORIZED SIGNATURE AN	THONY BAKER, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS F	`			
INTERIM EXECUTIVE OFFICE			ADDROVED AS DECLISITED	
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION RECOMMENDA	ATION	✓ APPROVED AS REQUESTEDAPPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sar	Digitally signed by Lan Sam Date: 2024.02.12 17:17:05 -08'00'	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Digitally signed by Yolanda Reyes Reyes 90 400 400 400 400 400 400 400 400 400
B.A. NO. 123	DATE 2/12/24	ļ		DATE 2/13/24

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	•		PRIATION ADJUSTMENT	
AUDITOR-CONTROLLER:	DEP	ARTMENT OF CH	IEF EXECUTIVE OFFICER	
THE FOLLOWING APPROPRIATION ADJUS			PARTMENT. PLEASE CONFIRM THE ACCOU FICER FOR HER RECOMMENDATION OR ACT	NTING ENTRIES AND AVAILABLE BALANCES TION.
	ADJUSTM	FY 20	O AND REASONS THEREFORE	
COLU	DCEC	3-1	/OTES	cre
SOU	RCES			SES
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES			COUNTY COUNSEL A01-CC-2000-11050 SERVICES & SUPPLIES	
DECREASE APPROPRIATION		57,000	INCREASE APPROPRIATION	57,000
SOURCES TOTAL	\$	57,000	USES TOTAL	\$ 57,000
Reflects the transfer of funding from the Provisional Financing Uses (PFU) budget unit to County Counsel for payments of legal invoices to various law firms. PFU funding pays for legal services provided by outside counsel on non-litigated matters that are non-department specific. ADOPTED BOARD OF SUPERVISORS				
COUNTY OF LOS ANGELE			Anthony	y Baker Digitally signed by Anthony Baker Date: 2024.02.12 13:19:17 -08'00'
#30 FEB 27 2024 BOARD OF SUPERVISOR'S APPROVAL (AS			AUTHORIZED SIGNATURE AN	ITHONY BAKER, MANAGER, CEO
JEFF LEVINSON	$\hat{}$			
INTERIM EXECUTIVE OFFICE REFERRED TO THE CHIEF	ACTION		✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	✓ RECOMMENDATI	ION	✓ APPROVED AS REQUESTEDAPPROVED AS REVISED	
AUDITOR-CONTROLLER	Lan Sam	Digitally signed by Lan Sam Date: 2024.02.12 17:17:45 -08'00'	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Roya: 0.204.02.13 11:44:14 -06000
B.A. NO. 124	DATE 2/12/24			DATE 2/13/24

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BA FORM 10142022				BOARD OF SUPERVISO OFFICIAL CO	
		COLINITY	OF LOC ANOTHER	February 27, 2024	
	DECLIEST EC		OF LOS ANGELES		
			PRIATION ADJUSTMENT		
AUDITOR-CONTROLLER:	DEPA	ARTMENT OF CH	IEF EXECUTIVE OFFICER		—
THE FOLLOWING APPROPRIATION ADJUST			PARTMENT. PLEASE CONFIRM THE ACC FICER FOR HER RECOMMENDATION OR	OUNTING ENTRIES AND AVAILABLE BALAN ACTION.	ICES
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coun		3 - 1	VOTES	LICEC	
SOUR	ICES			USES	
ECONOMIC OPPORTUNITY - ADMINISTRA A01-EW-2000-27910 SERVICES & SUPPLIES DECREASE APPROPRIATION		250,000	ECONOMIC AND BUSINESS DEVELOPM A01-EW-2000-27920-27921 SERVICES & SUPPLIES INCREASE APPROPRIATION	1ENT 250,000	
ECONOMIC AND BUSINESS DEVELOPMEN A01-EW-90-90WK-27920-27921 ARP - PROGRAMS INCREASE REVENUE		250,000	ECONOMIC OPPORTUNITY - ADMINIST A01-EW-90-90WK-27910 ARP - PROGRAMS DECREASE REVENUE	TRATION 250,000	
SOURCES TOTAL	<u></u> \$	500,000_	USES TOTAL	\$ 500,000	
Transfers \$250,000 from the Department of Economic Opportunity Administration budget to its Assistance budget to fund the Childcare Provider Recovery Grant program which assists childcare providers in the County's high need tier neighborhoods impacted by COVID-19 related closures. ADOPTED					
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES			Micha	el J. Martinez Digitally signed by Michael J. Martinez Date: 2024.02.10 15:13:02 -08'	3'00'
#30 FEB 27 2024			AUTHORIZED SIGNATURE	MICHAEL MARTINEZ, ACTING MANAGER, CEO	0
JEFF LEVINSON INTERIM EXECUTIVE OFFICER					
REFERRED TO THE CHIEF	ACTION		✓ APPROVED AS REQUESTED)	
EXECUTIVE OFFICER FOR	✓ RECOMMENDATIO	ON	APPROVED AS REVISED		
AUDITOR-CONTROLLER	BY Lan Sam		CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024.02.13 11:45.0 0800"	
B.A. NO. 125	DATE 2/12/24			DATE 2/13/24	
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			February 27, 2024
		Y OF LOS ANGELES	
	•	PRIATION ADJUSTMENT HIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	DEL ARTIVIERT OF CI	HEI EXECUTIVE OFFICER	
		EPARTMENT. PLEASE CONFIRM THE ACCOUNT FICER FOR HER RECOMMENDATION OR ACTIO	
	FY 2	D AND REASONS THEREFORE 2023-24 VOTES	
SOUI	RCES	USES	5
INDEPENDENT DEFENSE COUNSEL OFFICE A01-PD-88-8730-15300 STATE-COMMUNITY ASSISTANCE, RECO		INDEPENDENT DEFENSE COUNSEL OFFICE A01-PD-1000-15300 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	798,000
		INDEPENDENT DEFENSE COUNSEL OFFICE A01-PD-2000-15300 SERVICES & SUPPLIES INCREASE APPROPRIATION	9,744,000
SOURCES TOTAL JUSTIFICATION	\$ 10,542,000	USES TOTAL	\$ 10,542,000
	propration for funding from the State	e of California for Community Assistance,	Recovery and Empowerment
(CARE) Court operations. ADOPTE	D		
BOARD OF SUPERVISOR COUNTY OF LOS ANGEL	RS	Kieu-Ar	nh King Digitally signed by Kieu-Anh King Date: 2024.02.12 10:09:00 -08'00'
#30 FEB 27 202	24		ANH KING, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS JEFF LEVINSON INTERIM EXECUTIVE OFFI	\sim		
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR			
AUDITOR-CONTROLLER	RECOMMENDATION BY Lan Sam Digitally signed by Lan Sam Date: 2024 02.12 17:21:45 Open	APPROVED AS REVISED CHIEF EXECUTIVE OFFICER	Yolanda Reyes BY Reyes Date: 2024.02.13 11:47:35
B.A. NO. 126	DATE 2/12/24		DATE 2/13/24

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BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
	COLINITY	OF LOCANICELES	February 27, 2024
		OF LOS ANGELES PRIATION ADJUSTMENT	
		IEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	TARANT IC DEFAAED NECCCCADV DV TINC DE	TRADTAMENT, DIFACE CONFIDMATUE ACCOUNT	FINIC FAITDIFC AND AVAILABLE DALANCES
		PARTMENT. PLEASE CONFIRM THE ACCOUNT FICER FOR HER RECOMMENDATION OR ACTIC	
	FY 20	O AND REASONS THEREFORE 023-24 /OTES	
SOUR	RCES	USE	S
BA DETAIL - SEE ATTACHMENT PAGE 1		BA DETAIL - SEE ATTACHMENT PAGE 1	
SOURCES TOTAL JUSTIFICATION	\$ 9,887,000	USES TOTAL	\$ 9,887,000
		the Coulson Helitanker, Johnson & Johnstions no longer received from the Los Ar	•
ADOPTEI		itions no longer received from the Los Ar	igeles County Fire Foundation
BOARD OF SUPERVISOR COUNTY OF LOS ANGELE	S	René F	Phillips Digitally signed by René Phillips Date: 2024.02.11 19:16:03 -08'00'
#30 FEB 27 202	4		PHILLIPS, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS I	$\hat{}$		
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR			
	RECOMMENDATION Digitally signed by Lan Sam	APPROVED AS REVISED	Digitally signed by Yolanda
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024/02/12/17/21/01	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024.02.13 11:50:15 -08'00'
B.A. NO. 127	DATE 2/12/24		DATE 2/13/24

FY 2023-24 4 - VOTES

SOURCES USES

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-92-9889-40100-40215

ASST BY HIRE-OTHER

INCREASE REVENUE 4,797,000 FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-2000-40100-40215

SERVICES & SUPPLIES

INCREASE APPROPRIATION 4,695,000

FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT

DA1-FR-2000-40100-40111

SERVICES & SUPPLIES

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-6030-40100-40215

CAPITAL ASSETS - EQUIPMENT

DECREASE APPROPRIATION 1,770,000 **INCREASE APPROPRIATION** 123,000

FIRE DEPARTMENT

DA1-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT

DA1-FR-5500-40100-40111

OTHER CHARGES

INCREASE APPROPRIATION 3,317,000 1,772,000

FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT

DA1-FR-2000-40100-40650

SERVICES & SUPPLIES

DECREASE APPROPRIATION 3,000 **INCREASE APPROPRIATION**

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT DA1-FR-2000-40100-40191

SERVICES & SUPPLIES

2,054,000

FIRE DEPARTMENT - PREVENTION BUDGET UNIT

DA1-FR-2000-40100-40161 **SERVICES & SUPPLIES**

INCREASE APPROPRIATION 97,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

#30 FEB 27 2024

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-1000-40100-40215 **SALARIES & EMPLOYEE BENEFITS**

INCREASE APPROPRIATION 1,000,000

FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT

DA1-FR-2000-40100-40526

SERVICES & SUPPLIES

INCREASE APPROPRIATION 25,000

JEFF LEVINSON

INTERIM EXECUTIVE OFFICER

FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT

DA1-FR-2000-40100-40129 **SERVICES & SUPPLIES**

INCREASE APPROPRIATION 121,000

SOURCES TOTAL USES TOTAL 9,887,000 9,887,000

BA#127

2/12/24 - 1 of 1 -

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	COLUNTY	OF LOS ANGELES	February 27, 2024
		OF LOS ANGELES PRIATION ADJUSTMENT	
		IEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	DEFINITION OF	ILI EXCEDITE OTTICEN	
	IUSTMENT IS DEEMED NECESSARY BY THIS DE AND FORWARD TO THE CHIEF EXECUTIVE OF		
	FY 2	O AND REASONS THEREFORE 023-24 VOTES	
SC	DURCES	USE	:•
BA DETAIL - SEE ATTACHMENT PAGE		BA DETAIL - SEE ATTACHMENT PAGE 1	
SOURCES TOTAL	\$ 3,480,000	USES TOTAL	\$ 3,480,000
JUSTIFICATION			
multiple departments, such as the	tom the Information Technology Infrastructure Los Angeles County Operational Area Er 10, 2021, and implementation of the Control of Supervisors County Of Los Angeles	mergency Operations Center (EOC) Audi untywide Temporary Services Registry (o/Visual (AV) Replacement Project
	#30 FEB 27 2024		ERT NAVAS, PRINCIPAL ANALYST, CEO
BOARD OF SUPERVISOR'S APPROVAL (
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 17.20:11	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024 02.13 11:51:47
B.A. NO. 128	DATE 2/12/24		_{DATE} 2/13/24

FY 2023-24 4 - VOTES **SOURCES** USES INFORMATION TECHNOLOGY INFRASTRUCTURE FUND INFORMATION TECHNOLOGY INFRASTRUCTURE FUND B16-AO-2000-40033 B16-AO-6100-40033 **SERVICES & SUPPLIES** OTHER FINANCING USES **DECREASE APPROPRIATION** 1,740,000 **INCREASE APPROPRIATION** 1,740,000 **CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER** A01-AO-96-9911-10100 A01-AO-6030-10100 **OPERATING TRANSFERS IN CAPITAL ASSETS - EQUIPMENT INCREASE REVENUE** 1,455,000 **INCREASE APPROPRIATION** 1,455,000 **HUMAN RESOURCES HUMAN RESOURCES** A01-HM-96-9911-11201 A01-HM-2000-11201 **OPERATING TRANSFERS IN SERVICES & SUPPLIES INCREASE REVENUE** 185,000 **INCREASE APPROPRIATION** 185,000 **REGIONAL PLANNING REGIONAL PLANNING** A01-RP-96-9911-19350 A01-RP-2000-19350 **OPERATING TRANSFERS IN SERVICES & SUPPLIES** 55,000 **INCREASE REVENUE INCREASE APPROPRIATION** 55,000

MILITARY AND VETERANS AFFAIRS

A01-MV-96-9911-26500 OPERATING TRANSFERS IN **INCREASE REVENUE**

45,000

A01-MV-2000-26500

- 1 of 1 -

SERVICES & SUPPLIES

INCREASE APPROPRIATION

MILITARY AND VETERANS AFFAIRS

45,000

SOURCES TOTAL 3,480,000 **USES TOTAL**

3,480,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

#30 FEB 27 2024

JEFF LEVINSON

INTERIM EXECUTIVE OFFICER

2/12/24

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BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			February 27, 2024
		OF LOS ANGELES	
		PRIATION ADJUSTMENT IEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	DEFARTIVIENT OF CIT	LALCONNE OFFICER	
		PARTMENT. PLEASE CONFIRM THE ACCOUNTI FICER FOR HER RECOMMENDATION OR ACTION	
	FY 2	O AND REASONS THEREFORE 023-24 /OTES	
coun			r
BA DETAIL - SEE ATTACHMENT PAGES 1 - 6		BA DETAIL - SEE ATTACHMENT PAGES 1 - 6	5
SOURCES TOTAL	\$ 906,157,000	USES TOTAL	\$ 906,157,000
JUSTIFICATION			
Reflects adjustments to appropriation	ergovernmental transfers, registry sta sting resources.		
BOARD OF SUPERVISOR'S APPROVAL (AS R JEFF LEVINSON INTERIM EXECUTIVE OFFICE	>	LINION LINION	22 4
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	■ ACTION ✓ RECOMMENDATION	APPROVED AS REQUESTED APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 17:19:24	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Digitally signed by Yolanda Reyes By By Wolanda Reyes Date: 2024.02-13 11:53:50 -0800*
B.A. NO. 129	DATE 2/12/24		_{DATE} 2/13/24

FY 2023-24 4 - VOTES

SOURCES USES

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND

MN4-HG-1000-60010 MN4-HG-2000-60010 **SALARIES & EMPLOYEE BENEFITS SERVICES & SUPPLIES**

DECREASE APPROPRIATION 60,000,000 **INCREASE APPROPRIATION** 94,500,000

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND

MN4-HG-92-9415-60010 MN4-HG-5500-60010 GLOBAL PAYMENT PROGRAM (GPP) OTHER CHARGES

INCREASE REVENUE 138,156,000 **INCREASE APPROPRIATION** 182,536,000

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND

MN4-HG-92-943P-60010 MN4-HG-96-9912-60010

MEDI-CAL MANAGED CARE OPERATING SUBSIDY - GENERAL FUND

INCREASE REVENUE 81,101,000 **DECREASE REVENUE** 21,356,000

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND

MN4-HG-88-8779-60010

STATE - PHARMACY FEE-FOR-SERVICE

INCREASE REVENUE 19,135,000

HARBOR CARE SOUTH ENTERPRISE FUND HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-92-9415-60020 MN1-HH-1000-60020

GLOBAL PAYMENT PROGRAM (GPP) **SALARIES & EMPLOYEE BENEFITS**

INCREASE APPROPRIATION INCREASE REVENUE 79,736,000 3,000,000

HARBOR CARE SOUTH ENTERPRISE FUND HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-90-9082-60020 MN1-HH-2000-60020

QUALITY INCENTIVE PROGRAM IN M-CAL (QIP) **SERVICES & SUPPLIES**

INCREASE APPROPRIATION INCREASE REVENUE 2,286,000 126,000,000

HARBOR CARE SOUTH ENTERPRISE FUND HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-92-943P-60020 MN1-HH-5500-60020 MEDI-CAL MANAGED CARE OTHER CHARGES

INCREASE REVENUE 54,990,000 **INCREASE APPROPRIATION** 95,285,000

HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-88-8779-60020

STATE - PHARMACY FEE-FOR-SERVICE

INCREASE REVENUE 21,501,000

BA#129

2/12/24 - 1 of 6 -

COUNTY OF LOS ANGELES

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

9,500,000

11,869,000

21,477,000

5,000,000

MN7-HR-2000-60040

SERVICES & SUPPLIES

MN7-HR-5500-60040

MN7-HR-96-9912-60040

DECREASE REVENUE

MN3-HO-1000-60050

SALARIES & EMPLOYEE BENEFITS

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

INCREASE APPROPRIATION

OTHER CHARGES

INCREASE APPROPRIATION

INCREASE APPROPRIATION

OPERATING SUBSIDY - GENERAL FUND

MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES

SOURCES USES

HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-96-9912-60020

OPERATING SUBSIDY - GENERAL FUND

INCREASE REVENUE 65,772,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-1000-60040

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 24,000,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-6030-60040

CAPITAL ASSETS - EQUIPMENT

DECREASE APPROPRIATION 1,000,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-92-943P-60040

MEDI-CAL MANAGED CARE

INCREASE REVENUE 16,638,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-88-8779-60040

STATE - PHARMACY FEE-FOR-SERVICE

INCREASE REVENUE 1,208,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

MN3-HO-92-9415-60050

GLOBAL PAYMENT PROGRAM (GPP)

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

INCREASE REVENUE 30,760,000

MN3-HO-92-943P-60050 MN3-HO-2000-60050

MEDI-CAL MANAGED CARE SERVICES & SUPPLIES

INCREASE REVENUE 52,035,000 INCREASE APPROPRIATION 47,000,000

BA#129

2/12/24 - 2 of 6 -

FY 2023-24 4 - VOTES

USES

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUNDOLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUNDMN3-HO-88-8779-60050MN3-HO-5500-60050

MN3-HO-88-8779-60050 MN3-HO-5500-60050 STATE - PHARMACY FEE-FOR-SERVICE OTHER CHARGES

SOURCES

INCREASE REVENUE 8,536,000 INCREASE APPROPRIATION 78,560,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND
OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

MN3-HO-96-9912-60050 MN3-HO-6030-60050

OPERATING SUBSIDY - GENERAL FUND CAPITAL ASSETS - EQUIPMENT

INCREASE REVENUE 42,229,000 INCREASE APPROPRIATION 3,000,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-1000-20000 A01-HS-6030-20000

SALARIES & EMPLOYEE BENEFITS CAPITAL ASSETS - EQUIPMENT

DECREASE APPROPRIATION 19,000,000 INCREASE APPROPRIATION 4,000,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-2000-20000 SERVICES & SUPPLIES

DECREASE APPROPRIATION 2,000,000

HEALTH SERVICES - COMMUNITY PROGRAMS

HEALTH SERVICES - COMMUNITY PROGRAMS

A01-HU-2000-22200 A01-HU-6030-22200

SERVICES & SUPPLIES CAPITAL ASSETS - EQUIPMENT

DECREASE APPROPRIATION 318,000 INCREASE APPROPRIATION 318,000

HEALTH SERVICES - AMBULATORY CARE NETWORK HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-1000-20100 A01-HN-2000-20100 SALARIES & EMPLOYEE BENEFITS SERVICES & SUPPLIES

DECREASE APPROPRIATION 7,000,000 INCREASE APPROPRIATION 6,000,000

BA#129

2/12/24 - 3 of 6 -

COUNTY OF LOS ANGELES

MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES

SOURCES USES

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-92-9415-20100

GLOBAL PAYMENT PROGRAM (GPP)

INCREASE REVENUE 76,770,000

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-5500-20100

OTHER CHARGES

INCREASE APPROPRIATION

57,784,000

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-92-943P-20100 MEDI-CAL MANAGED CARE

INCREASE REVENUE 55,000

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-88-8779-20100

STATE - PHARMACY FEE-FOR-SERVICE

INCREASE REVENUE 28,127,000

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES

A01-HC-1000-22100

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 24,200,000

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES

A01-HC-2000-22100

SERVICES & SUPPLIES

INCREASE APPROPRIATION 24,000,000

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES

A01-HC-5500-22100 OTHER CHARGES

INCREASE APPROPRIATION 200,000

HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES

A01-HJ-1000-20600

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 5,300,000

HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES

A01-HJ-2000-20600 SERVICES & SUPPLIES

INCREASE APPROPRIATION

5,000,000

HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES

A01-HJ-6030-20600

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION 300,000

BA#129

2/12/24 - 4 of 6 -

FY 2023-24 4 - VOTES

SOURCES USES

ENT SUB - LA GENERAL MEDICAL CENTER

A01-AC-6100-21200-21224 OTHER FINANCING USES

DECREASE APPROPRIATION

21,356,000

21,477,000

657,000

ENT SUB - HARBOR CARE SOUTH

A01-AC-6100-21200-21226 OTHER FINANCING USES

INCREASE APPROPRIATION 65,772,000

ENT SUB - RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

A01-AC-6100-21200-21230 OTHER FINANCING USES

DECREASE APPROPRIATION

ENT SUB - OLIVE VIEW-UCLA MEDICAL CENTER

A01-AC-6100-21200-21232 OTHER FINANCING USES

INCREASE APPROPRIATION 42,229,000

657,000

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES

A01-HC-2000-22100 SERVICES & SUPPLIES

DECREASE APPROPRIATION

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES

A01-HC-88-8944-22100 2011 REALIGNMENT-AB109 DECREASE REVENUE

VARIOUS HS CAPITAL IMPROVEMENTS VARIOUS HS CAPITAL IMPROVEMENTS

VARIOUS HS CAPITAL IMPROVEMENTS
CENTURY REGIONAL DETENTION FACILITY X-RAY REMODELING

A01-CP-88-8957-64035-87875

2011 REALIGNMENT - AB 109 - CAPITAL PROJECTS

VARIOUS REFURBISHMENTS

A01-CP-6014-64035-86937 CAPITAL ASSETS - B & I

INCREASE REVENUE 170,000 INCREASE APPROPRIATION 657,000

VARIOUS HS CAPITAL IMPROVEMENTS

NORTH COUNTY CORRECTIONAL FACILITY X-RAY REMODELING

A01-CP-88-8957-64035-87876

2011 REALIGNMENT - AB 109 - CAPITAL PROJECTS

INCREASE REVENUE 292,000

VARIOUS HS CAPITAL IMPROVEMENTS

TWIN TOWERS CORRECTIONAL FACILITY X-RAY REMODELING

A01-CP-88-8957-64035-87877

2011 REALIGNMENT - AB 109 - CAPITAL PROJECTS

INCREASE REVENUE 195,000

BA#129

2/12/24 - 5 of 6 -

FY 2023-24 4 - VOTES

SOURCES USES

157,000

LA GENERAL MEDICAL CENTER LA GENERAL MEDICAL CENTER USP 800 PHARMACY UPGRADE A01-CP-6014-64010-87441 CAPITAL ASSETS - B & I **DECREASE APPROPRIATION**

HARBOR-UCLA MEDICAL CENTER

H-UCLA MEDICAL CENTER NUCLEAR MEDICINE ROOM MODIFICATION

A01-CP-6014-64015-87320 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 39,000

LA GENERAL MEDICAL CENTER

LOS ANGELES GENERAL MEDICAL CENTER BURNER REPLACEMENT

A01-CP-6014-64010-87990 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 73,000

LA GENERAL MEDICAL CENTER

LA GENERAL MEDICAL CENTER PIPE CORROSION REPAIRS PROJECT

A01-CP-6014-64010-87878 CAPITAL ASSETS - B & I **INCREASE APPROPRIATION**

45,000

SOURCES TOTAL \$ 906,157,000 **USES TOTAL** \$ 906,157,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

#30 FEB 27 2024

JEFF LEVINSON

INTERIM EXECUTIVE OFFICER

PINK			DOADD OF SUBSDIVISODS
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			February 27, 2024
		OF LOS ANGELES	
		PRIATION ADJUSTMENT IEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	52.7		
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.			
	FY 2	O AND REASONS THEREFORE 023-24 VOTES	
SOUR		USE	c C
BA DETAIL - SEE ATTACHMENT PAGE 1	ices	BA DETAIL - SEE ATTACHMENT PAGE 1	.5
SOURCES TOTAL	\$ 406,000,000	USES TOTAL	\$ 406,000,000
Reflects appropriation adjustments to projects. The appropriation adjustment ADOPTE BOARD OF SUPERVIS COUNTY OF LOS AND	ent is funded with DHS' existing resou D SORS		
			Bonilla Digitally signed by Erika Bonilla Date: 2024.02.12 09:53:03 -08'00'
#30 FEB 27 2	REQUESTED/REVISED)	AUTHORIZED SIGNATURE ERIK	A BONILLA, MANAGER, CEO
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR			
AUDITOR-CONTROLLER	RECOMMENDATION Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 17:15:55	APPROVED AS REVISED CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Polar 2024 Date: 2024 Oz.13 11:54-48 BY
B.A. NO. 130	DATE 2/12/24		_{DATE} 2/13/24

FY 2023-24 4 - VOTES

SOURCES USES

DHS ENTERPRISE FUND DHS ENTERPRISE FUND

MN2-3078

MN2-HS-6100-60070 COMMITTED FOR DHS OTHER FINANCING USES

DECREASE OBLIGATED FUND BALANCE 203,000,000 **INCREASE APPROPRIATION** 203,000,000

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND

MN4-HG-96-9911-60010 MN4-HG-5500-60010 **OPERATING TRANSFERS IN** OTHER CHARGES

INCREASE REVENUE 643,000 **INCREASE APPROPRIATION** 643,000

HARBOR CARE SOUTH ENTERPRISE FUND HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-96-9911-60020 MN1-HH-5500-60020 **OPERATING TRANSFERS IN** OTHER CHARGES

INCREASE REVENUE 184,496,000 **INCREASE APPROPRIATION** 184,496,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

MN3-HO-96-9911-60050 MN3-HO-5500-60050 **OPERATING TRANSFERS IN** OTHER CHARGES

INCREASE REVENUE INCREASE APPROPRIATION 15,955,000 15,955,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-96-9911-60040 MN7-HR-5500-60040 **OPERATING TRANSFERS IN** OTHER CHARGES

INCREASE REVENUE 1,906,000 **INCREASE APPROPRIATION** 1,906,000

SOURCES TOTAL \$ 406,000,000 **USES TOTAL** \$ 406,000,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

#30 FEB 27 2024

JEFF LEVINSON INTERIM EXECUTIVE OFFICER

BA#130

2/12/24 - 1 of 1 -

PINK			
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			February 27, 2024
		OF LOS ANGELES	
	REQUEST FOR APPROI	PRIATION ADJUSTMENT	
AUDITOR-CONTROLLER:	DEPARTMENT OF CH	IEF EXECUTIVE OFFICER	
THE FOLLOWING APPROPRIATION ADJ		HIS DEPARTMENT. PLEASE CONFIRM THE ACC /E OFFICER FOR HER RECOMMENDATION OR	
	FY 2	O AND REASONS THEREFORE	
		VOTES	
SOUR	CCES	USES	
HEALTH SERVICES - MEASURE B SPECIA BW9-3303 APPROPRIATIONS FOR CONTINGENC		HEALTH SERVICES - MEASURE B - PRIVATE B BW9-HS-2000-41010-41016 SERVICES & SUPPLIES	FACILITIES
DECREASE APPROPRIATION	8,000,000	INCREASE APPROPRIATION	8,000,000
SOURCES TOTAL	\$ 8,000,000	USES TOTAL	\$ 8,000,000
JUSTIFICATION			
	pursuant to the Board Motion date	led on specific, qualified Measure B pur ed January 23, 2024.	poses by Martin Luther King Jr.
BOARD OF SUPER' COUNTY OF LOS AI	VISORS	Erika Bo	nilla Digitally signed by Erika Bonilla Date: 2024.02.12 09:53:32 -08'00'
#30 FEB 27	2024		BONILLA, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (A JEFF LEVINSO INTERIM EXECUTIVE	on .		
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION	✓ APPROVED AS REQUESTED	
	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 17:45:50	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Polaria 11:56:53
B.A. NO. 131	DATE 2/12/24		DATE 2/13/24

PINK			DOADD OF CUREDWICODS
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
	COL	LINTY OF LOS ANGELES	February 27, 2024
		ROPRIATION ADJUSTMENT	
	·	OF CHIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	DEPARTIVIENT	OF CHIEF EXECUTIVE OFFICER	
		HIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING FOR HER RECOMMENDATION OR ACTION	
	ADJUSTMENT REQU	ESTED AND REASONS THEREFORE FY 2023-24 4 - VOTES	
SOUR	CES	USES	
HEALTH SERVICES - MEASURE B SPECIAL T BW9-3303	AX FUND	HEALTH SERVICES - MEASURE B - ADMINISTRA BW9-HS-6100-41010-41017	ATIVE/OTHER
APPROPRIATIONS FOR CONTINGENCIES	1 046 000	OTHER FINANCING USES	1.046.000
DECREASE APPROPRIATION	1,946,000	INCREASE APPROPRIATION	1,946,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-96-9910-20000		HEALTH SERVICES - HEALTH SERVICES ADMINI A01-HS-2000-20000	STRATION
OPERATING TRANSFERS IN - MEASURE E		SERVICES & SUPPLIES	
INCREASE REVENUE	1,946,000	INCREASE APPROPRIATION	1,946,000
SOURCES TOTAL	\$ 3,892,000	USES TOTAL	\$ 3,892,000
JUSTIFICATION			
	diustments necessary to cover the	he cost of Amendment No. 12 to the existing So	ole Source Agreement No. H-
	e upgrade, maintenance, and su	upport of the DHS Emergency Medical Services	
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES		Erika B	onilla Digitally signed by Erika Bonilla Date: 2024.02.12 09:50:40 -08'00'
#30 FEB 27 2024		AUTHORIZED SIGNATURE ERIKA E	BONILLA, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS F JEFF LEVINSON INTERIM EXECUTIVE OFFICER			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Le Date: 2024.02.12 17:	an Sam .46:32 CHIEF EXECUTIVE OFFICER	Yolanda Reyes Digitally signed by Yolanda Reyes Reyes 2024.02.13 11:57:08 -0600'
B.A. NO. 132	DATE 2/12/24		DATE 2/13/24

PINK			DOADD OF SUIDEDVISODS
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			February 27, 2024
		OF LOS ANGELES	
	REQUEST FOR APPROP	PRIATION ADJUSTMENT	
	DEPARTMENT OF CH	IEF EXECUTIVE OFFICER	
	ADJUSTMENT IS DEEMED NECESSARY BY TH		
	FY 20	O AND REASONS THEREFORE 023-24	
	4 - \	/OTES	
	OURCES		EES
BA DETAIL - SEE ATTACHMENT PA	GES 1 - 2	BA DETAIL - SEE ATTACHMENT PAGES 1	- 2
SOURCES TOTAL	\$ 24,492,000	USES TOTAL	\$ 24,492,000
JUSTIFICATION			
	PERVISORS	programs and initiatives.	Assistance and Prevention Digitally signed by Michael J. Martinez Date: 2024.02.10 15:14:00 -08'00'
#30 FEB :	27 2024	AUTHORIZED SIGNATURE MI	CHAEL MARTINEZ, ACTING MANAGER, CEO
BOARD OF SUPERVISOR'S APPROV. JEFF LEV INTERIM EXECUT	inem INSON		
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 17.44.30	CHIEF EXECUTIVE OFFICER	Yolanda Digitally signed by Yolanda Reyes Date: 2024 02.13 11:58:53 -4600*
B.A. NO. 133	DATE 2/12/24		DATE 2/13/24

FY 2023-24

4 - VOTES **SOURCES USES HEALTH SERVICES - COMMUNITY PROGRAMS HEALTH SERVICES - COMMUNITY PROGRAMS** A01-HU-6800-22200 A01-HU-96-9918-22200 OPERATING TRANSFERS IN - MEASURE H INTRAFUND TRANSFERS **DECREASE APPROPRIATION** 6,522,000 **DECREASE REVENUE** 6,522,000 **CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER** A01-AO-2000-10100 A01-AO-96-9918-10100 **SERVICES & SUPPLIES** OPERATING TRANSFERS IN - MEASURE H 360,000 **DECREASE APPROPRIATION DECREASE REVENUE** 360,000 HOMELESS AND HOUSING PROGRAM HOMELESS AND HOUSING PROGRAM A01-CB-96-9918-26685 A01-CB-5500-26685 **OPERATING TRANSFERS IN - MEASURE H OTHER CHARGES INCREASE REVENUE** 6,021,000 **INCREASE APPROPRIATION** 5,661,000 **HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND** HOMELESS AND HOUSING PROGRAM GQ8-CB-6100-41183 A01-CB-2000-26685 OTHER FINANCING USES SERVICES & SUPPLIES **DECREASE APPROPRIATION** 861,000 **INCREASE APPROPRIATION** 360,000 HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND GQ8-CB-5500-41183 OTHER CHARGES **INCREASE APPROPRIATION** 861,000 **HEALTH SERVICES - COMMUNITY PROGRAMS HEALTH SERVICES - COMMUNITY PROGRAMS** A01-HU-96-9918-22200 A01-HU-2000-22200 **OPERATING TRANSFERS IN - MEASURE H SERVICES & SUPPLIES INCREASE REVENUE** 2,914,000 **INCREASE APPROPRIATION** 2,914,000 HOMELESS AND HOUSING PROGRAM HOMELESS AND HOUSING PROGRAM A01-CB-2000-26685 A01-CB-96-9918-26685 **SERVICES & SUPPLIES OPERATING TRANSFERS IN - MEASURE H**

2,914,000

DECREASE APPROPRIATION

DECREASE REVENUE

2,914,000

FY 2023-24 4 - VOTES

SOURCES USES

HOMELESS AND HOUSING PROGRAM HOMELESS AND HOUSING PROGRAM

A01-CB-5500-26685 A01-CB-96-9918-26685

OTHER CHARGES OPERATING TRANSFERS IN - MEASURE H

DECREASE APPROPRIATION 500,000 DECREASE REVENUE 1,000,000

HOMELESS AND HOUSING PROGRAM

HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND

A01-CB-2000-26685 GQ8-CB-5500-41183
SERVICES & SUPPLIES OTHER CHARGES

DECREASE APPROPRIATION 500,000 INCREASE APPROPRIATION 500,000

HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND

GQ8-CB-6100-41183 OTHER FINANCING USES

BA#133

DECREASE APPROPRIATION 500,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED SHERIFF - PATROL CLEARING

A01-SH-96-9918-15681-15692 A01-SH-2000-15681-15682 OPERATING TRANSFERS IN - MEASURE H SERVICES & SUPPLIES

INCREASE REVENUE 500,000 INCREASE APPROPRIATION 500,000

SHERIFF - PATROL CLEARING SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED

A01-SH-5350-15681-15682 A01-SH-2000-15681-15692 S & S EXPENDITURE DISTRIBUTION SERVICES & SUPPLIES

DECREASE APPROPRIATION 500,000 INCREASE APPROPRIATION 500,000

HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND HOMELESS AND HOUSING - MEASURE H SPECIAL TAX FUND

GQ8-3075 GQ8-CB-6100-41183
COMMITTED FOR HOMELESS PROGRAMS FOR FUTURE YEARS OTHER FINANCING USES

DECREASE OBLIGATED FUND BALANCE 1,200,000 INCREASE APPROPRIATION 1,200,000

PSS-GENERAL RELIEF ANTI-HOMELESSNESS PSS-GENERAL RELIEF ANTI-HOMELESSNESS

A01-SS-96-9918-26300-26461 A01-SS-5500-26300-26461

OPERATING TRANSFERS IN - MEASURE H OTHER CHARGES

INCREASE REVENUE 1,200,000 INCREASE APPROPRIATION 1,200,000

SOURCES TOTAL \$ 24,492,000 USES TOTAL ADOPTED \$ 24,492,000

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

#30 FEB 27 2024

JEFF LEVINSON INTERIM EXECUTIVE OFFICER

2/12/24 - 2 of 2 -

PINK			DOADD OF STIDEDVISORS
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			February 27, 2024
		PRIATION ADJUSTMENT	
		HIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	DEL ARTIMENT OF CI	ILLI EXECUTIVE OFFICER	
	ND FORWARD TO THE CHIEF EXECUTIVE OF	EPARTMENT. PLEASE CONFIRM THE ACCOUNTI FICER FOR HER RECOMMENDATION OR ACTION	
	FY 2	D AND REASONS THEREFORE 2023-24 VOTES	
SOL	URCES	USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	982,000	MEDICAL EXAMINER A01-ME-2000-19150 SERVICES & SUPPLIES INCREASE APPROPRIATION MEDICAL EXAMINER A01-ME-6030-19150	795,000
		CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	187,000
SOURCES TOTAL	\$ 982,000	USES TOTAL	\$ 982,000
JUSTIFICATION			
	rk, key card access control system, and	budget unit to Medical Examiner to addre d CT scanner.	ss one-time costs for Cisco Voice
BOARD OF SU COUNTY OF LO		René P	hillips Digitally signed by René Phillips Date: 2024.02.11 19:12:34 -08'00'
#30 FEB		AUTHORIZED SIGNATURE RENE F	PHILLIPS, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS JURIS 1997) JEFF LEV INTERIM EXECUTION	INSON		
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION	APPROVED AS REQUESTED	
	RECOMMENDATION Digitally signed by Lan Sam	APPROVED AS REVISED	Digitally signed by Yolanda
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 17.43:23	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024.02.13 12:00:09 -08:00
B.A. NO. 134	_{DATE} 2/12/24		DATE 2/13/24

PINK			DOADD OF CUREDVICORS
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			February 27, 2024
		OF LOS ANGELES	
	REQUEST FOR APPROF	PRIATION ADJUSTMENT	
	DEPARTMENT OF CHI	IEF EXECUTIVE OFFICER	
	ADJUSTMENT IS DEEMED NECESSARY BY TH ES AND FORWARD TO THE CHIEF EXECUTIV		
	ADJUSTMENT REQUESTED	AND REASONS THEREFORE	
		023-24	
		/OTES	
BA DETAIL - SEE ATTACHMENT PAGE	OURCES	USE: BA DETAIL - SEE ATTACHMENT PAGE 1	S
SOURCES TOTAL JUSTIFICATION	\$ 121,752,000	USES TOTAL	\$ 121,752,000
Program, temporary shelter bed			terim Housing Outreach
BOARD OF SUPER COUNTY OF LOS A		Erika Bo	Onilla Digitally signed by Erika Bonilla Date: 2024.02.12 09:51:08 -08'00'
#30 FEB 27	2024	AUTHORIZED SIGNATURE ERIK	A BONILLA, MANAGER, CEO
JEFF LEVINS INTERIM EXECUTIVE	SON	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 17.42.39	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024 02.13 12:01:34 -00:00
B.A. NO. 135	_{DATE} 2/12/24		DATE 2/13/24

FΥ	2023-24
	VOTEC

	4 - 1	VOTES	
SOURCES		USES	
MENTAL HEALTH		MENTAL HEALTH	
A01-MH-88-8763-20500		A01-MH-1000-20500	
STATE AID-MENTAL HEALTH		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	111,000	INCREASE APPROPRIATION	3,466,000
MENTAL HEALTH		MENTAL HEALTH	
A01-MH-88-8925-20500		A01-MH-2000-20500	
2011 REALIGNMENT - MENTAL HEALTH		SERVICES & SUPPLIES	
INCREASE REVENUE	2,607,000	INCREASE APPROPRIATION	57,870,000
MENTAL HEALTH		MENTAL HEALTH	
A01-MH-90-9025-20500		A01-MH-5500-20500	
FEDERAL MEDI-CAL		OTHER CHARGES	
INCREASE REVENUE	2,574,000	INCREASE APPROPRIATION	2,000,000
MENTAL HEALTH		MENTAL HEALTH	
A01-MH-96-9911-20500		A01-MH-6030-20500	
OPERATING TRANSFERS IN		CAPITAL ASSETS - EQUIPMENT	
INCREASE REVENUE	54,480,000	INCREASE APPROPRIATION	256,000
MENTAL HEALTH		MENTAL HEALTH	
A01-MH-90-90WK-20500		A01-MH-6800-20500	
ARP - PROGRAMS		INTRAFUND TRANSFERS	
INCREASE REVENUE	7,500,000	INCREASE APPROPRIATION	3,680,000
MENTAL HEALTH SERVICES ACT (MHSA) FUND		MENTAL HEALTH SERVICES ACT (MHSA) FUND	
BT1-304J		BT1-MH-6100-41189	

ADOPTED

54,480,000

\$ 121,752,000

COMMITTED FOR COMMUNITY SERVICES & SUPPORTS

DECREASE OBLIGATED FUND BALANCE

SOURCES TOTAL

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

#30 FEB 27 2024

BA#135

JÉFF LÉVINSON INTERIM EXECUTIVE OFFICER

2/12/24

OTHER FINANCING USES

INCREASE APPROPRIATION

USES TOTAL

54,480,000

\$ 121,752,000

PINK			BOARD OF SUPERVISORS
BA FORM 10142022			OFFICIAL COPY
	REQUEST FOR APPR	NTY OF LOS ANGELES ROPRIATION ADJUSTMENT F CHIEF EXECUTIVE OFFICER	February 27, 2024
AUDITOR-CONTROLLER:			
		BY THIS DEPARTMENT. PLEASE CONFIRM THE AC UTIVE OFFICER FOR HER RECOMMENDATION OF	
		STED AND REASONS THEREFORE	
		Y 2023-24 3 - VOTES	
S	OURCES	USE	S
	0011010		
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES DECREASE APPROPRIATION	50,000	MUSEUM OF ART A01-AR-2000-28250 SERVICES & SUPPLIES INCREASE APPROPRIATION	50,000
SOURCES TOTAL	\$ 50,000	USES TOTAL	\$ 50,000
JUSTIFICATION			
Reflects the transfer of \$50,000 Museum of Art (LACMA) to supp ADOPT	ort the Jazz at LACMA program.	nd District contracted program services fund	ds to the Los Angeles County
BOARD OF SUPER COUNTY OF LOS A		Anthony	Baker Digitally signed by Anthony Baker Date: 2024.02.12 13:19:32 -08'00'
#30 FEB 27		AUTHORIZED SIGNATURE ANTH	HONY BAKER, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL JEFF LEVINSO INTERIM EXECUTIVE	on .		
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 17.41	Sam :31 CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Digitally signed by Yolanda Reyes Date: 2024.02.13 13:54:07
B.A. NO. 136	DATE 2/12/24		DATE 2/13/24

PINK			DOADD OF SUIDEDVISODS
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			February 27, 2024
		OF LOS ANGELES	
	REQUEST FOR APPROF	PRIATION ADJUSTMENT	
	DEPARTMENT OF CH	IEF EXECUTIVE OFFICER	
	ADJUSTMENT IS DEEMED NECESSARY BY THE SAND FORWARD TO THE CHIEF EXECUTIV		
		O AND REASONS THEREFORE	
		023-24 /OTES	
SC	DURCES	USE	s
BA DETAIL - SEE ATTACHMENT PAG		BA DETAIL - SEE ATTACHMENT PAGE 1	,
SOURCES TOTAL	\$ 39,760,000	USES TOTAL	\$ 39,760,000
JUSTIFICATION			
	TED		ler Block Grant, juvenile Digitally signed by René Phillips Date: 2024.02.11 19:12:52 -08'00'
#30 FEB 2	7 2024		E PHILLIPS, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVA JEFF LEVI INTERIM EXECUT	ice NSON		
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION	APPROVED AS REQUESTED	
EACOUNT OF THE CONTROLLY	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 17.40.56	CHIEF EXECUTIVE OFFICER	Polianda Reyes Polianda National Reyes Polianda Rey
B.A. NO. 137	DATE 2/12/24		DATE 2/13/24

FY 2023-24 3 - VOTES

SOURCES USES

PROBATION - JUVENILE INSTITUTIONS SERVICES

A01-PB-88-8967-17000-17250

2011 REALIGNMENT-YOUTHFUL OFFENDER BLOCK GRANT-GROWTH

INCREASE REVENUE

1,012,000

PROBATION - SUPPORT SERVICES

A01-PB-88-8923-17000-17100

2011 REALIGNMENT-YOUTHFUL OFFENDER BLOCK GRANT-BASE

DECREASE REVENUE

1,012,000

PROBATION - JUVENILE INSTITUTIONS SERVICES

A01-PB-88-8939-17000-17250

2011 REALIGNMENT-JUVENILE PROBATION ACTIVITIES-BASE

INCREASE REVENUE

256,000

PROBATION - SUPPORT SERVICES

A01-PB-88-8939-17000-17100

2011 REALIGNMENT-JUVENILE PROBATION ACTIVITIES-BASE

DECREASE REVENUE

36,613,000

PROBATION - JUVENILE INSTITUTIONS SERVICES

A01-PB-88-8968-17000-17250

2011 REALIGNMENT-JUVENILE PROBATION ACTIVITIES-GROWTH

INCREASE REVENUE

22,705,000

PROBATION - SPECIAL SERVICES

A01-PB-88-8968-17000-17350

2011 REALIGNMENT-JUVENILE PROBATION ACTIVITIES-GROWTH

INCREASE REVENUE

13,652,000

PROBATION - SUPPORT SERVICES

A01-PB-88-8948-17000-17100

2011 REALIGNMENT-JUVENILE PROBATION CAMPS-BASE

DECREASE REVENUE

2,135,000

PROBATION - JUVENILE INSTITUTIONS SERVICES

A01-PB-88-8969-17000-17250

2011 REALIGNMENT-JUVENILE PROBATION CAMPS-GROWTH

INCREASE REVENUE

2,135,000

USES TOTAL

\$ 39,760,000

SOURCES TOTAL

\$ 39,760,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

#30 FEB 27 2024

JEFF LEVINSON

INTERIM EXECUTIVE OFFICER

BA#137

2/12/24 - 1 of 1 -

PINK			DOADD OF CLIDED/JICODC
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
	00.11177	105 105 1105 155	February 27, 2024
		PRIATION ADJUSTMENT	
	·	IIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:			
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.			
	FY 2	D AND REASONS THEREFORE 023-24 VOTES	
SOUF	RCES	USE	S
BA DETAIL - SEE ATTACHMENT PAGE 1		BA DETAIL - SEE ATTACHMENT PAGE 1	
SOURCES TOTAL JUSTIFICATION Reflects adjustments to appropration	\$ 3,424,000	USES TOTAL ved by the Quality and Productivity Comr	\$ 3,424,000 mission.
ADOPT	FD		
BOARD OF SUPERVICOUNTY OF LOS AN	ISORS GELES		Baker Digitally signed by Anthony Baker Date: 2024.02.12 13:19:48 -08'00'
BOARD OF SUPERVISOR'S APPROVAL (AS		AUTHORIZED SIGNATURE ANTH	HONY BAKER, MANAGER, CEO
JEFF LEVINSOI INTERIM EXECUTIVE O			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 17:39:16	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Digitally signed by Yolanda Reyes Reyes Date: 2024.02.13 12.09:18 -0P007
B.A. NO. 138	DATE 2/12/24		_{DATE} 2/13/24

FY 2023-24 4 - VOTES				
COLIBORS	4 - \			
SOURCES		USES		
PRODUCTIVITY INVESTMENT FUND		PRODUCTIVITY INVESTMENT FUND		
B12-BS-2000-29997		B12-BS-6100-29997		
SERVICES & SUPPLIES		OTHER FINANCING USES		
DECREASE APPROPRIATION	1,712,000	INCREASE APPROPRIATION	1,712,000	
	, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , , ,	
BOARD OF SUPERVISORS		BOARD OF SUPERVISORS		
A01-BS-96-9911-10010		A01-BS-2000-10010		
OPERATING TRANSFERS IN		SERVICES & SUPPLIES		
INCREASE REVENUE	345,000	INCREASE APPROPRIATION	345,000	
MEDICAL EXAMINER		MEDICAL EXAMINER		
A01-ME-96-9911-19150		A01-ME-2000-19150		
OPERATING TRANSFERS IN		SERVICES & SUPPLIES		
INCREASE REVENUE	50,000	INCREASE APPROPRIATION	50,000	
HUMAN RESOURCES		HUMAN RESOURCES		
A01-HM-96-9911-11201		A01-HM-2000-11201		
OPERATING TRANSFERS IN		SERVICES & SUPPLIES		
INCREASE REVENUE	468,000	INCREASE APPROPRIATION	468,000	
MILITARY AND VETERANS AFFAIRS		MILITARY AND VETERANS AFFAIRS		
A01-MV-96-9911-26500		A01-MV-2000-26500		
OPERATING TRANSFERS IN INCREASE REVENUE	140.000	SERVICES & SUPPLIES INCREASE APPROPRIATION	140.000	
INCREASE REVENUE	140,000	INCREASE APPROPRIATION	140,000	
MUSEUM OF NATURAL HISTORY		MUSEUM OF NATURAL HISTORY		
A01-NH-96-9911-28300		A01-NH-2000-28300		
OPERATING TRANSFERS IN		SERVICES & SUPPLIES		
INCREASE REVENUE	709,000	INCREASE APPROPRIATION	709,000	

ADOPTED

\$ 3,424,000

USES TOTAL

\$ 3,424,000

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

#30 FEB 27 2024

BA#138

SOURCES TOTAL

JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

2/12/24 - 1 of 1 -

PINK			DOADD OF CUREDVICORC
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
	COLUNT	05.106.40051.56	February 27, 2024
		OF LOS ANGELES PRIATION ADJUSTMENT	
	·	HEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	BETTIMENT OF CIT	THE EXCEPTIVE OFFICER	
		EPARTMENT. PLEASE CONFIRM THE ACCOUNT FICER FOR HER RECOMMENDATION OR ACTION	
	FY 2	D AND REASONS THEREFORE 023-24 VOTES	
SO	DURCES	USES	
PUBLIC DEFENDER		PUBLIC DEFENDER	
A01-PD-2000-15200		A01-PD-88-8810-15200	
SERVICES & SUPPLIES DECREASE APPROPRIATION	5,000,000	STATE-SPECIAL GRANTS DECREASE REVENUE	5,000,000
SOURCES TOTAL	\$ 5,000,000	USES TOTAL	\$ 5,000,000
HICTIFICATION			
JUSTIFICATION Reflects adjustments to revenue an	nd appropriation for actual expenditures	s related to the Board of State and Comm	nunity Corrections (BSCC) Edward
Byrne Memorial Justice Assistance	Grant. Funding for subsequent fiscal ye	ars will be prorated accordingly during th	ne normal budget process.
ADOPT	ED		
BOARD OF SUPERV			
COUNTY OF LOS AN	NGELES	Kieu-An	h King Digitally signed by Kieu-Anh King Date: 2024.02.12 10:09:15 -08'00'
#30 FEB 27	2024	AUTHORIZED SIGNATURE KIEU-	ANH KING, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (A			
a serie			
JEFF LEVINSO INTERIM EXECUTIVE			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR			
	RECOMMENDATION Digitally signed by Lan Sam	APPROVED AS REVISED	Yolanda Digitally signed by Yolanda Reyes
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 17:27:15	CHIEF EXECUTIVE OFFICER	By Reyes Date: 2024.02.13 12:13:07 -08'00'
B.A. NO. 139	DATE 2/12/24		DATE 2/13/24

PINK			DOADD OF CUREDVICORS
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
	00.000	05.100.411051.50	February 27, 2024
		OF LOS ANGELES PRIATION ADJUSTMENT	
		IEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:			
		EPARTMENT. PLEASE CONFIRM THE ACCOUNT FICER FOR HER RECOMMENDATION OR ACTIO	
	FY 2	O AND REASONS THEREFORE 023-24 VOTES	
So	DURCES	USES	3
PUBLIC HEALTH		PUBLIC HEALTH	
A01-PH-90-90WK-24500 ARP - PROGRAMS		A01-PH-2000-24500 SERVICES & SUPPLIES	
INCREASE REVENUE	21,000,000	INCREASE APPROPRIATION	21,000,000
SOURCES TOTAL	\$ 21,000,000	USES TOTAL	\$ 21,000,000
JUSTIFICATION			
		pased COVID-19 testing, fully offset by An	nerican Rescuel Plan Act (ARP)
Coronavirus Local Fiscal Recovery			
ADOP	IEU		
BOARD OF SUPE COUNTY OF LOS		Eriko E	Donillo Digitally signed by Erika Bonilla
			Bonilla Digitally signed by Erika Bonilla Date: 2024.02.12 09:51:56 -08'00'
#30 FEB 2		AUTHORIZED SIGNATURE ERIKA	BONILLA, MANAGER, CEO
1000	, , , , , , , , , , , , , , , , , , , ,		
a teri	iem,		
JEFF LEVIN INTERIM EXECUTI			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR			
	RECOMMENDATION	APPROVED AS REVISED	Digitally signed by Yolanda
AUDITOR-CONTROLLER	BY Lan Sam Date: 2024.02.12 17:45:15	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024.02.13 12:41:15 -0800'
B.A. NO. 140	DATE 2/12/24		DATE 2/13/24

PINK			DOVED OF STIDEDVISORS
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			February 27, 2024
		PRIATION ADJUSTMENT	
		IIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	DEI ARTIVERT OF CIT	ILLI EXECUTIVE OFFICER	
	AND FORWARD TO THE CHIEF EXECUTIVE OF	EPARTMENT. PLEASE CONFIRM THE ACCOUNTIN FICER FOR HER RECOMMENDATION OR ACTION	
	FY 2	D AND REASONS THEREFORE 023-24 VOTES	
SC	DURCES	USES	
PUBLIC HEALTH A01-PH-90-9001-24500 FEDERAL-OTHER INCREASE REVENUE	749,000	PUBLIC HEALTH A01-PH-1000-24500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION PUBLIC HEALTH A01-PH-2000-24500 SERVICES & SUPPLIES INCREASE APPROPRIATION	250,000 499,000
SOURCES TOTAL JUSTIFICATION Reflects an increase in appropriation	\$ 749,000 on for contracted services and program	USES TOTAL oversight and support, fully offset by feder	\$ 749,000
implementation of Early Needs Re	sponse for Infant and Child Health (ENRI	CH-LAC) Program for the period of Septem	
ADC ADC	PTED		
	F SUPERVISORS OF LOS ANGELES	Erika B	onilla Digitally signed by Erika Bonilla Date: 2024.02.12 09:52:19 -08'00'
	B 27 2024	AUTHORIZED SIGNATURE ERIKA E	BONILLA, MANAGER, CEO
	AS REQUESTED/REVISED) LEVINSON ECUTIVE OFFICER		
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 17:50:53	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Bayes 2024 02-13 12-42-47 BY
B.A. NO. 141	DATE 2/12/24		DATE 2/13/24

PINK			DOADD OF CUREDVICORS
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
	COUNTY	OF LOS ANGELES	February 27, 2024
		PRIATION ADJUSTMENT	
	•	HIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	CTMENT IS DEFINED NECESSARY BY THIS DI	EPARTMENT. PLEASE CONFIRM THE ACCOUN	ITING ENITRIES AND AVAILABLE DALANCES
		FICER FOR HER RECOMMENDATION OR ACTI	
		D AND REASONS THEREFORE	
	3 - 1	VOTES	
SOU	RCES	USI	ES
PFU-PUBLIC SOCIAL SERVICES A01-CB-2000-13749-13762 SERVICES & SUPPLIES		PSS-INDIGENT AID A01-SS-5500-26300-26460 OTHER CHARGES	
DECREASE APPROPRIATION	13,921,000	INCREASE APPROPRIATION	13,921,000
SOURCES TOTAL	\$ 13,921,000	USES TOTAL	\$ 13,921,000
JUSTIFICATION			
ADOPTI		lgeted caseload and cost per case.	
BOARD OF SUPERVI COUNTY OF LOS AN		Michael J	Digitally signed by Michael J. Martinez Martinez Martinez Date: 2024.02.10 15:14:46 -08'00'
#30 FEB 27 2	2024	AUTHORIZED SIGNATURE MIC	CHAEL MARTINEZ, ACTING MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS JEFF LEVINSON INTERIM EXECUTIVE O	N		
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	▼ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 17.49.38	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024 02.13 12:46:57
B.A. NO. 142	DATE 2/12/24		DATE 2/13/24

PINK			DOADD OF CUREDVICORC
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
	00.11177	05.100.40051.50	February 27, 2024
		OF LOS ANGELES PRIATION ADJUSTMENT	
		HEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:			
		EPARTMENT. PLEASE CONFIRM THE ACCOUNT FICER FOR HER RECOMMENDATION OR ACTIO	
	FY 2	D AND REASONS THEREFORE 023-24 VOTES	
SOUR	CES	USES	5
PSS-CASH ASSISTANCE PROGRAM FOR IM A01-SS-88-8731-26300-26420	IMIGRANTS	PSS-CASH ASSISTANCE PROGRAM FOR IMMI A01-SS-5500-26300-26420	IGRANTS
STATE AID-PUB ASSIST PROG INCREASE REVENUE	4 500 000	OTHER CHARGES INCREASE APPROPRIATION	4,500,000
INCREASE REVENUE	4,500,000	INCREASE APPROPRIATION	4,500,000
SOURCES TOTAL	\$ 4,500,000	USES TOTAL	\$ 4,500,000
JUSTIFICATION			
Reflects an increase in appropriation	and revenue for the Cash Assistance	Program for Immigrants (CAPI).	
ADOPTE	ED .		
BOARD OF SUPERVIS			Digitally signed by Michael J.
COUNTY OF LOS ANG	ELES	Michael J.	Martinez Martinez Date: 2024.02.10 15:15:26 -08'00'
#30 FEB 27 20		AUTHORIZED SIGNATURE MICH.	AEL MARTINEZ, ACTING MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS F	REQUESTED/REVISED)		
JEFF LEVINSON	• •		
INTERIM EXECUTIVE OF	FICER		
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024, 02.12 17.49.06 -08'00'	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024 02.13 12:54:02
B.A. NO. 143	DATE 2/12/24		DATE 2/13/24

				DOADD OF CUREDVICORS
BA FORM 10142022				BOARD OF SUPERVISORS OFFICIAL COPY
		COLINEY	OF LOC ANGELES	February 27, 2024
	REQUEST		OF LOS ANGELES PRIATION ADJUSTMENT	
	·		IEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:				
			PARTMENT. PLEASE CONFIRM THE ACCOUI FICER FOR HER RECOMMENDATION OR ACT	
	ADJUST	FY 2	O AND REASONS THEREFORE 023-24 VOTES	
SOUR	CES		US	ES
PFU-VARIOUS			PUBLIC WORKS	
A01-CB-2000-13749-13760			A01-PW-2000-47000	
SERVICES & SUPPLIES DECREASE APPROPRIATION		500,000	SERVICES & SUPPLIES INCREASE APPROPRIATION	500,000
SOURCES TOTAL	\$	500,000	USES TOTAL	\$ 500,000
JUSTIFICATION				
Reflects the transfer of appropriation				
		J	budget unit to the Public Works Genera	,
Request for Proposal templates and c	ontract documents t	to utilize the Prog	budget unit to the Public Works Genera gressive Design-Build delivery method i	,
Request for Proposal templates and o Stormwater Urban Runoff Quality Pro	ontract documents t	J	S .	,
Request for Proposal templates and c Stormwater Urban Runoff Quality Pro	ogram ADOF BOARD OF SUI	to utilize the Prog PERVISORS	gressive Design-Build delivery method i	n the Unincorporated County Areas -
Request for Proposal templates and o Stormwater Urban Runoff Quality Pro	contract documents to param ADOF	to utilize the Prog PERVISORS	gressive Design-Build delivery method i	,
Stormwater Urban Runoff Quality Pro	DOP TO SOME THE PROPERTY OF LCC AND SERVICE AND SERVIC	PERVISORS OS ANGELES	gressive Design-Build delivery method i	n the Unincorporated County Areas - Digitally signed by C. Chia-Ann Yen
Request for Proposal templates and of Stormwater Urban Runoff Quality Pro	DOP TO SOME THE PROPERTY OF LCC AND SERVICE AND SERVIC	PERVISORS OS ANGELES	gressive Design-Build delivery method i	n the Unincorporated County Areas - Digitally signed by C. Chia-Ann Yen Date: 2024.02.12 09:54:57 -08'00'
Stormwater Urban Runoff Quality Pro	BOARD OF SUI COUNTY OF LC #30 FEB REQUESTED/REVISED)	PERVISORS DS ANGELES 27 2024	gressive Design-Build delivery method i	n the Unincorporated County Areas - Digitally signed by C. Chia-Ann Yen Date: 2024.02.12 09:54:57 -08'00'
Stormwater Urban Runoff Quality Pro	DOP TO SOME THE PROPERTY OF LCC AND SERVICE AND SERVIC	PERVISORS DS ANGELES 27 2024 VINSON	gressive Design-Build delivery method i	n the Unincorporated County Areas - Digitally signed by C. Chia-Ann Yen Date: 2024.02.12 09:54:57 -08'00'
Stormwater Urban Runoff Quality Pro	BOARD OF SUI COUNTY OF LO #30 FEB REQUESTED/REVISED)	PERVISORS DS ANGELES 27 2024 VINSON	gressive Design-Build delivery method i	n the Unincorporated County Areas - Digitally signed by C. Chia-Ann Yen Date: 2024.02.12 09:54:57 -08'00'
Stormwater Urban Runoff Quality Pro	BOARD OF SUI COUNTY OF LO #30 FEB REQUESTED/REVISED) JEFF LEV INTERIM EXECUT	PERVISORS DS ANGELES 27 2024 VINSON TIVE OFFICER	gressive Design-Build delivery method i Chia S AUTHORIZED SIGNATURE CHI	n the Unincorporated County Areas - Digitally signed by C. Chia-Ann Yen Date: 2024.02.12 09:54:57 -08'00'
Stormwater Urban Runoff Quality Pro BOARD OF SUPERVISOR'S APPROVAL (AS I	BOARD OF SUI COUNTY OF LO #30 FEB REQUESTED/REVISED) JEFF LEV INTERIM EXECUT ACTION RECOMMENDA	PERVISORS DS ANGELES 27 2024 VINSON TIVE OFFICER	APPROVED AS REQUESTED	n the Unincorporated County Areas - Digitally signed by C. Chia-Ann Yen Date: 2024.02.12 09:54:57 -08'00'

PINK			DOADD OF CUREDVICORS
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			February 27, 2024
		Y OF LOS ANGELES	
		PRIATION ADJUSTMENT	
AUDITOR-CONTROLLER:	DEPARTMENT OF C	HIEF EXECUTIVE OFFICER	
THE FOLLOWING APPROPRIATION ADJU		DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING E FFICER FOR HER RECOMMENDATION OR ACTION.	NTRIES AND AVAILABLE BALANCES
	FY	ED AND REASONS THEREFORE 2023-24 VOTES	
SOL	JRCES	USES	
PUBLIC WORKS - SATIVA WATER SYSTE CN3-PW-2000-47000	M FUND	PUBLIC WORKS - SATIVA WATER SYSTEM FUND CN3-PW-6100-47000	
SERVICES & SUPPLIES	2 000 000	OTHER FINANCING USES	2 000 000
DECREASE APPROPRIATION	3,000,000	INCREASE APPROPRIATION	3,000,000
PUBLIC WORKS A01-PW-96-9911-47000		PFU-VARIOUS A01-CB-2000-13749-13760	
OPERATING TRANSFERS IN		SERVICES & SUPPLIES	
INCREASE REVENUE	3,000,000	INCREASE APPROPRIATION	3,000,000
SOURCES TOTAL	\$ 6,000,000	USES TOTAL	\$ 6,000,000
		·	
JUSTIFICATION		a Causahi Cananal Fund	
ADOP	on and revenue necessary to repay the	e County General Fund.	
BOARD OF SUI			
COUNTY OF LC	S ANGELES	Chia In Va	Digitally signed by C. Chia-Ann Yen Date: 2024.02.12 09:58:15 -08'00'
#30 FEB 2	27 2024	AUTHORIZED SIGNATURE CHIA-ANN Y	EN, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (A	S REQUESTED/REVISED)		
	i		
TELL TO	INICON		
JEFF L'EV INTERIM EXECUT			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 17:55:21	CHIEF EXECUTIVE OFFICER BY	Yolanda Reyes Pages Date: 2024.02.13 13:00:12 -08'00'
B.A. NO. 145	DATE 2/12/24		TE 2/13/24

PINK			DOADD OF CUIDED///CODC
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
	0011117	v 05 1 05 4 1 05 1 5 5	February 27, 2024
		Y OF LOS ANGELES PRIATION ADJUSTMENT	
		HIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	DEPARTIVIENT OF CO	HIEF EXECUTIVE OFFICER	
THE FOLLOWING APPROPRIATION ADJU	ND FORWARD TO THE CHIEF EXECUTIVE OF	EPARTMENT. PLEASE CONFIRM THE ACCOUNTING EFFICER FOR HER RECOMMENDATION OR ACTION.	ENTRIES AND AVAILABLE BALANCES
	FY 2	D AND REASONS THEREFORE 2023-24 VOTES	
sou	JRCES	USES	
WATERWK DIST GENERAL #29 N32-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION	250,000	WATERWK DIST GENERAL #29 N32-PW-6100-47000 OTHER FINANCING USES INCREASE APPROPRIATION	250,000
PUBLIC WORKS - INTERNAL SERVICE FU B04-PW-96-9914-47000 DPW TRANSFER IN-EQUIPMENT INCREASE REVENUE	ND 250,000	PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-6030-47000 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	250,000
SOURCES TOTAL	\$ 500,000	USES TOTAL	\$ 500,000
HICTIFICATION			
Reflects revenue and appropriation replacement funding. ADOP BOARD OF SUPI	TED	purchase of a crane utility truck and increase	emergency equipment
COUNTY OF LOS		Chia am Va	
#30 FEB 2	27 2024	AUTHORIZED SIGNATURE CHIA-ANN	Date: 2024.02.12 09:54:21 -08'00' YEN, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (A: JEFF LEVIN INTERIM EXECUTI	S REQUESTED/REVISED) SON		
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION	✓ APPROVED AS REQUESTED APPROVED AS REQUESTED	
	RECOMMENDATION BY Lan Sam Digitally signed by Lan Sam Date: 2024 02-12 17:54:18 -0800"	APPROVED AS REVISED	Digitally signed by Yolanda Neyes Date: 2024.02.13 13:04:31
AUDITOR-CONTROLLER		CHIEF EXECUTIVE OFFICER B	Y -08'00'
B.A. NO. 146	DATE 2/12/24	D	ATE 2/13/24

PINK			DOADD OF CUREDVICORC
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
	COUNT	V OE LOC ANGELEC	February 27, 2024
		Y OF LOS ANGELES PRIATION ADJUSTMENT	
		HIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	DEPARTMENT OF C	nier executive Officer	
THE FOLLOWING APPROPRIATION ADJUST		PEPARTMENT. PLEASE CONFIRM THE ACCOUNTIN FFICER FOR HER RECOMMENDATION OR ACTION.	
	FY	ED AND REASONS THEREFORE 2023-24 VOTES	
SOUR		USES	
WATERWK DIST ACO #36 N47-PW-604A-47000		WATERWK DIST ACO #36 N47-PW-6100-47000	
CAPITAL ASSETS - INFRASTRUCTURE DECREASE APPROPRIATION	600,000	OTHER FINANCING USES INCREASE APPROPRIATION	500,000
DECREASE AT INSTRUMENTON	000,000	Mercase at Normanon	300,000
WATERWK DIST GENERAL #36		WATERWAY DIST CENERAL #2C	
N46-PW-96-9911-47000		WATERWK DIST GENERAL #36 N46-PW-2000-47000	
OPERATING TRANSFERS IN		SERVICES & SUPPLIES	
INCREASE REVENUE	500,000	INCREASE APPROPRIATION	500,000
		WATERWK DIST ACO #36 N47-PW-5500-47000 OTHER CHARGES	
		INCREASE APPROPRIATION	100,000
SOURCES TOTAL	\$ 1,100,000	USES TOTAL	\$ 1,100,000
JUSTIFICATION			
Reflects adjustments to revenue and a finance operating transfers and loan r ADOPTE	epayment in the Waterworks Distri	erational needs in Val Verde Waterworks Dis ct #36 ACO Fund.	strict #36 General Fund, and
BOARD OF SUPERVIS COUNTY OF LOS ANGI		Chia amb	Digitally signed by C. Chia-Ann Yen Date: 2024.02.12 09:53:46 -08'00'
#30 FEB 27		AUTHORIZED SIGNATURE CHIA-AN	NN YEN, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS F JEFF LEVINSON INTERIM EXECUTIVE OF	~~		
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 17:53:39	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Digitally signed by Yolanda Reyes But 2014 (22.13 13.09.39 -0.800')
B.A. NO. 147	DATE 2/12/24		DATE 2/13/24

PINK			DOADD OF CUREDWICODS
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
	COLUNT	2,05,105,105,155	February 27, 2024
		TY OF LOS ANGELES	
	REQUEST FOR APPRO	PRIATION ADJUSTMENT	
	DEPARTMENT OF C	CHIEF EXECUTIVE OFFICER	
		DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING FFICER FOR HER RECOMMENDATION OR ACTION.	ENTRIES AND AVAILABLE BALANCES
	· ·	ED AND REASONS THEREFORE 2023-24	
	4 -	- VOTES	
SC	DURCES	USES	
PUBLIC WORKS A01-PW-82-8303-47000 BUILDING PERMITS		PUBLIC WORKS A01-PW-2000-47000 SERVICES & SUPPLIES	
INCREASE REVENUE	9,528,000	INCREASE APPROPRIATION	10,829,000
PUBLIC WORKS A01-PW-82-8305-47000 ELECTRICAL PERMITS			
INCREASE REVENUE	1,148,000		
PUBLIC WORKS A01-PW-82-8311-47000 PLUMBING PERMITS			
INCREASE REVENUE	153,000		
SOURCES TOTAL	\$ 10,829,000	USES TOTAL	\$ 10,829,000
JUSTIFICATION			
ADOP BOARD OF SUPE	TED RVISORS	offset by increases in Building, Electrical, and P	
COUNTY OF LOS	ANGELES	Chia am Ver	Yen Date: 2024.02.12 09:53:13 -08'00'
#30 FEB 27		AUTHORIZED SIGNATURE CHIA-ANN	I YEN, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (JEFF LEVINS INTERIM EXECUTIV	SON		
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024-02-12 17:52:51	CHIEF EXECUTIVE OFFICER E	Yolanda Reyes Digitally signed by Yolanda Reyes Poper 2024 02:13 13:11:55 -08:00*
B.A. NO. 148	DATE 2/12/24		DATE 2/13/24

PINK			DOADD OF CUREDVICORS
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
	COLINI	TY OF LOS ANGELES	February 27, 2024
		OPRIATION ADJUSTMENT	
		CHIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	DELYMINE OF C	ATTENDED TO STREET	
		DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTI OFFICER FOR HER RECOMMENDATION OR ACTION.	RIES AND AVAILABLE BALANCES
	FY	ED AND REASONS THEREFORE 2023-24 - VOTES	
SOUR	CES	USES	
PUBLIC WORKS - ARTICLE 3 - BIKEWAY FU	ND	PUBLIC WORKS - ARTICLE 3 - BIKEWAY FUND	
CN1-PW-81-8027-47000 TAXES-ARTICLE 3-BIKEWAY FUND		CN1-PW-2000-47000 SERVICES & SUPPLIES	
INCREASE REVENUE	332,000	INCREASE APPROPRIATION	364,000
PUBLIC WORKS - ARTICLE 3 - BIKEWAY FU	ND		
CN1-PW-86-8605-47000			
INTEREST FROM TREASURY POOL DEPOS INCREASE REVENUE	SITS 32,000		
INCREASE REVENUE	32,000		
SOURCES TOTAL	\$ 364,000	USES TOTAL	\$ 364,000
HISTIFICATION			
JUSTIFICATION Reflects an increase in Article 3-Bikew	ay Fund tax and interest revenues	from a Metropolitan Transportation Authority clair	m and a corresponding
increase in appropriation.	PTED	, , , , , , , , , , , , , , , , , , , ,	
	SUPERVISORS		
	LOS ANGELES	Chia amba	Digitally signed by C. Chia-Ann Yen
#30 FFF	3 27 2024	AUTHORIZED SIGNATURE CHIA-ANN YEN	Date: 2024.02.12 09:52:37 -08'00' , MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS R			
	CUTIVE OFFICER		
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 17:52:07	CHIEF EXECUTIVE OFFICER BY	Yolanda Reyes Date: 2024.02.13 13:14:11 -08'00'
B.A. NO. 149	DATE 2/12/24	DATE	2/13/24

PINK			DOADD OF CUREDVICORS
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
	0011117	VOT LOS ANOTIFS	February 27, 2024
		PRIATION ADJUSTMENT	
		HEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:			
		EPARTMENT. PLEASE CONFIRM THE ACCOUNTING I FICER FOR HER RECOMMENDATION OR ACTION.	ENTRIES AND AVAILABLE BALANCES
	FY 2	D AND REASONS THEREFORE 2023-24 VOTES	
so	DURCES	USES	
PUBLIC WORKS - ROAD FUND		PUBLIC WORKS - ROAD FUND	
B03-3088 COMMITTED FOR SB1 - ROAD MAIN	TENANCE AND REHABILITATION ACCT	B03-PW-604A-47000 CAPITAL ASSETS - INFRASTRUCTURE	
DECREASE OBLIGATED FUND BA	LANCE 20,000,000	INCREASE APPROPRIATION	20,000,000
SOURCES TOTAL	\$ 20,000,000	USES TOTAL	\$ 20,000,000
JUSTIFICATION Reflects increases in Capital Assets	-Infrastructure appropriation to finance	e various Road Maintenance and Rehabilitation	n proiects, fully offset by a
	lance Committed for SB1 - Road Mainte		
ADOF	PTED		
BOARD OF SU	JPERVISORS	2. 2. 4.	Digitally signed by C. Chip Age
COUNTY OF L	OS ANGELES	Chia ann la	Digitally signed by C. Chia-Ann Yen Date: 2024.02.12 09:52:02 -08'00'
#30 FEB 2		AUTHORIZED SIGNATURE CHIA-ANN	YEN, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (A	AS REQUESTED/REVISED)		
a de la companya dela companya dela companya dela companya de la companya de la companya de la companya dela companya de la companya dela compan	inem		
JEFF LEV	/INSON		
INTERIM EXECU			
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION	✓ APPROVED AS REQUESTED	
	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 17:51:29	CHIEF EXECUTIVE OFFICER B'	Yolanda Reyes Date: 2024.02.13 13:15:32
B.A. NO. 150	DATE 2/12/24	D	ATE 2/13/24

BA FORM 10142022				DOADD OF CUREDVICORS
				BOARD OF SUPERVISORS OFFICIAL COPY
				February 27, 2024
	DECLIEST FOR	COUNTY OF LOS A	ON ADJUSTMENT	
	·	IENT OF CHIEF EXECU		
AUDITOR-CONTROLLER:	DELAKTIVI	IEIVI OI CIIIEI EXEC	THE OTTICEN	
THE FOLLOWING APPROPRIATION A	AND FORWARD TO THE CHIEF EXE		HER RECOMMENDATION OR ACTIO	FING ENTRIES AND AVAILABLE BALANCES ON.
		FY 2023-24		
	COLIDCES	4 - VOTES	LICE	c
	SOURCES		USE	5
REGIONAL PLANNING A01-RP-92-R220-19350 PUBLIC WORKS INTERNAL SERVIC INCREASE REVENUE	E FUND 495,	A01-R SERVIO	NAL PLANNING P-2000-19350 CES & SUPPLIES CASE APPROPRIATION	495,000
SOURCES TOTAL	\$ 495,	000	USES TOTAL	
			- COLO TOTAL	\$ 495,000
JUSTIFICATION	<u> </u>		OSES TOTAL	\$ 495,000
Reflects an increase in appropra fully offset by Environmental Pro	tion and revenue for consultant obtection Agency Inflation Reducti	services to prepar	e the Climate Action Plan Updat	e and Environmental Impact Report,
	tion and revenue for consultant obtection Agency Inflation Reducti	services to prepar	e the Climate Action Plan Updat	e and Environmental Impact Report, nt funds through a departmental
Reflects an increase in appropra fully offset by Environmental Pro	tion and revenue for consultant obtection Agency Inflation Reduction ADOPTED BOARD OF SUPERVISORS	services to prepar ion Act - Climate P	e the Climate Action Plan Updat ollution Reduction Planning Gra ChaOn	e and Environmental Impact Report, nt funds through a departmental
Reflects an increase in appropra fully offset by Environmental Pro	tion and revenue for consultant strection Agency Inflation Reduction ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024	services to prepar ion Act - Climate P AUTHOR	e the Climate Action Plan Updat ollution Reduction Planning Gra ChaOn	e and Environmental Impact Report, nt funds through a departmental Digitally signed by C. Chia-Ann Yen Date: 2024.02.12 09:51:16 -08'00'
Reflects an increase in appropra fully offset by Environmental Pro service order from Public Works BOARD OF SUPERVISOR'S APPROVA REFERRED TO THE CHIEF	BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 L (AS REQUESTED/REVISED) JEFF LEVINSON	services to prepar ion Act - Climate P AUTHOR	e the Climate Action Plan Updat ollution Reduction Planning Gra ChaOn	e and Environmental Impact Report, nt funds through a departmental Digitally signed by C. Chia-Ann Yen Date: 2024.02.12 09:51:16 -08'00'
Reflects an increase in appropra fully offset by Environmental Pro service order from Public Works BOARD OF SUPERVISOR'S APPROVA	BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 L (AS REQUESTED/REVISED) JEFF LEVINSON INTERIM EXECUTIVE OFFICER	services to prepar ion Act - Climate P AUTHOR	e the Climate Action Plan Updat ollution Reduction Planning Gra Cia Dia IZED SIGNATURE CHIA	e and Environmental Impact Report, nt funds through a departmental Digitally signed by C. Chia-Ann Yen Date: 2024.02.12 09:51:16 -08'00'
Reflects an increase in appropra fully offset by Environmental Pro service order from Public Works BOARD OF SUPERVISOR'S APPROVA REFERRED TO THE CHIEF	BOARD OF SUPERVISORS COUNTY OF LOS ANGELES #30 FEB 27 2024 L (AS REQUESTED/REVISED) JEFF LEVINSON INTERIM EXECUTIVE OFFICER	services to preparion Act - Climate P AUTHOF	e the Climate Action Plan Updat ollution Reduction Planning Gra Chair IZED SIGNATURE CHIA APPROVED AS REQUESTED	e and Environmental Impact Report, nt funds through a departmental Digitally signed by C. Chia-Ann Yen Date: 2024.02.12 09:51:16 -08'00'

PINK			DO ADD OF SUBERVISORS
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
	REQUEST FOR APPRO	OF LOS ANGELES PRIATION ADJUSTMENT HEF EXECUTIVE OFFICER	February 27, 2024
AUDITOR-CONTROLLER:	DEFARTMENT OF CI	ILLI EXECUTIVE OTTICER	
	ES AND FORWARD TO THE CHIEF EXECUTIVE ADJUSTMENT REQUESTED FY 2	HIS DEPARTMENT. PLEASE CONFIRM THE ACCOU /E OFFICER FOR HER RECOMMENDATION OR AC D AND REASONS THEREFORE 023-24 VOTES	
SOU	RCES	USES	
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION	1,763,000	REGISTRAR-RECORDER/COUNTY CLERK A01-RR-1000-11300 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,763,000
SOURCES TOTAL	\$ 1,763,000	USES TOTAL	\$ 1,763,000
JUSTIFICATION			
Reflects the transfer of appropriatio verifications for elections. ADO BOARD OF S COUNTY OF I	PTED UPERVISORS LOS ANGELES	budget unit to the Registrar-Recorder/Cou	Baker Digitally signed by Anthony Baker Date: 2024.02.12 13:20:02 -08'00'
	27 2024	AUTHORIZED SIGNATURE ANTHOR	NY BAKER, MANAGER, CEO
	EVINSON UTIVE OFFICER		
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION RECOMMENDATION Digitally signed by Lan Sam	APPROVED AS REQUESTED APPROVED AS REVISED	Digitally signed by Yolanda
AUDITOR-CONTROLLER	BY Lan Sam Date: 2024.02.12 18:00:45	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024.02.13 13:21:28
B.A. NO. 152	DATE 2/12/24		DATE 2/13/24

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BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY	
			February 27, 2024	
		ODDIATION ADMISTMENT		
		OPRIATION ADJUSTMENT		
AUDITOR-CONTROLLER:	DEPARTMENT OF	CHIEF EXECUTIVE OFFICER		
THE FOLLOWING APPROPRIATION ADJUST		DEPARTMENT. PLEASE CONFIRM THE ACCOUNT OFFICER FOR HER RECOMMENDATION OR ACTIO		
	F	TED AND REASONS THEREFORE Y 2023-24 B - VOTES		
SOUF		USES		
3001	1013		,	
PFU-VARIOUS A01-CB-2000-13749-13760		REGISTRAR-RECORDER/COUNTY CLERK A01-RR-2000-11300		
SERVICES & SUPPLIES DECREASE APPROPRIATION	6,660,000	SERVICES & SUPPLIES INCREASE APPROPRIATION	6,403,000	
		REGISTRAR-RECORDER/COUNTY CLERK		
		A01-RR-5500-11300		
		OTHER CHARGES	257.000	
		INCREASE APPROPRIATION	257,000	
SOURCES TOTAL	\$ 6,660,000	USES TOTAL	\$ 6,660,000	
JUSTIFICATION				
		es budget unit to the Registrar-Recorder/Co allot Processing Center.	ounty Clerk for low voltage;	
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES Anthony Baker Digitally signed by Anthony Baker Date: 2024.02.12 13:20:17 -08'00'				
#30 FEB 2		AUTHORIZED SIGNATURE ANTH	ONY BAKER, MANAGER, CEO	
BOARD OF SUPERVISOR'S APPROVAL (AS JEFF LEVIN INTERIM EXECUTI	NSON			
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED		
EXECUTIVE OFFICER FOR	▼ RECOMMENDATION	APPROVED AS REVISED		
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan S Date: 2024.02.12 18.00x1	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024 02:13 13:24:19 BY	
B.A. NO. 153	DATE 2/12/24		DATE 2/13/24	

PINK			
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			February 27, 2024
		OF LOS ANGELES	
	REQUEST FOR APPRO	PRIATION ADJUSTMENT	
AUDITOR CONTROLLER	DEPARTMENT OF CH	HEF EXECUTIVE OFFICER	
		HIS DEPARTMENT. PLEASE CONFIRM THE ACCOMENDATION OR A	
		D AND REASONS THEREFORE 1023-24	
	4 - '	VOTES	
SOUR	CES	USES	5
BA DETAIL - SEE ATTACHMENT PAGE 1		BA DETAIL - SEE ATTACHMENT PAGE 1	
SOURCES TOTAL	\$ 2,900,000	USES TOTAL	\$ 2,900,000
	Modernization and Improvement Funnance office projects and supplies.	Recorder - Micrographics Fund, Registrard, and Registrar-Recorder - Multi-County	
#30 FEB 27 2024			ONY BAKER, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS I	>		
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR			
	RECOMMENDATION Digitally signed by Lan Sam	APPROVED AS REVISED	Digitally signed by Yolanda
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024,02.12 17:59:14	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024.02.13 13:27:56
B.A. NO. 154	DATE 2/12/24		DATE 2/13/24

FY 2023-24 4 - VOTES

SOURCES USES

REGISTRAR-RECORDER - MICROGRAPHICS FUND

B35-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

284,000

REGISTRAR-RECORDER - MICROGRAPHICS FUND

B35-RR-6100-43035

OTHER FINANCING USES

INCREASE APPROPRIATION

284,000

REGISTRAR-RECORDER - VITALS AND HEALTH STATISTICS FUND

B36-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

133,000

REGISTRAR-RECORDER - VITALS AND HEALTH STATISTICS FUND

B36-RR-6100-43036

OTHER FINANCING USES

INCREASE APPROPRIATION

133,000

1,024,000

REGISTRAR-RECORDER - MODERNIZATION AND IMPROVEMENT FUND

B37-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

1,024,000

REGISTRAR-RECORDER - MODERNIZATION AND IMPROVEMENT FUND

B37-RR-6100-43037

OTHER FINANCING USES

INCREASE APPROPRIATION

REGISTRAR-RECORDER - MULTI-COUNTY E-RECORDING PROJECT FUND

B39-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

9,000

REGISTRAR-RECORDER - MULTI-COUNTY E-RECORDING PROJECT FUND

B39-RR-6100-43039

OTHER FINANCING USES

INCREASE APPROPRIATION

9,000

REGISTRAR-RECORDER/COUNTY CLERK

A01-RR-96-9911-11300 OPERATING TRANSFERS IN

INCREASE REVENUE

1,450,000

REGISTRAR-RECORDER/COUNTY CLERK

A01-RR-2000-11300 SERVICES & SUPPLIES

INCREASE APPROPRIATION

1,450,000

SOURCES TOTAL \$ 2,900,000

USES TOTAL

2,900,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

#30 FEB 27 2024

JEFF LEVINSON

INTERIM EXECUTIVE OFFICER

BA#154

2/12/24 - 1 of 1 -

PINK			
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			February 27, 2024
		OF LOS ANGELES	
		PRIATION ADJUSTMENT IEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	DEFACTIVIENT OF CIT	ILI EXECUTIVE OFFICER	
THE FOLLOWING APPROPRIA	ATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DE AND FORWARD TO THE CHIEF EXECUTIVE OF	PARTMENT. PLEASE CONFIRM THE ACCOUNTI FICER FOR HER RECOMMENDATION OR ACTION	
	FY 2	O AND REASONS THEREFORE 023-24 VOTES	
	SOURCES	USES	
BA DETAIL - SEE ATTACHME		BA DETAIL - SEE ATTACHMENT PAGES 1 - 2	
SOURCES TOTA	.L \$ 219,763,000	USES TOTAL	\$ 219,763,000
			<u> </u>
JUSTIFICATION Reflects transfer of appro	printing from the Dravicional Financing Hear hundre	and unit primarily for convince and cumplic	s and sattlement sects. Also
	priation from the Provisional Financing Uses bud opropriation and revenue for contracted security		s and settlement costs. Also
	ADOPTED		
	BOARD OF SUPERVISORS COUNTY OF LOS ANGELES	René P	hillips Digitally signed by René Phillips Date: 2024.02.11 19:13:16 -08'00'
DOADD OF CUREDWICODIC AS	#30 FEB 27 2024	AUTHORIZED SIGNATURE RENE F	PHILLIPS, MANAGER, CEO
BOARD OF SUPERVISOR 5 AP	JEFF LEVINSON INTERIM EXECUTIVE OFFICER		
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 17:58:25	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Date: 2024.02.13 13:29:23 BY
B.A. NO. 155	DATE 2/12/24		DATE 2/13/24

FY 2023-24 4 - VOTES **SOURCES USES** PFU-SHERIFF **SHERIFF - PATROL CLEARING** A01-CB-2000-13749-13752 A01-SH-2000-15681-15682 **SERVICES & SUPPLIES SERVICES & SUPPLIES DECREASE APPROPRIATION** 151,119,000 **INCREASE APPROPRIATION** 22,357,000 **PFU-VARIOUS SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED** A01-CB-2000-13749-13760 A01-SH-2000-15681-15692 **SERVICES & SUPPLIES SERVICES & SUPPLIES DECREASE APPROPRIATION** 30,000,000 **INCREASE APPROPRIATION** 22,357,000 **SHERIFF - PATROL CLEARING SHERIFF - ADMINISTRATION** A01-SH-5350-15681-15682 A01-SH-2000-15681-15684 **S & S EXPENDITURE DISTRIBUTION SERVICES & SUPPLIES DECREASE APPROPRIATION** 22,357,000 **INCREASE APPROPRIATION** 3,198,000 **SHERIFF - COUNTY SERVICES SHERIFF - ADMINISTRATION** A01-SH-6800-15681-15689 A01-SH-5500-15681-15684 **INTRAFUND TRANSFERS** OTHER CHARGES **DECREASE APPROPRIATION INCREASE APPROPRIATION** 11,445,000 30,000,000 **SHERIFF - COUNTY SERVICES SHERIFF - DETECTIVE SERVICES** A01-SH-92-9320-15681-15689 A01-SH-2000-15681-15683 OTHER COUNTY DEPARTMENTS **SERVICES & SUPPLIES INCREASE REVENUE** 4,842,000 **INCREASE APPROPRIATION** 1,945,000 **SHERIFF - COURT SERVICES** A01-SH-2000-15681-15686 **SERVICES & SUPPLIES INCREASE APPROPRIATION** 3,149,000 **SHERIFF - CUSTODY** A01-SH-2000-15681-15685 **SERVICES & SUPPLIES INCREASE APPROPRIATION** 48,677,000 **SHERIFF - COUNTY SERVICES** A01-SH-2000-15681-15689 **SERVICES & SUPPLIES**

INCREASE APPROPRIATION

39,901,000

FY 2023-24
4 - VOTES
SOURCES USES

SHERIFF - COUNTY SERVICES
A01-SH-6030-15681-15689
CAPITAL ASSETS - EQUIPMENT
INCREASE APPROPRIATION

ICREASE APPROPRIATION 351,000

SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-1000-15681-15687

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

100,000

SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-2000-15681-15687
SERVICES & SUPPLIES
INCREASE APPROPRIATION

CREASE APPROPRIATION 47,728,000

SOURCES TOTAL \$ 219,763,000 USES TOTAL \$ 219,763,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

#30 FEB 27 2024

JEFF LEVINSON

INTERIM EXECUTIVE OFFICER

PINK			20122 05 (11252) (1602)		
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY		
			February 27, 2024		
		OF LOS ANGELES PRIATION ADJUSTMENT			
	·	IEF EXECUTIVE OFFICER			
AUDITOR-CONTROLLER:	DEFARMENT OF CIT	ier exceptive officer			
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.					
	FY 20	O AND REASONS THEREFORE 023-24 VOTES			
SO	URCES	USI	FS		
BA DETAIL - SEE ATTACHMENT PAGES		BA DETAIL - SEE ATTACHMENT PAGES 1 - 2			
SOURCES TOTAL JUSTIFICATION	\$ 26,622,000	USES TOTAL	\$ 26,622,000		
	ion and revenue for various contract ag	reements.			
ADOP ⁻					
BOARD OF SUPE COUNTY OF LOS		René	Phillips Digitally signed by René Phillips Date: 2024.02.11 19:13:40 -08'00'		
#30 FEB 27	7 2024	AUTHORIZED SIGNATURE REN	E PHILLIPS, MANAGER, CEO		
JEFF LEVIN.	SON				
	ACTION	Approved as dequested			
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR		✓ APPROVED AS REQUESTED			
	▼ RECOMMENDATION Label Digitally signed by Lan Sam	APPROVED AS REVISED	Digitally signed by Yolanda		
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 18:08:56	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024.02.13 13:34:06		
B.A. NO. 156	DATE 2/12/24		DATE 2/13/24		

FY 2023-24 4 - VOTES

4 - VOTES				
SOURCES		USES		
SHERIFF - PATROL CLEARING		SHERIFF - PATROL CLEARING		
A01-SH-5350-15681-15682		A01-SH-1000-15681-15682		
S & S EXPENDITURE DISTRIBUTION		SALARIES & EMPLOYEE BENEFITS		
DECREASE APPROPRIATION	3,684,000	INCREASE APPROPRIATION	539,000	
SHERIFF - PATROL CLEARING		SHERIFF - PATROL CLEARING		
A01-SH-1357-15681-15682		A01-SH-2000-15681-15682		
S & EB EXPENDITURE DISTRIBUTION		SERVICES & SUPPLIES		
DECREASE APPROPRIATION	539,000	INCREASE APPROPRIATION	3,684,000	
	555,555		3,00 1,000	
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED		
A01-SH-94-9686-15681-15692		A01-SH-1000-15681-15692		
DONATIONS		SALARIES & EMPLOYEE BENEFITS		
INCREASE REVENUE	100,000	INCREASE APPROPRIATION	539,000	
MONEY OF NEVENOE	100,000		303,000	
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED		
A01-SH-90-9013-15681-15692		A01-SH-2000-15681-15692		
COMMUNITY DEVELOPMENT BLOCK GRANT		SERVICES & SUPPLIES		
INCREASE REVENUE	463,000	INCREASE APPROPRIATION	3,684,000	
	133,555		2,22 1,223	
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED		
A01-SH-86-8400-15681-15692		A01-SH-6030-15681-15692		
PAYMENT FROM FOUNDATION		CAPITAL ASSETS - EQUIPMENT		
INCREASE REVENUE	10,000	INCREASE APPROPRIATION	2,053,000	
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED		SHERIFF - DETECTIVE SERVICES		
A01-SH-6800-15681-15692		A01-SH-1000-15681-15683		
INTRAFUND TRANSFERS		SALARIES & EMPLOYEE BENEFITS		
DECREASE APPROPRIATION	363,000	INCREASE APPROPRIATION	3,200,000	
CHERIEF DATROL CRECIALIZED AND LINALLOCATED		CHEDITE DETECTIVE CEDITION		
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED		SHERIFF - DETECTIVE SERVICES		
A01-SH-92-9317-15681-15692		A01-SH-2000-15681-15683		
CONTRACT CITIES SERVICES	240.000	SERVICES & SUPPLIES	267.000	
INCREASE REVENUE	318,000	INCREASE APPROPRIATION	367,000	
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED		SHERIFF - DETECTIVE SERVICES		
A01-SH-90-9095-15681-15692		A01-SH-6030-15681-15683		
HOMELAND SECURITY GRANT PROGRAM (HSGP) - URBAN	AREA SEC INIT	CAPITAL ASSETS - EQUIPMENT		
INCREASE REVENUE	5,022,000	INCREASE APPROPRIATION	1,129,000	
	-,,000		_,5,000	

BA#156

2/12/24 - 1 of 3 -

FY 2023-24 4 - VOTES

	4 - 1	VOTES	
SOURCES		USES	
SHERIFF - DETECTIVE SERVICES		SHERIFF - CUSTODY	
A01-SH-88-8867-15681-15683		A01-SH-2000-15681-15685	
STATE GRANT - ORGANIZED RETAIL THEFT PREVENTION		SERVICES & SUPPLIES	
INCREASE REVENUE	4,560,000	INCREASE APPROPRIATION	1,353,000
SHERIFF - DETECTIVE SERVICES		SHERIFF - CUSTODY	
A01-SH-84-8431-15681-15683		A01-SH-6030-15681-15685	
FORFEITURES & PENALTIES		CAPITAL ASSETS - EQUIPMENT	
INCREASE REVENUE	136,000	INCREASE APPROPRIATION	1,750,000
SHERIFF - CUSTODY		SHERIFF - COURT SERVICES	
A01-SH-88-8944-15681-15685		A01-SH-1000-15681-15686	
2011 REALIGNMENT-AB109		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	2,512,000	INCREASE APPROPRIATION	5,888,000
SHERIFF - CUSTODY		SHERIFF - GENERAL SUPPORT SERVICES	
A01-SH-6800-15681-15685		A01-SH-2000-15681-15687	
INTRAFUND TRANSFERS		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	591,000	INCREASE APPROPRIATION	1,925,000
DECREASE AFFROFRIATION	331,000	INCREASE AFFROFRIATION	1,323,000
SHERIFF - COURT SERVICES		SHERIFF - GENERAL SUPPORT SERVICES	
A01-SH-88-8944-15681-15686		A01-SH-92-9443-15681-15687	
2011 REALIGNMENT-AB109		LAW ENFORCEMENT TRAINING	
INCREASE REVENUE	5,341,000	DECREASE REVENUE	511,000
SHERIFF - COURT SERVICES			
A01-SH-92-9301-15681-15686			
LAW ENFORCEMENT SERVICES			
INCREASE REVENUE	12,000		
WORLAGE REVERSE	12,000		
SHERIFF - COURT SERVICES			
A01-SH-92-9318-15681-15686			
COURTROOM SECURITY (TRIAL COURT FUNDING)			
INCREASE REVENUE	535,000		
SHERIFF - GENERAL SUPPORT SERVICES			
A01-SH-88-8944-15681-15687			
2011 REALIGNMENT-AB109	4 004		
INCREASE REVENUE	1,921,000		

BA#156

2/12/24 - 2 of 3 -

FY 2023-24 4 - VOTES

SOURCES USES

SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-1000-15681-15687
SALARIES & EMPLOYEE BENEFITS
DECREASE APPROPRIATION

515,000

SOURCES TOTAL \$ 26,622,000 USES TOTAL \$ 26,622,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

#30 FEB 27 2024

JEFF LEVINSON

INTERIM EXECUTIVE OFFICER

PINK			00400 05 (U050) #6000		
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY		
			February 27, 2024		
		OF LOS ANGELES PRIATION ADJUSTMENT			
		IEF EXECUTIVE OFFICER			
AUDITOR-CONTROLLER:					
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.					
	FY 20	O AND REASONS THEREFORE 023-24 VOTES			
SOUF		USE	S		
BA DETAIL - SEE ATTACHMENT PAGES 1 -		BA DETAIL - SEE ATTACHMENT PAGES 1 - 2			
SOURCES TOTAL	\$ 85,269,000	USES TOTAL	\$ 85,269,000		
Reflects realignment of appropriation	n and revenue to reflect current opera	ational needs.			
40007					
ADOPT	ED				
BOARD OF SUPER COUNTY OF LOS A		Raná F	Phillips Digitally signed by René Phillips Date: 2024.02.11 19:14:01 -08'00'		
#30 FEB 27	2024		PHILLIPS, MANAGER, CEO		
BOARD OF SUPERVISOR'S APPROVAL (AS JEFF LEVINS INTERIM EXECUTIVE	on on				
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED			
EXECUTIVE OFFICER FOR					
	RECOMMENDATION Digitally signed by Lan Sam	APPROVED AS REVISED	Digitally signed by Yolanda		
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024 02 12 18:08:21	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024.02.13 13:39:44		
B.A. NO. 157	DATE 2/12/24		_{DATE} 2/13/24		

FY 2023-24 3 - VOTES **SOURCES USES SHERIFF - PATROL CLEARING SHERIFF - PATROL CLEARING** A01-SH-5350-15681-15682 A01-SH-2000-15681-15682 S & S EXPENDITURE DISTRIBUTION **SERVICES & SUPPLIES DECREASE APPROPRIATION** 1,062,000 **INCREASE APPROPRIATION** 1,062,000 SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED **SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED** A01-SH-1000-15681-15692 A01-SH-2000-15681-15692 **SALARIES & EMPLOYEE BENEFITS SERVICES & SUPPLIES DECREASE APPROPRIATION** 36,355,000 **INCREASE APPROPRIATION** 12,000 SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-5500-15681-15692 A01-SH-88-8890-15681-15692 STATE AID-PUBLIC SAFETY SVS OTHER CHARGES **DECREASE APPROPRIATION** 1,000,000 **DECREASE REVENUE** 16,005,000 **SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED** SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-96-9918-15681-15692 A01-SH-92-9317-15681-15692 OPERATING TRANSFERS IN - MEASURE H **CONTRACT CITIES SERVICES INCREASE REVENUE** 1,062,000 **DECREASE REVENUE** 21,957,000 **SHERIFF - PATROL - UNINCORPORATED AREAS SHERIFF - PATROL - UNINCORPORATED AREAS** A01-SH-88-8890-15681-15690 A01-SH-1000-15681-15690 STATE AID-PUBLIC SAFETY SVS **SALARIES & EMPLOYEE BENEFITS INCREASE REVENUE** 16,005,000 **INCREASE APPROPRIATION** 14,890,000 SHERIFF - PATROL - CONTRACT CITIES SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-92-9317-15681-15691 A01-SH-2000-15681-15690 CONTRACT CITIES SERVICES **SERVICES & SUPPLIES INCREASE REVENUE** 21,957,000 **INCREASE APPROPRIATION** 558,000 **SHERIFF - PATROL - CONTRACT CITIES SHERIFF - DETECTIVE SERVICES** A01-SH-1000-15681-15683 A01-SH-1000-15681-15691 **SALARIES & EMPLOYEE BENEFITS SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION** 405,000 **INCREASE APPROPRIATION** 21,465,000 **SHERIFF - GENERAL SUPPORT SERVICES SHERIFF - PATROL - CONTRACT CITIES** A01-SH-5500-15681-15687 A01-SH-2000-15681-15691

OTHER CHARGES

DECREASE APPROPRIATION

6,361,000

SERVICES & SUPPLIES

INCREASE APPROPRIATION

492,000

		023-24 /OTES	
SOURCES	3-1	USES	
SOURCES		0323	
SHERIFF - COUNTY SERVICES		SHERIFF - DETECTIVE SERVICES	
A01-SH-2000-15681-15689		A01-SH-2000-15681-15683	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	1,062,000	INCREASE APPROPRIATION	405,000
		SHERIFF - GENERAL SUPPORT SERVICES	
		A01-SH-6030-15681-15687	
		CAPITAL ASSETS - EQUIPMENT	
		INCREASE APPROPRIATION	2,568,000
		SHERIFF - GENERAL SUPPORT SERVICES	
		A01-SH-2000-15681-15687	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	3,793,000
		SHERIFF - COUNTY SERVICES	
		A01-SH-96-9918-15681-15689	
		OPERATING TRANSFERS IN - MEASURE H	
		DECREASE REVENUE	1,062,000
		HOMELESS AND HOUSING PROGRAM	
		A01-CB-5500-26685	
		OTHER CHARGES	
		INCREASE APPROPRIATION	1,000,000
SOURCES TOTAL	\$ 85,269,000	USES TOTAL	\$ 85,269,000

- 2 of 2 -

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

#30 FEB 27 2024

JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

BA#157

2/12/24

PINK			
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
DA FORIVI 10142022			
	COLINT	Y OF LOS ANGELES	February 27, 2024
DECLIEST FO		PRIATION ADJUSTMENT	
	RTMENT OF C	HIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED N	ECESSARV RV	THIS DEPARTMENT DI FASE CONFIRM THE ACCOUNTING	S ENTRIES AND AVAILABLE
		IVE OFFICER FOR HER RECOMMENDATION OR ACTION.	D LIVINIES AND AVAILABLE
ADHISTMI	ENT DECLIECTI	ED AND DEACONS THEREFORE	
ADJUSTIMI		ED AND REASONS THEREFORE 2023-24	
		VOTES	
SOURCES		USES	
JOUNCES			
BOARD OF SUPERVISORS		SHERIFF - PATROL CLEARING	
A01-BS-2000-10010		A01-SH-1000-15681-15682	
SERVICES & SUPPLIES	005 000	SALARIES & EMPLOYEE BENEFITS	005.000
DECREASE APPROPRIATION	995,000	INCREASE APPROPRIATION	995,000
SHERIFF - PATROL CLEARING		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED	
A01-SH-1357-15681-15682		A01-SH-1000-15681-15692	
S & EB EXPENDITURE DISTRIBUTION		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	995,000	INCREASE APPROPRIATION	995,000
SOURCES TOTAL \$ 1,	990,000	USES TOTAL	\$ 1,990,000
	330,000		7 1,550,000
JUSTIFICATION			
Reflects the transfer of appropriation from the Board of	Supervisors	First District contracted program services funds t	o the Sheriff's
Department to support the Crime Enforcement Teams of			
ADOPTED			
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES		D (D) '''	Neitelle eine der Deut Deillie
COUNTY OF LOS ANGELES		René Phillips	Date: 2024.02.11 19:14:38 -08'00'
#30 FEB 27 2024		AUTHORIZED SIGNATURE RENE PHILLIPS, M	1ANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)		
$ \mathcal{M}() $.			
- Junion			
JEFF LEVINSON			
INTERIM EXECUTIVE OFFICER			
REFERRED TO THE CHIEF ACTION		✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR			
✓ RECOMMENDAT	ION	APPROVED AS REVISED	

BY Lan Sam Digitally signed by Lan Sam Date: 2024 02.12 18:03:27

DATE 2/12/24

CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER

B.A. NO. 158

Yolanda Reyes Reyes Date: 2024.02.13 13:41:19

BY

DATE 2/13/24

PINK			DOADD OF CUDED/IICODG			
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY			
			February 27, 2024			
		OF LOS ANGELES				
	REQUEST FOR APPROPRIATION ADJUSTMENT					
AUDITOR CONTROLLER	DEPARTMENT OF CH	IIEF EXECUTIVE OFFICER				
AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJ	USTMENT IS DEEMED NECESSARY BY TH	HIS DEPARTMENT. PLEASE CONFIRM THE AC	COUNTING ENTRIES AND AVAILABLE			
BALANCES A	AND FORWARD TO THE CHIEF EXECUTIV	VE OFFICER FOR HER RECOMMENDATION OF	R ACTION.			
		D AND REASONS THEREFORE				
		023-24 VOTES				
SOUR		USES				
3001	ICLS					
BOARD OF SUPERVISORS A01-BS-2000-10010		SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682				
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS				
DECREASE APPROPRIATION	186,000	INCREASE APPROPRIATION	186,000			
SHERIFF - PATROL CLEARING		SHERIFF - PATROL - SPECIALIZED AND UNA	LLOCATED			
A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION		A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS				
DECREASE APPROPRIATION	186,000	INCREASE APPROPRIATION	186,000			
SOURCES TOTAL	\$ 372,000	USES TOTAL	\$ 372,000			
JUSTIFICATION Reflects the transfer of appropriation	on from the Board of Supervisors F	irst District contracted program service	s funds to the Shariff's			
Department to support the Industr		inst bistrict contracted program service	s runus to the sherin s			
ADOPTI	- D					
BOARD OF SUPERVIS COUNTY OF LOS AND		René Ph	Digitally signed by René Phillips Date: 2024.02.11 19:15:07 -08'00'			
#30 FEB 27 2	2024		PHILLIPS, MANAGER, CEO			
BOARD OF SUPERVISOR'S APPROVAL (A		ACTIONIZED SIGNATURE RENET	THEER 3, WANAGEN, CEO			
100.						
June	m					
JEFF L'EVINSON INTERIM EXECUTIVE O						
DEFENDED TO THE CHIEF	T ACTION	A PRODUCED AS REQUESTED				
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION	APPROVED AS REQUESTED				
	✓ RECOMMENDATION	APPROVED AS REVISED				
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 18:02:49 -08'00'	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Date: 2024.02.13 13:44:13 -08'00'			
AGDITOR-CONTROLLER		SHIEF EXECUTIVE OFFICER				
B.A. NO. 159	DATE 2/12/24		DATE 2/13/24			

PINK			DOADD OF CURED///CODG
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			February 27, 2024
		Y OF LOS ANGELES	
		PRIATION ADJUSTMENT	
AUDITOR-CONTROLLER:	DEPARTMENT OF C	HIEF EXECUTIVE OFFICER	
THE FOLLOWING APPROPRIATION ADJU		DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING FFICER FOR HER RECOMMENDATION OR ACTION.	ENTRIES AND AVAILABLE BALANCES
	FY	ED AND REASONS THEREFORE 2023-24 • VOTES	
so	URCES	USES	
	0.1023		
BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES		SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	2,040,000	INCREASE APPROPRIATION	2,040,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	2,040,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCA A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	2,040,000
SOURCES TOTAL	\$ 4,080,000	USES TOTAL	\$ 4,080,000
JUSTIFICATION			
continue supporting the Crime Sup ADOPT BOARD OF SUPERVI	pression Teams in the Fourth District. Bors	th District contracted program services funds	
COUNTY OF LOS AND	GELES	René Phi	Digitally signed by René Phillips Date: 2024.02.11 19:15:27 -08'00'
#30 FEB 27 2	024	AUTHORIZED SIGNATURE RENE PHIL	LIPS, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (A JEFF LEVINSON INTERIM EXECUTIVE C	N		
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 18:02:00		Yolanda Reyes Reyes Date: 2024.02.13 13:45:38
B.A. NO. 160	DATE 2/12/24		DATE 2/13/24

PINK			DOADD OF CUREDWICODS		
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY		
	COUNTY	A OE LOC ANGELEC	February 27, 2024		
		PRIATION ADJUSTMENT			
		HIEF EXECUTIVE OFFICER			
AUDITOR-CONTROLLER:					
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.					
	FY 2	D AND REASONS THEREFORE 2023-24 VOTES			
SOUI		USES			
BOARD OF SUPERVISORS A01-BS-2000-10010		SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682			
SERVICES & SUPPLIES		SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	774,000	INCREASE APPROPRIATION	774,000		
SHERIFF - PATROL CLEARING		SHERIFF - PATROL - UNINCORPORATED AREAS			
A01-SH-1357-15681-15682		A01-SH-1000-15681-15690			
S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	774,000	SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	774,000		
SOURCES TOTAL	\$ 1,548,000	USES TOTAL	\$ 1,548,000		
JUSTIFICATION Perfects the transfer of appropriation	a from the Board of Supervisors Fifth	District contracted program services funds to	the Sheriff's Department to		
	ices Team program and provide law 6	enforcement services in the Altadena area.	o the Sherin's Department to		
BOARD OF SUPERVISOI COUNTY OF LOS ANGEL	RS	René Ph	illips Digitally signed by René Phillips Date: 2024.02.11 19:15:46 -08'00'		
#30 FEB 27 202	24		LLIPS, MANAGER, CEO		
BOARD OF SUPERVISOR'S APPROVAL (AS JEFF LEVINSON INTERIM EXECUTIVE OFFI	\sim				
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED			
EXECUTIVE OFFICER FOR	▼ RECOMMENDATION	APPROVED AS REVISED			
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 18:10:23	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reves Date: 2024 02:13 13:46:37		
B.A. NO. 161	DATE 2/12/24	<u>.</u>	DATE 2/13/24		

PINK			DOADD OF CLIDEDVISODS		
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY		
	COUNT	V OF LOCANICELES	February 27, 2024		
		Y OF LOS ANGELES PRIATION ADJUSTMENT			
		HIEF EXECUTIVE OFFICER			
AUDITOR-CONTROLLER:					
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.					
	FY	ED AND REASONS THEREFORE 2023-24 VOTES			
so	URCES	USES			
GENERAL FUND		TREASURER AND TAX COLLECTOR			
A01-3099 COMMITTED FOR AC/TTC ETAX SYSTE	-M	A01-TT-2000-10950 SERVICES & SUPPLIES			
DECREASE OBLIGATED FUND BA		INCREASE APPROPRIATION	869,000		
SOURCES TOTAL	\$ 869,000	USES TOTAL	\$ 869,000		
JUSTIFICATION Reflects the transfer of \$869,000 fr	om the Committed for AC/TTC eTax Sv	ystem obligated fund balance to the Treasu	irer and Tax Collector hudget to		
reimburse expenses incurred for re	quest for proposal consulting and Cou	, e	ner and rax concetor badget to		
ADOP	PTED				
BOARD OF SUI					
COUNTY OF LC	OS ANGELES	Anthony	Baker Digitally signed by Anthony Baker Date: 2024.02.12 13:20:56 -08'00'		
#30 FEB	27 2024	AUTHORIZED SIGNATURE ANTHO	DNY BAKER, MANAGER, CEO		
BOARD OF SUPERVISOR'S APPROVAL (A	S REQUESTED/REVISED)				
A Lei	in				
JEFF LEV	INSON				
INTERIM EXECU	TIVE OFFICER				
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED			
EXECUTIVE OFFICER FOR	✓ RECOMMENDATION	APPROVED AS REVISED			
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 18:11:00	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Digitally signed by Yolanda Reyes Digitally signed by Yolanda Reyes - Reyes - 0800'		
B.A. NO. 162	DATE 2/12/24		DATE 2/13/24		

PINK			BOARD OF SUPERVISORS		
BA FORM 10142022			OFFICIAL COPY		
		OF LOS ANGELES	February 27, 2024		
	REQUEST FOR APPRO	PRIATION ADJUSTMENT			
AUDITOR-CONTROLLER:	DEPARTMENT OF CH	HIEF EXECUTIVE OFFICER			
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.					
	FY 2	D AND REASONS THEREFORE 2023-24 VOTES			
SOURC	CES	USES	S		
GENERAL FUND A01-3041 COMMITTED FOR TTC CLIENT ASSET & M DECREASE OBLIGATED FUND BALAN		TREASURER AND TAX COLLECTOR A01-TT-5500-10950 OTHER CHARGES INCREASE APPROPRIATION	500,000		
SOURCES TOTAL	\$ 500,000	USES TOTAL	\$ 500,000		
JUSTIFICATION					
Reflects the transfer of \$500,000 to th	e, and maintenance of the Fiduciary	budget from the Committed for TTC Clier Electronic Information System (FIDELIS)			
BOARD OF SUPER\ COUNTY OF LOS AN		Anthony	/ Baker Digitally signed by Anthony Baker Date: 2024.02.12 13:21:10 -08'00'		
#30 FEB 27		AUTHORIZED SIGNATURE ANTH	HONY BAKER, MANAGER, CEO		
BOARD OF SUPERVISOR'S APPROVAL (AS R JEFF LEVINSO INTERIM EXECUTIVE	ON .				
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED			
EXECUTIVE OFFICER FOR	▼ RECOMMENDATION	APPROVED AS REVISED	Photolik element ha Valou e		
AUDITOR-CONTROLLER	BY Lan Sam Date: 2024.02.12 18:11:37 Date: 2024.02.12 18:11:37	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024.02.13 13-48-55		
B.A. NO. 163	DATE 2/12/24		DATE 2/13/24		

PINK						
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY			
			February 27, 2024			
		OF LOS ANGELES PRIATION ADJUSTMENT				
		IEF EXECUTIVE OFFICER				
AUDITOR-CONTROLLER:						
	THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.					
	FY 20	O AND REASONS THEREFORE 023-24 VOTES				
SOUR		US	FS			
BA DETAIL - SEE ATTACHMENT PAGE 1		BA DETAIL - SEE ATTACHMENT PAGE 1				
SOURCES TOTAL	\$ 1,000,000	USES TOTAL	\$ 1,000,000			
JUSTIFICATION			_			
	l.	t unit to various departments to fund t	he cost of County's Information and			
BOARD OF SUPERVISO COUNTY OF LOS ANGE		Michael .	J. Martinez Date: 2024.02.10 15:16:19 -08'00'			
#30 FEB 27 20		AUTHORIZED SIGNATURE MIC	CHAEL MARTINEZ, ACTING MANAGER, CEO			
JEFF LEVINSON INTERIM EXECUTIVE OF	~					
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED				
EXECUTIVE OFFICER FOR	▼ RECOMMENDATION	APPROVED AS REVISED				
AUDITOR-CONTROLLER	BY Lan Sam Date: 2024.02.12 18:12:11	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024.02.13 13:50:24			
B.A. NO. 164	DATE 2/12/24		DATE 2/13/24			

		023-24	
	3 - '	VOTES	
SOURCES		USES	
PFU-VARIOUS		CHILDREN AND FAMILY SERVICES - ADMINISTRATION	
A01-CB-2000-13749-13760		A01-CH-2000-26200	
SERVICES & SUPPLIES	4 000 000	SERVICES & SUPPLIES	
DECREASE APPROPRIATION	1,000,000	INCREASE APPROPRIATION	32,000
		HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	
		A01-HS-2000-20000	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	32,000
		MENTAL HEALTH	
		A01-MH-2000-20500	
		SERVICES & SUPPLIES	22.000
		INCREASE APPROPRIATION	32,000
		NONDEPARTMENTAL SPECIAL ACCOUNTS	
		A01-CB-2000-13690	
		SERVICES & SUPPLIES	26.000
		INCREASE APPROPRIATION	26,000
ADOPTED		PUBLIC SOCIAL SERVICES - ADMINISTRATION	
ADOFILD		A01-SS-2000-25900	
BOARD OF SUPERVISORS		SERVICES & SUPPLIES INCREASE APPROPRIATION	690,000
COUNTY OF LOS ANGELES		INCREASE AFFROFRIATION	030,000
"00 FED 07 0004		AGING AND DISABILITIES - ADMINISTRATION	
#30 FEB 27 2024		A01-AG-2000-27810	
		SERVICES & SUPPLIES	150.000
Mainem		INCREASE APPROPRIATION	156,000
JEFF LEVINSON		PUBLIC HEALTH	
INTERIM EXECUTIVE OFFICER		A01-PH-2000-24500	
INTERIIVI EAEGUTIVE OFFICER		SERVICES & SUPPLIES	

SOURCES TOTAL

\$ 1,000,000

INCREASE APPROPRIATION

USES TOTAL

32,000

\$ 1,000,000

PINK			DOADD OF SUPERVISORS
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			February 27, 2024
		OF LOS ANGELES DELATION ADJUSTMENT	
		PRIATION ADJUSTMENT IEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	DEPARTMENT OF CH	IEF EXECUTIVE OFFICER	
		PARTMENT. PLEASE CONFIRM THE ACCOUNTICER FOR HER RECOMMENDATION OR ACTION	
	FY 20	O AND REASONS THEREFORE 023-24 /OTES	
cour			r
BA DETAIL - SEE ATTACHMENT PAGES 1 -		USE BA DETAIL - SEE ATTACHMENT PAGES 1 - 2	5
SOURCES TOTAL	\$ 67,451,000	USES TOTAL	\$ 67,451,000
Coronavirus Local Fiscal Recovery Fur Consistency Funds revenue to suppor ADOPTE	nds (CLFRF). These adjustments reflect rt recommended changes to the spend	lans for the County's \$1.95 billion alloca at the recognition of ARP CLFRF and ARP ding plan provided to the Board on Nove	Local Assistance and Tribal
BOARD OF SUPERVISOR: COUNTY OF LOS ANGELE		Mathe	Digitally signed by Matthew McGloin Deta: 2004 03 13 00:18:46 08:00!
#30 FEB 27 2024			Date: 2024.02.12 09:18:46 -08'00' THEW MCGLOIN, SENIOR ASSISTANT CEO
BOARD OF SUPERVISOR'S APPROVAL (AS JEFF LEVINSON INTERIM EXECUTIVE OFFICE	$\hat{}$		
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR			
	RECOMMENDATION Digitally signed by Lan Sam	APPROVED AS REVISED	Digitally signed by Yolanda
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 18:13:28	CHIEF EXECUTIVE OFFICER	Yolanda Reyes Reyes Date: 2024.02.13 13:52:44
B.A. NO. 165	DATE 2/12/24		DATE 2/13/24

MID-YEAR BUDGET ADJUSTMENT

FΥ	2023-24
4	- VOTES

SOURCES USES CONSUMER AND BUSINESS AFFAIRS CONSUMER AND BUSINESS AFFAIRS A01-CA-90-90WK-19100 A01-CA-2000-19100 ARP - PROGRAMS **SERVICES & SUPPLIES INCREASE REVENUE** 29,750,000 **INCREASE APPROPRIATION** 32,410,000 **CONSUMER AND BUSINESS AFFAIRS** A01-CA-1000-19100 **SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION** 340,000 **ECONOMIC AND BUSINESS DEVELOPMENT ECONOMIC AND BUSINESS DEVELOPMENT** A01-EW-90-90WK-27920-27921 A01-EW-2000-27920-27921 ARP - PROGRAMS **SERVICES & SUPPLIES INCREASE REVENUE** 14,063,000 **INCREASE APPROPRIATION** 14,063,000 **ECONOMIC OPPORTUNITY - ADMINISTRATION ECONOMIC OPPORTUNITY - ADMINISTRATION** A01-EW-90-90WK-27910 A01-EW-2000-27910 ARP - PROGRAMS **SERVICES & SUPPLIES INCREASE REVENUE** 240,000 **INCREASE APPROPRIATION** 750,000 **ECONOMIC OPPORTUNITY - ADMINISTRATION** A01-EW-90-90WY-27910 ARP-LOCAL ASSISTANCE AND TRIBAL CONSISTENCY FUND (LATCF) **INCREASE REVENUE** 423,000 **HEALTH SERVICES - COMMUNITY PROGRAMS** A01-HU-2000-22200 **SERVICES & SUPPLIES** INCREASE APPROPRIATION 11,000,000 **ARTS AND CULTURE - ARTS PROGRAMS ARTS AND CULTURE - ARTS PROGRAMS** A01-RT-90-90WK-28500-28520 A01-RT-5500-28500-28520 ARP - PROGRAMS OTHER CHARGES **INCREASE REVENUE INCREASE APPROPRIATION** 3,800,000 3,800,000 LA COUNTY LIBRARY LA COUNTY LIBRARY B06-PL-2000-41200 B06-PL-90-90WY-41200 **SERVICES & SUPPLIES** ARP-LOCAL ASSISTANCE AND TRIBAL CONSISTENCY FUND (LATCF) **INCREASE REVENUE** 2,900,000 **INCREASE APPROPRIATION** 2,900,000

BA#165

2/12/24 - 1 of 2 -

FY 2023-24 4 - VOTES

SOURCES USES

PUBLIC HEALTH PUBLIC HEALTH

 A01-PH-90-90WK-24500
 A01-PH-2000-24500

 ARP - PROGRAMS
 SERVICES & SUPPLIES

INCREASE REVENUE 1,430,000 INCREASE APPROPRIATION 1,430,000

BOARD OF SUPERVISORS BOARD OF SUPERVISORS

 A01-BS-90-90WK-10010
 A01-BS-2000-10010

 ARP - PROGRAMS
 SERVICES & SUPPLIES

INCREASE REVENUE 700,000 INCREASE APPROPRIATION 700,000

PUBLIC SOCIAL SERVICES - ADMINISTRATION PUBLIC SOCIAL SERVICES - ADMINISTRATION

 A01-SS-90-90WK-25900
 A01-SS-2000-25900

 ARP - PROGRAMS
 SERVICES & SUPPLIES

INCREASE REVENUE 58,000 INCREASE APPROPRIATION 58,000

AFFORDABLE HOUSING

A01-AM-5500-10160 OTHER CHARGES

DECREASE APPROPRIATION 930,000

PSS-INDIGENT AID

A01-SS-90-90WQ-26300-26460 ARP - GENERAL GOVERNMENT SERVICES

INCREASE REVENUE 13,157,000

SOURCES TOTAL \$ 67,451,000 USES TOTAL \$ 67,451,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

#30 FEB 27 2024

BA#165 JEFF LEVINSON

INTERIM EXECUTIVE OFFICER

2/12/24 - 2 of 2 -

PINK			
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			February 27, 2024
		OF LOS ANGELES	
		PRIATION ADJUSTMENT HEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	DEFARTMENT OF CI	THE EXECUTIVE OFFICER	
		EPARTMENT. PLEASE CONFIRM THE ACCO FICER FOR HER RECOMMENDATION OR A	UNTING ENTRIES AND AVAILABLE BALANCES CTION.
	FY 2	D AND REASONS THEREFORE 1023-24 VOTES	
SOUR			JSES
BA DETAIL - SEE ATTACHMENT PAGES 1 -		BA DETAIL - SEE ATTACHMENT PAGES 1	
SOURCES TOTAL	\$ 35,918,000	USES TOTAL	\$ 35,918,000
	<u> </u>		<u> </u>
JUSTIFICATION Reflects adjustments to appropriation	and revenue to verious department	es from the Werkers! Componentian b	udget unit for Werkere! Compensation
risk financing transfers of claims, com ADOPTEI	monly known as loss portfolio transf		udget unit for Workers' Compensation
BOARD OF SUPERVISOR COUNTY OF LOS ANGELI		Yolan	da Reyes Digitally signed by Yolanda Reyes Date: 2024.02.10 10:15:09 -08'00'
#30 FEB 27 202		AUTHORIZED SIGNATURE Y	OLANDA REYES, MANAGER, CEO
JEFF LEVINSON INTERIM EXECUTIVE OFFIC	\wedge		
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR			
	RECOMMENDATION Digitally signed by Lan Sam	APPROVED AS REVISED	Dioitally signed by Ren4 Philling
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 18:14:17	CHIEF EXECUTIVE OFFICER	René Phillips Digitally signed by René Phillips Date: 2024.02.13 07.45.23
B.A. NO. 166	DATE 2/12/24		DATE 2/13/24

MID-YEAR BUDGET ADJUSTMENT

FY	2023-24
4	- VOTES

SOURCES USES

ANIMAL CARE AND CONTROL

A01-AN-1000-18950

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 2,000

ASSESSOR

A01-AS-1000-10200

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 37,000

AUDITOR-CONTROLLER

A01-AU-1000-10700

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 4,000

BEACHES AND HARBORS

A01-BH-1000-27500

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 59,000

CHIEF EXECUTIVE OFFICER

A01-AO-1000-10100

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 78,000

CHILD SUPPORT SERVICES

A01-CD-1000-14280

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 275,000

CHILDREN AND FAMILY SERVICES - ADMINISTRATION

A01-CH-1000-26200

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 546,000

COUNTY COUNSEL

A01-CC-1000-11050

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 142,000

BA#166

2/12/24 - 1 of 7 -

FY 2023-24 4 - VOTES

SOURCES		USES	
30011013		6525	
		DISTRICT ATTORNEY	
		A01-DA-1000-14030	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	121,000
			,
		FIRE DEPT - LIFEGUARDS	
		A01-FR-6100-10060	
		OTHER FINANCING USES	
		INCREASE APPROPRIATION	6,098,000
FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT		FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT	
DA1-FR-96-9911-40100-40055		DA1-FR-1000-40100-40055	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	270,000	INCREASE APPROPRIATION	270,000
FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT		FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT	
DA1-FR-96-9911-40100-40111		DA1-FR-1000-40100-40111	
OPERATING TRANSFERS IN INCREASE REVENUE	116 000	SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	116 000
INCREASE REVENUE	116,000	INCREASE APPROPRIATION	116,000
FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT		FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT	
DA1-FR-96-9911-40100-40129		DA1-FR-1000-40100-40129	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	113,000	INCREASE APPROPRIATION	113,000
FIRE DEPARTMENT - PREVENTION BUDGET UNIT		FIRE DEPARTMENT - PREVENTION BUDGET UNIT	
DA1-FR-96-9911-40100-40161		DA1-FR-1000-40100-40161	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	287,000	INCREASE APPROPRIATION	287,000
FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG		FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG	
DA1-FR-96-9911-40100-40177		DA1-FR-1000-40100-40177	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	111,000	INCREASE APPROPRIATION	111,000
	-		•
FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT		FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT	
DA1-FR-96-9911-40100-40191		DA1-FR-1000-40100-40191	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	291,000	INCREASE APPROPRIATION	291,000

BA#166

2/12/24 - 2 of 7 -

FY 2023-24 4 - VOTES

SOURCES USES

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-96-9911-40100-40215

OPERATING TRANSFERS IN

INCREASE REVENUE 4,843,000

FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT

DA1-FR-96-9911-40100-40526 OPERATING TRANSFERS IN

INCREASE REVENUE 67,000

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-1000-40100-40215 SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

4,843,000

67,000

FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT

DA1-FR-1000-40100-40526 SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

ENT SUB - HARBOR CARE SOUTH

A01-AC-6100-21200-21226 OTHER FINANCING USES

INCREASE APPROPRIATION 2,902,000

ENT SUB - LA GENERAL MEDICAL CENTER

A01-AC-6100-21200-21224 OTHER FINANCING USES

INCREASE APPROPRIATION 1,402,000

ENT SUB - OLIVE VIEW-UCLA MEDICAL CENTER

A01-AC-6100-21200-21232 OTHER FINANCING USES

INCREASE APPROPRIATION 109,000

ENT SUB - RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER

A01-AC-6100-21200-21230 OTHER FINANCING USES

INCREASE APPROPRIATION 289,000

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-1000-20100

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 25,000

HARBOR CARE SOUTH ENTERPRISE FUND HARBOR CARE SOUTH ENTERPRISE FUND

MN1-HH-96-9912-60020 MN1-HH-1000-60020

SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 2,902,000 INCREASE APPROPRIATION 2,902,000

BA#166

OPERATING SUBSIDY - GENERAL FUND

2/12/24 - 3 of 7 -

FY 2023-24 4 - VOTES

SOURCES USES

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-1000-20000

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 351,000

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND

LOS ANGELES GENERAL MEDICAL CENTER ENTERPRISE FUND

MN4-HG-96-9912-60010 MN4-HG-1000-60010

OPERATING SUBSIDY - GENERAL FUND SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 1,402,000 INCREASE APPROPRIATION 1,402,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND

MN3-HO-96-9912-60050 MN3-HO-1000-60050

OPERATING SUBSIDY - GENERAL FUND SALARIES & EMPLOYEE BENEFITS

INCREASE REVENUE 109,000 INCREASE APPROPRIATION 109,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND

MN7-HR-96-9912-60040

OPERATING SUBSIDY - GENERAL FUND

INCREASE REVENUE 289,000 INCREASE APPROPRIATION 289,000

INTERNAL SERVICES

A01-IS-1000-13100

MN7-HR-1000-60040

A01 13 1000 13100

SALARIES & EMPLOYEE BENEFITS

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 370,000

MENTAL HEALTH

A01-MH-1000-20500

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 7,000

PARKS AND RECREATION

A01-PK-1000-27640

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 84,000

PROBATION - SUPPORT SERVICES

A01-PB-1000-17000-17100

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 28,000

BA#166

2/12/24 - 4 of 7 -

N	MID-TEAR BODGET ADJOSTIMENT	
	FY 2023-24	
COLIDATE	4 - VOTES	
SOURCES	USES	
	PROBATION - JUVENILE INSTITUTIONS SERVICES	
	A01-PB-1000-17000-17250	
	SALARIES & EMPLOYEE BENEFITS	222.000
	INCREASE APPROPRIATION	223,000
	PROBATION - FIELD SERVICES	
	A01-PB-1000-17000-17300	
	SALARIES & EMPLOYEE BENEFITS	
	INCREASE APPROPRIATION	62,000
	MCKEASE ALT NOT MATION	02,000
	PROBATION - SPECIAL SERVICES	
	A01-PB-1000-17000-17350	
	SALARIES & EMPLOYEE BENEFITS	
	INCREASE APPROPRIATION	24,000
	DUDUC DEFENDED	
	PUBLIC DEFENDER	
	A01-PD-1000-15200	
	SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	41,000
	INCREASE AFFROPRIATION	41,000
	PUBLIC HEALTH	
	A01-PH-1000-24500	
	SALARIES & EMPLOYEE BENEFITS	
	INCREASE APPROPRIATION	318,000
	PUBLIC SOCIAL SERVICES - ADMINISTRATION	
	A01-SS-1000-25900	
	SALARIES & EMPLOYEE BENEFITS	4 225 222
	INCREASE APPROPRIATION	1,336,000
	PUBLIC WORKS	
	A01-PW-2000-47000	
	SERVICES & SUPPLIES	
	INCREASE APPROPRIATION	118,000
PUBLIC WORKS - INTERNAL SERVICE FUND	PUBLIC WORKS - INTERNAL SERVICE FUND	
B04-PW-92-R220-47000	B04-PW-1000-47000	
DUDUIC MODIC INTERNAL CERVICE FUND	CALADIES O FAADLOVEE DENIETTS	

118,000

SALARIES & EMPLOYEE BENEFITS

118,000

INCREASE APPROPRIATION

BA#166

INCREASE REVENUE

PUBLIC WORKS INTERNAL SERVICE FUND

2/12/24 - 5 of 7 -

MID-YEAR BUDGET ADJUSTMENT

FY	2023-24
4	- VOTES

4 - VOTES
SOURCES USES

SHERIFF - DETECTIVE SERVICES

A01-SH-1000-15681-15683

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 1,373,000

SHERIFF - ADMINISTRATION

A01-SH-1000-15681-15684

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 412,000

SHERIFF - CUSTODY

A01-SH-1000-15681-15685

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 4,192,000

SHERIFF - COURT SERVICES

A01-SH-1000-15681-15686

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 1,668,000

SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-1000-15681-15687

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 1,400,000

SHERIFF - COUNTY SERVICES

A01-SH-1000-15681-15689

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 833,000

SUPERIOR COURT - CENTRAL DISTRICT

A01-SC-1000-14800-14801

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 58,000

AGING AND DISABILITIES - ADMINISTRATION

A01-AG-1000-27810

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 11,000

BA#166

2/12/24 - 6 of 7 -

FY 2023-24 4 - VOTES

SOURCES USES

ECONOMIC OPPORTUNITY - ADMINISTRATION

A01-EW-1000-27910

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

2,000

WORKERS' COMPENSATION

A01-EB-1000-12765-13870 SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 25,000,000

SOURCES TOTAL \$ 35,918,000 USES TOTAL \$ 35,918,000

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

#30 FEB 27 2024

JEFF LEVINSON

INTERIM EXECUTIVE OFFICER

PINK			DOADD OF CLIDED//ICODC
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
		OF LOS ANGELES PRIATION ADJUSTMENT	February 27, 2024
AUDITOR CONTROLLER.	DEPARTMENT OF CH	IEF EXECUTIVE OFFICER	
AND	FORWARD TO THE CHIEF EXECUTIVE OFF ADJUSTMENT REQUESTED FY 20 3 - N	PARTMENT. PLEASE CONFIRM THE ACCOUNTIFICER FOR HER RECOMMENDATION OR ACTION OF AND REASONS THEREFORE 023-24 VOTES	N.
SOUR	CES	USES	
NONDEPARTMENTAL REVENUE-OTHER A01-CB-94-9713-10000-10001 FORFEITED HEALTHCARE SPENDING ACCINCREASE REVENUE	OUNT 7,504,000	GENERAL FUND A01-3019 ASSIGNED FOR RAINY DAY FUNDS INCREASE OBLIGATED FUND BALANCE	E 7,504,000
SOURCES TOTAL JUSTIFICATION	\$ 7,504,000	USES TOTAL	\$ 7,504,000
Reflects the transfer of \$7.504 million ADOPTE		count monies to the obligated fund balan	ce Assigned for Rainy Day Funds.
BOARD OF SUPERVISO COUNTY OF LOS ANGE	LES		Reyes Digitally signed by Yolanda Reyes Date: 2024.02.10 10:14:19 -08'00'
#30 FEB 27 202 BOARD OF SUPERVISOR'S APPROVAL (AS R JEFF LEVINSON INTERIM EXECUTIVE OFF	EQUESTED/REVISED)	ACTIONIZED SIGNATURE TODAY	NDA REYES, MANAGER, CEO
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	■ ACTION ✓ RECOMMENDATION	✓ APPROVED AS REQUESTED△ APPROVED AS REVISED	
AUDITOR-CONTROLLER	BY Lan Sam Digitally signed by Lan Sam Date: 2024.02.12 18:12:49 -08:00'	CHIEF EXECUTIVE OFFICER	René Phillips Digitally signed by René Phillips Data: 2024 02 13 07:45:02
B.A. NO. 167	DATE 2/12/24		DATE 2/13/24

REFERRED TO THE CHIEF
EXECUTIVE OFFICER

ACTION

APPROVED AS REQUESTED

APPROVED AS REVISED

APPROVED AS REVISED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Matthew J. Diaz Digitally signed by Matthew J.

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew J. Diaz Digitally signed by Matthew J. Diaz Date: 2024.02.13 10:54:08 -08'00'

2/13/24

DATE

RECOMMENDATION

2/12/24

Andrea Turner Digitally signed by Andrea Turner Date: 2024.02.12 09:17:16 - 08'00'

EXECUTIVE OFFICER FOR---

AUDITOR-CONTROLLER

B.A. NO. 170

CHIEF EXECUTIVE OFFICER

BY J. Diaz

DATE 2/13/24

10:57:07 -08'00'

Andrea

Turner

DATE 2/12/24

AUDITOR-CONTROLLER

B.A. NO. 171

FY 2023-24 4 - VOTES

SOURCES USES

ASSESSOR

SOUTH EL MONTE ASSESSOR OFFICE REFURBISHMENT

A01-CP-6014-65059-87587 CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 60,000

SHERIFF DEPARTMENT

BIOLOGICAL EVIDENCE STORAGE REFURBISHMENT PROJECT PROJECT AND FACILITY DEVELOPMENT

A01-CP-6014-65046-87984 A01-CF-6100-10190
CAPITAL ASSETS - B & I OTHER FINANCING USES

DECREASE APPROPRIATION 20,000 INCREASE APPROPRIATION 80,000

MARINA DEL REY ACO

MDR BOAT LAUNCH RESTROOM RENOVATION PROJECT

MA2-CP-6014-65051-89158 CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 4,000

MARINA DEL REY ACO

AUBREY AUSTIN PARK REHABILITATION MARINA REPLACEMENT A.C.O. FUND

MA2-CP-6014-65051-89222

MA2-BH-6100-65296

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

10 000

INCREASE APPROPRIATION

DECREASE APPROPRIATION 10,000 INCREASE APPROPRIATION 14,000

CIVIC ART SPECIAL FUND

B14-RT-96-9911-40050 OPERATING TRANSFERS IN

INCREASE REVENUE 94,000

CIVIC ART SPECIAL FUND CIVIC ART SPECIAL FUND

B14-RT-94-9731-40050 B14-RT-2000-40050 REIMBURSEMENT OF COUNTY EXPENDITURES SERVICES & SUPPLIES

INCREASE REVENUE 936,000 INCREASE APPROPRIATION 1,030,000

SOURCES TOTAL \$ 1,124,000 USES TOTAL \$ 1,124,000

ADOPTED

BA #171 2/12/2024 BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

#30 FEB 27 2024

JEFF LEVINSON INTERIM EXECUTIVE OFFICER - 1 of 1 -

PINK			
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			February 27, 2024
		OF LOS ANGELES	
		PRIATION ADJUSTMENT	
AUDITOR CONTROLLER.	DEPARTMENT OF CH	IEF EXECUTIVE OFFICER	
		HIS DEPARTMENT. PLEASE CONFIRM THE ACC /E OFFICER FOR HER RECOMMENDATION OR .	
	FY 2	O AND REASONS THEREFORE 023-24	
		VOTES	
BA DETAIL - SEE ATTACHMENT PAGES 1	RCES	BA DETAIL - SEE ATTACHMENT PAGES 1 - 3	
SOURCES TOTAL JUSTIFICATION	\$ 5,770,000	USES TOTAL	\$ 5,770,000
Reflects the transfer of funds betwee ADOPT		nd active projects.	
L BOARD OF SUPER COUNTY OF LOS A		Jame	Digitally signed by James Yun Date: 2024.02.07 15:06:15 -08'00'
#30 FEB 27	2024		S YUN, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS	S REQUESTED/REVISED) ON	ACTIONIZED SIGNATURE JAIVE	3 TON, MANAGEN, CEO
		ADDROUGD AS DESCRIPTION	
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR	ACTION RECOMMENDATION Andrea Andrea Turner Andrea Turner	APPROVED AS REQUESTED APPROVED AS REVISED	Matthew J.
AUDITOR-CONTROLLER	BY Turner Date: 2024.02.12 10:20:15 -08'00'	CHIEF EXECUTIVE OFFICER	BY Diaz
B.A. NO. 172	DATE 2/12/24		DATE 2/13/24

MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES

SOURCES USES

INTERNAL SERVICES DEPARTMENT

TWIN TOWERS CORRECTIONAL CENTRAL PLANT REPLACE HVAC & ROOF

A01-CP-6014-65049-87775 CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 4,347,000

BOARD OF SUPERVISORS EXECUTIVE OFFICE

HALL OF ADMINISTRATION HVAC & ELECTRICAL SYSTEM REPLACEMENT

A01-CP-6014-65060-87751 CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 1,056,000

SHERIFF DEPARTMENT

EAST LOS ANGELES STATION C.O.P.S. BUILDING

A01-CP-6014-65046-87652 CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 10,000

SHERIFF DEPARTMENT

CRESCENTA VALLEY STATION

A01-CP-6014-65046-87650

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 14,000

SHERIFF DEPARTMENT

NORWALK STATION

A01-CP-6014-65046-87675

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 152,000

SHERIFF DEPARTMENT

SAN DIMAS STATION ANNEX BUILDING REPAIRS

A01-CP-6014-65046-87784 CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 105,000

MUSEUM OF NATURAL HISTORY

GEORGE C PAGE MUSEUM MEP DM REPAIRS

A01-CP-6014-65041-87554 CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 16,000

PARKS AND RECREATION

ARBORETUM EAST PROPAGATION GREENHOUSE SYSTEM REPLACEMENTS

A01-CP-6014-65043-87760 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

552,000

PARKS AND RECREATION

PARKS EAST SERVICES AGENCY ROOF AND HVAC SYSTEM REPLACEMENT

A01-CP-6014-65043-87763 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

89,000

MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES

SOURCES USES

SHERIFF DEPARTMENT

AVALON STATION HVAC SYSTEM REPLACEMENT

A01-CP-6014-65046-87777 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 8,000

PUBLIC SOCIAL SERVICES

SOUTH CENTRAL AP DISTRICT OFFICE

A01-CP-6014-65073-87648 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 35,000

SHERIFF DEPARTMENT

PICO RIVERA STATION

A01-CP-6014-65046-87673 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 120,000

PROBATION

CAMP GLENN ROCKEY GENERATOR RM ELECTRICAL SYSTEM REPLACEMENT

A01-CP-6014-65042-87905 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 202,000

REGISTRAR RECORDER

HARRY HUFFORD RR/CC DM REPAIRS

A01-CP-6014-65072-87547 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 80,000

PROBATION

CAMP GLENN ROCKEY ADMIN BLDG ELECTRICAL SYSTEM REPLACEMENT

A01-CP-6014-65042-87906 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 230,000

PROBATION

CAMP PAIGE VARIOUS BUILDING SYSTEM REPLACEMENTS

A01-CP-6014-65042-87769 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 4,087,000

SHERIFF DEPARTMENT

WEST HOLLYWOOD STATION

A01-CP-6014-65046-87674 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 33,000

SHERIFF DEPARTMENT

SAN DIMAS STATION

A01-CP-6014-65046-87677

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 248,000

- 2 of 3 -

FY 2023-24 4 - VOTES

SOURCES USES

CHIEF EXECUTIVE OFFICE

MALIBU ADMIN CENTER AND LIBRARY DM IMPROVEMENTS

A01-CP-6014-65076-87754 CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

16,000

35,000

FACILITY REINVESTMENT CAPITAL PROGRAM
HALL OF RECORDS BASEMENT MEP DM REPLACEMENT

FACILITY REINVESTMENT CAPITAL PROGRAM

WEST COVINA REGIONAL LIBRARY DM REPAIRS

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

J26-CP-6014-65086-89225 CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

J26-CP-94-9276-65086-89203

35,000

FACILITY REINVESTMENT CAPITAL PROGRAM

HALL OF RECORDS BASEMENT MEP DM REPLACEMENT

J26-CP-94-9276-65086-89225

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

FACILITY REINVESTMENT CAPITAL PROGRAM
WEST COVINA REGIONAL LIBRARY DM REPAIRS

DECREASE REVENUE

J26-CP-6014-65086-89203 CAPITAL ASSETS - B & I

INCREASE REVENUE 35,000 INCREASE APPROPRIATION 35,000

SOURCES TOTAL \$ 5,770,000 USES TOTAL \$ 5,770,000

BA #172 2/12/2024

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

#30 FEB 27 2024

JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

PINK				
BA FORM 10142022				BOARD OF SUPERVISORS OFFICIAL COPY
DA FONW 10142022				February 27, 2024
	COUNTY C	F LOS ANGELES		
REQUEST FOR	R APPROP	RIATION ADJUSTN	ИENT	
DEPAR	RTMENT OF CHI	EF EXECUTIVE OFFICE		
AUDITOR-CONTROLLER: THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NEC BALANCES AND FORWARD TO THE CH				TRIES AND AVAILABLE
ADJUSTMEN	NT REQUESTED FY 20	AND REASONS THEREFORE 23-24		
	4 - V	OTES		
SOURCES			USES	
HARBOR MEDICAL CAMPUS CAPITAL IMPROVEMENT HARBOR-UCLA MEDICAL CENTER REPLACEMENT PROGRAM J25-CP-94-9276-65069-67965 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTINCREASE REVENUE 50,06	CTS 1 00,000	HARBOR MEDICAL CAMPU HARBOR-UCLA MEDICAL CE J25-CP-6014-65069-67965 CAPITAL ASSETS - B & I INCREASE APPROPRIATI	NTER REPLACEMENT PROGRA	50,000,000
JUSTIFICATION	000,000	USES TOTAL		\$ 50,000,000
Reflects an increase in appropriation offset by the Lease Reve expenditures. ADOPTED	enue Obligatio	n Notes Proceeds to fund	the anticipated Fiscal Yea	r 2023-24
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES			James Yun	Digitally signed by James Yun Date: 2024.02.07 15:06:38 -08'00'
#30 FEB 27 2024	,	AUTHORIZED SIGNATURE	JAMES YUN, MANA	GER, CEO
JEFF LEVINSON INTERIM EXECUTIVE OFFICER				
REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR		✓ APPROVED AS RE	EQUESTED	

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew J. Diaz Digitally signed by Matthew J. Diaz Date: 2024.02.13 11:01:25-08'00'

2/13/24

DATE

▼ RECOMMENDATION

DATE 2/12/24

AUDITOR-CONTROLLER

B.A. NO. 173

Andrea Turner Digitally signed by Andrea Turner Date: 2024.02.12 11:17:29 -08'00'

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew J. Diaz Digitally signed by Matthew J. Diaz Date: 2024.02.13 11:02:15 -08'00'

2/13/24

DATE

RECOMMENDATION

2/12/24

Andrea Turner Digitally signed by Andrea Turner Date: 2024.02.12 11:22:49 -08'00'

EXECUTIVE OFFICER FOR---

AUDITOR-CONTROLLER

B.A. NO.

174

PINK	
BA FORM 10142022	BOARD OF SUPERVISORS OFFICIAL COPY
	February 27, 2024
	Y OF LOS ANGELES
	OPRIATION ADJUSTMENT
DEPARTMENT OF C	HIEF EXECUTIVE OFFICER
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY	THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE IVE OFFICER FOR HER RECOMMENDATION OR ACTION.
FY	ED AND REASONS THEREFORE 2023-24 - VOTES
SOURCES BA DETAIL - SEE ATTACHMENT PAGES 1 - 2	BA DETAIL - SEE ATTACHMENT PAGES 1 - 2
SOURCES TOTAL \$ 379,477,000	USES TOTAL \$ 379,477,000
Reflects adjustments to increase the Regional Park and Open Space Distr both Proposition A and Measure A funds to the Committed for Program	
ADOPTED	
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES	James Yun Digitally signed by James Yun Date: 2024.02.07 15:07:17
#30 FEB 27 2024	AUTHORIZED SIGNATURE James Yun, Manager, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) JEFF LEVINSON INTERIM EXECUTIVE OFFICER	
REFERRED TO THE CHIEF ACTION	APPROVED AS REQUESTED
EXECUTIVE OFFICER FOR RECOMMENDATION	APPROVED AS REVISED Matthow I Digitally signed by
AUDITOR-CONTROLLER Andrea Turner Digitally signed by Andrea Turner Date: 2024 92:12 11:31:53 -08:00 BY	CHIEF EXECUTIVE OFFICER BY Matthew J. Diaz Date: 2024.02.13 11:03:28-08'00'
B.A. NO. 175 DATE 2/12/24	DATE 2/13/24

COUNTY OF LOS ANGELES

MID-YEAR BUDGET ADJUSTMENT

FY 2023-24

		023-24 VOTES	
COLLECTS	4 - 1	VOTES	
SOURCES		USES	
REGIONAL PK & OPEN SPACE DIST ASSMT REVENUE FUND		REGIONAL PK & OPEN SPACE DIST ASSMT REVENUE FUND	
HB1-OS-84-8051-40301		HB1-OS-6100-40301	
PENALTIES, INTEREST & COSTS-DELINQUENT TAXES SECURED		OTHER FINANCING USES	
INCREASE REVENUE	518,000	INCREASE APPROPRIATION	518,000
REGIONAL PK & OPEN SPACE DIST ADMINSTRATION FUND		REGIONAL PK & OPEN SPACE DIST ADMINSTRATION FUND	
HB2-OS-96-9911-40302		HB2-OS-2000-40302	
OPERATING TRANSFERS IN INCREASE REVENUE	26,000	SERVICES & SUPPLIES INCREASE APPROPRIATION	26,000
INCREASE REVENUE	20,000	INCREASE AFFROFRIATION	20,000
REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND		REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND	
HB3-OS-96-9911-40303		HB3-OS-5500-40303	
OPERATING TRANSFERS IN		OTHER CHARGES	
INCREASE REVENUE	78,000	INCREASE APPROPRIATION	78,000
REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND		REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND	
HB4-OS-96-9911-40304		HB4-OS-5500-40304	
OPERATING TRANSFERS IN		OTHER CHARGES	
INCREASE REVENUE	414,000	INCREASE APPROPRIATION	414,000
REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND		REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND	
HB3-OS-5500-40303		HB3-3017	
OTHER CHARGES		COMMITTED FOR PROGRAM EXPANSION	
	13,118,000	INCREASE OBLIGATED FUND BALANCE	13,118,000
DECIONAL DV A ODEN CDACE DIST ASSAUT CDANT FUND		DECIGNAL DIVISIONES DISTACED ACCUSE CRANT CHANT	
REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND HB4-OS-5500-40304		REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND HB4-3017	
OTHER CHARGES		COMMITTED FOR PROGRAM EXPANSION	
DECREASE APPROPRIATION	7,823,000	INCREASE OBLIGATED FUND BALANCE	7,823,000
	1,020,000		1,020,000
REGIONAL PK & OPEN SPACE DIST MEAS A ADMINISTRATION FU	IND	REGIONAL PK & OPEN SPACE DIST MEAS A ADMINISTRATIO	ON FUND
HG2-OS-2000-40352		HG2-3017	
SERVICES & SUPPLIES DECREASE APPROPRIATION	4,002,000	COMMITTED FOR PROGRAM EXPANSION INCREASE OBLIGATED FUND BALANCE	4 002 000
DECREASE APPROPRIATION	4,002,000	INCREASE OBLIGATED FOND BALANCE	4,002,000
REGIONAL PK & OPEN SPACE DIST MEAS A MAINT & SERVICING	FUND	REGIONAL PK & OPEN SPACE DIST MEAS A MAINT & SERVIO	CING FUND
HG3-OS-5500-40353		HG3-3017	
OTHER CHARGES		COMMITTED FOR PROGRAM EXPANSION	
DECREASE APPROPRIATION	63,299,000	INCREASE OBLIGATED FUND BALANCE	63,299,000
REGIONAL PK & OPEN SPACE DIST MEAS A ASSMT GRANT FUND		REGIONAL PK & OPEN SPACE DIST MEAS A ASSMT GRANT F	UND
HG4-OS-5500-40354		HG4-3017	
OTHER CHARGES		COMMITTED FOR PROGRAM EXPANSION	
DECREASE APPROPRIATION 2	84,400,000	INCREASE OBLIGATED FUND BALANCE	284,400,000

BA #175 2/12/2024

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

FY 2023-24 4 - VOTES

SOURCES USES

REGIONAL PK & OPEN SPACE DIST MEAS A BOS PROJECT FUND

HG5-OS-5500-40355 OTHER CHARGES

DECREASE APPROPRIATION

5,799,000

REGIONAL PK & OPEN SPACE DIST MEAS A BOS PROJECT FUND

HG5-3017

COMMITTED FOR PROGRAM EXPANSION

INCREASE OBLIGATED FUND BALANCE

5,799,000

SOURCES TOTAL

\$ 379,477,000

USES TOTAL

\$ 379,477,000

BA #175 2/12/2024

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

#30 FEB 27 2024

JEFF LEVINSON INTERIM EXECUTIVE OFFICER

PINK	
BA FORM 10142022	BOARD OF SUPERVISORS OFFICIAL COPY
	February 27, 2024
	TY OF LOS ANGELES
REQUEST FOR APPRO	OPRIATION ADJUSTMENT
DEPARTMENT OF C	CHIEF EXECUTIVE OFFICER
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY	THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE TIVE OFFICER FOR HER RECOMMENDATION OR ACTION.
FY	ED AND REASONS THEREFORE 2023-24
	- VOTES
SOURCES	USES
RENT EXPENSE A01-RE-2000-97000 SERVICES & SUPPLIES DECREASE APPROPRIATION 468,000	GENERAL FUND A01-303R NONSPENDABLE FOR DWO-LA COUNTY FACILITIES CAPITAL RESERVE INCREASE OBLIGATED FUND BALANCE 468,000
SOURCES TOTAL \$ 468,000	USES TOTAL \$ 468,000
JUSTIFICATION	
Reflects the transfer of \$468,000 from Rent Expense budget to Nonspen Reserve to fund the Fiscal Year 2023-24 Capital Reserve for Vermont Cor ADOPTED	dable for Deposit With Others (DWO)-LA County Facilities (LACF) Capital rridor County Administration Building project.
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES	Joyce Chang Chang Date: 2024.02.08 11:12:45
#30 FEB 27 2024	AUTHORIZED SIGNATURE Joyce Chang, Senior Manager, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED) JEFF LEVINSON INTERIM EXECUTIVE OFFICER	
REFERRED TO THE CHIEF ACTION	✓ APPROVED AS REQUESTED
EXECUTIVE OFFICER FOR	
RECOMMENDATION Andrea Turner Digitally signed by Andrea Turner Date: 2024.02.12 1251:30 08007	APPROVED AS REVISED Matthew I Diaz Digitally signed by Matthew J. Diaz
AUDITOR-CONTROLLER Aridrea Turner Date: 2024 02.12 12:51:30-08907	CHIEF EXECUTIVE OFFICER Matthew J. Diaz Dale: 2024 02:13 11:05:08-08907 BY Matthew J. Diaz Dale: 2024 02:13 11:05:08-08907
B.A. NO. 176 DATE 2/12/24	DATE 2/13/24

PINK			DOADD OF CUREDVICORS
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
	COUNTY	OF LOS ANGELES	February 27, 2024
		PRIATION ADJUSTMENT	
		HEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:	BELAKTIMENT OF CIT	ILLI LACOTTYL OTTICEN	
		HIS DEPARTMENT. PLEASE CONFIRM THE ACCO VE OFFICER FOR HER RECOMMENDATION OR A	
	FY 2	D AND REASONS THEREFORE 2023-24 VOTES	
SOU	RCES	USES	
COURTHOUSE CONSTRUCTION FUND B08-CF-96-9911-40010 OPERATING TRANSFERS IN		COURTHOUSE CONSTRUCTION FUND B08-CF-5500-40010	
INCREASE REVENUE	5,228,000	OTHER CHARGES INCREASE APPROPRIATION	5,228,000
SOURCES TOTAL JUSTIFICATION	\$ 5,228,000	USES TOTAL	\$ 5,228,000
	and revenue to the Courthouse Cons	struction Fund for debt service payments	that was approved in Fiscal Year
2023-24 Supplemental Changes. ADOPTE			
BOARD OF SUPERVIS COUNTY OF LOS ANG		Joyce	Chang Digitally signed by Joyce Chang Date: 2024.02.08 13:31:07
#30 FEB 27 20		AUTHORIZED SIGNATURE Joyce	Chang, Senior Manager, CEO
JEFF LEVINSON INTERIM EXECUTIVE OF	~		
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	▼ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	Andrea Turner Digitally signed by Andrea Turner BY	CHIEF EXECUTIVE OFFICER	Matthew J. Diaz Digitally signed by Matthew J. Diaz Date: 2004 02:13 11:06-40 option
B.A. NO. 177	DATE 2/12/24		DATE 2/13/24

PINK			20122 05 01250110020
BA FORM 10142022			BOARD OF SUPERVISORS OFFICIAL COPY
			February 27, 2024
		OF LOS ANGELES	
		PRIATION ADJUSTMENT	
AUDITOR-CONTROLLER:	DEPARTMENT OF CH	IEF EXECUTIVE OFFICER	
THE FOLLOWING APPROPRIATION AD		HIS DEPARTMENT. PLEASE CONFIRM THE ACC /E OFFICER FOR HER RECOMMENDATION OR	
	FY 2	O AND REASONS THEREFORE	
		VOTES	
SOUR	CES	USES	
RENT EXPENSE A01-RE-5995-97000 OC EXPENDITURE DISTRIBUTION	202.000.000	RENT EXPENSE A01-RE-5500-97000 OTHER CHARGES	202.000.000
DECREASE APPROPRIATION	203,000,000	INCREASE APPROPRIATION	203,000,000
SOURCES TOTAL JUSTIFICATION	\$ 203,000,000	USES TOTAL	\$ 203,000,000
	in Rent Expense budget's Other Char	ges (OC) appropriation, offset with OC Ex	spenditure Distribution, to redeem
	n Notes (LRON) for various Departme	ent of Health Services' capital projects. Re	
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES		Jame	Digitally signed by James Yun Date: 2024.02.07 15:07:45 -08'00'
#30 FEB 27 2024		AUTHORIZED SIGNATURE JAME	S YUN, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS I	REQUESTED/REVISED)		
REFERRED TO THE CHIEF	ACTION	✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	▼ RECOMMENDATION	APPROVED AS REVISED	
AUDITOR-CONTROLLER	Andrea Turner Digitally signed by Andrea Turner Date: 2024.02.12 13:02:25-0800	CHIEF EXECUTIVE OFFICER	Matthew J. Diaz Digitally signed by Matthew J. Diaz Diaze: 2004.02.13 11:06:11-06:00
B.A. NO. 178	DATE 2/12/24		DATE 2/13/24

PINK	BOARD OF SUPERVISORS
BA FORM 10142022	OFFICIAL COPY
COLUMN	February 27, 2024
	OF LOS ANGELES
	PRIATION ADJUSTMENT HEF EXECUTIVE OFFICER
AUDITOR-CONTROLLER:	ILL EXECUTIVE OFFICER
	HIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE /E OFFICER FOR HER RECOMMENDATION OR ACTION.
	D AND REASONS THEREFORE
	023-24 VOTES
SOURCES	USES
PUBLIC HEALTH WHITTIER PUBLIC HEALTH CENTER EMERGENCY POWER GENERATOR	PUBLIC HEALTH WHITTIER PUBLIC HEALTH CENTER EMERGENCY POWER GENERATOR
A01-CP-90-8941-65058-87812	A01-CP-6014-65058-87812
FEDERAL AID-CONSTRUCTION / CAPITAL PROJECTS	CAPITAL ASSETS - B & I
INCREASE REVENUE 45,000	INCREASE APPROPRIATION 45,000
SOURCES TOTAL \$ 45,000	USES TOTAL \$ 45,000
	
JUSTIFICATION CONTROL OF CONTROL	(C OFC)
Reflects an increase in appropriation offset by California Governor's Office proceeds to fund the anticipated Fiscal Year 2023-24 expenditures.	of Emergency Services (Cai OES) Hazard Mittigation Grant Program
ADOPTED	
BOARD OF SUPERVISORS COUNTY OF LOS ANGELES	James Yun Date: 2024.02.07 15:08:16
#30 FEB 27 2024	AUTHORIZED SIGNATURE JAMES YUN, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)	
a de la companya del companya de la companya del companya de la co	
JEFF LEVINSON INTERIM EXECUTIVE OFFICER	
REFERRED TO THE CHIEF ACTION	✓ APPROVED AS REQUESTED
EXECUTIVE OFFICER FOR	
✓ RECOMMENDATION	APPROVED AS REVISED
AUDITOR-CONTROLLER Andrea Turner Digitally signed by Andrea Turner Date: 2024.02.12 13.05.34-0800' BY	CHIEF EXECUTIVE OFFICER Matthew J. Diaz Digitally signed by Matth
B.A. NO. 179 DATE 2/12/24	_{DATE} 2/13/24

JĖFF LĖVINSON INTERIM EXECUTIVE OFFICER

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X	FΩ	11	T۱۱	/F	ΩF	FIC	FR	FOF	2

AUDITOR-CONTROLLER

B.A. NO.

180

2/12/24

ACTION

RECOMMENDATION

Andrea Turner Digitally signed by Andrea Turner Date: 2024.02.12 13:11:56 - 08'00'

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew J. Diaz Digitally signed by Matthew J. Diaz Date: 2024.02.13 11:12:57 -08'00'

2/13/24 DATE

PINK				BOARD OF SUPERVISORS
BA FORM 10142022				OFFICIAL COPY
		COUNT	V OF LOC ANCELES	February 27, 2024
	REQUEST		PPRIATION ADJUSTMENT	
			HIEF EXECUTIVE OFFICER	
AUDITOR-CONTROLLER:		ELIZAKTIVIETO OF CI	THE EXECUTIVE OFFICER	
			THIS DEPARTMENT. PLEASE CONFIRM THE ACCIVE OFFICER FOR HER RECOMMENDATION OR	
	ADJUS		ED AND REASONS THEREFORE	
			2023-24 VOTES	
S	OURCES		USE	S
DISTRICT ATTORNEY			TRIAL COURTS CLARA SHORTRIDGE FOLTZ 17TH FLOOR W	ATER DAMAGE REMODEL
A01-DA-1000-14030			A01-CP-6014-65047-8A032	ATER DAMAGE REMODEL
SALARIES & EMPLOYEE BENEFITS			CAPITAL ASSETS - B & I	
DECREASE APPROPRIATION		1,800,000	INCREASE APPROPRIATION	1,800,000
SOURCES TOTAL	\$	1,800,000	USES TOTAL	\$ 1,800,000
JUSTIFICATION				
	the District Attorney Sa	alaries & Employ	ee Benefits budget to the Clara Shortridg	e Foltz 17th Floor Water Damage
The state of the s	32, to cover expenses a	ssociated with t	he repair damages on a portion of the 17	th Floor as a result of water
overflow and intrusion. A DOPTI	=D			
ADOI II	SORS			Digitally signed by James Yun
BOARD OF SUPERVI COUNTY OF LOS AND			Jam	PS Yun Digitally signed by James Yun Date: 2024.02.07 15:09:11
#30 FEB 27 20			AUTHORIZED SIGNATURE JAM	ES YUN, MANAGER, CEO
BOARD OF SUPERVISOR'S APPROVAL	(AS REQUESTED/REVISED)		
A Paire	·m			
JEFF LEVINSON	1			
INTERIM EXECUTIVE C				
REFERRED TO THE CHIEF	ACTION		✓ APPROVED AS REQUESTED	
EXECUTIVE OFFICER FOR	▼ RECOMMEND	ATION	APPROVED AS REVISED	
		P Digitally signed by Andrea Turner Date: 2024.02.12 13:19:05 -08'00'		Matthew J. Diaz Digitally signed by Matthew J. Diaz Date: 2024.02.13 11:13:396900
AUDITOR-CONTROLLER	BY Andrea Turne	- Date: 2024.02.12 13:19:05-08'00'	CHIEF EXECUTIVE OFFICER	BY Date: 2024.02.13 11:13:39 -08'00'
B.A. NO. 181	DATE 2/12/24			DATE 2/13/24

DATE

181

B.A. NO.

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew J. Diaz Digitally signed by Matthew J. Diaz Date: 2024.02.13 11:20:19 -08'00'

2/13/24

DATE

RECOMMENDATION

2/12/24

AUDITOR-CONTROLLER

B.A. NO.

182

Andrea Turner Digitally signed by Andrea Turner Date: 2024.02.12 13:28:59 -08'00'