

ADOPTED BOARD OF SUPERVISORS

COUNTY OF LOS ANGELES
#3-D June 6, 2023

CELIA ZAVALA EXECUTIVE OFFICER

June 06, 2023

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

The Honorable Board of Commissioners Los Angeles County Development Authority 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors/Commissioners:

ADMINISTRATION OF THE 2023-2028 HOUSING AND COMMUNITY DEVELOPMENT CONSOLIDATED PLAN AND THE 2023-2024 ACTION PLAN FOR THE ALLOCATION OF FEDERAL FUNDS, AND APPROVAL OF THREE-YEAR COOPERATION AGREEMENTS WITH PARTICIPATING CITIES TO REQUALIFY FOR ENTITLEMENT STATUS AS AN URBAN COUNTY

(ALL DISTRICTS) (3 VOTE)

SUBJECT

This letter recommends approval of various actions required for the administration of the Five-Year 2023-2028 Housing and Community Development Consolidated Plan (Consolidated Plan) for the Los Angeles Urban County, and the Fiscal Year (FY) 2023-2024 Action Plan (Action Plan) for the County of Los Angeles (County) to apply for, receive and administer Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grants (ESG) Program funds from the U.S. Department of Housing and Urban Development (HUD) for housing and community development activities in the 48 participating cities and the unincorporated areas of the Los Angeles Urban County. The Los Angeles County Development Authority (LACDA) serves as the agent of the County in administering the Consolidated Plan, the Action Plan, and the allocated funds described herein. This letter also recommends approval of cooperation agreements with participating cities, as part of the Urban County qualification process, for participation in the CDBG program for the next three-year period (July 1, 2024 through June 30, 2027).

IT IS RECOMMENDED THAT THE BOARD:

- 1. Find that approval of the Five-Year 2023-2028 Consolidated Plan (Consolidated Plan) and FY 2023-2024 Action Plan is not subject to the provisions of the California Environmental Quality Act (CEQA) because it is not defined as a project under CEQA.
- 2. Approve the Action Plan, which will enable the Los Angeles Urban County to receive and administer a total of \$43,827,259 in FY 2023-2024 funding. The funding is comprised of the following amounts: \$21,345,486 in CDBG grant funds for the County and the cities of Cerritos and Torrance, which are joint applicants; \$3,800,000 in future CDBG program income; \$9,403,271 in HOME Program funds; \$7,500,000 in future HOME program income; and \$1,778,502 in Federal ESG funds.
- 3. Designate the LACDA to serve as the agent of the County for administration of the Consolidated Plan and the Action Plan and the allocated funds described herein; and authorize the transfer of these allocated funds to the LACDA.
- 4. Approve cooperation agreements between the County of Los Angeles and participating cities for the Fiftieth, Fifty-First, and Fifty-Second program years (July 1, 2024 through June 30, 2027), to include required federal provisions, to enable the County of Los Angeles to administer the CDBG Program within these jurisdictions, following approval as to form by County Counsel.
- 5. Authorize the Executive Director of the LACDA to execute cooperation agreements, with participating cities and any new participating cities, for all future program years, for the purpose described above, following approval as to form by County Counsel.

IT IS RECOMMENDED THAT THE BOARD OF COMMISSIONERS OF THE LOS ANGELES COUNTY DEVELOPMENT AUTHORITY:

- 1. Find that the acceptance of FY 2023-2024 CDBG, HOME, and ESG Program funds from the County is not subject to the provisions of CEQA because it is not defined as a project under CEQA.
- 2. Accept the LACDA's designation to serve as the agent of the County for the administration of the Consolidated Plan and Action Plan; and accept from the County a total of \$43,827,259 in FY 2023-2024 funding, comprised of the following: \$21,345,486 in CDBG grant funds for the County and the cities of Cerritos and Torrance, which are joint applicants; \$3,800,000 in future CDBG program income; \$9,403,271 in HOME Program funds; \$7,500,000 in future HOME program income; and \$1,778,502 in Federal ESG funds, which will be included in the LACDA's FY 2023-2024 budget through the annual budget approval process; all subject to final notification of approval by HUD.
- 3. Designate the Executive Director, or designee, as the official responsible for completing all required actions to be taken by the LACDA for administration of the Consolidated Plan, the Action Plan, and the allocated funds described within; and authorize the Executive Director, or designee, to do the following:
- a. Execute CDBG Reimbursable and Advance Contracts, following approval as to form by County Counsel, to provide a total of \$2,610,561 in CDBG funds for 58 projects with 27 community-based organizations and other public agencies described in the Action Plan, to be effective from July 1, 2023 to June 30, 2024;
- b. Execute CDBG Reimbursable Contracts with 48 participating cities, following approval as to form

by County Counsel, to provide a total of \$9,076,700 in CDBG funding for eligible activities, to be effective from July 1, 2023 to June 30, 2024;

- c. Execute a CDBG Reimbursable Contract with the City of Covina, following approval as to form by County Counsel, for the purpose of repaying a Section 108 Loan previously approved by your Board; and authorize the Executive Director, or designee, to set aside approximately \$182,369 of the City of Covina's FY 2023-2024 CDBG allocation for repayment of the Section 108 loan;
- d. Execute an amendment to the cooperation agreements to include required federal provisions, and to execute cooperation agreements with participating cities for all future program years, for the purpose described above, following approval as to form by County Counsel;
- e. Approve the use of Federal ESG funds in the amount of approximately \$1,778,502;
- f. Execute agreements with the Los Angeles Homeless Services Authority (LAHSA) to fund programs that assist persons who are unhoused, as described in the Action Plan;
- g. Accept and incorporate additional FY 2023-2024 CDBG, HOME, or ESG funding, into the Action Plan and LACDA budget, in the event that HUD makes changes to the allocations that result in additional funding for the Los Angeles Urban County Program; and, if necessary, reprogram such funds, whether unexpended, disallowed, or recovered, in order to fully expend the grants for the purposes described in the Action Plan, within the limits prescribed by HUD;
- h. Modify funding at the project level as needed to incorporate and utilize all FY 2023-2024 CDBG, HOME, and ESG funds allocated by HUD;
- i. Amend the Action Plan from time to time, as necessary to address the cancellation and/or inclusion of off-cycle projects, as well as any necessary non-monetary amendments and any monetary amendments up to \$200,000, to projects being undertaken by the County, participating cities, and recipient agencies during FY 2023-2024, and to include federal regulatory changes and new HUD directives;
- j. Terminate CDBG Reimbursable and Advance Contracts utilizing FY 2023-2024 or prior year funds when the operating agencies fail to address administrative deficiencies, CDBG Program compliance issues, or other contract obligations;
- k. Execute agreements with Los Angeles Urban County participating cities or other entitlement cities to provide administrative and construction management and oversight of their CDBG and HOME Programs, including procurement, contracting for, and carrying out construction projects within these jurisdictions;
- I. Administer and execute agreement with participating cities for the CDBG Revolving Grant Fund, comprised of funding reallocated by participating cities, to sign agreements with cities that would utilize such funds for specific CDBG-eligible activities upon application by jurisdictions that participate in the Los Angeles Urban County Program; and
- m. Execute any necessary non-monetary amendments, as well as any monetary amendments up to \$200,000, following approval as to form by County Counsel, for the activities described herein.

The Consolidated Plan is a five-year strategy for the County to expend CDBG, HOME and ESG funds. On May 22, 2018, the Board approved the Five-Year Consolidated Plan for 2018-2023, and on June 14, 2022, the Board approved the FY 2022-2023 Action Plan. These documents have been updated as required by HUD. The current Consolidated Plan and FY 2022-2023 Action Plan end on June 30, 2023, and new plans must be adopted by the Board in order to receive continued funding from HUD. The new Action Plan is a component of the Consolidated Plan that defines projects and programs to be undertaken during FY 2023-2024 to address the objectives of the Consolidated Plan's five-year strategy. Following approval by the Board of Supervisors, the Consolidated Plan and the Action Plan must be submitted to HUD by June 30, 2023. FY 2023-2024 is the first year of the FY 2023-2028 Consolidated Plan.

The National Affordable Housing Act (NAHA) of 1990 (Cranston/Gonzalez Housing Act), as amended in 1992, requires that the County provide a single, consolidated submission of the proposed expenditure of funds to be eligible for HUD formula grant funding, including CDBG, HOME, and ESG funds. The Action Plan satisfies these federal requirements to provide for the release of these allocated funds. The purpose of the recommended actions is to allow the LACDA to administer the Consolidated Plan, the Action Plan, and the allocated federal funds on behalf of the County.

The Executive Director is also requesting the following authorities:

- To terminate CDBG contracts with operating agencies that fail to address administrative deficiencies, CDBG Program compliance issues, or other contract obligations. Following consultation with County Counsel and the respective Supervisorial Districts, the LACDA will determine whether it is in the best interest of the County to suspend funding for non-compliant agencies for the CDBG Program Year and/or terminate the contract(s). If so, the LACDA will then recover any disallowed or unexpended funds and return said funds to the appropriate Supervisorial Districts.
- To execute these contracts and any necessary non-monetary amendments, as well as any monetary amendments up to \$200,000, following approval as to form by County Counsel. This would enable participating agencies to respond to immediate community needs.
- To enter into agreements with cities participating in the Los Angeles Urban County or other entitlement cities to provide administrative, construction management, and oversight of their CDBG and HOME Programs including procurement, contracting for, and carrying out construction projects within these jurisdictions. Administrative services would include such tasks as consulting with the cities to provide project recommendations; drafting information for public noticing and other citizen participation activities; conducting procurements and assisting with developing contracts with vendors, contractors, and other service providers; assisting the cities and service providers with compiling information for project quarterly performance reports; collecting reimbursable expenditure information in order to process payment requests; and overseeing construction or other CDBG-eligible activities. The LACDA would be compensated by each jurisdiction using CDBG or non-CDBG funds. The LACDA is also requesting authority to execute contracts up to \$200,000, following approval as to form by County Counsel. Each proposed contract will be subject to environmental review. The Board will be notified each time such an agreement is executed.
- To administer the CDBG Revolving Grant Fund, comprised of funds reallocated by participating cities; and to execute contracts of up to \$200,000 transferring these funds to the cities, following County Counsel approval. The funds withdrawn from the pool would be repaid with future CDBG funds allocated to the participating city that utilized funds from the pool.

• To accept additional FY 2023-2024 CDBG, HOME, or ESG funding, and incorporate such funding into the Action Plan and LACDA budget, in the event that HUD makes changes to the allocations that result in additional funding for the Los Angeles Urban County Program.

FISCAL IMPACT/FINANCING

There is no impact on the County general fund.

The FY 2023-2024 Action Plan allocates a total of a \$43,827,259 in FY 2023-2024 funding. The funding is comprised of the following: \$21,345,486 in CDBG grant funds for the County and the cities of Cerritos and Torrance, which are joint applicants; \$3,800,000 in future CDBG program income; \$9,403,271 in HOME Program funds; \$7,500,000 in future HOME program income; and \$1,778,502 in Federal ESG funds, which will be included in the LACDA's FY 2023-2024 budget through the annual budget approval process, all subject to final notification of approval by HUD.

CDBG funds total \$25,145,486 and are comprised of new and program income funds, of which \$4,024,074 will be used for administration. A total of \$10,012,921 in CDBG funds will be allocated among the five Supervisorial Districts for projects in the unincorporated areas of the County. A total of \$11,108,491 in CDBG funds will be allocated among the 48 participating cities. Projects to address housing and community needs will be implemented by the LACDA and the County Departments Parks and Recreation, District Attorney, Regional Planning, Sheriff, Economic Opportunity, and Internal Services (collectively, County Departments), and 27 community-based organizations and other public agencies.

HOME funds total \$9,403,271, of which \$940,327 will be used for HOME Program administration, as determined by HUD. The First-Time Home Ownership Program will use \$4,231,472 in FY 2023-2024 HOME funds to provide homeownership opportunities in the unincorporated areas of the County and participating cities, and housing development is allocated \$4,231,472. HOME funds may be reprogrammed based on homeownership or development needs. In addition, \$7,500,000 in previously approved prior year HOME funds will be allocated among the above activities.

Federal ESG funds total \$1,778,502, which will be utilized for projects to assist persons who are homeless in the unincorporated areas of the County and participating cities.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

All public notice requirements contained in 24 Code of Federal Regulations (CFR) Part 91 Section 91.105 of the NAHA for approval of the Action Plan have been satisfied. Public participation was conducted through outreach mailings, surveys, and the LACDA outreach and information website. An in-person community meeting was held on November 5, 2022 and virtual community meetings were held on November 16, 2022 and November 19, 2022, to solicit further public participation. Comments received through all these efforts have been incorporated into the Action Plan and the documents were posted on the outreach website in March 2023 to update the community regarding the comments received through the participation process. Public notices of the 30-day comment period were published in newspapers in various languages throughout the County and copies of the Consolidated Plan and draft Action Plan were made available for review at public libraries. The comment period will conclude on June 6, 2023.

The following documents are attached to this letter: Fiscal Year 2023-2024 CDBG Program

Allocation Funding Summary (Attachment A); Proposed Use of Federal HOME Funds (Attachment B); Proposed Use of Federal ESG Funds (Attachment C); Fiscal Year 2023-2024 Funding for Participating Cities (Attachment D); and Fiscal Year 2023-2024 Summary Totals for Minority and Women Board Members and Employees for funded community-based organizations (Attachment E).

All the projects proposed in the Action Plan are being federally funded. As applicable, the administering agencies will be subject to the prevailing wage requirements of the Davis-Bacon Act, and related Acts, and Section 3 of the Housing and Community Development Act of 1968, as amended, which requires that employment and other economic opportunities generated by certain HUD assistance be directed to persons of limited means, particularly to persons who are recipients of HUD housing assistance. However, where Section 3 is not applicable, the agencies will be subject to the County's Greater Avenues for Independence (GAIN) Program and General Relief Opportunity for Work (GROW) Program, which furthers the same or similar goals.

HUD requires that existing urban counties requalify for entitlement status as urban counties for participation in the CDBG program every three (3) years. To meet the requirements of requalification, each urban county must enter into or amend cooperation agreements that note the specific guidance HUD provides for the cities that wish to be part of the urban county. Currently, the LACDA is conducting the Urban County Qualification process for participation in the CDBG program for the next three-year period (July 1, 2024 through June 30, 2027).

Cooperation agreements and amendments to include required federal provisions will be signed by cities that wish to participate or continue participating in the Urban County Program, and the Executive Director will approve the agreements as to program. Following execution of the cooperation agreements and amendments by the Executive Director, they will be submitted to HUD, and will become effective July 1, 2024. In future years, the Executive Director will execute the cooperation agreements and amendments to complete the qualification process. Cooperation agreements for this period (July 1, 2024 through June 30, 2027) must be submitted to HUD no later than August 4, 2023.

This letter has been reviewed by County Counsel.

ENVIRONMENTAL DOCUMENTATION

These actions are exempt from the provisions of National Environmental Policy Act pursuant to 24 CFR, Part 58, Section 58.34(a)(3) because they are administrative actions and do not involve activities that will alter existing environmental conditions. The actions are not subject to the provisions of CEQA, pursuant to State CEQA Guidelines 15060(c)(3) and 15378, because they are not defined as a project under CEQA and do not have the potential for causing a significant effect on the environment.

Each project within the Action Plan will be reviewed for environmental impact on a project-by-project basis before funding is released.

CONTRACTING PROCESS

The County does not use a competitive process to award CDBG contracts to non-profit agencies. Each Supervisorial District utilizes the Community Resources Investment Strategy (CRIS), citizen input from community meetings, and consultations with the LACDA in order to select agencies that

best meet community needs.

HOME funds are used to implement a variety of affordable housing development programs available to households earning less than 80% of the area median income for the Los Angeles-Long Beach Metropolitan Statistical Area, adjusted for family size, as determined by HUD. HOME funds for development are made available on an annual basis through a competitive Notice of Funding Availability (NOFA) to for-profit and nonprofit developers. Projects are selected to maximize the impacts of HOME funds based on viability, financial feasibility, and appropriateness to geographic location and community need. Funds are also made available on a first-come, first-served basis to income-qualified buyers for the purchase of existing housing.

Federal ESG funds are allocated to LAHSA, which contracts with nonprofit and government agencies in order to provide housing and services for persons who are homeless, as outlined in the Action Plan.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The projects contained in the Action Plan will benefit residents of limited means in the unincorporated County and participating cities.

Respectfully submitted,

Emilio Salas

Executive Director

ES:LJ:RRA:EC

Enclosures

FISCAL YEAR 2023-2024 CDBG PROGRAM ALLOCATION JULY 1, 2023 TO JUNE 30, 2024 FUNDING SUMMARY

Grant Funds to be Received

County Entitlement Funds ¹ Estimated Program Income	21,345,486 3,800,000
TOTAL PROGRAM REVENUES	25,145,486
Distribution of CDBG Funds	
Unincorporated Areas ²	10,012,921
Participating Cities ³	11,108,491
Countywide Administration	<u>4,024,074</u>
TOTAL	25.145.486

¹ This amount includes funds received for the Los Angeles Urban County and the cities of Cerritos and Torrance, as joint applicants. Beginning in 2018, the U.S. Department of Housing and Urban Development combined the funding for the Urban County and the cities of Cerritos and Torrance instead of breaking them out separately.

² Includes funds for district allocations and half of estimated program income.

³ Includes funds for city allocations and half of estimated program income.

PROPOSED USE OF FEDERAL HOME FUNDS

The following chart depicts the distribution of new 2023-2024 HOME funds among housing activities within the Los Angeles Urban County.

PROGRAM*	FUNDS
HOME Administration	\$ 940,327
Housing Development	4,231,472
Home Ownership Program	4,231,472
Total Funds	\$ 9,403,271

^{*}Funds among activities may be reprogrammed. In addition, \$7,500,000 in projected HOME program income will be allocated among the above activities.

PROPOSED USE OF FEDERAL ESG FUNDS

Los Angeles Homeless Services Authority (LAHSA) proposes to use the 2023-2024 Emergency Solutions Grant (ESG) allocation to meet the purpose of the Stewart B. McKinney Homeless Assistance Act 24 Code of Federal Regulations 576.1 (b) as amended by The Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009 and to meet the goals in the Fiscal Year 2023-2028 Consolidated Plan.

In 2009, the HEARTH Act revised the Emergency Shelter Grant Program and renamed the program to the Emergency Solutions Grant (ESG) Program and revised it to broaden existing emergency shelter and homelessness prevention activities to add rapid rehousing activities. As such, homelessness prevention and rapid re-housing services will be provided, along with homeless shelter and street outreach. Together, these activities will strengthen the referral system of these services in order to address the needs of individuals and families at risk of homelessness and persons that are now chronically homeless.

The following are the percentages of the ESG funds to be allocated to the various eligible activities:

ELIGIBLE ACTIVITY	ALLOCATION	%
Emergency Shelter ¹	1,045,873	58.80%
Rapid Re-Housing	482,703	27.14%
HMIS	116,539	6.55%
Administration ²	133,387	7.50%
Total	1,778,502	100.00%

LAHSA will meet the matching funds requirement with 100% Federal Supportive Housing Program funds for the 2023-2024 Program Year.

¹ Subpart B Sec. 576.100 states that total outreach and operations expenses cannot exceed the greater of (a) 60% of the entire ESG contract, or (b) amount of FY 2010 grant funds committed for homeless assistance activities. The County's 2023-2024 allocation towards emergency shelter, which is \$1,045,783, is not greater than the FY 2010 grant funds of \$1,261,678 committed for homeless assistance activities.

² Administration is split 60/40, with LAHSA receiving 60% and the LACDA receiving 40%.

FISCAL YEAR 2023-2024 FUNDING FOR PARTICIPATING CITIES

CONTRACT NO.	CITY	FY 2023-2024 ALLOCATION
70710	AGOURA HILLS	\$68,016
70711	ARCADIA	299,171
70712	AVALON	28,181
70713	AZUSA	380,310
70714	BELL	435,507
70715	BELL GARDENS	601,668
70716	BEVERLY HILLS	183,769
70718	CALABASAS	119,391
72219	CERRITOS*	188,741
70719	CLAREMONT	120,937
70720	COMMERCE	123,066
70721	COVINA	314,788
70722	CUDAHY	337,235
70723	CULVER CITY	186,874
70724	DIAMOND BAR	261,153
70725	DUARTE	134,580
70726	EL SEGUNDO	63,246
70727	HAWAIIAN GARDENS	165,381
70728	HERMOSA BEACH	71,519
110113	HIDDEN HILLS	9,994
70729	IRWINDALE	8,456
70730	LA CANADA- FLINTRIDGE	59,306
70731	LA HABRA HEIGHTS	14,698
70732	LA MIRADA	236,153
70733	LA PUENTE	316,593
70734	LA VERNE	158,758
70735	LAWNDALE	275,217
70736	LOMITA	142,121
70737	MALIBU	66,941
70738	MANHATTAN BEACH	105,389
70739	MAYWOOD	362,033
70740	MONROVIA	217,926
70741	RANCHO PALOS VERDES	147,589
70743	ROLLING HILLS ESTATES	20,445
70744	SAN DIMAS	159,958

CONTRACT NO.	CITY	FY 2023-2024 ALLOCATION
70745	SAN FERNANDO	176,503
70746	SAN GABRIEL	300,561
70747	SAN MARINO	61,768
70748	SANTA FE SPRINGS	142,570
70749	SIERRA MADRE	43,136
70750	SIGNAL HILL	85,699
70751	SOUTH EL MONTE	242,229
70752	SOUTH PASADENA	130,658
70753	TEMPLE CITY	228,768
70757	TORRANCE*	791,352
70754	WALNUT	130,603
70755	WEST HOLLYWOOD	217,831
71556	WESTLAKE VILLAGE	26,678

^{*}As joint applicants with the County for FY 2023-2024, Cerritos and Torrance receive \$235,926 and \$989,190, respectively. The amounts shown above reflect the total amount each city will receive after the administration fee is subtracted from the grant total.

Agency Name	Board Count	Minority Board Count	Women Board Count	Minority Board %	Women Board %	Employee Count	Minority Employee Count	Women Employee Count	Minority Employee %	Women Employee %
Abbey Road (Support Services for Imagine Village) 5D	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Affordable Living for the Aging (Housing Alternatives for Seniors) 3D	11	8	3	73%	27%	16	14	11	88%	69%
Antelope Valley Partners for Health (Handyworker Program) 5D	12	4	5	33%	42%	121	107	99	88%	82%
Antelope Valley Partners for Health (AVPH-HFA Home Visitation Program) 5D	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Anti-Recidivism Coalition (ARC) (ARC Re-Entry Programs for Transitional Aged Youth at Central Juvenile Hall) COVID 1D	19	9	6	47%	32%	99	82	29	83%	29%
Asian Youth Center Community Services For Youth & Family) 1D	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Boys and Girls Club of Whittier (South Whittier/Los Nietos Before & After School Programming) 4D	27	9	13	33%	48%	231	205	175	89%	76%

Agency Name	Board Count	Minority Board Count	Women Board Count	Minority Board %	Women Board %	Employee Count	Minority Employee Count	Women Employee Count	Minority Employee %	Women Employee %
Boys and Girls Club of Whittier (E-Sports and Facility Improvements - South Whittier) 4D	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Boys and Girls Clubs of Los Angeles Harbor (Harbor Hills Comprehensive Youth Development Program) 4D	34	8	12	24%	35%	168	160	116	95%	69%
Boys and Girls Clubs of Los Angeles Harbor (Learning Wellness Program) 4D	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
East Los Angeles Women's Center (Domestic Violence – Crisis Response) 1D	8	8	8	100%	100%	63	63	61	100%	97%
East Los Angeles Women's Center (Facility Improvements) 1D	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Eastmont Community Center (East Los Angeles Farmer's Market) 1D	6	6	3	100%	50%	11	11	8	100%	73%
Harbor Interfaith Services (Shelter Operations Equipment) COVID 4D	9	1	7	11	78	70	49	52	70	74

1100011001		• • • • • • • • • • • • • • • • • •	<u>,</u>			Women Board Wembers and Employees				
Agency Name	Board Count	Minority Board Count	Women Board Count	Minority Board %	Women Board %	Employee Count	Minority Employee Count	Women Employee Count	Minority Employee %	Women Employee %
Harbor Interfaith Services (Mobile Shower Hygiene Project) 4D	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Helpline Youth Counseling (Social Services Referral Program at Liberty Plaza) (4D)	8	4	4	50%	50%	132	125	94	95%	71%
Inclusive Action for the City (CORE Program - Commercial Improvements) 1D	8	7	6	88%	75%	20	20	13	100%	65%
Just Us 4 Youth (Gang Prevention & Intervention) 1D	14	11	7	79%	50%	121	113	91	93%	75%
Los Angeles Conservation Corps (1st District Clean- Up and Graffiti Deterrent Projects) 1D	16	8	7	50%	44%	118	105	46	89%	39%
Los Angeles Conservation Corps (4th District Neighborhood Cleanup) 4D	16	8	7	50%	44%	118	105	46	89%	39%
LA Family Housing (The Emerald Project: Antelope Valley Offsite Housing Improvements) 5D	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Agency Name	Board Count	Minority Board Count	Women Board Count	Minority Board %	Women Board %	Employee Count	Minority Employee Count	Women Employee Count	Minority Employee %	Women Employee %
Miguel Contreras Foundation (Advanced Green Manufacturing Program - Worker Training Stipend) 1D	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
New Horizons Caregivers Group (Fiesta Program) 1D	7	3	7	43%	100%	1	0	0	0%	0%
PACE Finance Corp. (Grants for Small Business with Technical Assistance - 1st District) 1D	5	5	0	100%	0%	11	11	7	100%	64%
Quality of Life Center (Bright Futures Scholars Program) 5D	5	5	2	100%	40%	3	3	3	100%	100%
Samuel Dixon Family Health Center, Inc.(Healthcare Access for the Low Income and Uninsured) 5D	9	5	3	56%	33%	49	43	41	88%	84%
Southern California Crossroads (Gang Prevention & Violence Intervention) COVID 1D	10	10	4	100%	40%	70	70	25	100%	36%
San Gabriel Valley Conservation Corp (1st District Clean-Up and Graffiti Deterrent Projects) 1D	2	2	1	100%	50%	28	23	9	82%	32%

1 Isola Teal 2023-2024 Summary Totals for Millionty and Women Board Members and Employees											
Agency Name	Board Count	Minority Board Count	Women Board Count	Minority Board %	Women Board %	Employee Count	Minority Employee Count	Women Employee Count	Minority Employee %	Women Employee %	
Santa Clarita Valley Boys and Girls Club (COVID19 Boys and Girls Club Programming) 5D	21	7	8	33%	38%	44	35	31	80%	70%	
Santa Clarita Valley Committee on Aging Corp. (Handyworker Program) 5D	15	3	6	20%	40%	65	24	35	37%	54%	
Shelter Partnership (S. Mark Taper Foundation Shelter Resource Bank) Countywide	15	2	1	13%	7%	13	7	9	54%	69%	
St. Joseph Center (Homeless Services Center) 3D	22	7	13	32%	59%	390	332	254	85%	65%	
The People Concern (Domestic Violence Crisis Shelter Services) 3D	18	3	6	17%	33%	755	607	547	80%	72%	
Topanga Community Club (Topanga Youth Services) 3D	6	1	4	17%	67%	2	0	2	0%	100%	
MULTIPLIER (Project Equity - East Los Angeles) 1D	9	3	4	33%	44%	167	56	65	34%	39%	
Wayfinder Family Services (formerly Junior Blind) (Children's Project - CRP) 2D	16	5	4	31%	25%	430	315	342	73%	80%	
Whittier Area First Day Coalition (Homeless Support Services and Outreach) 4D	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

1 isoai Teai 2023 2024 Cummary Totals for Millority and Women Board Members and Employees											
Agency Name	Board Count	Minority Board Count	Women Board Count	Minority Board %	Women Board %	Employee Count	Minority Employee Count	Women Employee Count	Minority Employee %	Women Employee %	
Whittier Area First Day Coalition (Security Camera Installation for Homeless Shelter) 4D	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
YMCA of Greater Long Beach (Before and Afterschool Childcare at Carmelitos Housing Development) 4D	49	9	15	18%	31%	784	527	502	67%	64%	
YMCA of Greater Long Beach (Youth Institute for Carmelitos) 4D	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Young Women's Christian Association (YWCA) of Greater Los Angeles (Senior Empowerment Program-Union Pacific) 1D	13	11	11	85%	85%	164	160	144	98%	88%	
YWCA of Greater Los Angeles (Youth Development Program - Union Pacific) 1D	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
YWCA of Greater Los Angeles (Senior Empowerment Prog. Walnut Park) 1D	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Agency Name	Board Count	Minority Board Count	Women Board Count	Minority Board %	Women Board %	Employee Count	Minority Employee Count	Women Employee Count	Minority Employee %	Women Employee %
YWCA of Greater Los Angeles (Senior Empowerment Prog. Walnut Park) 4D	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A