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**Chief
Executive
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COUNTY OF LOS ANGELES

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, CA 90012
(213) 974-1101
ceo.lacounty.gov

Chief Executive Officer
Fesia A. Davenport

"To Enrich Lives Through Effective and Caring Service"

REVISED

May 02, 2023

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

72-F May 2, 2023

CELIA ZAVALA
EXECUTIVE OFFICER

**PROVIDING CONSTITUTIONAL AND OPTIMAL LEVELS OF CARE FOR
PROBATION YOUTH
APPROVE APPROPRIATION ADJUSTMENT
(ALL SUPERVISORIAL DISTRICTS)
(4-VOTES)**

SUBJECT

Consistent with your Board's Care First, Jails Last principles, the Probation Department (Probation) has determined it is necessary to move all predisposition youth to Los Padrinos Juvenile Hall, operate Central Juvenile Hall as a law enforcement intake unit and medical and diagnostic/assessment hub, and house only Secure Youth Treatment Facility (SYTF) youth at Barry J. Nidorf Juvenile Hall to ensure optimal and constitutional levels of care for Probation youth. This will not increase Probation's footprint or frustrate the transition to Youth Justice Reimagined. Probation's plan will better leverage existing facilities and available staff and resources to improve conditions and care for Probation youth, while flexing up temporary staff and other resources to stabilize conditions in the juvenile halls.

At the request of the Probation Department and to support Probation's plan above to meet the needs of youth in its care, the Chief Executive Office (CEO) is recommending various delegations of authority, establishing capital projects, and a budget adjustment, among other actions specified in detail below, that will allow Probation and supporting departments to take immediate steps to implement the necessary youth transfers, operational changes, and facility improvement plans, as well as increase staffing and resources to improve conditions in the juvenile halls.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the recommended actions, including proposed improvements at Los Padrinos Juvenile Hall, Barry J. Nidorf Juvenile Hall and Central Juvenile Hall which consists of minor repairs and refurbishment of the facilities for youth in the Probation system are exempt from the California Environmental Quality Act (CEQA), for the reasons stated in this Board letter and in the record of the projects. Further find that the delegations included herein, including delegation of authority to CEO for approval of future projects at the facilities, as well as other recommendations below that do not involve physical changes at Probation facilities do not constitute projects under CEQA.
2. Authorize Probation's Chief Strategist for Juvenile Operations, or their designee, to contract with expert consultant(s), and to utilize existing contract services to support Probation to come into compliance with applicable laws, regulations, and settlement agreements, and appear in administrative proceedings on behalf of Probation, including but not limited to the County's plan to address issues of non-compliance at Barry J. Nidorf and Central Juvenile Hall, the May 23, 2023, State Board of State and Community Corrections (BSCC) hearing, and any subsequent related matters.
3. Approve the consolidation of all pre-disposition youth at Los Padrinos Juvenile Hall, allowing for the most cost-effective and efficient use of the Department's juvenile facilities for the consolidation of staffing resources, and for movement of youth closer to the population centers in the County which is ideal for their families, community-based providers, partner agencies and Probation staff.
4. Approve the partial use of Central Juvenile Hall as a law enforcement intake unit which will be responsible for screening youth for admittance into the juvenile facility, and for the operation of the juvenile medical hub to provide high-quality, coordinated health care for youth housed in both halls and camps; and to serve as a diagnostic and assessment unit to appropriately assess the physical and mental condition of the youth, including drug and alcohol use, upon intake.
5. In connection with the continued, approved use of Barry J. Nidorf Juvenile Hall to house the SYTF population, approve repairs and refurbishment of existing facility sufficient to allow occupation by SYTF youth. Continued use of this site for SYTF will allow Probation to transform the environment into one that is conducive and consistent with the LA Model. In addition, like Central Juvenile Hall, a law enforcement intake unit will remain on-site at the Barry J. Nidorf juvenile facility.
6. Establish and approve the following three proposed projects: Capital Project No. 87974, Los Padrinos Juvenile Hall Project, consisting of repairs and refurbishment of the existing facility sufficient to allow occupation by pre-disposition youth and related operations; Capital Project No. 87975, Barry J. Nidorf Juvenile Hall Project, consisting of repairs and refurbishment of the existing facility sufficient to allow occupation by SYTF youth and related operations; and Capital Project No. 87976, Central Juvenile Hall Project, consisting of repairs and refurbishment of the existing facility to allow operations of an intake and assessment center and medical hub and related operations.
7. Approve the attached appropriation adjustment that transfers funding as follows: \$6,169,000 from the Provisional Financing Uses budget unit to the Los Padrinos Juvenile Hall Project, Capital Project No. 87974; and increase 2011 Realignment for Juvenile Probation-Enhancing Law Enforcement Funding revenue and appropriation in the amount of \$12,633,000 to the Capital Project No. 87974, for a total amount of \$18,802,000; and transfer \$10,000,000 in appropriation from Probation Various Improvements, Capital Project No. 87396, as follows: \$5,000,000 to the Barry J. Nidorf Juvenile Hall Project, Capital Project No. 87975, and \$5,000,000 to the Central Juvenile Hall Project, Capital Project No. 87976, to fund initial improvements at these facilities necessary to address the directives in this letter.

8. Delegate authority to and authorize the Chief Executive Officer, or her designee, working in consultation with Probation, the Internal Services Department (ISD), and all other departments that CEO deems appropriate, to do each of the following:

- a. Carry out all the scopes of work described above using previously Board-approved Job Order Contracts (JOC) and Master Service Agreements.
- b. Carry out all needed design, construction management, site investigation, and other related professional services needed for Los Padrinos Juvenile Hall, Barry J. Nidorf Juvenile Hall, and Central Juvenile Hall, for the above-described scopes of work and for any potential additional scopes of work, using previously Board-approved as-needed professional services contracts.
- c. Determine whether, in addition to the above-described scopes of work for Los Padrinos Juvenile Hall, Barry J. Nidorf Juvenile Hall, and Central Juvenile Hall, any further work should be performed at those facilities, and if CEO further determines that such work can be performed within the amounts allocated above for those facilities, including any future Board-approved appropriation increases, and CEO finds that such work is exempt from CEQA, then authorize CEO to carry out those additional scopes of work using previously Board-approved On-call Architect and Engineer contracts, JOC, Master Agreements, and Vendor Services upon CEO's approval of the work.

9. For the limited purpose of supporting the County's compliance with BSCC regulations and the California Department of Justice (DOJ) Consent Decree as they apply to the juvenile halls, delegate authority to CEO for the approval of salaries, positions, and persons to be employed in any newly created or modified existing classifications.

10. As to any and all issues related to the repair, refurbishment, or other work on Los Padrinos Juvenile Hall, Barry J. Nidorf Juvenile Hall, and Central Juvenile Hall, or related to the staffing of the Probation facilities, delegate authority to the Chief Executive Officer, or her designee, and to the Director of the CEO Office of Emergency Management (CEO-OEM), in consultation with County Counsel, to exercise the same authorities as they would have under County Code Section 2.68 in the event of a proclaimed local emergency.

11. Delegate authority to the Interim Chief Probation Officer, the Chief Strategist for Juvenile Operations, or their designee, to: (i) execute **new agreements and** amendments **to existing agreements** for the provision of ancillary non-construction services at Los Padrinos Juvenile Hall, Barry J. Nidorf Juvenile Hall, and Central Juvenile Hall, including but not limited to food service, security guards, custodial, information technology and programming and supportive services; (ii) make changes to the statement of work, add, delete and/or change certain terms and conditions such as facility served, population cohorts, and contract periods and maximums, contingent upon compliance with applicable Federal or State law of regulations, subject to prior review and approval as to legal permissibility and as to form by County Counsel; (iii) execute amendments to facilitate uninterrupted youth needs such as shifting food services contract(s) from Central Juvenile Hall to Los Padrinos Juvenile Hall; and (iv) terminate agreements in accordance with the provisions of each agreement with notice to the Board and CEO.

12. Request the Sheriff's Department to redeploy a select number of reserve officers to the juvenile halls to help stabilize the staffing levels in the facilities. Sheriff reserve officers are volunteers who are trained peace officers assigned to fulfill select duties and responsibilities traditionally handled by full-time Deputy Sheriffs. Since the reserves undergo the same hiring standards as a full-time Deputy, Probation is seeking to deploy them to supplement the sworn staff assigned to the juvenile halls contingent upon training to adapt reserves' existing practices and skills to comply with Probation and State policies regulations, contingent upon County Counsel's assessment of legally permissive.

13. Direct the Chief Executive Officer and the Interim Chief Probation Officer, the Chief Strategist for Juvenile Operations, or their delegate, when appropriate, to engage its labor partners over the foreseeable impacts of required staff movement.

14. Direct the CEO and Probation, in consultation with the Los Angeles Homeless Services Authority, to work with Jovenes Inc. to facilitate the relocation of services provided at the Mariposa House at Los Padrinos Juvenile Hall, which provides interim housing and supportive services to formerly homeless young women and young women fleeing domestic violence.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

State regulators recently found that the Probation's two juvenile halls, Barry J. Nidorf Juvenile Hall and Central Juvenile Hall, are out of compliance with applicable laws and regulations. Many, but not all, of the areas of noncompliance relate to insufficient staffing levels at the juvenile halls. Other areas of noncompliance relate to facility conditions and operational deficiencies.

On April 12, 2023, your Board appointed Guillermo Viera Rosa to serve as Probation's Chief Strategist for Juvenile Operations. Mr. Viera Rosa has reviewed the juvenile hall operations and determined that providing both constitutional and optimal levels of care for Probation youth requires Probation to (1) relocate all existing and future pre-disposition youth, which is currently approximately 275 youth, to Los Padrinos Juvenile Hall, (2) convert Central Juvenile Hall to an intake and assessment center and medical/diagnostic hub, and (3) limit youth at Barry J. Nidorf Juvenile Hall to SYTF youth only (youth who were formerly in the custody of the State Department of Juvenile Justice).

Probation believes these steps will allow for the consolidation of staffing at the respective facilities, increasing the safety of both youth and staff, as well as more efficient services and programming on a population-specific basis.

State regulators have scheduled a hearing on May 23, 2023, to determine whether Probation has made material progress bringing the juvenile halls into compliance with applicable laws and regulations. In the absence of the above action steps, State regulators could order the closure of either Central Juvenile Hall and/or Barry J. Nidorf for pre-disposition youth. Probation has discussed the above action-steps with State regulators, who must conduct a pre-inspection of Los Padrinos Juvenile Hall before Probation can transfer predisposition youth there.

Given the impending deadlines and the urgent need to address staffing levels, Probation has activated its Departmental Operations Center (DOC), which will focus on ensuring day-to-day staffing levels at the juvenile halls are adequate and will work with other County departments to supplement non-sworn staffing.

Facility improvements are also needed at Los Padrinos Juvenile Hall, Central Juvenile Hall, and Barry J. Nidorf Juvenile Hall. Some of these improvements are needed to come into compliance with State regulations, and to meet the standards set forth in the settlement agreement with the California DOJ. Improvements include, as examples, home-like modifications, Closed Circuit Television (CCTV) installation, improvements to building systems, and various facility repairs.

As explained below, the recommendations above will allow the Probation Department and supporting departments to take immediate steps to improve facility conditions at the juvenile halls necessary to move all predisposition youth to Los Padrinos Juvenile Hall, improve facility conditions at Los Padrinos Juvenile Hall in accordance with State law and the California DOJ settlement agreement, implement changes to the operations at Central Juvenile Hall, and make other improvements of facility conditions at Barry J. Nidorf, as needed.

Directive 1: CEQA Findings

Approval of Directive 1 will find that the physical work and operations proposed with respect to Los Padrinos Juvenile Hall, Barry J. Nidorf Juvenile Hall and Central Juvenile Hall is exempt from the CEQA, approve projects at Los Padrinos Juvenile Hall, Barry J. Nidorf Juvenile Hall and Central Juvenile Hall and determine that delegations of authority and other recommended actions do not constitute projects under the CEQA. The justification for this finding is set forth in the section below titled "Environmental Documentation".

Directive 2: Expert Consultants to Help Probation Achieve Compliance with Applicable Laws, Regulations, and Settlement Agreements

As Chief Strategist for Juvenile Operations, Mr. Viera Rosa will oversee and direct the operations of the Juvenile Services branch, including but not limited to institutions, field, and compliance with the California DOJ consent decree and other regulatory functions covering juvenile operations. Mr. Viera Rosa's initial days and weeks will be focused on efforts to bring the County into compliance with BSCC regulations. This includes efforts to bolster staffing to ensure the constitutional operation of our juvenile facilities, address safety concerns for staff and youth in Probation's care, and resolve facility issues in partnership with ISD. As part of these efforts, the Chief Strategist is seeking approval to engage expert consultant(s) services to assist County staff in developing a viable strategy and implementation plan. Strategies will be designed to address both immediate needs and to implement and monitor the plan to ensure remediation efforts are maintained. These experts will assist Probation in preparing for the BSCC Hearing scheduled for May 23, 2023, and any subsequent meetings, and may appear at the hearing as a representative of Probation.

Directives 3 through 5: Improving Conditions and Operations by Transferring Pre-Disposition to Los Padrinos Juvenile Hall, Using Central Juvenile Hall to Provide Intake, Medical, and Diagnostic Services, and Housing Only SYTF Youth and an Intake Unit at Barry J. Nidorf Juvenile Hall
Operational changes and facility upgrades are needed now to optimize how Probation cares for its youth and to ensure that Probation complies with all applicable laws and regulations.

After an assessment of Probation's operations and facilities, Probation recommends (1) moving all pre-disposition youth to Los Padrinos Juvenile Hall, (2) limiting operations at Central Juvenile Hall to an intake unit, medical hub, and diagnostic and assessment center, and (3) housing only SYTF youth at Barry J. Nidorf and operate a second intake unit there.

These operational changes will ensure that Probation maximizes existing staff resources and is better able to provide population-specific programs and services, and as a result is expected to improve safety conditions for youth and staff alike.

Directives 6 through 8: Facility Upgrades

Facility upgrades and improvements are needed right away and Los Padrinos Juvenile Hall to allow pre-disposition youth to relocate there. This work includes, but is not limited to, repairs to restroom facilities, roofing systems, and HVAC; inspection and testing of fire suppression systems, CCTV, telephone, data, mechanical, plumbing, sewer, and electrical; landscaping and cleaning; painting; duct cleaning, and ceiling tile replacement. Other repairs and upgrades may be required by the BSCC upon inspection of the facility.

Additional work is needed at both Central and Barry J. Nidorf Juvenile Halls to accommodate

proposed operations there including, interior repairs and renovations such as, security enhancements, electrical upgrades, HVAC, paint, and flooring.

Finally, improvements will continue to convert existing facilities to a “homelike environment.” Home-like improvements primarily involve upgrades to colors, textures, lighting, furniture, and fixtures. In addition to the physical improvements, furniture and fixtures will be obtained through the standard County procurement process. Examples of these improvements include, but are not limited to:

- More vibrant and visually interesting color schemes;
- Softer seating that eliminates the appearance of hard edges;
- Wood or faux wood bed frames and bedside furniture (for living units that utilize free-standing bed frames);
- Removal and replacement of stainless-steel dining tables with family style tables;
- Use of vinyl or carpet flooring as appropriate to cover existing concrete;
- Lighting and restroom fixtures consistent with typical residential use;
- Greater use of toilet and shower privacy panels to enhance youths’ sense of dignity and to accommodate modesty needs; and
- Sound absorbing features within youth living units to reduce the echo effect that is inherent with large flat ceilings, walls, and floors.

Directive 6 will establish capital projects for the work described above. Work is expected to take up to 12 months, depending on the type of work, following Board approval.

In accordance with Board Policy 5.270, Countywide Local and Targeted Worker Hiring, the project will require that at least 30 percent of the total California craft worker hours for construction of the project be performed by local residents and at least 10 percent be performed by targeted workers facing employment barriers.

The recommended appropriation adjustments in Directive 7 will provide initial funding for the repairs and improvements noted above. We will return to your Board to authorize future appropriation adjustments and funding allocations as needed.

Directive 8 delegates authority to the CEO to ensure that work is appropriately delivered and provides flexibility to expand work and make additional CEQA findings where needed to accomplish the goals of the capital projects discussed above.

Directive 9: Position Classifications

Creating new or modifying existing classifications supports Probation's efforts to stabilize staffing in the halls so that youth are afforded regular education, a safe environment, programming, recreation, visitation, and transport to medical appointments. Specifically, persons employed in any new or revised classification will increase overall Probation staff and allow Probation to provide adequate direct supervision and the human power necessary to meet regulatory requirements, such as required one-on-one supervision as designated by the Department of Mental Health, addressing fluctuations in population per housing unit, and providing a safe environment for both youth and staff in the halls.

The recommended delegation of authority will allow CEO to quickly create any new classifications and set salaries for personnel Probation needs to stabilize its staffing levels and number of positions including, as an example, temporary staff who can work onsite to free up sworn Probation staff for mandated posts.

Directive 10: Authorities Under County Code Section 2.68

Under Chapter 2.68 of the Los Angeles County Code, the CEO and the Director of CEO-OEM have delegated authority to take specified actions when the Board has proclaimed a local emergency. Here, a local emergency has not been proclaimed; however, the Board's delegation of similar authorities to the CEO and CEO-OEM could be advantageous for this situation (i.e., relative to the repair and refurbishment work at Los Padrinos Juvenile Hall, Barry J. Nidorf Juvenile Hall, and Central Juvenile Hall, and/or the staffing of the Probation facilities). As an example, the CEO or designee could exercise their discretion to assemble and lead a Unified Coordination Group, which could have operational benefits. To ensure that any exercise of such delegated authority is appropriately suited to this context, the CEO will consult with County Counsel before using such authority.

Directive 11: Non-Construction, Ancillary Services

Directive 11 will authorize Probation to execute new agreements, amend existing agreements, and transfer agreements among facilities to ensure a smooth transition to the new operational model at the juvenile halls. Services include food services, custodial, landscaping, and programming and supportive services offered by community-based organizations, among others.

Directive 12: Use of Sheriff Reserve Officers

Probation's staffing levels must stabilize to ensure ongoing and consistent compliance with applicable BSCC regulations and the California DOJ settlement agreement. Directive 12 would request the Sheriff to provide reserve officers to supplement Probation's sworn staffing capacity, subject to training to provide deputies the skills needed to work with Probation youth and ensure they understand and implement the Care First model.

Reserve officers are volunteers who are trained peace officers assigned to fulfill selected duties and responsibilities traditionally handled by full-time Deputy Sheriffs. Reserves undergo the same hiring standards as a full-time Deputy, so the ability to deploy them to supplement the sworn staff assigned to the juvenile halls will provide help increasing staffing levels in the facilities. Policy and practice methods for the reserve officers will be governed by Probation leadership to replace jail practices with juvenile regulations for any service provided within any Probation youth facility.

In addition, the CEO will continue to work with the Justice, Care and Opportunities Department (JCOD) to analyze the report on the feasibility of transferring pretrial services from Probation to JCOD and determine the possibility of existing staff to perform other functions within the department, including the DOC.

Directive 13: Labor Partners

Directive 13 directs CEO and Probation to engage labor partners, when appropriate, over the foreseeable impacts of staff movement.

Implementation of Strategic Plan Goals

This action promotes the County of Los Angeles' Strategic Plan Goal I, making investments that transforms lives.

FISCAL IMPACT/FINANCING

No new funding is required to carry out these requests. The fiscal impact related to activation of DOC and immediate facility improvements will be accounted for in Probation Department's FY 2023-24 operations budget. Funding to address proposed necessary improvements at Los Padrinos Juvenile Hall, at Barry J. Nidorf Juvenile Hall, and at Central Juvenile Halls, is being recommended for transfer. These initial amounts will streamline the process for addressing critical facility needs, which may require additional funding in the future.

Approval of the attached appropriation adjustment transfers funding as follows: \$6,169,000 from the Provisional Financing Uses budget unit to the Los Padrinos Juvenile Hall Project, Capital Project No. 87974; and increase 2011 Realignment for Juvenile Probation-Enhancing Law Enforcement Funding revenue and appropriation in the amount of \$12,633,000 to the Capital Project No. 87974, for a total amount of \$18,802,000; and transfer \$10,000,000 in appropriation from Probation Various Improvements, Capital Project No. 87396, as follows: \$5,000,000 to the Barry J. Nidorf Juvenile Hall Project, Capital Project No. 87975, and \$5,000,000 to the Central Juvenile Hall Project, Capital Project No. 87976, to fund improvements at these facilities to address the directives in this letter.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The BSCC is an independent statutory agency that, among other things, promulgates regulations for juvenile detention facilities, inspects those facilities for compliance with the regulations and, if the facilities are not in compliance, is empowered to hold hearings and issue findings regarding the "suitability" of those facilities to house youth. If the BSCC determines that a facility is not suitable, it may require that the facilities be vacated and not used to house youth until the compliance issues are addressed. As noted above, the BSCC has found Probation's juvenile halls "unsuitable," and has scheduled a hearing for May 23, 2023, to determine whether the suitability issues have been addressed and, if they have not, whether the halls must be vacated.

The DOJ similarly imposes requirements regarding the conditions of Probation's juvenile detention facilities. Specifically, in January 2021, Probation and the DOJ entered into a settlement agreement that imposes numerous legally-enforceable requirements on Probation juvenile halls in 12 general topic areas including, but not limited to, requirements that Probation halls have a "homelike environment and operations"; use appropriate technology and data management; fulfil "basic living needs" and related appropriate living conditions; provide appropriate mental health and medical care; and have sufficient and appropriate staffing. The DOJ recently brought an enforcement action, currently set for a court hearing on May 9, 2023, alleging that Probation is not complying with certain of these requirements.

For position classifications, Section 35 of the Los Angeles County Charter provides that the Rules of the Civil Service System shall provide, in part, for the establishment and maintenance of a classification plan and the classification of all positions which are included in the Civil Service system. Los Angeles County Civil Service Rule 5 provides that the CEO shall develop and maintain a class specification for each class in the classified service of the County as necessary to meet the needs of the service for the allocation of new positions and the reallocation of existing positions. This includes the authority to establish a new class when the CEO has determined that the duties and responsibilities of a position or positions are unique in terms of character, difficulty, and responsibility and do not meet the specifications for an existing class. Section 11 of the Los Angeles County

Charter authorizes the Board to provide, by ordinance, for the number of persons to be employed by the County and for their compensation.

ENVIRONMENTAL DOCUMENTATION

Approval of the proposed work at Los Padrinos Juvenile Hall, Barry J. Nidorf Juvenile Hall and Central Juvenile Hall is categorically exempt from CEQA. The work includes the following which consists of repair, maintenance and refurbishment of existing facilities. The three proposed individual projects are within certain classes of projects that have been determined not to have a significant effect on the environment in that they meet criteria set forth in Sections 15301 (a), (d), and (l); 15302 (c), 15303, 15304, 15311, 15331, as applicable, and 15332 of the State CEQA Guidelines and Classes 1 (c), (d), (l), 2 (e), 3, 4 and 11 of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G because it consists of minor alteration, repair and remodel of existing facilities, replacement of features, accessory structures, minor alteration to land, installation of small new equipment and facilities in an existing structure, maintenance and repair of historic structures, to the extent applicable, and in-fill development. The projects involve negligible or no expansion of use, replacement features will have the same purpose and capacity and no scenic, healthy mature trees will be removed.

Each of the proposed three proposed individual projects will comply with all applicable regulations, is not located in a sensitive environment, and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste sites compiled pursuant to Government Code Section 65962.5, or indications that any of the projects may cause a substantial adverse change in the significance of a historical resource that would make the exemptions inapplicable based on the record of the three proposed projects.

The proposed delegations of authority recommended above, including approval of potential additional work in the future, as identified by CEO, as well as other recommended actions that do not include physical facility changes are not a project under section 21065 of the Public Resources Code and section 15378(b) and section 15061(b) of the State CEQA Guidelines since the activity is excluded from the definition of a project and constitutes organizational or administrative activity of government that will not result in direct or indirect physical changes to the environment and it can be seen with certainty that the activities will not have a significant effect on the environment. Prior to approving any additional activity that would constitute a project under CEQA, CEO will determine whether the proposed activity is exempt under CEQA. To the extent proposed work is not determined to be exempt, CEO will ensure that appropriate findings are recommended.

Upon the Board's approval of the recommended actions, CEO will file Notices of Exemption for the projects with the County Clerk in accordance with section 21152 of the State CEQA Guidelines and will post the Notices to the County's website in accordance with section 21092.2.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

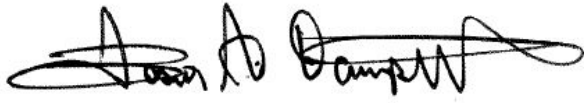
No impact on current services.

The Honorable Board of Supervisors

5/2/2023

Page 10

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Fesia A. Davenport', with a stylized, flowing script.

FESIA A. DAVENPORT

Chief Executive Officer

FAD:JMN:MM

RCP:cc

Enclosures

c: Executive Office, Board of Supervisors
County Counsel
Sheriff
Internal Services
Probation

PINK

BA FORM 10142022

BOARD OF SUPERVISORS
OFFICIAL COPY

May 02, 2023

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

PROBATION DEPARTMENT

AUDITOR-CONTROLLER:

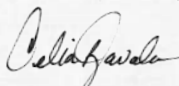
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2022-23****4 - VOTES****SOURCES****USES****BA DETAIL - SEE ATTACHMENT PAGE 1****BA DETAIL - SEE ATTACHMENT PAGE 1****SOURCES TOTAL****\$ 28,802,000****USES TOTAL****\$ 28,802,000****JUSTIFICATION**

Reflects the transfer of \$6.169M from Provisional Financing Uses budget and increase 2011 Realignment for Juvenile Probation-Enhancing Law Enforcement Funding revenue and appropriation by \$12.633M for the Los Padrinos Juvenile Hall Project, Capital Project (CP) No. 87974; transfer \$10M from Probation Various Improvements, CP No. 87396 as follows: 1) \$5M to the Barry J Nidorf Juvenile Hall Project, CP No. 87975 and 2) \$5M to the Central Juvenile Hall Project, CP No. 87976.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
72-F MAY 2 2023**Gina M. Byrnes** Digitally signed by Gina M. Byrnes
Date: 2023.04.27 13:20:22 -0700**AUTHORIZED SIGNATURE****GINA M. BYRNES, CHIEF FINANCIAL OFFICER**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATIONBY **Lan Sam** Digitally signed by Lan Sam
Date: 2023.04.27 16:19:58 -0700

AUDITOR-CONTROLLER

B.A. NO. **224**DATE **4/27/2023**☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew J. Diaz Digitally signed by
Matthew J. Diaz
Date: 2023.04.28
16:19:42 -0700DATE **4/28/2023**

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

FY 2022-23
4 - VOTES

SOURCES		USES	
PFU-PROBATION A01-CB-2000-13749-13758 SERVICES & SUPPLIES DECREASE APPROPRIATION	6,169,000	PROBATION LOS PADRINOS JUVENILE HALL PROJECT A01-CP-6014-65042-87974 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	18,802,000
PROBATION LOS PADRINOS JUVENILE HALL PROJECT A01-CP-88-8918-65042-87974 2011 REALIGNMENT - CAPITAL PROJECTS INCREASE REVENUE	12,633,000	PROBATION BARRY J NIDORF JUVENILE HALL PROJECT A01-CP-6014-65042-87975 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	5,000,000
PROBATION PROBATION VARIOUS IMPROVEMENTS A01-CP-6014-65042-87396 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	10,000,000	PROBATION CENTRAL JUVENILE HALL PROJECT A01-CP-6014-65042-87976 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	5,000,000
SOURCES TOTAL	\$ 28,802,000	USES TOTAL	\$ 28,802,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

72-F May 2, 2023



CELIA ZAVALA
EXECUTIVE OFFICER

BA224

04/27/2023