

REVISED MOTION BY SUPERVISORS SHEILA KUEHL AND

November 1, 2022

JANICE HAHN

**Budget Adjustment to Support Care First, Jails Last: Advancing the County’s**

**Care First Jails Last Priorities**

The Los Angeles County Board of Supervisors (Board) is committed to realizing a Care First, Jails Last system of care in Los Angeles County (County). On March 1, 2022, the Board approved a motion to create the Justice Care and Opportunities Department (JCOD) to include the existing Alternatives to Incarceration (ATI), Jail Closure Implementation Team (JCIT), as well the work to centralize prevention, pretrial and re-entry services, including subsuming the Re-entry Division of the Department of Health Services’ Office of Diversion and Re-entry (DHS-ODR) and the Pretrial Services Division of the Probation Department.

On June 1, 2022, the Chief Executive Office (CEO) reported back to the Board with an implementation roadmap for JCOD, including a proposed organizational structure that outlined a phased-in approach to launch and establish the department. Additionally, as of July 1, 2022, the work of the Youth Diversion and Development

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(YDD) transitioned from DHS into the newly established Department of Youth Development (DYD). The organizational structure and nexus between JCOD and DYD, was established to maximize economies of scale and avoid redundancy, and establishes the JCOD administrative structure, as the administration arm for YDD as well.

Phase 1 of the approach to launch JCOD included the transfer of ATI and JCIT from CEO to JCOD, with more work necessary to evaluate next steps and timing for future phases to fully build out JCOD. On September 27, 2022, the Board approved a motion that directed the CEO, in consultation with other County Departments, to ensure that JCOD was prepared to launch its Office of Adult Programs, comprised of the existing Re-entry Division staff at DHS-ODR, by November 15, 2022. This included the need to return to the Board with a budget adjustment that transfers all existing funding from the DHS-ODR's Re-entry Division to the JCOD budget unit to fund the positions and other appropriation needed to establish the Office of Adult Programs within JCOD. The Board further directed that the budget adjustment should also include the transfer of all ODR Re-entry Division funding within the Care First and Community Investment (CFCI) budget unit from the CFCI-DHS/ODR Level 2 budget unit to the CFCI-JCOD Level 2 budget unit, to ensure that JCOD has operational and budgetary purview of all available funding for the Office of Adults Programs.

**WE, THEREFORE, MOVE** that the Board of Supervisors:

1. Approve the attached appropriation adjustment to transfer \$59,988,000 from the Department of Health Services-Health Services Administration (HSA) budget unit, including funding provided to HSA via Intrafund Transfer from the Diversion

& Re-Entry (DR), to the Justice, Care and Opportunities Department, to establish the Office of Adult Programs within JCOD and to transfer \$24,404,000 from the Care First and Community Investment (CFCI) CFCI-DHS Level 2 to the CFCI-JCOD Level 2, to ensure JCOD has operational and budgetary purview of all CFCI funding allocated support the work of the Office of Adult Programs.

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