MOTION BY SUPERVISOR HOLLY J. MITCHELL

Funding Agreement for Rail to River Segment A

The Rail to River Segment A Project (Project) will support South Los Angeles communities that were disproportionately impacted by the COVID-19 pandemic. The proposed multimodal connector path spans 5.6 miles following Slauson Avenue from Inglewood (future Metro Crenshaw/LAX station) through South Los Angeles to the existing Metro Blue Line Slauson station in the unincorporated community of Florence Firestone. The Project is a significant investment in the South Los Angeles community that will inject new life and vibrancy into a historically disadvantaged area. The project is expected to be completed in late 2024.

In addition to improving transportation connectivity in South Los Angeles, this Project will address significant pedestrian safety issues, promote social connectedness, and improve outdoor spaces. The project will convert an existing and underutilized area into a multi-purpose outdoor space with a pedestrian and bicycle transportation corridor on the western end, creating sidewalks and safe passageways for pedestrians and cyclists traveling along the corridor.

This Project will also help to build stronger neighborhoods and communities, and address the increase in violence and the difficulty in accessing or providing services to respond to or mitigate the effects of violence during the COVID-19 pandemic. Investments will be made in technology, including electrical and lighting infrastructure, to improve

- MORE -	<u>MOTION</u>
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safety and security measures to address existing challenges in South Los Angeles and surrounding communities that have been exacerbated by the COVID-19 pandemic. Further, the project will support additional access to open spaces and promote healthier living environments by allowing for safe recreation and increased physical activity, reducing the incidence of chronic diseases which have been linked to increased risk of severe illness from COVID-19.

In partnership with the Los Angeles County Metropolitan Transportation Authority, the proposed Los Angeles County contribution of up to \$15,000,000 of American Rescue Plan Act funds will support electrical, lighting, and safety components of the project, including power service connections, site lighting, site communications, closed circuit television, and emergency and public telephones for the Project.

I THEREFORE MOVE THAT THE BOARD OF SUPERVISORS:

- 1. Find that the proposed actions do not constitute a project under the California Environmental Quality Act (CEQA) because they are activities that are excluded from the definition of a project by section 21065 of the California Public Resources Code and section 15378, subdivision (b) of the State CEQA Guidelines, as the actions involve organizational and administrative activities of government that will not result in direct or indirect physical changes to the environment. The proposed actions also are exempt from CEQA pursuant to section 15061, subdivision (b)(3) of the State CEQA Guidelines because it can be seen with certainty that the actions will not have a significant adverse impact on the environment.
- 2. Find that, pursuant to Government Code section 26227, the use of funds in the amount of \$15,000,000 for the electrical, lighting, and safety components of the Rail to River Segment A Project is deemed by the Board of Supervisors to be necessary to meet the social needs of the population of Los Angeles County and serves a public purpose.
- 3. Authorize the Chief Executive Officer, or her designee, to execute, and if necessary, amend or terminate a Funding Agreement with the Los Angeles County Metropolitan Transportation Authority (LA Metro) at an amount of up to

MOTION BY SUPERVISOR HOLLY J. MITCHELL May 2, 2023 Page 3

\$15,000,000, to provide support for electrical, lighting, and safety components of the Rail to River Segment A Project.

4. Approve the attached appropriation adjustment to transfer \$15,000,000 of funding to the Project and Facility Development budget unit for a Funding Agreement with LA Metro to support the electrical, lighting, and safety components of the Rail to River Segment A Project, which will be fully offset by the recognition of \$15,000,000 of American Rescue Plan Act (ARP) Coronavirus Local Fiscal Recovery Funds for the Project via ARP's revenue loss provisions.

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(LO)

BA FORM 11162021

May 02, 2023

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE FY 2022-23 4 - VOTES

SOURCES USES

PUBLIC DEFENDER

A01-PD-90-90WQ-15200 ARP - GENERAL GOVERNMENT SERVICES

INCREASE REVENUE

PROJECT AND FACILITY DEVELOPMENT

A01-CF-5500-10190 OTHER CHARGES

INCREASE APPROPRIATION

15,000,000

SOURCES TOTAL

\$ 15,000,000

15,000,000

USES TOTAL

\$ 15,000,000

JUSTIFICATION

Reflects an increase of \$15,000,000 in appropriation for the Project and Facility Development budget unit to support the Rail to River Segment A project, which will be fully offset by the recognition of \$15,000,000 of American Rescue Plan Act (ARP) Coronavirus Local Fiscal Recovery Funds (CLFRF) for the project via ARP's revenue loss provisions.

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE

Digitally signed by James Yun James Yun Date: 2023.04.20 11:26:47 -07'00'

JAMES YUN, MANAGER, CEO

MAY 2 2023 BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

> CELIA ZAVALA **EXECUTIVE OFFICER**

REFERRED TO THE CHIEF

EXECUTIVE OFFICER FOR---

AUDITOR-CONTROLLER

217 B.A. NO.

ACTION

RECOMMENDATION Digitally signed by Lan Lan Sam Sam Date: 2023.04.21 08:19:01 -07'00' ВҮ

DATE 4/21/23

APPROVED AS REQUESTED



APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Matthew BY J. Diaz

Digitally signed by Matthew J. Diaz Date: 2023.04.24 08:05:35 -07'00'

DATE 4/24/23