



County of Los Angeles
INTERNAL SERVICES DEPARTMENT

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SELWYN HOLLINS
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ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

37 April 18, 2023

April 18, 2023

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

CELIA ZAVALA
EXECUTIVE OFFICER

Dear Supervisors:

**PROBATION DEPARTMENT
BARRY J. NIDORF JUVENILE HALL FENCE REMODELING PROJECT
CATEGORICAL EXEMPTION
ESTABLISH AND APPROVE CAPITAL PROJECT NO. 87928
APPROVE PROJECT BUDGET AND APPROPRIATION ADJUSTMENT
AUTHORIZE USE OF JOB ORDER CONTRACT
(FY 2022-23)
(SUPERVISORIAL DISTRICT 3 – 3 VOTES)**

SUBJECT

Approval of the recommendations will find the Barry J. Nidorf Juvenile Hall Fence Remodeling Project exempt from the California Environmental Quality Act, establish and approve Capital Project No. 87928, approve the project budget and appropriation adjustment, and authorize the Director of the Internal Services Department, or designee, to deliver the proposed project using a Job Order Contract.

IT IS RECOMMENDED THAT THE BOARD:

1. Find the proposed Barry J. Nidorf Juvenile Hall Fence Remodeling Project exempt from the California Environmental Quality Act for the reasons stated in this letter and in the record of the project.
2. Establish and approve the proposed Barry J. Nidorf Juvenile Hall Fence Remodeling Project, Capital Project No. 87928 with a total budget of \$355,000.

3. Approve an appropriation adjustment to transfer \$355,000 from the Probation-Juvenile Institutions Services budget to the Barry J. Nidorf Juvenile Hall Fence Remodeling Project, Capital Project No. 87928.
4. Authorize the Director of the Internal Services Department, or designee, to deliver the Barry J. Nidorf Juvenile Hall Fence Remodeling Project using a Board-approved Job Order Contract.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommendations will find the proposed Barry J. Nidorf Juvenile Hall (BJNJH) Fence Remodeling Project (Project) exempt from the California Environmental Quality Act (CEQA), establish and approve Capital Project No. 87928, approve the project budget and appropriation adjustment, and authorize the Internal Services Department (ISD) to deliver the proposed Project using a Board-approved Job Order Contract (JOC).

The proposed Project will remodel the existing fence at Barry J. Nidorf Juvenile Hall located at 16350 Filbert Street in the City of Sylmar by removing the existing coil razor wire and replacing it with anti-climb rollers. This remodeling work will ensure the same level of security but will also provide a more inconspicuous and less aggressive appearance to the facility.

The proposed remodeling work includes the removal of the existing coil razor wire from the top of the fences around the housing units, basketball court, courtyard, and classroom modular buildings; and the installation of signage and anti-climb rollers on the fence top to replace the existing razor wire.

The estimated project duration is approximately 13 months which includes the completion of design and construction documents, jurisdictional approvals, construction, and project completion.

Implementation of Strategic Plan Goals

These recommendations support the County Strategic Plan: Goal III. Realize Tomorrow's Government Today, Strategy III.3 - Pursue Operational Effectiveness, Fiscal Responsibility, and Accountability, Objective III.3.2 Manage and Maximize County Assets by improving the operational effectiveness of an existing County asset.

FISCAL IMPACT/FINANCING

The total cost for the proposed Project is currently estimated at \$355,000, which includes design, construction, change order allowance, inspection/testing, and ISD county services (Enclosure A).

Approval of the enclosed appropriation adjustment (Enclosure B) will transfer \$355,000 from the Probation-Juvenile Institutions Services budget to the Barry J. Nidorf Juvenile Hall Fence Remodeling Project, Capital Project No. 87928, to fully fund the proposed Project.

Operating Budget Impact

The scope of work consists of refurbishments to an existing fence. Therefore, following the completion of the proposed project, ISD and the Probation Department do not anticipate any one-time start-up or additional ongoing costs as a result of the proposed project.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In accordance with the Board's Local and Targeted Worker Hire Policy, updated on June 11, 2019, the proposed Project budget is less than \$500,000; therefore, the "Local Worker" and "Local Targeted Worker" labor hours are not required as part of the project.

In accordance with the Board's Civic Art Policy, adopted on December 7, 2004, and last amended on August 4, 2020, the proposed Project is exempt from the Civic Art Allocation because the estimated eligible project costs are less than \$500,000.

ENVIRONMENTAL DOCUMENTATION

The proposed Project is categorically exempt from CEQA. The scope of work consists of refurbishments made to an existing fence including the installation of signage. Therefore, the work is within certain classes of projects that have been determined not to have a significant effect on the environment in that it will meet the criteria set forth in Sections 15301(a), and (f), 15302, 15303, and Section 15311(a) of the State CEQA Guidelines and Classes 1(d) and (i), 2, 3, and 11(d) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G because it includes repairs and minor alterations to existing public facilities with negligible or no expansion of use, replacement of features with the same purpose and capacity, and the placement of on-premise signage accessories to an existing facility.

In addition, based on the records of the proposed project, it will comply with all applicable regulations, it is not in a sensitive environment and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste site lists compiled pursuant to Government Code section 65962.5, or indications that it may cause a substantial adverse change in the significance of a historic resource that would make the exemptions inapplicable.

Upon the Board's approval of the proposed project, ISD will file a Notice of Exemption with the Registrar-Recorder/County Clerk in accordance with section 21152 of the California Public Resources Code and will post the Notice to its website in accordance with section 21092.2.

CONTRACTING PROCESS

The proposed Project will be delivered using an ISD Board-approved JOC for the construction. The standard Board-directed clauses, including those that provide for contract termination and hiring qualified displaced county employees, are included in all JOCs.

The JOC contractor who will perform the work is required to fully comply with applicable legal requirements, which among other things, include Chapters 2.200 (Child Support Compliance Program) and 2.203 (Contractor Employee Jury Service Program) of the Los Angeles County Code, and Section 1774 of the California Labor Code pertaining to payment of prevailing wages.

For this Project, ISD has made the determination that the use of a JOC is the most appropriate contracting method to perform the tasks involved. Specifically, to the extent the project entails repair, remodeling, refurbishment, or alteration, and the cost of such project exceeds \$50,000, such project

would have to be performed via a competitively procured construction contract such as a JOC, not by County employees, due to the "Force Account" limitations set forth in the Public Contract Code.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommendations will have minimal impact on current county services.

CONCLUSION

Please return one adopted copy of the board letter to the following: ISD Operations Service, the Chief Executive Office – Capital Programs Division, and the Probation Department.

Respectfully submitted,



SELWYN HOLLINS

Director

SH:MO:ME:TD:sy

Enclosures

c: Executive Office, Board of Supervisors
Chief Executive Officer
County Counsel
Probation Department

**PROJECT INFORMATION SHEET
SCHEDULE AND BUDGET SUMMARY**

PROJECT :	Probation BJJ Fence Remodeling
CAPITAL PROJECT NO. :	87928

I. PROJECT SCHEDULE		
Project Activity	Duration	Scheduled Completion Date
Complete Construction Documents	2 months following Board approval	June 2023
Jurisdictional Approval	3 months following Board approval	July 2023
Award Construction Contract	4 months following Board approval	August 2023
Substantial Completion	12 months following Board approval	April 2024
Project Acceptance	13 months following Board approval	May 2024

II. BUDGET SUMMARY	
Budget Category	Proposed Budget
Construction	
Construction	\$ 209,000.00
Change Orders	\$ 44,000.00
Subtotal	\$ 253,000.00
Civic Art	\$ -
Plans and Specifications	\$ 5,000.00
Jurisdictional Review/Plan Check/Permits	\$ 12,000.00
County Services	\$ 85,000.00
Total Project Budget	\$ 355,000.00

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BA FORM 10142022

BOARD OF SUPERVISORS
OFFICIAL COPY

April 18, 2023

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

PROBATION DEPARTMENT

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2022-23****3 - VOTES****SOURCES****USES**

PROBATION - JUVENILE INSTITUTIONS SERVICES

A01-PB-1000-17000-17250

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION**355,000**

PROBATION

BARRY J NIDORF JUVENILE HALL FENCE REMODELING PROJECT

A01-CP-6014-65042-87928

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION**355,000****SOURCES TOTAL****\$ 355,000****USES TOTAL****\$ 355,000****JUSTIFICATION**

Transfers \$355K from the Probation-Juvenile Institutions Services budget to the Barry J Nidorf Juvenile Hall Fence Remodeling Project, Capital Project No. 87928, to fully fund the proposed project.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**37 APR 18 2023****Gina M. Byrnes** Digitally signed by Gina M. Byrnes
Date: 2023.03.16 10:48:50 -07'00'**AUTHORIZED SIGNATURE**

GINA M. BYRNES, CHIEF FINANCIAL OFFICER

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR--- ACTION RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam
Date: 2023.03.17 12:48:22
-07'00'B.A. NO. **188**DATE **3/17/2023** APPROVED AS REQUESTED APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Matthew J. Diaz** Digitally signed by Matthew J.
Diaz
Date: 2023.03.20 08:18:27
-07'00'DATE **3/20/2023**