



COUNTY OF LOS ANGELES
DEPARTMENT OF PARKS AND RECREATION

"Parks Make Life Better!"

Norma E. García-González, Director

Alina Bokde, Chief Deputy Director

February 27, 2024

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

54 February 27, 2024

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

Dear Supervisors:

**ESTABLISH AND APPROVE VARIOUS CAPITAL PROJECTS
APPROVE PROJECT SCOPES, BUDGETS, AND APPROPRIATION ADJUSTMENT
FRANK G. BONELLI REGIONAL PARK RESTROOM RESTORATION
CAPITAL PROJECT NO. 8A027
AND VETERANS MEMORIAL COMMUNITY REGIONAL PARK PAVING REPAIR
CAPITAL PROJECT NO. 8A028
(SUPERVISORIAL DISTRICT 5) (FY 2023-24, 3-VOTES)**

SUBJECT

Approval of the recommended actions will find the proposed Frank G. Bonelli Regional Park Restroom Restoration and the Veterans Memorial Community Regional Park Paving Repair Projects (Projects) categorically exempt from the California Environmental Quality Act; establish and approve the proposed capital projects; approve the proposed budgets and appropriation adjustment; and authorize the Director of Parks and Recreation, or her designee, to deliver the Frank G. Bonelli Regional Park Restroom Restoration Project through a Board-approved Job Order Contract.

IT IS RECOMMENDED THAT THE BOARD:

1. Find the proposed Frank G. Bonelli Regional Park Restroom Restoration and the Veterans Memorial Community Regional Park Paving Repair Projects (Projects) categorically exempt from the California Environmental Quality Act for the reasons stated in this Board letter and in the record of the Projects.
2. Establish and approve the proposed Frank G. Bonelli Regional Park Restroom Restoration, Capital Project No. 8A027, with a total project budget of \$1,185,000 and the proposed Veterans Memorial Community Regional Park Paving Repair, Capital Project No. 8A028, with a total project budget of \$486,000.
3. Approve the appropriation adjustment to transfer \$1,671,000 from the Extraordinary Maintenance budget as follows: \$1,185,000 to the Frank G. Bonelli Regional Park

Restroom Restoration, Capital Project No. 8A027, and \$486,000 to the Veterans Memorial Community Regional Park Paving Repair, Capital Project No. 8A028, to fully fund the proposed Projects.

4. Authorize the Director of Parks and Recreation, or her designee, to deliver the proposed Frank G. Bonelli Regional Park Restroom Restoration through a Board-approved Job Order Contract.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Frank G. Bonelli Regional Park Restroom Restoration, Capital Project (C.P.)# 8A027

The proposed Project is located at the North Shore Boat Launch Area of Frank G. Bonelli Regional Park (Bonelli Park), located at 250 East Puddingstone Drive, San Dimas. The 1,875-acre regional park serves the greater San Gabriel Valley and averages over one million visitors a year, offering recreational activities that include fishing, sports, horseback riding, camping, boating, kayaking, water skiing, swimming, jet skiing, hiking, biking, and picnicking. Bonelli Park includes a popular recreational lake, Puddingstone Reservoir, with approximately 5 miles of shoreline.

According to the 2016 Los Angeles Countywide Comprehensive Parks and Recreation Needs Assessment, Bonelli Park, located in study area #156, is an area of low park needs. However, as a regional park with a 25-mile service radius, Bonelli Park serves many communities experiencing moderate to high park needs, including Charter Oak, Baldwin Park, El Monte, La Puente, and Temple City.

Puddingstone Reservoir's North Shore Boat Launch Area is the primary launching facility for motorized watercraft and serves boaters and park patrons with a dedicated restroom facility. The North Shore Boat Launch Area restroom building suffered severe fire damage in the Summer of 2021 and has been closed since. The building's roof and restroom interiors were destroyed.

The proposed Project scope is a complete building renovation to enable its reopening, including replacement of the restroom building roof and electrical systems, plumbing and lighting fixtures, interior and exterior finishes, and related improvements. The Department will utilize the services of a Board-approved as-needed Consultant to provide drawings and specifications for the proposed Project and deliver it using a Board-approved Job Order Contract (JOC).

Veterans Memorial Community Regional Park Paving Repair, C.P.# 8A028

Veterans Memorial Community Regional Park is a 97-acre park located at 13000 Sayre Street in the community of Sylmar, featuring rolling hills, grassy picnic areas, a large

pavilion, camping areas, and a community recreation building.

Veterans Memorial Community Regional Park is in study area #29 of the 2016 Los Angeles Countywide Comprehensive Parks and Recreation Needs Assessment, which identifies the immediate area as low park need, however, this park serves many nearby communities experiencing high to very high park needs, including San Fernando, Arleta, Pacoima, Sun Valley, and Northridge.

Veterans Memorial Community Regional Park is in the foothills of the Angeles National Forest and experiences floods and seismic activity. As a result, many parking areas have excessive cracks and potholes. The needed paving repairs far exceed the Department's maintenance capacity and resources. The proposed Project scope includes repairs to the existing asphalt roadway; repaving and restriping the current parking lots; and related work. Work will be performed by the Department of Public Works Road Maintenance Division through a Departmental Service Order.

IMPLEMENTATION OF STRATEGIC PLAN GOALS

The proposed recommendations will further the County Strategic Plan Goal to pursue operational effectiveness, fiscal responsibility, and accountability (Goal 3) by investing in public infrastructure that will sustain and improve County services and facilities by effectively managing County resources for the County of Los Angeles residents and visitors.

Implementation of County Sustainability Goals

The OurCounty Sustainability Plan, adopted in 2019, establishes goals to address the environmental impacts of climate change and the subsequent social challenges. The proposed Projects will be designed to achieve the goals of creating resilient and healthy community environments where residents thrive in place (Goal 1), creating buildings and infrastructure that support human health and resilience (Goal 2) and creating accessible parks, public lands, and public spaces that create opportunities for respite, recreation, ecological discovery, and cultural activities (Goal 6).

FISCAL IMPACT/FINANCING

The total costs for the proposed Projects include construction and change order/contingency. The proposed Project Schedules and Budget Summaries are included in Attachment I. The Frank G. Bonelli Park Restroom Restoration Project also includes costs for plans and specifications, jurisdictional approval, and County services.

Approval of the appropriation adjustment (Attachment II) will transfer \$1,671,000 from the Extraordinary Maintenance budget as follows: \$1,185,000 to the Frank G. Bonelli Regional Park Restroom Restoration, Capital Project No. 8A027, and \$486,000 to the

Veterans Memorial Community Regional Park Paving Repair, Capital Projects No. 8A028, to fully fund the proposed Projects.

Operating Budget Impact

Based on the proposed Project descriptions, the Department does not anticipate any one-time start-up and ongoing costs. The proposed Projects have maintenance requirements that will be fulfilled with existing departmental staff and resources.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Approval of the recommended actions will authorize the Department to deliver the proposed Project at Bonelli Park utilizing a Board-approved Job Order Contract (JOC), as the work involves repair, remodeling, and refurbishing of County facilities. The standard Board-directed clauses that provide for contract termination, renegotiation, and hiring qualified displaced County employees will be included in the JOC.

The JOC contractor who is awarded this contract will be required to fully comply with Los Angeles County Code Chapter 2.200 (Child Support Compliance Program), Chapter 2.203 (Contractor Employee Jury Service Program), and Chapter 2.201 (Living Wage Program). The proposed Project will proceed in accordance with the Board's consolidated Local and Targeted Worker Hire Policy (LTWHP) adopted on September 6, 2016, and last amended on June 11, 2019.

In accordance with the Board's Civic Art Policy, adopted on December 7, 2004, and last amended on August 4, 2020, the proposed Frank G. Bonelli Park Restroom Restoration, C.P. No. 8A027 is exempt from the Civic Art Allocation as the work involves repair. The proposed Veterans Memorial Community Regional Park Paving Repair, C.P. No. 8A028 is exempt from the Civic Art Allocation as the eligible project costs are less than \$500,000.

ENVIRONMENTAL DOCUMENTATION

The Frank G. Bonelli Park Restroom Renovation Project is categorically exempt from the California Environmental Quality Act (CEQA). The project, which includes the replacement of the restroom building roof, electrical systems, plumbing and lighting fixtures, interior and exterior finishes, and related improvements, is within certain classes of projects that have been determined not to have a significant effect on the environment in that they meet the criteria set forth in sections 15301 (a)(d), 15302(c) and 15331 of the State CEQA Guidelines and Classes 1 (c)(d) and 2(e) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The project involves restoration or rehabilitation of deteriorated or damaged structures, facilities, or mechanical equipment to meet current standards of public health and safety;

reconstruction of existing structures and facilities involving negligible or no expansion of capacity; and maintenance, repair, stabilization, rehabilitation, restoration, preservation, conservation or reconstruction of historical resources in a manner consistent with the Secretary of the Interior's Standards for the Treatment of Historic Properties with Guidelines for Preserving, Rehabilitating, Restoring and Reconstructing Historic Buildings (1995), Weeks and Grimmer.

The Veterans Memorial Community Regional Park Paving Project is categorically exempt from CEQA. The project, which includes removal and replacement of asphalt on existing roads, parking lots, and code required improvements, is within certain classes of projects that have been determined not to have a significant effect on the environment in that they meet the criteria set forth in sections 15301(d) and 15302(c) of the State CEQA Guidelines and Classes 1(c) and 2(e) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G. The project involves restoration or rehabilitation of deteriorated or damaged structures, facilities, or mechanical equipment to meet current standards of public health and safety; and reconstruction of existing structures and facilities involving negligible or no expansion of capacity.

Based on the records of the proposed Projects, they will each comply with all applicable regulations. There are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste site lists compiled pursuant to Government Code section 65962.5, or indications that they may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable.

Upon your Board's approval of the recommended actions, the Department will file a Notice of Exemption with the County Clerk in accordance with section 21152 of the California Public Resources Code.

CONTRACTING PROCESS

The Department will implement the Frank G. Bonelli Park Restroom Renovation Project using a Board-approved JOC. A Board-approved JOC will deliver site work and installation of amenities. The Department has made the determination that JOC is the most appropriate procurement method for delivery of the construction scope.

The Department will issue a Departmental Service Order to the Department of Public Works Road Maintenance Division to implement the Veterans Memorial Community Regional Park Paving Project.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The recommended actions will have limited impacts to County services or projects at the facility. The Department will minimize and mitigate disruption by announcing closures to County facilities, including parking areas, and providing alternative amenities for park users.

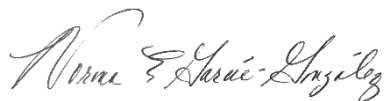
The Honorable Board of Supervisors
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CONCLUSION

Upon approval by the Board, please instruct the Executive Office-Clerk of the Board, to forward one adopted copy to the Chief Executive Office, Capital Projects Division, and one adopted copy to the Department of Parks and Recreation.

Should you have any questions, please contact Dinah Quiñones (626) 588-5335 dquinones@parks.lacounty.gov or Kristof Melkoni at (626) 588-5363 kmelkoni@parks.lacounty.gov, Daniel Abratte at (626) 588-5350 or dabratte@parks.lacounty.gov, Astrid Ochoa at (626) 588-5355 or achoa2@parks.lacounty.gov.

Respectfully submitted,



NORMA E. GARCÍA-GONZÁLEZ
Director

NEG:AB:JS:CK:DA:dq

Attachments

c: Auditor Controller
Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors
Arts and Culture (Civic Art Division)
Parks and Recreation

ATTACHMENT I

**ESTABLISH AND APPROVE VARIOUS CAPITAL PROJECTS
APPROVE PROJECT SCOPES, BUDGETS, AND APPROPRIATION ADJUSTMENT
FRANK G. BONELLI REGIONAL PARK RESTROOM RESTORATION CAPITAL
PROJECT NO. 8A027, AND VETERANS MEMORIAL COMMUNITY REGIONAL
PARK PAVING REPAIR
CAPITAL PROJECT NO. 8A028
(SUPERVISORIAL DISTRICT 5) (FY 2023-24, 3-VOTES)**

I. PROJECT SCHEDULE SUMMARY

Project Activity	Frank G. Bonelli Regional Park Restroom Restoration C.P. No. 8A027	Veterans Memorial Community Regional Park Paving Repair C.P. No. 8A028
Board Letter	February 2024	February 2024
Construction Documents	June 2024	May 2024
Jurisdictional Approvals/Permits	October 2024	N/A
Construction Award	November 2024	June 2024
Substantial Completion	May 2025	December 2025
Project Acceptance	July 2025	February 2025

II. PROJECT BUDGET SUMMARY

Project Activity	Proposed Project Budgets	
	Frank G. Bonelli Regional Park Restroom Restoration C.P. No. 8A027	Veterans Memorial Community Regional Park Paving Repair C.P. No. 8A028
Construction		
Construction	\$ 940,000	\$ 440,000
Contingency	\$ 70,000	\$ 46,000
Subtotal	\$ 1,010,500	\$ 486,000
Civic Art		
Plans and Specifications	\$ 118,000	
Jurisdictional Approval/Permits	\$ 20,000	
County Services	\$ 37,000	
TOTAL	\$ 1,185,000	\$ 486,000

ATTACHMENT II
ESTABLISH AND APPROVE VARIOUS CAPITAL PROJECTS
APPROVE PROJECT SCOPES, BUDGETS, AND APPROPRIATION ADJUSTMENT
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PROJECT NO. 8A027, AND VETERANS MEMORIAL COMMUNITY REGIONAL
PARK PAVING REPAIR
CAPITAL PROJECT NO. 8A028
(SUPERVISORIAL DISTRICT 5) (FY 2023-24, 3-VOTES)

February 27, 2024

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2023-24
3 - VOTES**

SOURCES		USES	
EXTRAORDINARY MAINTENANCE A01-CF-2000-12810 SERVICES & SUPPLIES DECREASE APPROPRIATION	1,671,000	PARKS AND RECREATION FRANK G. BONELLI REGIONAL PARK RESTROOM RESTORATION A01-CP-6014-65043-8A027 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	1,185,000
		PARKS AND RECREATION VETERANS MEMORIAL COMMUNITY REGIONAL PARK PAVING REPAIR A01-CP-6014-65043-8A028 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	486,000
SOURCES TOTAL	\$ 1,671,000	USES TOTAL	\$ 1,671,000

JUSTIFICATION

Reflects a transfer of \$1,671,000 from the Extraordinary Maintenance budget as follows: \$1,185,000 to Frank G. Bonelli Regional Park Restroom Restoration, Capital Project No. 8A027; and \$486,000 to Veterans Memorial Community Regional Park Paving Repair Project, Capital Projects No. 8A028, to fully fund the proposed Projects.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
54 February 27, 2024

James Yun
Digitally signed by James Yun
Date: 2024.02.13 12:41:13 -0800

AUTHORIZED SIGNATURE James Yun, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


JEFF LEVINSON
INTERIM EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION
 RECOMMENDATION
BY **Andrea Turner**
Digitally signed by Andrea Turner
Date: 2024.02.13 14:34:48 -0800

APPROVED AS REQUESTED
 APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Matthew J. Diaz**
Digitally signed by Matthew J. Diaz
Date: 2024.02.13 15:18:50 -0800

B.A. NO. **095**

DATE **2/13/24**

DATE **2/13/24**