



CEO

Chief Executive Office
COUNTY OF LOS ANGELES

AMERICAN RESCUE PLAN

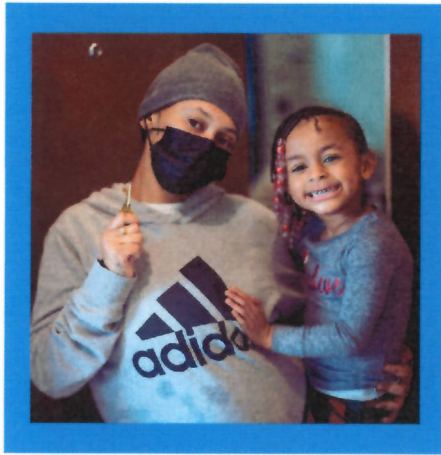
Proposed Phase One Spending Plan: \$975 Million

- Investments to support a 'Better Than Before' recovery for residents, businesses, and communities
- Equity focus on job creation, housing, bridging the digital divide, food and childcare support, solutions for justice system-involved

Three Strategic Pillars

Year 1 \$975 Million

Three Strategic Pillars Create Foundation For A 'Better Than Before' Recovery



Equity-Focused Investments

Allocation: \$567.9 Million

Addressing longstanding inequities in hard-hit communities through urgent, transformative, and innovative investments



Building A Bridge to an Equitable Recovery

Allocation: \$239.68 Million

Deploying supportive services through an equity lens to jumpstart recovery in communities that have experienced the most severe impacts of COVID-19



Fiscal Stability and Social Safety Net

Allocation: \$167.42 Million

Sustaining and expanding key programs to ensure a strong safety net as we emerge from the pandemic

Strategic Pillar No. 1: Equity-Focused Investments

Target Population: Historically disadvantaged communities heavily affected by COVID-19 while also facing entrenched obstacles to full economic and societal participation

Funding Proposed: \$567.9 Million

Types of Investments: Housing and support services for people experiencing homelessness; affordable housing; Guaranteed Basic Income pilot; digital divide programs including laptop lending, community impact hubs, Wi-Fi at County parks, and technology assistance for older adults; legal assistance for immigrants at risk of removal

Programs Aligned with Measure J Recommendations Include: “Care First, Jails Last” investments such as alternative crisis response; job programs for reentry populations; ODR interim housing beds; arts for justice-involved youth. Direct community investments include grants for community-based organizations focused on trauma prevention, justice reform, youth jobs, and financial wellbeing/wealth building in low-income and immigrant communities





Strategic Pillar No. 2: Building A Bridge to an Equitable Recovery

Target Population: Residents, businesses, and communities hardest hit by COVID-19 pandemic: low-income communities, communities of color, and places with ingrained health challenges

Funding Proposed: \$239.68 Million

Types of Investments: Jobs for youth and adults; rent and mortgage relief programs; grants for businesses, non-profits, arts organizations, child care providers, Keep LA Dining and Healthy Food Kickstarter programs; food assistance for families, the elderly, and people experiencing homelessness; programs to address trauma and violence, including domestic violence

Programs Aligned with Measure J Recommendations Include: Fair Chance Campaign to increase employment of justice-involved individuals

Strategic Pillar No. 3: Fiscal Stability and Social Safety Net

Target Population: All safety net clients, current and potential

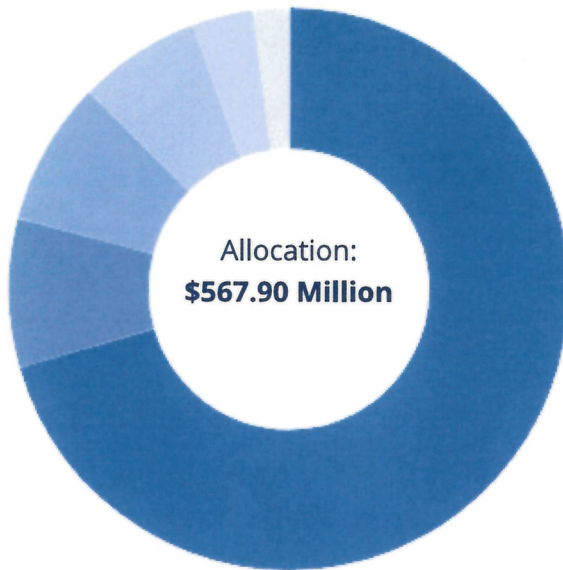
Funding Proposed: \$167.42 Million

Types of Investments: Disaster Service Workers program to meet broad range of public needs; community-based health workers; ethnic media advertising and outreach; Public Health emergency funding; construction costs for projects that advance safety net services



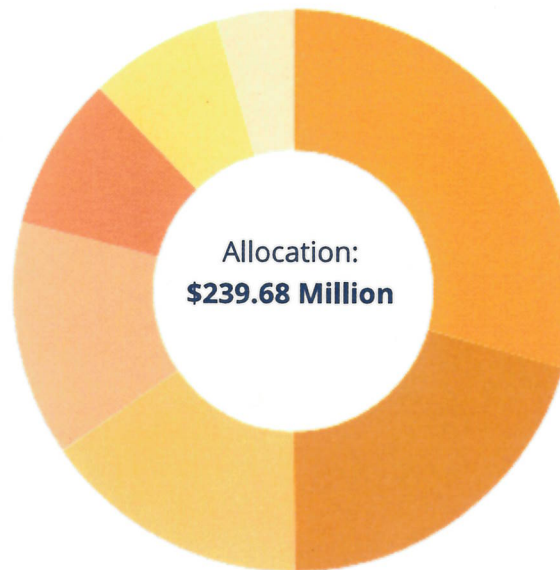
PILLAR 1

Equity-Focused Investments



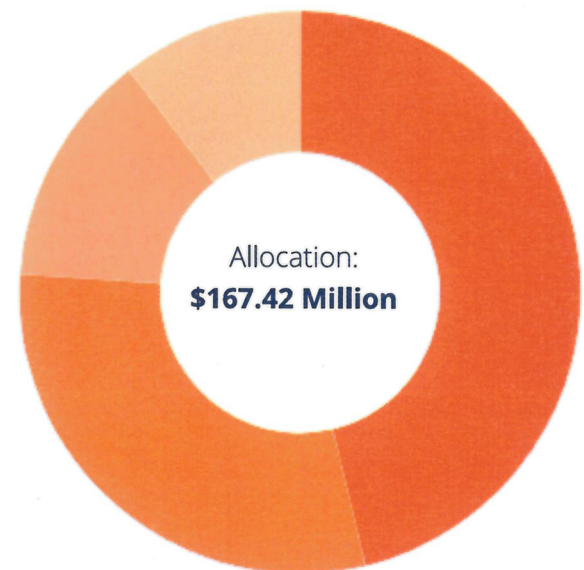
PILLAR 2

Building A Bridge to an Equitable Recovery



PILLAR 3

Fiscal Stability and Social Safety Net

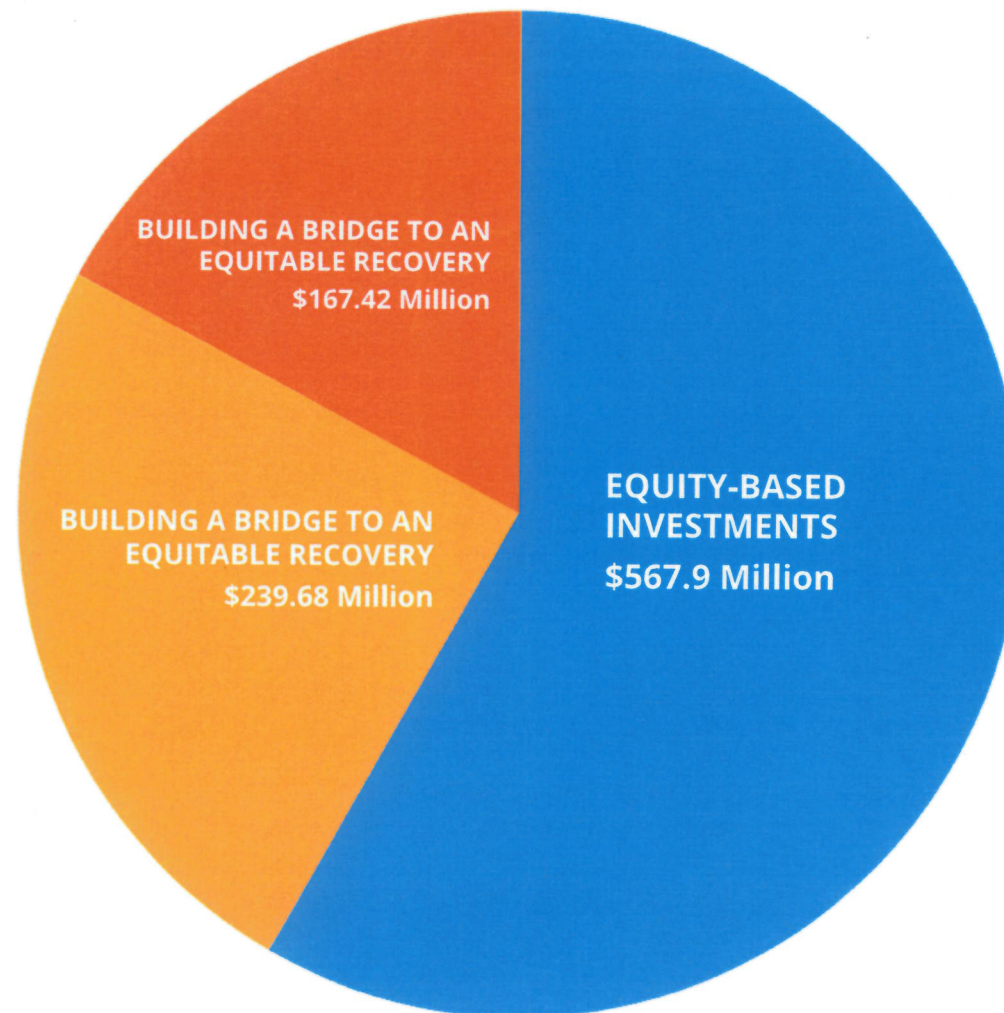


- Housing for People Experiencing Homelessness **\$400.0**
- Direct Community Investments **\$49.0**
- Care First, Jails Last **\$47.1**
- Reduce the Affordable Housing Shortfall **\$40.0**
- Breaking the Cycle of Intergenerational Poverty **\$19.8**
- Digital Divide **\$12.0**

- Small Businesses, Entrepreneurs, and Nonprofits **\$70.5**
- Healthy Families **\$49.13**
- Employment Opportunities for Workers and Youth **\$37.0**
- Food Resources **\$32.6**
- Arts and the Creative Economy **\$21.25**
- Stable Housing **\$18.5**
- Addressing Trauma and Violence **\$10.7**

- Shoring Up the County's Safety Net **\$77.32**
- Capital Programs **\$50.0**
- Support the Sustained Public Health Response to COVID-19 **\$22.5**
- Hyperlocal and Community-Based Outreach **\$17.6**

American Rescue Plan Phase One Funding by Pillar



Community Investment Highlights

This plan prioritizes investing directly in community-based organizations and community partnerships, with more than \$290 million deployed through direct grants, contracts, or partnerships with County departments. Examples include:



Small Businesses, Entrepreneurs, & Nonprofits
Allocation: \$70.5M



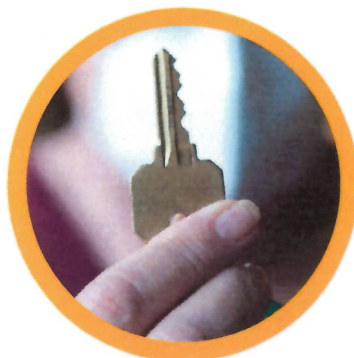
Direct Community Investments
Allocation: \$49.0M



Employment Opportunities for Workers & Youth
Allocation: \$37.0M



Care First, Jails Last
Allocation: \$47.1M



Building Wealth
Allocation: \$19.8M



Hyperlocal and Community-Based Outreach
Allocation: \$17.6M



Putting Our American Rescue Plan Dollars to Work

Role of County Departments in Deploying Funds

Departments will push out \$300 million to community-based organizations through partnerships or direct funding; will also oversee extensive programs to expand housing

Role of Third-Party Administrators in Moving Resources to Community-Based Organizations

Additional funding will be distributed directly to community-based organizations by one or more third-party administrators

County's Responsibility to Meet Federal Standards

A multidisciplinary team will track spending, determine eligibility of expenses, and coordinate adherence to federal guidelines and reporting requirements

What's Next

Accountability Dashboard

Will track expenditures, services, and impacts across communities and County departments

2nd Phase of ARP Funding

Additional \$925 Million in May 2022, for a total of \$1.9 Billion



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