



MARK PESTRELLA, Director

COUNTY OF LOS ANGELES DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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IN REPLY PLEASE
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ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

June 06, 2023

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

82 June 6, 2023

CELIA ZAVALA
EXECUTIVE OFFICER

Dear Supervisors:

**CONSTRUCTION-RELATED CONTRACT
CONSTRUCTION MANAGEMENT CORE SERVICE AREA
CAMPUS KILPATRICK WASTEWATER TREATMENT SYSTEM
REPLACEMENT PROJECT
APPROVE CAPITAL PROJECT, BUDGET, AND
APPROPRIATION ADJUSTMENT
ADOPT, ADVERTISE, AND AWARD
SPECS 7686; CAPITAL PROJECT NO. 87693
(FISCAL YEAR 2022-23)
(SUPERVISORIAL DISTRICT 3)
(4 VOTES)**

SUBJECT

Public Works is seeking Board approval of the Campus Kilpatrick Wastewater Treatment System Replacement Project, the project budget, appropriation adjustment, and authorize Public Works to procure and execute a construction contract for the project located at 427 South Encinal Canyon Road in Malibu, California.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the recommended actions are within the scope of the previously approved exemption from the California Environmental Quality Act for the reasons stated in this Board letter and in the record of the project.
2. Approve the Campus Kilpatrick Wastewater Treatment System Replacement Project, Capital Project No. 87693, with a total project budget of \$10,000,000.

BIDS: July 20, 2023 at 10:00 a.m.

3. Approve an appropriation adjustment to transfer funds into the Campus Kilpatrick Wastewater Treatment System Replacement Project, Capital Project No. 87693, as follows: \$591,000 prior year net County cost from the Camp Miller New Site Development Project, Capital Project No. 69820; \$3,788,000 appropriation offset with Community Development Block Grant – Disaster Recovery revenue from the Campus Kilpatrick Expansion Project, Capital Project No. 6A016; and increase appropriation by \$4,971,000 offset with anticipated revenue from the Federal Emergency Management Agency for Woolsey Fire disaster relief for a total transfer of \$9,350,000 to fully fund the project.
4. Adopt the plans and specifications that are on file with Public Works for construction of the Campus Kilpatrick Wastewater Treatment System Replacement Project, Capital Project No. 87693.
5. Instruct the Executive Officer of the Board to advertise the project for bids to be received and opened on July 20, 2023, in accordance with the Instruction Sheet for Publishing Legal Advertisements.
6. Authorize the Director of Public Works or his designee to execute a consultant services agreement with the apparent lowest responsive and responsible bidder to prepare a baseline construction schedule for a \$5,000 not-to-exceed amount funded by the project funds.
7. Delegate authority to the Director of Public Works or his designee to make the determination that a bid is nonresponsive and to reject a bid on that basis; to award the to the next lowest responsive and responsible bidder; to waive inconsequential and nonmaterial deficiencies in bids submitted; and to determine, in accordance with the applicable contract and bid documents, whether the apparent lowest responsive and responsible bidder has satisfied all conditions for contract award. Upon such determination, authorize the Director of Public Works or his designee to award and execute the construction contract, in the form previously approved by County Counsel, to the apparent lowest responsive and responsible bidder if the contract can be awarded within the approved project budget. Establish the effective date of the contract upon receipt of acceptable performance and payment bonds and evidence of required contractor insurance by Public Works, and to take all other actions necessary and appropriate to deliver the project.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find that they are within the scope of the previous finding of exemption for the Campus Kilpatrick Wastewater Treatment System (WWTS) Replacement Project, approve the project, project budget, an appropriation adjustment, adopt the plans and specifications, and authorize Public Works to advertise and award a construction contract for the project.

Project Description and Background

Campus Kilpatrick, located at 427 South Encinal Canyon Road in Malibu, is a juvenile detention facility operated by the County of Los Angeles Probation Department. Wastewater generated from the facility is treated at a self-contained WWTS located immediately south of Encinal Canyon Road opposite the detention facility. The County Internal Services Department (ISD) maintains the WWTS.

In November 2018, the Campus Kilpatrick WWTS was damaged beyond repair by the Woolsey Fire. The County installed a temporary packaged WWTS to allow the facility to resume service and house

juveniles committed until a replacement permanent WWTS is installed. A detailed site selection process was undertaken to determine the preferred location for the replacement WWTS, taking into consideration environmental effects, future land use(s), maintenance access, constructability of new facilities, and cost effectiveness. The existing WWTS site was ultimately selected as the most desirable location for the replacement permanent WWTS based on its proximity to the Campus Kilpatrick facility, the presence of the existing concrete pad and potential to utilize other existing facilities, and the least amount of grading or other site work required to install the replacement WWTS.

Installation of a replacement permanent WWTS is necessary because the facility is not able to connect to a sanitary sewer system. The County is currently using a temporary WWTS, which must remain in operation until the replacement permanent WWTS is installed and approved for operation. The continued operation of a WWTS is necessary for the ongoing operation of Campus Kilpatrick. Additionally, in accordance with the project's Coastal Development Permit, the temporary WWTS must be removed, and the affected area restored.

Proposed Project

The Campus Kilpatrick WWTS Replacement Project includes installation of a WWTS with a back-up emergency generator and upgrades to electrical service from Southern California Edison. The project also includes the construction of a concrete retaining wall and a new fence, rehabilitation of the effluent pond, replacement of sewer lines, and installation of a 12,000-gallon above-ground recycled water storage tank for irrigation of the existing landscape at Campus Kilpatrick. In addition, the project includes removal of the temporary WWTS and subsequent habitat restoration of the impacted footprint.

The permanent WWTS will have the same capacity as the permitted design capacity of the former WWTS. Additionally, the components of the permanent WWTS will almost entirely be located within the fenced perimeter of the existing WWTS site footprint.

Public Works has completed the design and project estimating services and obtained jurisdictional approvals to proceed with construction. The Campus Kilpatrick WWTS Replacement Project will be delivered via design-bid-build contracting. It is anticipated that, if approved, construction would begin in September 2023 and will be completed in September 2025.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: Strategy II.3, Make Environmental Sustainability Our Daily Reality. It promotes water conservation, recycle and reuse of local water resources, and reduces stormwater pollution. It also improves water quality, reduces water consumption, and increases water supplies. In this case, the County is supporting these goals by implementing use of recycled water from the wastewater system for landscape irrigation, thereby reducing use of domestic water for irrigation and protecting the environment by preserving the habitat areas near the project.

FISCAL IMPACT/FINANCING

In November 2018, the President declared the Woolsey Fire a major disaster (Federal Emergency Management Agency [FEMA] DR-4407CA), which made Federal disaster aid available for associated damages across the County of Los Angeles. The County submitted claims for significant Federal and State assistance from FEMA and the California Office of Emergency Services (CalOES)

for this project. FEMA and CalOES offer reimbursement grants that are paid on actual amounts spent on a project, in addition to the limits they set on a project-by-project review basis. All Disaster grants must meet all Federal and State Environmental and Historical Preservation laws and guidance to remain eligible for funding. Upon approval of the claims and request for reimbursement based on expenditures, it is anticipated that FEMA and CalOES will reimburse the County up to \$8,759,000. The County's cost share, which is 6.25 percent of the total project cost, plus associated ineligible costs, is approximately \$1,241,000 and will be budgeted in the capital project.

On January 27, 2020, the United States Department of Housing and Urban Development allocated \$1,017,399,000 in Community Development Block Grant-Disaster Recovery (CDBG-DR) funds to the State of California in order to support California's unmet recovery needs related to the FEMA Major Disaster Declarations DR-4407-CA and DR-4382-CA for the 2018 Wildfire season. The funds were released in two allocations:

1. Public Law 115-254 Unmet Needs allocation of \$491,816,000
2. Public Law 116-20 Unmet Needs allocation of \$525,583,000

On August 18, 2021, and March 23, 2022, respectively, the Probation Department submitted rounds one and two of the Notice of Intent to the State of California Housing and Community Development for funding existing unmet infrastructure needs at Campus Kilpatrick. On August 9, 2022, the State of California Housing and Community Development notified the Probation Department of a CDBG-DR allocation award in the amount of \$3,788,157.86, which will be applied to rebuilding the destroyed Wastewater Treatment Plant.

The total cost of the project is estimated at \$10,000,000 (see Enclosure A), which includes plans and specifications, jurisdictional approval, construction, change orders, consultant services, miscellaneous expenditures, and County services.

On November 16, 2021, a transfer of \$650,000 in prior year net County cost from Capital Project No. 87396, Probation Various Improvements, to Capital Assets-Buildings and Improvements under Capital Project No. 87693, Campus Kilpatrick WWTS Replacement Project, was approved to fully fund preconstruction services.

Approval of the appropriation adjustment (see Enclosure B) will transfer an additional \$9,350,000 in appropriation to the Campus Kilpatrick WWTS Replacement Project, Capital Project No. 87693, to fully fund the project as follows: \$591,000 prior year net County cost from the Camp Miller New Site Development Project, Capital Project No. 69820; \$3,788,000 appropriation offset with Federal-Aid CDBG-DR revenue from the Campus Kilpatrick Expansion Project, Capital Project No. 6A016; and an increase in appropriation by \$4,971,000 offset with anticipated revenue from FEMA for Woolsey Fire disaster relief.

There will be no impact to the County General Fund.

Operating Budget Impact

Based on the project description, ISD anticipates no one-time costs, but an ongoing annual costs of \$481,904 for operations and maintenance due to the project. ISD will work with the Probation Department on the funding request through the budget process to allow ISD to operate and maintain the replacement treatment system.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

A standard construction contract, in a form previously approved by County Counsel, will be used that contains terms and conditions supporting the Board's ordinances, policies, and programs, including, but not limited to, County's Greater Avenues for Independence and General Relief Opportunities for Work Programs, Contract Language to Assist in Placement of Displaced County Workers, and Notice to Employees Regarding the Federal Earned Income Credit (Federal Income Tax Law, Internal Revenue Service Notice 1015). The plans and specifications include the contractual provisions and material requirements necessary for the project and are on file with Public Works' Business Relations and Contracts Division, 900 South Fremont Avenue, 8th Floor, Alhambra, California 91803-1331.

To ensure the contract is awarded to a responsible contractor with a satisfactory history of performance, bidders are required to report violations of the False Claims Act, criminal convictions, civil litigation, defaulted contracts with the County, complaints filed with the Contractor's State License Board, labor law/payroll violations, and debarment actions. As provided for in Board Policy No. 5.140, the information reported by the contractor will be considered before making an award.

In accordance with Board Policy 5.270, Countywide Local and Targeted Worker Hiring, the project will require that at least 30 percent of the California construction labor hours be performed by qualified Local Residents and at least 10 percent be performed by Targeted Workers facing employment barriers. The project will also include a jobs coordinator who will facilitate the implementation of the targeted hiring requirement of the policy.

On February 28, 2023, the Board approved the execution of the Countywide Community Workforce Agreement, which will apply to projects with an estimated construction contract value of \$5 million or greater. Therefore, the contractor and all subcontractors must comply with all terms and conditions of the Countywide Community Workforce Agreement that, among other things, increases work opportunities for those seeking to start a new career in the construction industry and promotes the hiring of underrepresented individuals on the project.

In accordance with the Board's Civic Art Policy, adopted on December 7, 2004, and last amended on August 4, 2020, the project is exempt from the Civic Art Allocation as it involves replacement of a building system and underground infrastructure.

ENVIRONMENTAL DOCUMENTATION

On November 16, 2021, the Board approved the scope of the Campus Kilpatrick WWTS Replacement Project, which authorized the replacement of the former permanent wastewater treatment plant that was damaged by the Woolsey Fire and the installation of new sewer lines, a recycled water line, an above-ground recycled water storage tank for irrigation, and an electrical service conduit line, pursuant to Sections 15302 and 15303 of the California Environmental Quality Act (CEQA) Guidelines and Classes 2 and 3 of the County's Environmental Document Reporting Procedures and CEQA Guidelines, Appendix G. On November 29, 2021, Public Works filed a Notice of Exemption with the Registrar-Recorder/County Clerk. These recommendations are within the scope of the previously approved exemption from CEQA. There have been no changes that require further findings under CEQA.

Upon the Board's approval of the recommended actions, Public Works will file a Notice of Exemption with the Registrar-Recorder/County Clerk in accordance with California Public Resources Code 21152 and will post the Notice of Exemption to the County's website pursuant to Section 21092.2.

CONTRACTING PROCESS

Advertising for construction bids will be in accordance with the County's standard Instruction Sheet for Publishing Legal Advertisements (see Enclosure C).

This contract opportunity will be listed on the County's "Doing Business with Los Angeles County" website and Public Works' "Do Business with Public Works" website.

Public Works will also inform the certified Local Small Business Enterprises, Disabled Veteran Business Enterprises, Social Enterprises, and Community Business Enterprises about this business opportunity.

An award by Public Works will be made upon review of the bids. The contract will be awarded to a responsible contractor who submits the lowest responsive bid meeting the criteria established by the Board and the State Public Contract Code.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will have no impact on current County services or programs beyond Campus Kilpatrick. Campus Kilpatrick will remain operational during construction, and the work will be sequenced and performed to minimize disruption or impediments to daily operations. Construction completion of this project supports Board Priority No. 7: Sustainability, by using treated wastewater for onsite landscaping, as well as nearby spray fields to recharge natural groundwater.

CONCLUSION

Please return one adopted copy of this Board letter to Public Works, Project Management Division II.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Mark Pestrella".

MARK PESTRELLA, PE
Director

MP:SK:mm

Enclosures

c: Department of Arts and Culture
Auditor-Controller
Chief Executive Office (Capital Programs
Division)
County Counsel
Executive Office
Internal Services Department
Probation Department

**CONSTRUCTION-RELATED CONTRACT
CONSTRUCTION MANAGEMENT CORE SERVICE AREA
CAMPUS KILPATRICK WASTEWATER TREATMENT SYSTEM
REPLACEMENT PROJECT
APPROVE CAPITAL PROJECT, BUDGET, AND
APPROPRIATION ADJUSTMENT
ADOPT, ADVERTISE, AND AWARD
SPECS 7686; CAPITAL PROJECT NO. 87693
(FISCAL YEAR 2022-23)
(SUPERVISORIAL DISTRICT 3)
(4 VOTES)**

I. PROJECT SCHEDULE

Project Activity	Completion Date
Construction Documents	December 2020*
Jurisdictional Approvals	April 2023*
Construction	September 2023
Substantial Completion	May 2025
Project Acceptance	September 2025

*Indicates a completed activity

II. PROJECT BUDGET

Budget Category	Budget
Construction – Low Bid	\$6,526,000
Change Order (15 percent)	\$804,000
Civic Arts	\$0
Utility Connections	\$105,000
Subtotal	\$7,435,000
Plans and Specifications	\$725,000
Consultant Services	\$348,000
Miscellaneous Expenditures	\$52,000
Jurisdictional Reviews	\$160,000
County Services	\$1,280,000
Total	\$10,000,000

PINK

BA FORM 10142022

BOARD OF SUPERVISORS
OFFICIAL COPY

May 09, 2023

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2022-23

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 13,138,000

USES TOTAL

\$ 13,138,000

JUSTIFICATION

Reflects fund transfers to the Campus Kilpatrick Wastewater Treatment System Replacement, CP No. 87693: \$591K from Camp Miller New Site Development, CP No. 69820; \$3.788M from Campus Kilpatrick Expansion Project, CP No. 6A016, offset with Community Development Block Grant-Disaster Recovery revenue; and \$4.971M appropriation increase offset with anticipated revenue from the Federal Emergency Management Agency for Woolsey Fire disaster relief, to fully fund the project.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
#82 June 6, 2023James Yun Digitally signed by James Yun
Date: 2023.04.18 10:26:34 -07'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATIONBY **Lan Sam** Digitally signed by Lan Sam
Date: 2023.04.18 11:08:19
-07'00'

AUDITOR-CONTROLLER

B.A. NO. 205

DATE 4/18/23

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Matthew J. Diaz** Digitally signed by Matthew
J. Diaz
Date: 2023.04.18 11:56:46
-07'00'

DATE 4/18/23

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

FY 2022-23 4 - VOTES			
SOURCES		USES	
PROBATION CAMPUS KILPATRICK EXPANSION PROJECT A01-CP-6014-65042-6A016 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	3,788,000	PROBATION CAMPUS KILPATRICK EXPANSION PROJECT A01-CP-90-8941-65042-6A016 FEDERAL AID-CONSTRUCTION / CAPITAL PROJECTS DECREASE REVENUE	3,788,000
PROBATION CAMPUS KILPATRICK WASTEWATER TREATMENT SYSTEM REPLACEMENT A01-CP-90-8958-65042-87693 COMMUNITY DEVELOPMENT BLOCK GRANT - CAPITAL PROJECTS INCREASE REVENUE	3,788,000	PROBATION CAMPUS KILPATRICK WASTEWATER TREATMENT SYSTEM REPLACEMENT A01-CP-6014-65042-87693 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	9,350,000
PROBATION CAMP MILLER NEW SITE DEVELOPMENT A01-CP-6014-65042-69820 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	591,000		
PROBATION CAMPUS KILPATRICK WASTEWATER TREATMENT SYSTEM REPLACEMENT A01-CP-90-8959-65042-87693 FEDERAL AID FOR DISASTER - CAPITAL PROJECTS INCREASE REVENUE	4,971,000		
SOURCES TOTAL	\$ 13,138,000	USES TOTAL	\$ 13,138,000

BA205
05/09/23

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#82 June 6, 2023



CELIA ZAVALA
EXECUTIVE OFFICER

June 6, 2023

**CONSTRUCTION-RELATED CONTRACT
CONSTRUCTION MANAGEMENT CORE SERVICE AREA
CAMPUS KILPATRICK WASTEWATER TREATMENT SYSTEM
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PUBLISHING LEGAL ADVERTISEMENTS: In accordance with the State of California Public Contract Code Section 20125, you may publish once a week for two weeks in a weekly newspaper or ten times in a daily newspaper. Forward three reprints of this advertisement to Public Works Business Relations and Contracts Division, 900 South Fremont Avenue, 8th Floor, Alhambra, California 91803-1331.

**OFFICIAL NOTICE OF
INVITING BIDS**

Notice is hereby given that the Director of Public Works will accept sealed bids for the construction of the Campus Kilpatrick Wastewater Treatment System Replacement Project, Capital Project No. 87693 and Specification No. 7686, at Campus Kilpatrick in Malibu. Project site address is: 427 Encinal Canyon Road, Malibu, CA 90265.

The contract documents for this project may be downloaded free of charge by visiting the following website: <http://pw.lacounty.gov/general/contracts/opportunities>

The Campus Kilpatrick Wastewater Treatment System Replacement Project is estimated to cost \$5,350,000 and shall be completed in 600 calendar days from the Notice to Proceed date. The prime contractor shall possess a valid California Class A contractor's license.

The bids must be submitted electronically using Bid Express, www.BidExpress.com, before 10 a.m. on July 20, 2023, and no bids may be submitted after that date and time. An optional prebid meeting for this project will be held at 10 a.m. on June 20, 2023, at the project site.

For more information, please contact Mr. Erik Macias at (626) 458-2530 or emacias@pw.lacounty.gov. For American with Disabilities Act information, please contact Public Works' departmental American with Disabilities Act Coordinator at (626) 458-4081 or Telecommunications Device for the Deaf at (626) 282-7829.