

MOTION BY SUPERVISORS JANICE HAHN
AND HOLLY J. MITCHELL

March 7, 2023

Capital Improvements to Support Extension of Summer Swim Season at Los Angeles County Pools (Part 2)

On August 31, 2021, the Board of Supervisors (Board) adopted a motion to extend the summer swim season program at Los Angeles County (County) pools. The extension of the summer swim season helps to address equity and access gaps to swimming pools for the most vulnerable communities, contributes to the health and well-being of communities impacted by prolonged heat waves caused by climate change, and provides opportunity to improve water safety skills to reduce the high risk of drownings. Beginning in the 2023 summer season, the County Department of Parks and Recreation (Department) will extend the swim season annually at 23 County pool facilities from approximately 10 weeks to approximately 5 months, beginning on Memorial Day weekend through October 31.

On January 24, 2023, the Board established and approved 19 capital projects, with a total project budget of \$8.780 million, for lighting and heating improvements at 19 County pool facilities to support the extended summer swim season. These

MOTION

SOLIS	_____
MITCHELL	_____
HORVATH	_____
BARGER	_____
HAHN	_____

improvements will provide a safe, enjoyable recreational environment for pool visitors, and will allow the Department to comply with regulatory requirements governing the safety of aquatic facilities. In addition, the Board approved the reimbursement of \$151,000 to the Department for consultant services.

Consistent with the Board Motion on January 24, 2023, this Board Motion is necessary to allow the Department to accelerate implementation of the remaining four proposed capital projects (Projects) in-time for the extended summer swim season. The proposed Projects, with a total budget of \$2.069 million, will remodel lighting systems at 4 pool facilities to enhance visibility at the pools during evening hours and will modify pool buildings' heating systems, where appropriate, for the comfort of park patrons. Project budgets also include funding for consultants to provide technical studies, engineering, and scoping services. The funding source is from the \$11 million allocated by the Board as part of the Fiscal Year 2022-23 Supplemental Changes Budget.

Due to the time-sensitive nature of these capital improvements, the Department is working closely with the Department of Public Health for approval of these necessary safety upgrades and the Department of Public Works for any related work requiring a permit. The Department will utilize Board-approved as-needed consultants and Job Order Contracts (JOC) to deliver the Projects. Where used, the Department has made the determination that JOC is the most appropriate procurement method for delivery of the construction scope.

The proposed activities are categorically exempt from the California Environmental Quality Act (CEQA) according to sections 15301(d) and 15302(c) of the State CEQA Guidelines and Classes 1(c) and 2(e) of the County's Environmental Document Reporting

Procedures and Guidelines, Appendix G, because the activities involve making infrastructure and safety improvements to existing pool facilities. In addition, based on the proposed Projects' records, it will comply with all applicable regulations, and there are no cumulative impacts, unusual circumstances, damage to scenic highways, listing on hazardous waste site lists compiled pursuant to Government Code section 65962.5, or indications that it may cause a substantial adverse change in the significance of a historical resource that would make the exemption inapplicable.

WE, THEREFORE, MOVE that the Board of Supervisors:

1. Direct the Department of Public Health to assist the Department of Parks and Recreation by expediting the review of remodeling work at pool facilities to extend the summer swim season and provide guidance in the development of alternative safety and lighting plans if appropriate.
2. Direct the Director of the Department of Public Works to expedite all reviews and approvals for any work requiring a permit related to the extension of the summer swim season so that improvements may be made to pool facilities with limited disruption to operations.
3. Authorize the Director of Parks and Recreation, or her designee, to deliver the proposed Projects using Board-approved as-needed consultants and Job Order Contracts.
4. Find the proposed infrastructure and safety improvements to pool facilities at Atlantic Avenue Park, El Cariso Community Regional Park, Val Verde Community Regional Park, and Victoria Community Regional Park are categorically exempt from the California Environmental Quality Act for the reasons stated in this Motion

and in the records of the proposed Projects. Upon the Board's approval of the actions herein, the Department of Parks and Recreation will file a Notice of Exemption with the County Clerk in accordance with Section 21152 of the California Environmental Quality Act Guidelines.

5. Establish and approve the following proposed Projects:

- Atlantic Avenue Park Pool Lighting Remodel Project, Capital Project No. 87952, with a total project budget of \$560,000;
- El Cariso Park Pool Lighting Remodel Project, Capital Project No. 87953, with a total project budget of \$509,000;
- Val Verde Park Pool Lighting Remodel Project, Capital Project No. 87954, with a total project budget of \$520,000;
- Victoria Park Pool Lighting Remodel Project, Capital Project No. 87955, with a total project budget of \$480,000;

6. Approve the following appropriation adjustments to transfer a total \$2,069,000 from the Provisional Financing Uses Budget to Capital Assets-Buildings and Improvements Budget under the following Capital Projects to fully fund the proposed Projects: \$560,000 under Capital Project No. 87952; \$509,000 under Capital Project No. 87953; \$520,000 under Capital Project No. 87954; \$480,000 under Capital Project No. 87955.

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JH:dg

March 07, 2023

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF PARKS AND RECREATION

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2022-23

3 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 2,069,000

USES TOTAL \$ 2,069,000

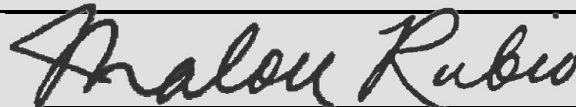
JUSTIFICATION

Reflects a total transfer of \$2,069,000 from Provisional Financing Uses budget to 4 Pool Lighting Remodel projects (CP 87952 - \$560,000, CP 87653 - \$509,000, CP 87654 - \$520,000, & CP 87655 - \$480,000), to fully fund the proposed projects.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

13 March 7 2023



AUTHORIZED SIGNATURE

Malou Rubio, Administrative Deputy II

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



CELIA ZAVALA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam
Date: 2023.02.27 11:49:51 -08'00'

B.A. NO. 173

DATE 2/27/23

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Matthew J. Diaz** Digitally signed by
Matthew J. Diaz
Date: 2023.02.27
12:13:49 -08'00'

DATE 2/27/23

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT

FY 2022-23
3 - VOTES

SOURCES	USES
<p>PFU-PARKS AND RECREATION A01-CB-2000-13749-13751 SERVICES & SUPPLIES DECREASE APPROPRIATION</p>	<p>PARKS AND RECREATION ATLANTIC AVENUE PARK POOL LIGHTING REMODEL A01-CP-6014-65043-87952 CAPITAL ASSETS - B & I INCREASE APPROPRIATION</p>
2,069,000	560,000
<p>PARKS AND RECREATION EL CARISO PARK POOL LIGHTING REMODEL A01-CP-6014-65043-87953 CAPITAL ASSETS - B & I INCREASE APPROPRIATION</p>	<p>PARKS AND RECREATION VAL VERDE PARK POOL LIGHTING REMODEL A01-CP-6014-65043-87954 CAPITAL ASSETS - B & I INCREASE APPROPRIATION</p>
	509,000
<p>PARKS AND RECREATION VICTORIA PARK POOL LIGHTING REMODEL A01-CP-6014-65043-87955 CAPITAL ASSETS - B & I INCREASE APPROPRIATION</p>	<p>PARKS AND RECREATION INCREASE APPROPRIATION</p>
	480,000
SOURCES TOTAL	USES TOTAL
\$ 2,069,000	\$ 2,069,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

13 March 7 2023



CELIA ZAVALA
EXECUTIVE OFFICER

BA173
2/27/23