

LACAHSA: Draft Outcomes Framework

October 2023

Context on LACAHSAs Draft Outcomes Framework

- The following slide provides an **overarching outcomes framework for LACAHSAs**. The board can use its outcomes framework to guide its decision-making and to monitor whether the agency's programs and investments are making progress towards its North Star goal ("Every resident in LA County has access to a safe, stable, and affordable home")
- The outcomes framework is not intended to list all of LACAHSAs potential programs / activities / outcome metrics – but instead it should **serve as a high-level roadmap** to clarify LACAHSAs role in the housing ecosystem and to build board alignment on the agency's goals
- The outcomes framework is guided by **LACAHSAs statutory authority as outlined in SB679**
- The Budget and Administrative Executive Ad Hoc Committee proposes that LACAHSAs **does not formally adopt the outcomes framework until after LACAHSAs Interim CEO is hired**, so that the agency's new leadership can refine the outcomes framework as needed
- The board can use the current **draft** to guide the agency's near-term decisions and priorities

KEY STRATEGIES

Direct impact:

- Production of new affordable housing
- Promotion of homeownership opportunities
- Preservation of existing affordable housing
- Protection of tenants



Indirect impact / field-building:

- Policy & advocacy
- Local city support
- Data & evaluation
- Innovation

INTERIM OUTCOME GOALS (5 years)

- Produce **X** number of affordable rental units per year
- Produce **X** number of affordable home ownership units per year
- Preserve **X** number of affordable housing rental units per year
- Increase in the percentage of tenants facing eviction that have access to legal services by **X%** year
- Decrease the level of rental debt in County by **X%** by **X** year



Greater alignment in housing strategies and outcomes across LA county, e.g.:

- **X%** increase in number of aligned policies (e.g., tenant protections)
- **X%** of jurisdictions meet their RHNA goals

LONG-TERM OUTCOME GOALS (15 years)

- Decrease the percentage of residents that are housing cost burdened* by **X%** in **X** years
- Increase the homeownership rate by **X%** in **X** years
- Decrease racial disparities in homeownership by **X%** in **X** years
- Decrease the number of forced moves** (involuntary displacement) by **X%** in **X** years

*Note: *30% or more of household income is spent on housing (rent & utilities); **Forced moves includes evictions, formal and informal, condemned buildings, and landlord foreclosures*

NORTH STAR

Every resident in LA County has access to a safe, stable, & affordable home