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County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

FESIA A. DAVENPORT
Acting Chief Executive Officer

Board of Supervisors
HILDA L. SOLIS
First District

MARK RIDLEY-THOMAS
Second District

SHEILA KUEHL
Third District

JANICE HAHN
Fourth District

KATHRYN BARGER
Fifth District

September 28, 2020

To: Supervisor Kathryn Barger, Chair
Supervisor Hilda L. Solis
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Janice Hahn

From: Fesia A. Davenport
Acting Chief Executive Officer

CARES ACT FUNDS FOR PROGRAMS – VIGNES PERMANENT SUPPORTIVE HOUSING (ITEM NO. 75-A, AGENDA OF AUGUST 4, 2020)

On August 4, 2020, the Board of Supervisors (Board) approved a motion by Supervisors Kuehl and Hahn to, among other things, approve an appropriation adjustment to appropriate \$37 million for the proposed Vignes Permanent Supportive Housing (VPSH) project, Capital Project Number 69912, under Capital Assets-Building and Improvements offset by a corresponding increase in Federal revenue from the CARES Act Coronavirus Relief Fund (CRF).

The Board further instructed the Chief Executive Office (CEO) to provide monthly reports to the Board on the VPSH Capital Project's predevelopment, construction, and expenditure milestones, including, but not limited to, design development, building permits, and construction contracts and execution.

On August 14, 2020, CEO-Capital Programs led a stakeholder meeting with CEO-Housing Initiative, Department of Health Services, Department of Mental Health, Los Angeles Community Development Agency, Los Angeles Homeless Services Authority, and the Department of Public Works and their design consultants. Also, in attendance to provide subject matter expertise, was a homeless services program operator.

The stakeholder group is continuing to work through a variety of issues on programming and site development, in addition to aligning the delivery schedule to meet the CARES Act CRF funding constraints. A motion has been filed for the September 29, 2020 agenda which would authorize commencement of the project.

Each Supervisor
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We have provided verbal updates of the development of the project to the Homelessness Policy Deputies, and will continue to do so. The next written update will be provided on November 2, 2020.

Should you have any questions concerning this matter, please contact me or David Howard, Assistant CEO, at (213) 893-2477 or dhoward@ceo.lacounty.gov.

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c: Executive Office, Board of Supervisors
 County Counsel
 Health Services
 Los Angeles Community Development Agency
 Los Angeles Homeless Services Authority
 Mental Health
 Public Works



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Fifth District

November 16, 2020

To: Supervisor Kathryn Barger, Chair
Supervisor Hilda L. Solis
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Janice Hahn

From: Fesia A. Davenport 
Acting Chief Executive Officer

CARES ACT FUNDS FOR PROGRAMS – VIGNES PERMANENT SUPPORTIVE HOUSING (ITEM NO. 75-A, AGENDA OF AUGUST 4, 2020)

On August 4, 2020, the Board of Supervisors (Board) approved a motion by Supervisors Kuehl and Hahn to, among other things, approve an appropriation adjustment to appropriate \$37 million for the proposed Vignes Permanent Supportive Housing project, Capital Project Number 69912, under Capital Assets-Building and Improvements offset by a corresponding increase in Federal revenue from the CARES Act Coronavirus Relief Fund (CRF).

The Board further instructed the Chief Executive Office (CEO) to provide monthly report backs on the Vignes Permanent Supportive Housing Capital Project regarding predevelopment, construction, and expenditure milestones, including, but not limited to, design development, building permits, and construction contracts and execution.

This is the second monthly status update in response to the Board's motion.

Status Update

On September 29, 2020, the Board approved a motion by Supervisor Solis to designate the 1060 North Vignes Street site as a County public facility to be occupied by persons experiencing homelessness in the City of Los Angeles. Further, the Board approved the Vignes Street Housing Project (Project), Capital Project Number 69912, and an appropriation adjustment of \$11 million, of which \$5 million is Federal CRF revenue, and \$6 million is from the Interim Housing Capital Funding Pool (IHCFF) available to the First District. This action brought the total Project budget to \$48 million.

The following summarizes key activities in October 2020:

- The Department of Public Works executed a \$39,768,177 construction contract with Bernard Bros, Inc., for delivery of the Project on October 9, 2020.
- Site work commenced, including grading and soil export, on October 16, 2020.
- Fabrication of the housing units started on October 19, 2020, with phased delivery anticipated to start by the end of November 2020.
- Design efforts for the housing units, foundations, buildings, and on-site utilities are ongoing.
- Coordination with the City of Los Angeles on utilities and site work has been very positive and is ongoing.

As of November 3, 2020, the County has incurred approximately \$7,017,851.35 in expenditures on the project, including \$6,360,240.86 from the contractor and \$322,860.97 in project management, design, and other associated project costs. CEO continues to work with the First District and the Los Angeles Homeless Services Authority on the operational components of the site, including identifying a service provider.

CEO will continue to provide verbal and written updates to the Homeless Policy Deputies. The next status update will be provided on December 3, 2020.

Should you have any questions concerning this matter, please contact me or David Howard, Assistant CEO, at (213) 893-2477, or dhoward@ceo.lacounty.gov.

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VM:MJD:ns

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Fourth District

KATHRYN BARGER
Fifth District

December 7, 2020

To: Supervisor Hilda L. Solis, Chair
Supervisor Holly J. Mitchell
Supervisor Sheila Kuehl
Supervisor Janice Hahn
Supervisor Kathryn Barger

From: Fesia A. Davenport
Acting Chief Executive Officer

CARES ACT FUNDS FOR PROGRAMS – VIGNES PERMANENT SUPPORTIVE HOUSING (ITEM NO. 75-A, AGENDA OF AUGUST 4, 2020)

On August 4, 2020, the Board of Supervisors (Board) approved a motion by Supervisors Kuehl and Hahn to, among other things, approve an appropriation adjustment to appropriate \$37 million for the proposed Vignes Permanent Supportive Housing project, Capital Project Number 69912, under Capital Assets-Building and Improvements offset by a corresponding increase in Federal revenue from the CARES Act Coronavirus Relief Fund (CRF).

The Board further instructed the Chief Executive Office (CEO) to provide monthly reports on the Vignes Permanent Supportive Housing Capital Project regarding predevelopment, construction, and expenditure milestones, including, but not limited to, design development, building permits, and construction contracts and execution.

This is the third monthly status update in response to the Board's motion.

Status Update

The following summarizes key activities in November 2020:

- Fabrication of the housing units for Site 2 commenced on November 13, 2020.
- Utility trenching began on November 18, 2020.
- Landscaping plans were submitted for plan check on November 20, 2020.

- Phased delivery and assembly of Site 1 housing units commenced on November 25, 2020 and will complete by mid-December 2020.
- Foundation work for Site 1, Building B, was completed.
- Domestic waterline was installed.
- Coordination with the City of Los Angeles on utilities and site work continues to be very positive and is ongoing.

The following are key upcoming activities:

- Kitchen/Administration Building fabrication is ongoing, with commercial kitchen equipment targeted for installation in January 2021.
- Phased delivery and assembly of Site 2 housing units to begin early December 2020.
- Continuation of site work activities and on-site utility installation.
- Landscaping and fencing to be completed by February 2021.

As of November 30, 2020, the County has incurred approximately \$19,044,272.56 in expenditures on the project, including \$18,605,421.81 from the contractor and \$438,850.75 in project management, design, and other associated project costs. The CEO continues to work with the First District and the Los Angeles Homeless Services Authority on the operational components of the site, including identifying a service provider. The selected service provider is scheduled to start in March 2021, following substantial completion of the housing and site work, which is anticipated by mid-February 2021.

The CEO will continue to provide verbal and written updates to the Homeless Policy Deputies. The next status update will be provided on January 11, 2021.

Should you have any questions concerning this matter, please contact me or David Howard, Assistant CEO, at (213) 893-2477 or dhoward@ceo.lacounty.gov.

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Chief Executive Officer

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June 18, 2021

To: Supervisor Hilda L. Solis, Chair
Supervisor Holly J. Michell
Supervisor Sheila Kuehl
Supervisor Janice Hahn
Supervisor Kathryn Barger

From: Fesia A. Davenport
Chief Executive Officer

Board of Supervisors
HILDA L. SOLIS
First District

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CARES ACT FUNDS FOR PROGRAMS – VIGNES PERMANENT SUPPORTIVE HOUSING (ITEM NO. 75-A, AGENDA OF AUGUST 4, 2020)

On August 4, 2020, the Board of Supervisors (Board) approved a motion by Supervisors Kuehl and Hahn to, among other things, approve an appropriation adjustment to appropriate \$37 million for the proposed Vignes Permanent Supportive Housing project, Capital Project Number 69912, under Capital Assets-Building and Improvements offset by a corresponding increase in Federal revenue from the CARES Act Coronavirus Relief Fund (CRF). On September 29, 2020, the Vignes Permanent Supportive Housing project was approved by a Board action, and the project budget was increased to \$48 million. The project budget was subsequently increased to \$57 million by Board action on March 9, 2021, and the Vignes Permanent Supportive Housing project was officially renamed the Hilda L. Solis Care First Village. The additional project funds covered increased capital costs to support interim housing operations as identified by the service provider, including increased site security needs, and to address unforeseen site conditions and challenges stemming from COVID-19 delays.

The Board further instructed the Chief Executive Office on August 4, 2020, to provide monthly reports on the Hilda L. Solis Care First Village regarding predevelopment, construction, and expenditure milestones, including, but not limited to, design development, building permits, and construction contracts and execution.

Status Update

On March 23, 2021, a motion by the First Supervisorial District delegated and authorized the Chief Executive Officer, or her designee, to negotiate and execute a License Agreement between the County and the Weingart Center Association for a 15-month term. The License Agreement was subsequently executed on April 8, 2021.

The following are key completed activities and milestones:

- On-site delivery of the housing units was completed on January 14, 2021.
- All buildings on the site were installed and substantially completed in March 2021.
- Site operations began on April 1, 2021.
- License Agreement executed on April 8, 2021, with term of April 1, 2021 to June 30, 2022.
- Client intake began on April 12, 2021, with three clients admitted to the site.
- Temporary Certificate of Occupancy issued for the Administration Building and Building C on April 19, 2021.
- Landscaping, public hydrant installation, and black vinyl fencing completed on April 30, 2021.
- Temporary Certificate of Occupancy issued for Building D on May 12, 2021.
- Temporary Certificate of Occupancy issued for Buildings E and F on May 13, 2021.
- Dog park landscaping completed on May 14, 2021.
- Temporary Certificate of Occupancy issued for Buildings A and B on May 21, 2021.
- Elevator installation completed; pending State Inspector certification targeted for June 18, 2021.

The following are key upcoming activities and milestones:

- Final Certificate of Occupancy anticipated by June 30, 2021.
 - Closed-Circuit Television (CCTV) camera installation in all housing buildings to be completed by August 31, 2021.
 - Guard shack installation by August 31, 2021.
 - Design of the permanent dining canopy for administration/kitchen building to be completed by August 31, 2021.
 - Additional site security enhancements, such as CCTV camera installation and converting traditional doors to key card door readers, are progressing and being phased in through the end of August 2021.
 - Design of the monument signs pending final approval from the First Supervisorial District to start fabrication.
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Each Supervisor
June 18, 2021
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As of May 31, 2021, the County has incurred approximately \$44,100,495 in expenditures on the project, including \$41,010,894 from the contractor and \$3,089,601 in project management, design, and other associated project costs. The County Department of Public Works continues to negotiate final change orders with the contractor for the base construction scope, in addition to overseeing the phased completion of the site security enhancements (CCTV cameras, Guard Shack, and installation of key card door readers) and permanent dining canopy. On-site operations commenced on April 1, 2021, with 59 clients admitted as of June 16, 2021.

Since construction is substantially complete and the final certificate of occupancy is anticipated at the end of June 2021, this report represents the final project status update in response to the motion. Additional status updates can be coordinated with each Board office upon request.

Should you have any questions concerning this matter, please contact me or Vanessa Moody, Acting Assistant CEO, at (213) 974-1360, or vmooddy@ceo.lacounty.gov.

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