



SKYE PATRICK
Library Director

LA COUNTY LIBRARY **ADOPTED**

November 28, 2023

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

4 November 28, 2023

CELIA ZAVALA
EXECUTIVE OFFICER

Dear Supervisors:

**2022-23 FISCAL YEAR-END REPORT
FOR THE LIBRARY FACILITIES MITIGATION FEE FUNDS AND
UPDATED CAPITAL IMPROVEMENT PLAN
(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

SUBJECT

LA County Library is recommending that the Board of Supervisors (Board) receive and file the fiscal year-end report for the library facilities mitigation fee funds and adopt the resolution updating the capital improvement plan for LA County Library facilities.

IT IS RECOMMENDED THAT THE BOARD:

Find that the proposed actions are not a project under the California Environmental Quality Act (CEQA) pursuant to the State CEQA Guidelines, Section 15378.

IT IS RECOMMENDED THAT THE BOARD AFTER THE PUBLIC HEARING,

- 1) Receive and file the Fiscal Year-End Report for the Library Facilities Mitigation Fee Funds for Fiscal Year 2022-23, Attachment A.
- 2) Adopt the resolution (Attachment B) updating the Capital Improvement Plan for LA County Library Facilities as of November 28, 2023, Attachment C.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On October 27, 1998, the Board adopted an ordinance establishing a library facilities mitigation fee to assist in defraying LA County Library's increase in costs associated with new residential development projects. This is codified as Chapter 22.264 (formerly Chapter 22.72) of the Los Angeles County Code, took effect on December 26, 1998, and was implemented in all unincorporated communities served by LA County Library. A separate fund was established for each of LA County Library's seven planning areas and the first deposit was made in Fiscal Year 1998-99. The Planning Areas have similar property values and geography, comprised as follows: 1) Santa Clarita Valley, 2) Antelope Valley, 3) West San Gabriel Valley, 4) East San Gabriel Valley, 5) Southeast County, 6) Southwest County and 7) Santa Monica Mountains.

Fiscal Year-End Report

Government Code section 66006, subdivision (b)(1) requires that within 180 days after the last day of each fiscal year, the County of Los Angeles (County) make available to the public specific information for each separate account or fund established for library facilities mitigation fees collected.

Capital Improvement Plan

Government Code section 66002, subdivision (b) requires the County to update annually a capital improvement plan and adopt the plan by a resolution of the Board at a noticed public hearing.

Implementation of Strategic Plan Goals

The County Strategic Plan directs the provisions of Strategy III.2 - Realize Tomorrow's Government Today, Objective III.2.2, Enhance Information Technology Platforms to Securely Share and Exchange Data, Objective III.2.3, Prioritize and Implement Technology Initiatives That Enhance Service Delivery and Increase Efficiency; and Objective III.3.1 – Maximize Revenue. The recommended actions are consistent in the areas of operational effectiveness, fiscal responsibility and accountability by engaging with our customers, communities and partners.

FISCAL IMPACT/FINANCING

Based on Government Code section 66006, Library Mitigation Fees received from each Planning Area may only be spent in the Planning Area in which it was collected, including in both City and Unincorporated Area libraries operated by the LA County Library. The ordinance was intended to specifically address issues related to capital projects/infrastructure, and therefore does not allow funds to be used to offset ongoing operating expenses such as salaries and employee benefits. The costs of administering the Library Mitigation Fee are prorated and charged to each Planning Area account, capped at 5%.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Government Code section 66006, subdivision (b)(1) requires the County to make available to the public information for each separate account or fund regarding the type of fee in the account or fund; the amount of the fee; the beginning and ending balance; the amount of fees collected and interest earned; public improvements on which fees were expended and the amount of the expenditures on each public improvement, including the total percentage of the cost of the public improvement that

was funded with fees; the approximate date by which construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement; a description of each interfund transfer or loan made from the account or fund; and the amount of any refunds made. Attached is the fiscal year-end report reflecting these aforementioned requirements, Attachment A.

Government Code section 66002, subdivision (b) requires the County to update its Capital Improvement Plan, which shall indicate the approximate location, size, time of availability, and estimates of cost for all facilities or improvements to be financed with the library facilities mitigation fees. The Capital Improvement Plan is developed using service level guidelines to determine the needs of each community based on various factors and population. Attached is the updated Capital Improvement Plan reflecting these requirements, Attachment C.

Notice of the public hearing was given pursuant to Government Code section 65090.

The attached resolution was approved as to form by County Counsel, Attachment B.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

LA County Library strives to provide its customers with strong service and adequate facilities. The library facilities mitigation fees provide revenue to assist LA County Library in meeting the needs of a growing population in the unincorporated areas of the County by planning and constructing new library facilities and enhancing existing library facilities.

CONCLUSION

If there are any questions or there is a need for additional information, please contact Yolanda Pina, Chief Deputy Director, at (562) 940-8412.

Respectfully submitted,



SKYE PATRICK

County Librarian

SP

Enclosures

c: Chief Executive Office
County Counsel
Executive Office, Board of Supervisors
Auditor-Controller

LA COUNTY LIBRARY

LIBRARY FACILITIES MITIGATION FEE FUNDS
2022-23 FISCAL YEAR-END REPORT

	Fund BM1 Developer Fee Area 1 Santa Clarita Valley	Fund BM 2 Developer Fee Area 2 Antelope Valley	Fund BM3 Developer Fee Area 3 West San Gabriel Valley	Fund BM4 Developer Fee Area 4 East San Gabriel Valley	Fund BM5 Developer Fee Area 5 Southeast County	Fund BM6 Developer Fee Area 6 Southwest County	Fund BM7 Developer Fee Area 7 Santa Monica Mountains
Beginning Balance	\$ 2,126,287	\$ 303,916	\$ 680,080	\$ 576,988	\$ 3,687,419	\$ 1,505,810	\$ 136,890
Interfund Transfers	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Loans	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fees Collected	\$ 86,242	\$ 42,440	\$ 111,908	\$ 169,570	\$ 233,661	\$ 16,575	\$ 0
Refunds ¹	\$ (3,288)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Interest Earned	\$ 62,181	\$ 9,145	\$ 20,818	\$ 19,467	\$ 109,114	\$ 43,572	\$ 3,939
Funds Transferred In	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Expenditures	\$ (13,610) (a)	\$ (1,916) (a)	\$ (4,992) (a)	\$ (4,286) (a)	\$ (24,812) (a)	\$ (9,561) (a)	\$ (863) (a)
Ending Balance	<u>\$ 2,257,812</u>	<u>\$ 353,585</u>	<u>\$ 807,814</u>	<u>\$ 761,739</u>	<u>\$ 4,005,382</u>	<u>\$ 1,556,396</u>	<u>\$ 139,966</u>
Developer Fee Rate ²	\$1,096	\$1,061	\$1,108	\$1,094	\$1,097	\$1,105	\$1,099

Description of Expenditures:

(a) General developer fee program administration costs.

Notes:¹ Refunds refer to amount of refunds made pursuant to Government Code section 66006, subdivision (H).² In accordance with the County Code Chapter 22.264, fees are adjusted annually based on the Consumer Price Index (CPI) and are charged on a per dwelling unit basis at the time building permits are issued.

**RESOLUTION OF THE BOARD OF SUPERVISORS
FOR ADOPTING THE UPDATED CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
TO BE FINANCED WITH LIBRARY FACILITIES MITIGATION FEES**

WHEREAS, population growth associated with new residential development in unincorporated areas of the County of Los Angeles (County) results in a demand for LA County Library facilities in excess of the existing capacity of LA County Library and the County General Plan and other provisions of law require such development impact to be mitigated; and

WHEREAS, existing and future sources of revenue are inadequate to fund substantial portions of LA County Library facilities needed to avoid unacceptable service levels and related adverse impacts; and

WHEREAS, on October 27, 1998, the County Librarian filed with this Board a report recommending the establishment of a library facilities mitigation fee to generate additional funds to provide LA County Library facilities to accommodate the library needs generated by such development. At that time, the Board adopted a capital improvement plan for LA County Library facilities to be financed with the fees; and

WHEREAS, the capital improvement plan indicates the approximate locations, sizes, time of availability and cost estimates for all facilities or improvements to be financed with the library facilities mitigation fees, in compliance with the requirements of Government Code section 66002, subdivision (a); and

WHEREAS, the County is required to annually update the capital improvement plan LA County Library facilities in accordance with the Government Code section 66002, subdivision (b); and

WHEREAS, notice of a public hearing regarding adoption of such updated capital improvement plan was given as required by law; and

WHEREAS, on November 28, 2023, the Board held a public hearing at which the Board considered the adoption of an updated capital improvement plan for LA County Library facilities to be financed with the library facilities mitigation fees; and

WHEREAS, at the public hearing all interested persons were given an opportunity to appear and be heard; the Board considered the testimony of all interested persons for or against the adoption of the updated capital improvement plan for LA County Library facilities; evidence was presented to the Board on the matters before it; and at the conclusion of the hearing the Board was fully advised on these matters and was authorized to proceed as hereinafter provided; and

WHEREAS, on the basis of all of the foregoing, the Board has determined at this time to adopt the updated capital improvement plan for LA County Library facilities dated November 28, 2023, as amended at the public hearing; and

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors hereby adopts the updated capital improvement plan for LA County Library facilities dated November 28, 2023, as amended.

The foregoing resolution was, on the 28th day of November, 2023, adopted by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

CELIA ZAVALA, Executive Officer of the
Board of Supervisors of the County of Los Angeles

Maria Oleada

Deputy

APPROVED AS TO FORM:

DAWYN R. HARRISON
County Counsel

By:

Keever Rhodes Muir
KEEVER RHODES MUIR
Senior Deputy County Counsel



**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF NOVEMBER 28, 2023**

PLANNING AREA 1 - SANTA CLARITA VALLEY

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS ¹			PROJECT STATUS
TBD	Newhall Ranch Library Service Area (Unincorporated areas)	New Library	Land	\$ 3,005,640	130,680 sq. ft.	Future ²
			Construction	\$ 26,675,000	25,000 sq. ft.	
			Library Materials	<u>\$ 5,134,584</u>	183,378 items	
			Total Project Cost	<u>\$ 34,815,224</u>		
TBD	North Valencia Library Service Area (Unincorporated areas)	New Library	Land	\$ 920,000	40,000 sq. ft.	Future
			Construction	\$ 10,670,000	10,000 sq. ft.	
			Library Materials	<u>\$ 1,230,376</u>	43,942 items	
			Total Project Cost	<u>\$ 12,820,376</u>		
TBD	Placerita Canyon Library Service Area (Unincorporated areas)	New Library	Land	\$ 920,000	40,000 sq. ft.	Future
			Construction	\$ 10,670,000	10,000 sq. ft.	
			Library Materials	<u>\$ 238,392</u>	8,514 items	
			Total Project Cost	<u>\$ 11,828,392</u>		
TBD	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	<u>\$ 1,879,820</u>		Not Started
PLANNING AREA 1 SUMMARY			LAND	\$ 4,845,640		
			CONSTRUCTION	\$ 48,015,000		
			LIBRARY MATERIALS	\$ 6,603,352		
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	<u>\$ 1,879,820</u>		
			TOTAL PROJECT COST	\$ 61,343,812		
			PROGRAM ADMINISTRATION	<u>\$ 3,067,191</u>		
			Total Cost ³	<u>\$ 64,411,003</u>		

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF NOVEMBER 28, 2023**

PLANNING AREA 1 - SANTA CLARITA VALLEY

¹ New Library: The estimated cost of land is based on an average of \$23 per square foot (varies per Library Planning Area), per CEO-Real Estate Division 2013 analysis. Land size is based on a 1 to 4 building-to-land ratio. The estimated cost of construction is based on an average of \$1,067 per square foot, as per the 2018 average cost of construction for the Willowbrook Library. The size of a library is based on a 0.5 square foot per capita, with a minimum size of 10,000 square feet. The estimated cost of library materials is based on additional materials needed using an average cost of \$28 per item with a 2.75 item ratio per capita.

Existing Library: Includes an estimated cost of additional library materials needed using an average cost of \$28 per item with a 2.75 item ratio per capita as well as an average cost of \$1,800 per additional computers needed using a 1.0 computer per 1,000 people served.

² On July 18, 2017 the Board of Supervisors (Board) adopted the findings, conditions and order for approval of the Newhall Ranch Project. On September 24, 2020 Library executed an MOU with Five Point to include a 25,000 sq. ft. library on 3 acres. The costs will not exceed the library facilities mitigation fee obligation and details of the library project will be included in a Definitive Agreement.

³ Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF NOVEMBER 28, 2023**

PLANNING AREA 2 - ANTELOPE VALLEY

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS ¹			PROJECT STATUS
TBD	Antelope Valley Bookmobile Library Service Area (Unincorporated areas)	New Library	Land		sq. ft.	New Purchase ^{2,3}
			Construction	\$ 500,000	sq. ft.	
			Library Materials		items	
			Total Project Cost	<u>\$ 500,000</u>		
TBD	Centennial Library Service Area (Unincorporated areas)	New Library	Land	\$ 1,320,000	120,000 sq. ft.	Future ⁴
			Construction	\$ 32,010,000	30,000 sq. ft.	
			Library Materials	<u>\$ 4,674,292</u>	166,939 items	
			Total Project Cost	<u>\$ 38,004,292</u>		
TBD	East Lancaster Library Service Area (Includes the City of Lancaster and unincorporated areas)	New Library	Land	\$ 440,000	40,000 sq. ft.	Future
			Construction	\$ 10,670,000	10,000 sq. ft.	
			Library Materials	<u>\$ 469,308</u>	16,761 items	
			Total Project Cost	<u>\$ 11,579,308</u>		
TBD	Lake Elizabeth Library Service Area (Unincorporated areas)	New Library	Land	\$ 440,000	40,000 sq. ft.	Future
			Construction	\$ 10,670,000	10,000 sq. ft.	
			Library Materials	<u>\$ 390,236</u>	13,937 items	
			Total Project Cost	<u>\$ 11,500,236</u>		
TBD	Pearblossom Bookmobile (Santa Clarita Valley) Library Service Area (Unincorporated areas)	New Library	Land		sq. ft.	New Purchase ^{2,3}
			Construction	\$ 500,000	sq. ft.	
			Library Materials		items	
			Total Project Cost	<u>\$ 500,000</u>		

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF NOVEMBER 28, 2023**

PLANNING AREA 2 - ANTELOPE VALLEY

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS ¹			PROJECT STATUS
TBD	West Lancaster Library Service Area (Includes the City of Lancaster and unincorporated areas)	New Library	Land	\$ 1,232,000	112,000 sq. ft.	Future
			Construction	\$ 29,876,000	28,000 sq. ft.	
			Library Materials	<u>\$ 4,238,304</u>	151,368 items	
			Total Project Cost	<u>\$ 35,346,304</u>		
TBD	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	<u>\$ 8,322,548</u>		Not Started
PLANNING AREA 2 SUMMARY			LAND	\$ 3,432,000		
			CONSTRUCTION	\$ 84,226,000		
			LIBRARY MATERIALS	\$ 9,772,140		
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	<u>\$ 8,322,548</u>		
			TOTAL PROJECT COST	\$ 105,752,688		
			PROGRAM ADMINISTRATION	<u>\$ 5,287,634</u>		
			Total Cost ⁵	<u>\$ 111,040,322</u>		

¹ New Library: The estimated cost of land is based on an average of \$11 per square foot (varies per Library Planning Area), per CEO-Real Estate Division 2013 analysis. Land size is based on a 1 to 4 building-to-land ratio. The estimated cost of construction is based on an average of \$1,067 per square foot, as per the 2018 average cost of construction for the Willowbrook Library. The size of a library is based on a 0.5 square foot per capita, with a minimum size of 10,000 square feet. The estimated cost of library materials is based on additional materials needed using an average cost of \$28 per item with a 2.75 item ratio per capita.

Existing Library: Includes an estimated cost of additional library materials needed using an average cost of \$28 per item with a 2.75 item ratio per capita as well as an average cost of \$1,800 per additional computers needed using a 1.0 computer per 1,000 people served.

² Total cost for construction is based on 2018 purchase of propane and electric bookmobiles.

³ On February 13, 2018 the Board of Supervisors (Board) approved the solicitation and acquisition of bookmobiles to replace Antelope Valley and Santa Clarita Valley Bookmobiles. The project will be partially funded by Library Mitigation Fee. The project is pending completion.

⁴ On April 30, 2019 the Board approved a resolution certifying the final EIR and adopting Findings for the Centennial Project.

⁵ Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF NOVEMBER 28, 2023**

PLANNING AREA 3 - WEST SAN GABRIEL VALLEY

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS ¹			PROJECT STATUS
2023	Rosemead Library Service Area (Includes the City of Rosemead and unincorporated areas)		Land	\$ 1,540,000	140,000 sq. ft.	Renovation ²
			Construction	\$ 37,345,000	35,000 sq. ft.	
			Library Materials	<u>\$ 2,598,568</u>	92,806 items	
			Total Project Cost	<u><u>\$ 41,483,568</u></u>		
TBD	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	<u><u>\$ 10,769,092</u></u>		Not Started
PLANNING AREA 3 SUMMARY			LAND	\$ 1,540,000		
			CONSTRUCTION	\$ 37,345,000		
			LIBRARY MATERIALS	\$ 2,598,568		
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	<u>\$ 10,769,092</u>		
			TOTAL PROJECT COST	\$ 52,252,660		
			PROGRAM ADMINISTRATION	<u>\$ 2,612,633</u>		
			Total Cost ³	<u><u>\$ 54,865,293</u></u>		

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF NOVEMBER 28, 2023**

PLANNING AREA 3 - WEST SAN GABRIEL VALLEY

¹ New Library: The estimated cost of land is based on an average of \$29 per square foot (varies per Library Planning Area), per CEO-Real Estate Division 2013 analysis. Land size is based on a 1 to 4 building-to-land ratio. The estimated cost of construction is based on an average of \$1,067 per square foot, as per the 2018 average cost of construction for the Willowbrook Library. The size of a library is based on a 0.5 square foot per capita, with a minimum size of 10,000 square feet. The estimated cost of library materials is based on additional materials needed using an average cost of \$28 per item with a 2.75 item ratio per capita.

Existing Library: Includes an estimated cost of additional library materials needed using an average cost of \$28 per item with a 2.75 item ratio per capita as well as an average cost of \$1,800 per additional computers needed using a 1.0 computer per 1,000 people served.

² On August 2, 2022 the Board of Supervisors (Board) approved the refurbishment of the Rosemead Library with a budget of \$1.07M. The project is pending completion.

³ Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF NOVEMBER 28, 2023**

PLANNING AREA 4 - EAST SAN GABRIEL VALLEY

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS ¹				PROJECT STATUS
TBD	West Covina East Library Service Area (Includes the City of West Covina and unincorporated areas)	New Library	Land	\$ 2,960,000	148,000	sq. ft.	Future
			Construction	\$ 39,479,000	37,000	sq. ft.	
			Library Materials	<u>\$ 5,630,772</u>	201,099	items	
			Total Project Cost	<u>\$ 48,069,772</u>			
TBD	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	<u>\$ 24,378,316</u>			Not Started
PLANNING AREA 4 SUMMARY			LAND	\$ 2,960,000			
			CONSTRUCTION	\$ 39,479,000			
			LIBRARY MATERIALS	\$ 5,630,772			
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	<u>\$ 24,378,316</u>			
			TOTAL PROJECT COST	\$ 72,448,088			
			PROGRAM ADMINISTRATION	\$ 3,622,404			
			Total Cost ²	<u>\$ 76,070,492</u>			

¹ New Library: The estimated cost of land is based on an average of \$20 per square foot (varies per Library Planning Area), per CEO-Real Estate Division 2013 analysis. Land size is based on a 1 to 4 building-to-land ratio. The estimated cost of construction is based on an average of \$1,067 per square foot, as per the 2018 average cost of construction for the Willowbrook Library. The size of a library is based on a 0.5 square foot per capita, with a minimum size of 10,000 square feet. The estimated cost of library materials is based on additional materials needed using an average cost of \$28 per item with a 2.75 item ratio per capita.

Existing Library: Includes an estimated cost of additional library materials needed using an average cost of \$28 per item with a 2.75 item ratio per capita as well as an average cost of \$1,800 per additional computers needed using a 1.0 computer per 1,000 people served.

² Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
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PLANNING AREA 5 - SOUTHEAST

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS ¹				PROJECT STATUS
2022	Carson Library Service Area (Unincorporated areas)	New Library	Land	\$ 6,380,000	220,000	sq. ft.	Completed April 2020 ²
			Construction	\$ 58,685,000	55,000	sq. ft.	
			Library Materials	<u>\$ 6,276,816</u>	224,172	items	
			Total Project Cost	<u>\$ 71,341,816</u>			
2023	Florence Library Service Area (Unincorporated areas)	New Library	Land	\$ 3,480,000	120,000	sq. ft.	Completed May 2023 ³
			Construction	\$ 32,010,000	30,000	sq. ft.	
			Library Materials	<u>\$ 3,436,440</u>	122,730	items	
			Total Project Cost	<u>\$ 38,926,440</u>			
TBD	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	<u>\$ 33,752,156</u>			Not Started
PLANNING AREA 5 SUMMARY			LAND	\$ 9,860,000			
			CONSTRUCTION	\$ 90,695,000			
			LIBRARY MATERIALS	\$ 9,713,256			
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	<u>\$ 33,752,156</u>			
			TOTAL PROJECT COST	\$ 144,020,412			
			PROGRAM ADMINISTRATION	<u>\$ 7,201,021</u>			
			Total Cost ⁴	<u>\$ 151,221,433</u>			

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF NOVEMBER 28, 2023**

PLANNING AREA 5 - SOUTHEAST

¹ New Library: The estimated cost of land is based on an average of \$29 per square foot (varies per Library Planning Area), per CEO-Real Estate Division 2013 analysis. Land size is based on a 1 to 4 building-to-land ratio. The estimated cost of construction is based on an average of \$1,067 per square foot, as per the 2018 average cost of construction for the Willowbrook Library. The size of a library is based on a 0.5 square foot per capita, with a minimum size of 10,000 square feet. The estimated cost of library materials is based on additional materials needed using an average cost of \$28 per item with a 2.75 item ratio per capita.

Existing Library: Includes an estimated cost of additional library materials needed using an average cost of \$28 per item with a 2.75 item ratio per capita as well as an average cost of \$1,800 per additional computers needed using a 1.0 computer per 1,000 people served.

² On February 19, 2019 the Board of Supervisors (Board) approved the refurbishment of the Carson Library with a budget of \$2.3M. The project was completed April 2020. Carson Library remains closed due to ongoing deferred maintenance of fire protection system installation.

³ On May 30, 2017 the Board approved the relocation and renovation of the Florence Library at the Florence-Firestone Constituent Service Center. The project was completed May 2023.

⁴ Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF NOVEMBER 28, 2023**

PLANNING AREA 6 - SOUTHWEST

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS ¹		PROJECT STATUS
TBD	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	\$ 13,478,764	Not Started
PLANNING AREA 6 SUMMARY			LAND	\$ -	
			CONSTRUCTION	\$ -	
			LIBRARY MATERIALS	\$ -	
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	\$ 13,478,764	
			TOTAL PROJECT COST	\$ 13,478,764	
			PROGRAM ADMINISTRATION	\$ 673,938	
			Total Cost ²	\$ 14,152,702	

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF NOVEMBER 28, 2023**

PLANNING AREA 6 - SOUTHWEST

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS ¹	PROJECT STATUS
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¹ Existing Library: Includes an estimated cost of additional library materials needed using an average cost of \$28 per item with a 2.75 item ratio per capita as well as an average cost of \$1,800 per additional computers needed using a 1.0 computer per 1,000 people served.

² Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.

**LA COUNTY LIBRARY
CAPITAL IMPROVEMENT PLAN FOR LA COUNTY LIBRARY FACILITIES
AS OF NOVEMBER 28, 2023**

PLANNING AREA 7 - SANTA MONICA MOUNTAINS

ANTICIPATED DATE OF COMPLETION	APPROXIMATE LOCATION	PROJECT DESCRIPTION	ESTIMATED PROJECT COSTS ¹		PROJECT STATUS
TBD	Various Library Service Areas	Enhancement of Existing Library Facilities	Total Project Cost	\$ 319,844	Not Started
PLANNING AREA 7 SUMMARY			LAND	\$ -	
			CONSTRUCTION	\$ -	
			LIBRARY MATERIALS	\$ -	
			ENHANCEMENT OF EXISTING LIBRARY FACILITIES	\$ -	
			TOTAL PROJECT COST	\$ 319,844	
			PROGRAM ADMINISTRATION	\$ 15,992	
			Total Cost ²	\$ 335,836	

¹ Existing Library: Includes an estimated cost of additional library materials needed using an average cost of \$28 per item with a 2.75 item ratio per capita as well as an average cost of \$1,800 per additional computers needed using a 1.0 computer per 1,000 people served.

² Total cost for all facilities or improvements will be financed by existing and future library facilities mitigation fees and other funding sources.