



County of Los Angeles  
**CHIEF EXECUTIVE OFFICE**

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SACHI A. HAMAI  
Chief Executive Officer

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**#26 OF SEP 27 2016**

Board of Supervisors  
HILDA L. SOLIS  
First District

MARK RIDLEY-THOMAS  
Second District

SHEILA KUEHL  
Third District

DON KNABE  
Fourth District

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Fifth District

September 27, 2016

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

LORI GLASGOW  
EXECUTIVE OFFICER

Dear Supervisors:

**USE OF ADDITIONAL FISCAL YEAR 2015-16 GENERAL FUND, HOSPITAL  
ENTERPRISE AND SPECIAL FUNDS/DISTRICTS' FUND BALANCE IN THE  
FISCAL YEAR 2016-17 COUNTY BUDGET  
(ALL DISTRICTS) (3 AND 4 VOTES)**

**SUBJECT**

This Supplemental Budget request reflects the Chief Executive Officer's recommended changes to the 2016-17 Adopted Budget, which was adopted by the Board on June 27, 2016. Approval of these recommendations, along with any approved motion(s), will result in the adoption of the 2016-17 Final County Budget.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Approve the recommended changes and corresponding appropriation adjustments (Budget Adjustment No. 1 - 149) to the Fiscal Year 2016-17 General County Budget. These changes transfer \$392,975,000 from the Appropriation for Contingencies to various budgets; increase appropriation that is fully offset by revenue; and transfer appropriation from one budget unit to another or redirect existing appropriation or revenue as a result of ministerial changes. (3 AND 4 VOTES)
2. Approve the recommended changes and corresponding appropriation adjustments (Budget Adjustment No. 150 – 215) to the Fiscal Year 2016-17 Special Funds/Special Districts Budgets, which are fully offset with various financing sources. (3 AND 4 VOTES)

*"To Enrich Lives Through Effective And Caring Service"*

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**# 26 OF SEP 27 2016**

3. Authorize the reallocation of residual bond proceeds from the 2010 and 2012 Los Angeles County Public Works Financing Authority Lease Revenue Bonds to fund costs for previously Board-approved capital projects in the combined amount of up to \$103,100,000, consisting of \$101,700,000 for the Rancho Los Amigos National Rehabilitation Center projects, and \$1,400,000 to fund project costs on the New Fire Station 143 project (Capital Project No. 70932). (3 VOTES)
4. Authorize the Chief Executive Officer, or her designee, to execute and, if necessary, to amend or terminate funding agreements totaling \$11,265,000 with the following: Community Development Commission at an amount not to exceed \$55,000 for a Homeless Coordinator to oversee the implementation and cooperation with other County departments on the various Homeless Initiative strategies in which the Commission and the Housing Authority are involved; Affordable Housing Program in an amount not to exceed \$10,000,000; City of Cerritos for community infrastructure improvements in an amount not to exceed \$950,000; and the Performing Arts Center of Los Angeles County for the purchase and installation of bollards at Grand Park in an amount not to exceed \$260,000. (3 VOTES)
5. Authorize the Director of Parks and Recreation, or his designee, to execute and, if necessary, to amend or terminate a funding agreement with the Community Development Commission at an amount not to exceed \$585,000, upon approval by County Counsel, for the construction of the Placerita Canyon Riparian Habitat Project. (3 VOTES)
6. Authorize the Director of Community and Senior Services, or her designee, to execute and, if necessary, to amend or terminate a funding agreement totaling \$300,000 with the Community Development Commission for the South Whittier Community Resource Center operating costs. (3 VOTES)

## **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS**

### **Supplemental Budget Recommendations**

The actions recommended are necessary to budget the actual fiscal year (FY) 2015-16 fund balances and the use of additional one-time funds, to further refine the estimates contained in the FY 2016-17 Adopted Budget, to provide sufficient appropriation to implement programs or changes in revenues, or to make miscellaneous adjustments to various funds. These adjustments could not be made prior to adoption of the

FY 2016-17 Adopted Budget since the actual FY 2015-16 fund balances and funds to be carried over to FY 2016-17 were not known at that time.

### **Authorization for Reallocation of Bond Proceeds**

As part of the 2010 Los Angeles (L.A.) County Public Works Financing Authority Lease Revenue Bonds (Multiple Capital Projects I) and the L.A. County Public Works Financing Authority (Multiple Capital Projects II), Series 2012, the County approved the long-term financing of a total of \$1.1 billion in capital project costs. Several of the hospital, general government, and fire station projects financed through these bonds will not require the full amount of project costs originally anticipated to be funded by the bonds. The remaining bond proceeds need to be reallocated to other eligible projects to help facilitate compliance with Internal Revenue Service (IRS) requirements related to the expenditure of tax exempt bond proceeds. Approximately \$103.1 million in remaining bond proceeds are not presently encumbered to complete the remaining improvements previously approved by the Board and need to be reallocated. The remaining funds to be reallocated are associated with hospital seismic retrofit and building projects, the Hall of Justice Renovation, Coroner Building Addition and Bob Hope Patriotic Hall with a combined total of \$101.7 million, with the remaining amount from fire station projects (\$1.4 million). Cost savings from the projects resulted from lower than anticipated use of contingency funds as well as design and construction efficiencies achieved during the projects.

Under the IRS requirements, the funds cannot be used to redeem outstanding commercial paper that was used to fund prior capital project expenses, thus a reallocation to ongoing capital projects is necessary to achieve an expedited use of the funds. The recommended use of the proceeds on the Rancho Los Amigos National Rehabilitation Center (RLANRC) and New Fire Station 143 projects, which were previously approved capital projects and already in the construction phase, will enable the County to expend the funds within 12 months.

The recommended reallocation plan will reduce the overall size of the future bond financing for the ongoing projects by providing an alternate funding source, rather than new borrowing.

### **Funding Agreements**

Approval of the recommended action will also authorize the Chief Executive Officer (CEO), or her designee, to execute funding agreements totaling \$11,265,000 with the following public agencies:

1. Community Development Commission for the Affordable Housing Program in the amount of \$10,000,000 and \$55,000 for a Homeless Coordinator.
2. City of Cerritos for community infrastructure improvements in the amount of \$950,000; and
3. Performing Arts Center of Los Angeles County for the purchase and installation of bollards at Grand Park in the amount of \$260,000.

Approval of the recommended action will also authorize the Director of Parks and Recreation, or his designee, to execute a funding agreement with the Community Development Commission at an amount not to exceed \$585,000 for the construction of the Placerita Canyon Riparian Habitat Project. The Placerita Canyon Riparian Habitat Project will preserve and restore the riparian habitat at Placerita Canyon with the installation of two bridges that will raise Placerita Canyon Trail out of the Placerita Creek. The Board previously made a finding that this Project is categorically exempt from the California Environmental Quality Act and authorized the Director of Parks and Recreation to accept grant funding for this Project.

In addition, approval of the recommended action will authorize the Director of Community and Senior Services, or her designee, to execute a funding agreement with the Community Development Commission at an amount not to exceed \$300,000 for operational costs of the South Whittier Community Resource Center.

### **Implementation of Strategic Plan Goals**

These actions support the County's Strategic Plan Goals, which include Operational Effectiveness/Fiscal Sustainability, Community Support and Responsiveness, and Integrated Service Delivery to County constituents.

### **FISCAL IMPACT/FINANCING**

#### **GENERAL FUND/HOSPITAL ENTERPRISE FUNDS**

The FY 2015-16 General Fund Budget ended the year with a \$1.825 billion fund balance, of which \$1.432 billion was already approved as fund balance in the FY 2016-17 Adopted Budget. This leaves the General Fund with an additional fund balance of \$393.0 million. A portion (\$230.3 million) of these funds are carried over funds from FY 2015-16 for projects and programs not yet completed and that were not included in the FY 2016-17 Adopted Budget (Carryover Fund Balance). In addition, we are recommending that the remaining balance (\$162.7 million) be made available for one-time use (Available Fund Balance).

### **Carryover Fund Balance**

As referenced above, we are recommending that \$230.3 million in Carryover Fund Balance be incorporated into the FY 2016-17 Final Adopted Budget. Adjustments financed with fund balance are one-time in nature. Listed below are some of the major recommendations:

- **Capital Projects** – A net decrease of \$0.9 million to various capital projects to account for higher than anticipated expenditures in FY 2015-16.
- **Extraordinary Maintenance** – A net increase of \$4.0 million to account for lower than anticipated expenditures in FY 2015-16.
- **Project and Facility Development** – A net increase of \$5.4 million to account for lower than anticipated expenditures in FY 2015-16.
- **Office of Diversion and Re-Entry** – Allocates \$10.0 million for projects dedicated to preventing and reducing incarceration of individuals with mental illness and/or substance use disorders.
- **Housing for Health** – Provides \$5.6 million in unspent funding from the Housing for Health program that will be reinvested in the program during FY 2016-17.
- **Homeless and Housing** – Reflects \$5.6 million in unspent homeless and housing program funding.
- **Katie A. Settlement** – Reflects \$10.8 million related to the Board-approved Katie A. Settlement Agreement Corrective Action Plan. The funding will be set aside in the Provisional Financing Uses (PFU) budget to be reinvested in the Departments of Children and Family Services (DCFS) and Mental Health to offset future year program costs under the Katie A. Settlement.
- **Title IV-E Waiver Funding** – Reinvests \$63.9 million Title IV-E Waiver funding from DCFS that will be set aside in the PFU budget. This funding will be used to offset future year program costs under the waiver.
- **Public Works** – Reflects \$10.6 million primarily for unincorporated County roads, contracted services related to the Porter Ranch natural gas leak and community projects.

- **Voting System Assessment Project (VSAP)** – Reflects \$4.2 million for the Registrar-Recorder/County Clerk to develop, refine and model a prototype voting device to reengineer the in-person voting experience in the County.

#### **Use of Additional Fund Balance**

We are recommending that a portion of the uncommitted additional fund balance in the amount of \$162.7 million be earmarked for the following projects and programs.

- **Capital Projects** – Reflects \$45.8 million for capital improvements to fund a variety of capital projects that include the following:
  - **Capital Projects** – Includes \$27.9 million for capital improvements to fund a variety of capital projects, which primarily include \$4.5 million for Probation's Camp Scott Refurbishment Project and \$13.7 million for Stormwater Improvement Projects.
  - **Extraordinary Maintenance** – Reflects \$0.4 million to address various deferred maintenance needs at County facilities throughout the County.
  - **Project and Facility Development** – Reflects \$17.5 million primarily for funding agreements, which includes \$16.0 million to the Ford Theatre Foundation for the major renovations project and related improvements.
- **Affordable Housing** – Provides \$5.0 million in additional one-time funding (for a total of \$15.0 million in additional appropriation authority for the Affordable Housing budget unit). This brings the total funding available for affordable housing in the County General Fund to \$20.0 million, which is consistent with the October 27, 2015 Board order.
- **Homeless and Housing** – Earmarks \$7.8 million to support the Homeless Initiative Strategy of Countywide Outreach System Strategy, commonly referred to as Strategy E6.
- **Homeless and Housing** – Sets aside \$12.0 million in the PFU budget unit to address emerging homeless and housing issues related to the Homeless Initiative that may arise during the fiscal year.
- **Integrated Correctional Health Services (ICHS)** – Sets aside \$7.2 million in the PFU budget unit for costs related to the ICHS program that is being administered by DHS.

- **Unincorporated Area Stormwater** – Provides the Department of Public Works \$10.1 million for operating costs that will be used to address stormwater and urban runoff regulatory and compliance requirements.
- **Probation Healing Opportunity and Positive Engagement (HOPE) Centers** – Reflects \$2.5 million to repurpose and reconfigure the remaining Special Housing Unit (SHU) and replace them with HOPE centers at Probation Department camps and juvenile halls. In addition, \$0.2 million in ongoing funding is being allocated to the department to fund two additional psychiatric social workers to provide support at the centers seven days a week.
- **Youth Jobs Programs** – Allocates an additional \$5.5 million to the Department of Community and Senior Services Assistance budget unit for youth jobs. This increase, coupled with funding provided in previous budget phases, will provide support for approximately 10,500 youth jobs in FY 2016-17.
- **Productivity Investment Fund** - Reflects \$3.0 million to enable the Quality and Productivity Commission to continue efficiency grants and loans issued to County departments.
- **Body-Worn Cameras** – Sets aside \$5.0 million in the PFU budget unit to address a variety of costs associated with body-worn cameras.
- **Information Technology Infrastructure Fund** – Supplements this special revenue fund by \$5.0 million to provide funding for information technology projects that will improve the County's technology infrastructure and interdepartmental and/or interagency collaboration.
- **Public Library Books and Materials** – Provides \$2.0 million for the Public Library to purchase books and materials in the unincorporated areas.
- **Increase County Reserves** – During the height of the Great Recession, one of our principal strategies to manage budget shortfalls was the judicious use of reserves and capital program funding that had built up over the last decade. In keeping with Board budget policy, a portion of the FY 2015-16 Additional Fund Balance will be used to replenish and supplement the County's Rainy Day Fund by \$27.9 million.

#### **Program Changes**

Since the Board adopted the FY 2016-17 County Budget in June, a number of developments have transpired that we believe should be incorporated into the

FY 2016-17 Final Adopted Budget. Outlined below are the material changes that we are recommending to the Board.

- **Medical Examiner-Coroner** – Allocates \$1.2 million in one-time funding along with \$1.3 million in ongoing funding and adds 10.0 budgeted positions to help address operational issues identified by the CEO and an outside consultant.
- **Unincorporated Area (UA) Patrol** – Sets aside \$3.4 million in ongoing funding in the PFU budget for Sheriff UA Patrol Phase II, which provides funding for 12.0 budgeted positions.
- **CalWORKs** – Reflects a \$45.8 million increase in appropriation offset by a \$45.0 million increase in State and federal revenue primarily due to the repeal of the Maximum Family Grant (Senate Bill 23). This \$0.8 million increase in net County cost reflects the local share of changes in the CalWORKs program.
- **Trial Courts Revenue Shortfall** – Recognizes a \$5.0 million revenue shortfall in the Trial Courts budget unit primarily due to a significant decrease in traffic infraction filings.

#### **Revenue Offset Funding**

The following recommendations reflect major program changes made to the Adopted Budget, where appropriation increases or decreases are offset by a variety of revenue sources and result in no increase in net County cost.

- **Public Safety Realignment (Assembly Bill 109)** - Reflects continuation of Public Safety Realignment funding levels for County departments providing custody, supervision, and rehabilitation/treatment/support services to the Assembly Bill (AB) 109 population and funding to address unavoidable cost increases for this year and upcoming fiscal years. The overall AB 109 budget is \$440.9 million for 2016-17.
- **Grant Funded Programs** – Reflects increases in both appropriation and fully offset with external revenue sources for grant-funded programs for both the Sheriff's Department (\$3.2 million) and the Department of Public Health (\$1.7 million).

#### **Ministerial Changes**

The following changes reflect transfers between budget units, or the redirection of existing appropriation and revenues within a budget unit, and generally have no net effect on appropriation.



- **Deferred Maintenance** – Transfer \$18.0 million from obligated fund balance committed for capital projects and extraordinary maintenance to the Extraordinary Maintenance budget unit. This additional funding is for high-priority repairs and maintenance at County facilities.
  
- **Health Services** – DHS Supplemental Budget changes are fully funded with available resources and also reflect the use of \$75.9 million in fund balance to be transferred to the four hospital enterprise funds to finance ongoing health care costs. Below are some important changes to the Health Services' budget.
  - ✓ **Nurse Staffing Plan (NSP)** – Adds 23.0 positions to complete the staffing model for Year 3, annualizes salaries for Year 2, and reduces overtime funding for an overall net savings of \$1.8 million.
  
  - ✓ **HIV Medical Care Coordination** – Adds 9.0 positions to act as patient retention specialists to ensure that patients remain in HIV medical care.
  
  - ✓ **Internal Medicine-Pediatrics (Med-Peds) Residency** – Add 11.0 positions offset with the deletion of 11.0 vacant budgeted positions to establish a Med-Peds residency in order to increase DHS' capacity to provide primary care and allows providers additional training opportunities.
  
  - ✓ **ICHS** – Adjusts the Adopted Budget by transferring an additional 5.0 positions from the Sheriff's Medical Services Bureau to ICHS and slightly reduces the funding transferred from the Department of Mental Health.

#### **Long-Term Vacant Budgeted Positions**

As reported in our January 5, 2016 memo to the Board, our office conducted a review of long-term vacant budgeted positions (vacant positions) throughout the County, focusing on positions that have been vacant for over two years. We identified vacant positions that excluded critical health and safety positions, as well as positions that provide critical direct client services. We worked with the applicable departments and throughout the 2016-17 budget process have deleted 419 vacant positions. Additionally, 141 vacant positions were used to offset new position requests, for a total reduction of 560 vacant positions. We will continue to monitor the remaining vacant positions through the ongoing budget process.

In addition, during the annual budget process, we instruct departments to delete positions that have been vacant for the last 12 months. Additionally, when requesting

new positions we advise departments, where appropriate, to use their existing vacancies before requesting new positions and/or use their other long-term vacant positions as offsets to new position requests. We will continue to work with departments to ensure requests for new positions are only added after a thorough review of their current vacancies has been completed.

**IMPACT ON CURRENT SERVICES OR PROJECTS**

Adoption of these recommendations will allow the Board to:

- Realign and appropriate funding based upon the necessary accounting adjustments between the estimates contained in the FY 2016-17 Adopted Budget and actual operating results of FY 2015-16.
- Provide sufficient appropriation to implement programs or changes due to refined revenue projections and identified needs.
- Make miscellaneous adjustments to various funds.

Respectfully submitted,

  
SACHI A. HAMAI  
Chief Executive Officer

SAH:JJ:SK  
MM:CY:CF:cg

Attachments

c: All Department Heads

2016-17 Supplemental Budget Request Board Letter.docx

## GENERAL FUND CAPITAL PROJECTS/REFURBISHMENTS

### Capital Projects

1. Approve a General Fund appropriation adjustment totaling \$209,011,000 that reflects a carryover adjustment off-set with revenue. (4 votes)

### Extraordinary Maintenance

2. Approve a General Fund appropriation adjustment totaling \$26,845,000 that reflects the carryover of unexpended FY 2015-16 appropriation and a reduction in revenue based on year-end closing figures. (4 votes)

### Project and Facility Development

3. Approve a General Fund appropriation adjustment totaling \$15,739,000 that reflects the carryover of unexpended FY 2015-16 appropriation and funding transfers for grants. (4 votes)

## GENERAL FUND/HOSPITAL ENTERPRISE FUNDS

### CARRYOVER CHANGES

Approve General Fund appropriation adjustments (4 votes) to transfer funding from the Appropriation for Contingencies budget to the following budget units and assignments:

4. **Agricultural Commissioner/Weights and Measures** - \$495,000 to purchase specialty trucks for the Pest Detection Program (\$385,000) and various ISD projects (\$110,000).
5. **Animal Care and Control** - \$1,400,000 for the purchase of vehicles (\$470,000); kennel replacement and closed-caption television projects at the Downey Animal Care center (\$304,000); paint and epoxy coating project at the Baldwin Park Animal Care Center (\$250,000); dead animal removal services (\$150,000); front counter reconfiguration and replacement projects at the Baldwin Park and Carson Animal Care Centers (\$130,000); contract city billing rates review (\$41,000); low-cost spay/neuter program for cats (\$35,000); and canopy replacements at the Lancaster Animal Care Center (\$20,000).
6. **Assessor** - \$10,824,000 for the Modernization Project (\$7,824,000) and overtime costs needed to complete the enrollment of change-in-ownership and new construction value (\$3,000,000).
7. **Auditor-Controller** - \$209,000 for the training program (\$110,000) and computer refresh (\$99,000).

8. **Beaches and Harbors** - \$5,619,000 for the Marina del Rey Toxic Pollutants Total Maximum Daily Load Program (\$3,173,000); settlement costs (\$2,100,000); and the purchase of the W.A.T.E.R program floating dock system (\$346,000).
9. **Board of Supervisors** - \$2,403,000 for various community projects.
10. **Chief Executive Officer** - \$2,670,000 for hall of Administration network upgrades (\$1,460,000), Board and CEO initiatives and priorities (\$1,000,000), and gang initiative program (\$210,000).
11. **Children and Family Services-Administration** - \$5,131,000 for personnel needed to implement the Core Practice Model (CPM) (Phase I of Immersion program) and to support various area offices (\$4,254,000), improvements to the Electronic Suspected Child Abuse Reporting System (E-SCARS) as recommended by the Blue Ribbon Commission (\$685,000), and DMH Katie A.-related cost-of-living adjustments for DHS medical hub staff (\$192,000). This adjustment also increases State and federal revenue as well as results in the addition of 48.0 positions.
12. **Community and Senior Services-Administration** - \$476,000 for administrative support of workforce development activities related to the Prop 47 Board motion (\$277,000), as well as maintenance and improvement projects and security services at various community and senior centers throughout the County (\$199,000).
13. **Community and Senior Services-Assistance** - \$3,117,000 for the Youth Jobs Program (\$2,704,000) and Elderly Nutrition Program (\$413,000).
14. **Community-Based Contracts** - \$2,329,000 for various community-based contracts.
15. **Committed for Financial Systems (eCAPS)** - \$3,618,000 from prior-year savings to offset future project costs.
16. **Committed for Interoperable and Countywide Communication** - \$1,470,000 for project costs.
17. **Consumer and Business Affairs** - \$65,000 for the small business website update.
18. **Diversion and Re-Entry** - \$10,000,000 for various diversion and reentry efforts.
19. **Emergency Preparedness and Response** - \$424,000 for the County Emergency Operations Center telecommunication upgrade.

20. **Grand Park** - \$199,000 for fountain maintenance (\$141,000), utility charges (\$35,000), and installation of two cameras at the Children's playground (\$23,000).
21. **Homeless and Housing Program** - \$5,632,000 for various homeless assistance programs.
22. **Human Resources** - \$700,000 for the countywide examination testing facility to support the ongoing effort to provide more efficient and effective testing of candidates (\$350,000), implementation of the upgraded Learning Management System (LMS) (\$250,000), and professional development training (\$100,000).
23. **Internal Services** - \$9,872,000 for Enterprise Network infrastructure upgrade (\$3,800,000); telephone line replacement (\$2,200,000); three enterprise information technology (Countywide Master Data Management, Content Management Expansion, and Adobe Forms) projects (\$1,943,000); Open Source migration (\$1,830,000); installation of bike racks and lockers (\$54,000) and purchase of office furniture for the San Gabriel Field Office (\$45,000). This adjustment also increases revenue by \$350,000.
24. **Katie A. Settlement and Title IV-E Waiver Savings** - \$74,765,000 set aside in the Provisional Financing Uses budget unit for Katie A. Settlement (\$10,819,000) and Title IV-E Waiver (\$63,946,000) programs.
25. **Medical Examiner-Coroner** - \$1,198,000 to fund various critical needs and anticipated litigation expenses.
26. **Military and Veterans Affairs** - \$365,000 for various Patriotic Hall projects (\$301,000) and the Veterans Culinary Arts program (\$64,000).
27. **Museum of Art** - \$327,000 pursuant to the 1994 funding agreement that prior-year surpluses be carried forward.
28. **Museum of Natural History** - \$304,000 pursuant to the 1994 funding agreement that prior-year surpluses be carried forward.
29. **Nondepartmental Special Accounts** - \$993,000 set aside for AB2766-related costs for the Department of Public Works.
30. **Parks and Recreation** - \$6,271,000 for various Board-approved projects and programs (\$2,788,000) and anticipated settlement costs (\$3,483,000).
31. **Probation** - \$1,000,000 for the Probation Governance Review project.

32. **Provisional Financing Uses (PFU)** - \$10,505,000 net increase for litigation costs (\$5,000,000), a set aside of year-end savings from the Department Child Support (\$1,795,000), various programs and projects (\$1,972,000), and an increase to previously projected carryover funding included in the FY 2016-17 adopted Budget (\$1,738,000).
33. **Public Defender** - \$417,000 for consultant services on the department's Case Management System (\$200,000), increase in the Department of Human Resources' investigative services related to County Policy of Equity (\$100,000), as well as the completion of refurbishment (\$60,000) and Strategic Video Conferencing (\$57,000) projects.
34. **Public Health** - \$7,970,000 for various projects and to establish of a liability for the Division of HIV and STD Programs.
35. **Public Social Services-Administration** - \$98,000 for training of Local SEIU 721-represented employees within the department.
36. **Public Social Services-Assistance** - \$6,233,000 for the Guillory settlement (\$4,690,000) and General Relief Anti-Homelessness rental subsidies (\$1,543,000).
37. **Public Works** - \$10,595,000 for unincorporated area road projects (\$4,164,000), Porter Ranch Gas Leak Contract Services (\$3,500,000), judgment and damages (\$1,125,000), High Dessert Corridor (\$835,000), Drought Resiliency Work Plan Board Motion (\$547,000), Hauled Water (\$235,000), and various other projects (\$189,000).
38. **Regional Planning** - \$650,000 for consultant services to prepare environmental analysis of the Santa Monica Mountains North Area Plan and Community Standards District.
39. **Registrar-Recorder and County Clerk** - \$5,310,000 for voting system modernization efforts (\$4,200,000) and critical infrastructure upgrades (\$1,110,000). This adjustment results in the addition of 3.0 positions.
40. **Rent Expense** - \$2,142,000 to redeem commercial paper on the South Rancho Countywide Data Center Project.
41. **Sheriff** - \$6,857,000 for the Operation Safe Canyons/Santa Monica Mountains Enforcement and Crime Suppression Team Programs (\$178,000), compliance with the DOJ settlement agreement (\$600,000), training programs for employees represented by the SEIU (\$194,000), purchase of LA-RICS Public Safety Broadband Network/Long-Term Evolution (LTE) equipment and peripherals (\$1,871,000) and settlement costs (\$4,014,000).

42. **Treasure and Tax Collector** - \$1,200,000 for the replacement of the department's Collections and Accounts Receivable System.
43. **Unincorporated Area Services—Cy Pres I and II** - \$8,435,000 in unspent Cy Pres I and II Utility User Tax funding for the following: Capital Projects (\$4,178,000), Community and Senior Services-Administration (\$932,000), Community and Senior Services-Assistance (\$16,000), Extraordinary Maintenance (\$2,196,000), and Parks and Recreation (\$1,113,000). Also reflected is a \$535,000 transfer from the Capital Projects budget unit to the Committed for Utility User Tax (UUT) – Cy Pres for completed projects as well as an appropriation increase of \$1,159,000 fully offset by a decrease in Appropriation for Contingencies in the Public Library Special Fund.
44. **This budget adjustment was not used.**
45. **This budget adjustment was not used.**
46. **This budget adjustment was not used.**

**USE OF ADDITIONAL FUND BALANCE**

Approve General Fund appropriation adjustments (4 votes) to use excess fund balance for the following:

47. **Affordable Housing** - \$5,000,000 for affordable housing efforts. This adjustment also increases appropriation by \$10,000,000 fully offset by a \$1,566,000 cancelation in obligated fund balance and a \$8,434,000 revenue increase.
48. **Beaches and Harbors** - \$1,784,000 from excess Transient Occupancy Tax to fund various Marina programs.
49. **Chief Executive Office** - \$300,000 to launch a countywide Community Choice Aggregation.
50. **County Reserves** - \$27,882,000 to replenish the Assigned for Rainy Day Funds.
51. **Fire-Lifeguards** - \$1,632,000 for anticipated settlement costs.
52. **Homeless and Housing Program** - \$7,832,000 to support Homeless Initiative Strategy E6 for the Countywide Outreach System.
53. **Information Technology (IT)** - \$5,000,000 for the Countywide PC Refresh project (\$2,000,000) and IT infrastructure projects that are enterprise or cross-departmental and provide countywide benefit (\$3,000,000).

54. **Probation** - \$2,500,000 for Special Housing Units to HOPE center renovation costs.
55. **Productivity Investment Fund** - \$3,000,000 for Quality and Productivity Investment Fund efficiency projects.
56. **Provisional Financing Uses** - \$36,141,000 set aside for homeless services (\$12,000,000), special election (\$11,000,000), Integrated Correctional Health Services (\$7,236,000), body cameras for the Sheriff's Department (\$5,000,000) and security enhancements at the Hall of Administration (\$1,505,000); partially offset by a decrease in previously projected use of additional fund balance (\$600,000).
57. **Public Defender** - \$1,000,000 to account for the loss in State revenue associated with the Sexually Violent Predators program.
58. **Public Library** - \$2,000,000 for books and materials.
59. **Public Works** - \$8,237,000 to address regulatory stormwater and urban runoff compliance requirements
60. **Sheriff** - \$21,637,000 for the portable radio replacement project (\$17,637,000) and the legacy console switch interface system replacement (\$4,000,000).
61. **Youth Jobs Program** - \$3,296,000 for costs associated training and employing youth ages 16-24 (\$2,768,000), as well as administering the program (\$528,000).
62. **Project and Facility Development** - \$16,000,000 for a grant to the Ford Theater Foundation for major renovation projects and related improvements.
63. **This budget adjustment was not used.**
64. **This budget adjustment was not used.**

#### **RECENT BUDGET DEVELOPMENTS**

65. Approve a multi-fund appropriation adjustment that reflects changes in appropriation and revenue in a number of budget units based upon recent budget developments. Changes include an increase in property taxes of \$7,797,000; an increase of \$5,000,000 in interest earnings; an increase of \$1,460,000 in various other revenues, partially offset by a shortfall in Trial Court revenue of \$5,000,000 million resulting primarily from a significant decrease in traffic infraction filings. This adjustment results in the addition of 23.0 positions. (4 votes)



**REVENUE OFFSET FUNDING**

The following appropriation adjustments have no net County cost impact and no position changes, unless otherwise noted.

**Animal Care and Control**

66. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$300,000 for the mobile spay/neuter services contract with Spay4LA, Inc. (4 votes)

**Arts Commission**

67. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$170,000 for a Prop A grant to repair elevators at the Ford Theatre. (4 votes)

**Beaches and Harbors**

68. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$240,000 for the Zuma Beach Facilities refurbishment and replacement. (4 votes)
69. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$156,000 for septic tank and reporting services. (3 votes)
70. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$7,000 as a result of a reclassification. (4 votes)

**Board of Supervisors**

71. Approve a General Fund appropriation adjustment that increases appropriation by \$411,000, intrafund transfers by \$387,000 and revenue by \$24,000 for the County Equity Oversight Panel workload increase. This adjustment results in the addition of 3.0 positions. (4 votes)

**Children and Family Services**

72. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$1,000,000 in the department's assistance budget for the Homeless Initiative Strategy B6. (3 votes)

73. Approve a General Fund appropriation adjustment that increases appropriation and State and federal revenue by \$4,260,000 in the department's administration budget for the Wraparound program. (4 votes)
74. Approve a General Fund appropriation adjustment that increases appropriation and State and federal revenue by \$834,000 in the department's administration budget for administrative and line support staff. This adjustment results in the addition of 5.0 positions. (4 votes)
75. Approve a General Fund appropriation adjustment that increases appropriation by \$4,270,000, intrafund transfers by \$190,000 and State and federal revenue by \$4,080,000 in the department's administration budget for contract and other operation costs. (4 votes)

**Child Support Services**

76. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$458,000 for critical needs and succession planning goals. (4 votes)
77. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$48,000 to purchase four mail meter systems and one plotter to replace existing machines that have reached the end of life. (4 votes)

**Community and Senior Services**

78. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$240,000 in the department's administration budget for the Ebola and Emerging Infectious Diseases Communications and Training project. (3 votes)

**Consumer and Business Affairs**

79. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$580,000 to implement the Center for Financial Empowerment pilot program. This adjustment results in the addition of 2.0 positions. (4 votes)
80. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$125,000 for the wage enforcement contract with the City of Santa Monica. This adjustment results in the addition of 1.0 position. (4 votes)

**County Counsel**

81. Approve a General Fund appropriation adjustment that increases both appropriation and intrafund transfers by \$229,000 to provide on-site legal services to the Assessor's Office. This adjustment results in the addition of 1.0 position. (3 votes)
82. Approve a General Fund appropriation adjustment that increases appropriation by \$633,000, intrafund transfers by \$566,000, and revenue by \$67,000 for information technology-related expenses. (4 votes)

**District Attorney**

83. Approve a General Fund appropriation adjustment that increases both appropriation and federal revenue by \$1,575,000 for the Victim Witness Assistance Program. (4 votes)
84. Approve a General Fund appropriation adjustment that decreases appropriation by \$54,000 and federal revenue by \$65,000 and increases State revenue by \$11,000 to account for a reduction in the federal CLEAR program funding and an increase in the State Criminal Restitution Compact Program funding. (4 votes)

**Diversion and ReEntry**

85. Approve a multi-fund appropriation adjustment that increases appropriation by \$5,000,000 fully offset by a transfer from the Probation-Community Corrections Performance Incentives Special Revenue Fund for diversion and reentry programs. In addition, this adjustment increases appropriation by \$5,000,000 fully offset by a decrease in appropriations for contingencies in the Probation-Community Corrections Performance Incentives Special Revenue Fund. (4 votes)

**Homeless and Housing Program**

86. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$5,000,000 to support homeless initiative strategies. (3 votes)

**Human Resources**

87. Approve a General Fund appropriation adjustment that increases appropriation by \$384,000, intrafund transfers by \$300,000 and revenue by \$84,000 to address caseload increases in equity investigations. This adjustment results in the addition of 3.0 positions. (4 votes)

88. Approve a General Fund appropriation adjustment that increases appropriation by \$300,000, intrafund transfers by \$234,000 and revenue by \$66,000 for IT support services from ISD. (4 votes)

**Internal Services**

89. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$223,000 to address the demand for program and project management requirements resulting from the growth in PACE and energy efficiency projects. This adjustment results in the addition of 2.0 positions. (3 votes)

**Medical Examiner - Coroner**

90. Approve a General Fund appropriation adjustment that increases appropriation and federal revenue by \$355,000 for the 2015 Homeland Security Grant program. (4 votes)

**Mental Health**

91. Approve a multi-fund appropriation adjustment that increases appropriation in the General Fund by \$1,585,000 fully offset by a \$1,112,000 increase in intrafund transfers, \$364,000 in federal revenue and a \$109,000 transfer from the Mental Health Services Act (MHSA) Special Revenue Fund. In addition, this adjustment increases appropriation by \$109,000 fully offset by the cancellation in obligated fund balance in the MHSA Special Revenue Fund. (4 votes)
92. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$4,260,000 to reflect the transfer of the Wraparound program and associated contracting administration to the department from the Department of Children and Family Services (DCFS), as directed by the Board on April 14, 2015. This adjustment results in the addition of 55.0 positions. (3 votes).

**Parks and Recreation**

93. Approve a General Fund appropriation adjustment that increases appropriation by \$376,000 fully offset by an increase in revenue (\$111,000) and intrafund transfers from the Department of Public Health (\$265,000) to fund the Parks After Dark program. (4 votes)
94. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$4,217,000 for various park programs and projects. (4 votes)
95. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$170,000 to fund improvements and enhance operations and maintenance of various park facilities. (4 votes)

**Public Defender**

96. Approve a General Fund appropriation adjustment that decreases appropriation and intrafund transfers by \$119,000 due to the elimination of funding from the Department of Public Social Services. This adjustment results in the deletion of 1.0 position. (3 votes)
97. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$5,000 due to increased funding from the California Endowment for Prop 47 outreach. (4 votes)

**Public Health**

98. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$1,713,000 for various grant-funded programs. (4 votes)
99. Approve a General Fund appropriation adjustment that reflects net decreases in appropriation of \$82,000 and intrafund transfers of \$134,000, and net increases in revenue of \$52,000 for the reclassification of various positions and the realignment of various revenues. (4 votes)

**Public Safety Realignment – AB109**

100. Approve a multi-fund appropriation adjustment that reflects a net increase of \$44,068,000 in appropriation, \$60,000 in intrafund transfers, and \$44,008,000 in revenue in various budget units for the continued implementation of the Public Safety Realignment AB109 program. This adjustment results in the addition of 3.0 positions. (4 votes)

**Public Social Services**

101. Approve a General Fund appropriation adjustment that increases appropriation and intrafund transfers by \$348,000 in the department's administration budget needed to extend the Medi-Cal Outreach Enrollment grant funding. (3 votes)
102. Approve a General Fund appropriation adjustment that increases appropriation and State and federal revenues by \$2,640,000 in the department's administration budget to support the CalFresh and CalWORKs programs (\$83,000), CalWORKs Appraisal Tool (\$1,537,000), and Able-Bodied Adults Without Dependents (ABAWD) automation (\$1,020,000). (4 votes)
103. Approve a General Fund appropriation adjustment that increases appropriation and federal revenue by \$237,000 in the department's assistance budget for the 2016 Community Services Block Grant (CSBG) allocation. (4 votes)

104. Approve a General Fund appropriation adjustment that net decreases appropriation and federal revenue by \$59,000 in the department's assistance budget to reflect the elimination of the Public Defender Supplemental Security Income and Medi-Cal Advocacy Program (SSIMAP) and the redirection of NCC savings to fund GRAH Rental Subsidies. (3 votes)

**Registrar-Recorder/County Clerk**

105. Approve a multi-fund appropriation adjustment that increases appropriation by \$1,762,000 fully offset by an operating transfer from the Registrar-Recorder Vitals and Health Statistics Fund to expand the Department's efforts to scan and microfilm paper records. (4 votes)
106. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$823,000 to fund increases in poll worker stipends. (4 votes)

**Sheriff**

107. Approve a General Fund appropriation adjustment that realigns \$2,677,000 in revenue between the department's various budget units to more accurately reflect anticipated receipts. (3 votes)
108. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$567,000 in the department's various budget units to fund positions previously frozen for salary savings. (4 votes)
109. Approve a General Fund appropriation adjustment that decreases appropriation and revenue by \$935,000 in the department's various budget units due to requests by contract agencies. This adjustment results in the deletion of 6.0 positions. (4 votes)
110. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$133,000 in the department's Patrol budget units to fund a crime analyst position. This adjustment results in the addition of 1.0 position. (4 votes)
111. Approve a General Fund appropriation adjustment that increases appropriation by \$3,239,000 and revenue by \$3,593,000 and decreases intrafund transfers by \$354,000 in the department's various budget units to account for several grant funding changes. (4 votes)
112. Approve a General Fund appropriation adjustment that reflects net increases in appropriation and revenue of \$97,000 in the department's various budget units to meet departmental staffing needs. This adjustment results in the deletion of 1.0 position. (4 votes)

**Treasurer and Tax Collector**

113. Approve a General Fund appropriation adjustment that increases appropriation and revenue by \$8,000 for increased analytical and technical duties. (4 votes)

**Utilities**

114. Approve a General Fund appropriation adjustment that increases appropriation and State revenue by \$2,843,000 for the Southern California Regional Energy Network program. (4 votes)
115. **This budget adjustment was not used.**
116. **This budget adjustment was not used.**
117. **This budget adjustment was not used.**

**MINISTERIAL CHANGES**

The following appropriation adjustments have no net County cost impact and no position changes, unless otherwise noted.

**Assessor**

118. Approve a General Fund appropriation adjustment that transfers \$4,676,000 from the Provisional Financing Uses budget unit and \$4,538,000 from the Committed for Assessor Tax System for the Modernization Project. (4 votes)

**Board of Supervisors**

119. Approve a General Fund appropriation adjustment that transfers \$18,000 from services and supplies to salaries and employee benefits appropriation for a salary change. (3 votes)

**Children and Family Services**

120. Approve a General Fund appropriation adjustment that transfers \$20,000,000 in State revenue from the department's assistance budget to the administration budget to appropriately align revenue to actual expenditures. (3 votes)

**Community and Senior Services**

121. Approve a General Fund appropriation adjustment that transfers \$300,000 from the Provisional Financing Uses budget unit to the department's administration budget for the South Whittier Community Resource Center to be administered by the Community Development Commission. (3 votes)

**Community-Based Contracts**

122. Approve a General Fund appropriation adjustment that transfers \$480,000 from the Probation budget for various community-based contracts. (3 votes)

**Consumer and Business Affairs**

123. Approve a General Fund appropriation adjustment that transfers \$226,000 from the Provisional Financing Uses budget unit for the Wage Enforcement program. This adjustment results in the addition of 2.0 positions. (3 votes)

**Health Services**

124. Approve a Department of Health Services (DHS) appropriation adjustment to make necessary appropriation and revenue adjustments, with a net increase of 22.0 budgeted positions, primarily consisting of an increase for the nurse staffing plan, an increase to provide HIV medical care coordination, an increase to create a new internal medicine/pediatrics residency program, a refinement of the staff transferred from the Sheriff to DHS for the new Integrated Correctional Health Services unit in the final changes budget, and an increase for contract staffing conversions to County staff, partially offset by the deletion of vacant, budgeted positions. (4 votes)
125. Approve a General Fund appropriation adjustment that transfers \$576,000 from the Sheriff's Department for the Integrated Correctional Health Services Budget Unit. This adjustment results in the addition of 5.0 positions. (3 votes)

**Homeless and Housing Program**

126. Approve a General Fund appropriation adjustment that reflects net transfers of \$30,000 and \$22,000 from the Board of Supervisors and Chief Executive Office budgets, respectively, for various Board-related homeless services. (3 votes)

**Human Resources**

127. Approve a General Fund appropriation adjustment that transfers \$2,000,000 from the Committed for IT Enhancements for an investigations management system. (4 votes)



**Internal Services Department**

128. Approve a General Fund appropriation adjustment that transfers \$320,000 from the Provisional Financing Uses budget unit for Open Source migration. (3 votes)
129. Approve a General Fund appropriation adjustment that transfers \$242,000 from the Provisional Financing Uses budget unit for enterprise IT projects. (3 votes)
130. Approve a General Fund appropriation adjustment that decreases appropriation by \$1,246,000, intrafund transfers by \$984,000, and revenue by \$262,000 as a result of deleting long-term, vacant positions. This adjustment results in the deletion of 13.0 positions. (3 votes)

**Mental Health**

131. Approve a General Fund appropriation adjustment that transfers \$160,000 from Department of Health services and increases appropriation by \$6,921,000, intrafund transfers by \$826,000, and revenue by \$6,095,000 in the departments operating budget for various operating costs. This adjustment results in the addition of 7.0 positions. (4 votes)

**Parks and Recreation**

132. Approve a General Fund appropriation adjustment that reallocates \$2,000 in appropriation to fund a Board-approved position reclassification to meet the operational needs of the Department. (3 votes)

**Probation Department**

133. Approve a General Fund appropriation adjustment that transfers \$6,000 from salaries and employee benefits to services and supplies as a result of a position reclassification. (3 votes)

**Provisional Financing Uses**

134. Approve a General Fund appropriation adjustment that transfers \$8,000,000 from obligated fund balance for a cash advance provided in FY 2015-16. (4 votes)

**Public Health**

135. Approve a General Fund appropriation adjustment that decreases appropriation and intrafund transfers by \$3,331,000 for operational needs. (3 votes)

136. Approve a General Fund appropriation adjustment that decreases appropriation and revenue by \$2,518,000 due to the deletion of long-term vacant positions. This adjustment results in the deletion of 59.0 positions. (3 votes)

**Public Library**

137. Approve a multi-fund appropriation adjustment that transfers \$2,339,000 from the Provisional Financing Uses budget unit for Maker Mobiles; smart tables and interactive walls; bookmobile; and the interior refurbishment of the Avalon Library. This adjustment results in the addition of 4.0 positions. (4 votes)

**Salaries and Employment Benefits**

138. Approve a multi-fund appropriation adjustment that transfers \$2,156,000 from NDSA to various departments for board-approved increases in salaries and employee benefits. (4 votes)

**Sheriff**

139. Approve a General Fund appropriation adjustment that transfers \$530,000 from the department's Patrol budget unit to the General Support Services budget unit for the Crime Intervention Training Program. (3 votes)
140. Approve a General Fund appropriation adjustment that realigns \$113,000 in appropriation between the department's Patrol budget units for Measure U – UUT program costs. (3 votes)
141. Approve a General Fund appropriation adjustment that transfers \$34,626,000 in appropriation and \$34,623,000 in revenue between various Patrol budget units to appropriately reflect budgeting needs. (3 votes)
142. Approve a General Fund appropriation adjustment that realigns \$662,000 in appropriation between the department's budget units to more accurately reflect departmental staffing needs. This adjustment results in the addition of 2.0 positions. (3 votes)

**Trial Courts**

143. Approve a General Fund appropriation adjustment that transfers \$3,800,000 from the Provisional Financing Uses budget unit for minor's counsel expenditures. (3 votes)

**Unincorporated Area Services**

144. Approve a multi-fund appropriation adjustment that cancels \$37,110,000 from the Restricted for Utility User Tax (UUT) and \$10,063,000 from the Restricted for Local Tax-UUT for unspent unincorporated area services programs in the following budget units: Board of Supervisors (\$13,842,000), Capital Projects (\$14,478,000), Community and Senior Services (\$245,000), Emergency Preparedness and Response (\$4,000), Fire (\$20,000), Military and Veterans Affairs (\$22,000), Parks and Recreation (\$1,449,000), Project and Facility Development (\$2,546,000), Provisional Financing Uses (\$7,520,000), Public Library (\$4,446,000), Public Works (\$400,000), Regional Planning (\$356,000), and Sheriff (\$973,000). (4 votes)
145. **This budget adjustment was not used.**
146. **This budget adjustment was not used.**
147. **This budget adjustment was not used.**
148. **This budget adjustment was not used.**
149. **This budget adjustment was not used.**

**Technical Changes and Corrections**

The Supplemental Budget Request also includes adjustments to ordinance and budgeted positions as a result of position reclassifications and other position changes. These changes may affect the number of budgeted positions throughout the County but will have no net effect on appropriation or net County cost.

## OTHER FUNDS

The following appropriation adjustments have no net County cost impact and no position changes, unless otherwise noted.

### Agricultural Commission – Vehicle A.C.O Fund

150. Approve a Special Revenue Fund appropriation adjustment of \$125,000 that reflects the reallocation of FY 2015-16 excess fund balance to purchase vehicles. (4 votes)

### Dispute Resolution Fund

151. Approve a Special Revenue Fund appropriation adjustment of \$138,000 that reflects the reallocation of FY 2015-16 excess fund balance based on year-end closing figures. (4 votes)

### District Attorney – Drug Abuse-Gang Diversion Fund

152. Approve a Special Revenue Fund appropriation adjustment of \$5,000 that reflects the reallocation of FY 2015-16 excess fund balance based on year-end closing figures. (4 votes)

### Fire Department

153. Approve a Special District appropriation adjustment that reflects a net increase of \$23,747,000 in available financing and requirements. This adjustment provides for a variety of changes in appropriation and revenue in the Fire District's operating budget. (4 votes)

### Ford Theatre Development Fund

154. Approve a Special Revenue Fund appropriation adjustment that increases appropriation and revenue by \$1,550,000 for the Ford Theatre's opening activities. (4 votes)

### Hazardous Waste Special Fund

155. Approve a Special Revenue Fund appropriation adjustment of \$869,000 for critical items. (4 votes)

### Health Services – Hospital Services Fund

156. Approve a Special Revenue Fund appropriation adjustment that decreases appropriation and revenue by \$502,000 for operational requirements. (4 votes)

**Health Services – Measure B Special Tax Fund**

157. Approve a Special Revenue Fund appropriation adjustment that reflects net decreases in appropriation and revenue of \$516,000 for operational requirements. (4 votes)

**Health Services – Physicians Services Fund**

158. Approve a Special Revenue Fund appropriation adjustment that decreases appropriation and revenue by \$720,000 for operational requirements. (4 votes)

**Health Services – Vehicle Replacement (EMS) Fund**

159. Approve a Special Revenue Fund appropriation adjustment that transfers \$91,000 from the fund's appropriation for contingencies to capital assets-equipment for operational requirements. (4 votes)

**Information Technology Infrastructure Fund**

160. Approve a Special Revenue Fund appropriation adjustment of \$2,038,000 that reflects the reallocation of FY 2015-16 excess fund balance needed for various projects. (4 votes)

**Linkages Support Program Fund**

161. Approve a Special Revenue Fund appropriation adjustment that increases obligated fund balance committed for Program Expansion by \$48,000 fully offset by FY 2015-16 excess fund balance based on year-end closing figures (\$34,000) and an increase in revenue for parking fines (\$14,000). (4 votes)

**Marina Replacement A.C.O. Fund**

162. Approve a Special Revenue Fund appropriation adjustment of \$88,000 that reflects a realignment of appropriation. (3 votes)

**Parks and Recreation – Off-Highway Vehicle Fund**

163. Approve a Special Revenue Fund appropriation adjustment of \$435,000 that reflects the reallocation of FY 2015-16 excess fund balance based on year-end closing figures. (4 votes)

**Parks and Recreation – Park Improvement Special Fund**

164. Approve a Special Revenue Fund appropriation adjustment that reallocates \$304,000 in FY 2015-16 excess fund balance for unexpected expenses. (4 votes)

**Parks and Recreation – Special Development Fund**

165. Approve a Special Revenue Fund appropriation adjustment of \$571,000 that reflects the reallocation of FY 2015-16 excess fund balance for regional parks. (4 votes)

**Public Library**

166. Approve a Special Revenue Fund appropriation adjustment that utilizes \$22,436,000 in appropriations for contingencies and increases revenue by \$114,000 to continue various library programs and projects. (4 votes)

**Public Works – Aviation Capital Projects Fund**

167. Approve an Other Proprietary Fund appropriation adjustment that transfers \$1,221,000 from the fund's appropriations for contingencies to obligated fund balance committed for Capital Projects for future projects. (4 votes)

**Public Works – Aviation Enterprise Fund**

168. Approve an Other Proprietary Fund appropriation adjustment that reallocates \$82,000 in appropriation as a result of a decrease in operating transfers to other funds. (3 votes)

**Public Works – Flood Control District**

169. Approve a Special District appropriation adjustment that decreases the district's appropriations for contingencies by \$7,585,000 to fund various projects and judgments and damages settlements. (4 votes)

**Public Works – Internal Services Fund**

170. Approve a multi-fund appropriation adjustment that transfers \$692,000 from various Special District Funds to the Internal Service Fund for the purchase of six replacement vehicles. (4 votes)

**Public Works – Landscape Maintenance Districts and LLAD**

171. Approve a multi-fund appropriation adjustment of \$2,000 that reflects the reallocation of FY 2015-16 carryover based on year-end closing figures. (4 votes)

**Public Works – Proposition C Local Return Fund**

172. Approve a multi-fund appropriation adjustment that transfers \$10,000 in appropriations for contingencies from the Proposition C Local Return Capital Reserve Agreement to the Proposition C Local Return Fund to close out the fund. (4 votes)
173. Approve a Special Revenue Fund appropriation adjustment that increases appropriation by \$281,000 fully offset by grant funding (\$150,000) and operating transfers from the Air Quality Improvement Fund (\$131,000) for drainage and lighting system improvements for the San Gabriel River Bike Trail. Also reflects an increase of \$131,000 in appropriation and revenue in the Air Quality Improvement Fund. (4 votes)

**Public Works – Road Fund**

174. Approve a Special Revenue Fund appropriation adjustment that increases appropriation by \$1,762,000 fully offset by an increase in grant funding (\$900,000) and operating transfers from the Air Quality Improvement Fund (\$862,000) for the purchase of two portable compressed natural gas fuel stations. Also reflects an increase of \$862,000 in appropriation and revenue in the Air Quality Improvement Fund. (4 votes)
175. Approve a Special Revenue Fund appropriation adjustment that increases appropriation and revenue by \$4,164,000 for various road projects in the unincorporated areas. (4 votes)
176. Approve a Special Revenue Fund appropriation adjustment that increases appropriation by \$32,600,000 to fund case settlements and various pavement preservation projects in the unincorporated areas, fully offset by a corresponding decrease in obligated fund balance committed for Litigation and Disaster Response Costs. (4 votes)
177. Approve a Special Revenue Fund appropriation adjustment that increases obligated fund balance Committed for Transportation Improvement Program by \$58,426,000 fully offset by decreases in the fund's appropriations for contingencies (\$29,827,000) and obligated fund balance committed for Infrastructure Growth (\$28,599,000) to set aside funding for various road construction projects. (4 votes)

**Public Works – Street Lighting Districts/LLAD**

178. Approve a Special District appropriation adjustment that transfers \$1,513,000 from the district's appropriations for contingencies to obligated fund balance committed for Infrastructure Growth for future projects. (4 votes)

**Public Works – Transit Operations Fund**

179. Approve a Special Revenue Fund appropriation adjustment that increases appropriation by \$2,050,000 to fund the purchase various vehicles fully offset by a decrease in the fund's appropriations for contingencies. (4 votes)

**Public Works – Waterworks Districts**

180. Approve a multi-fund appropriation adjustment that decreases appropriations for contingencies in various Special District Funds by \$4,300,000 to fund anticipated judgments and damages settlements, Acton operations, and the Kagel Canyon capital project. (4 votes)

**Sheriff – Automated Fingerprint Identification System Fund**

181. Approve a Special Revenue Fund appropriation adjustment of \$4,126,000 that reflects the reallocation of FY 2015-16 excess fund balance based on year-end closing figures. (4 votes)

**Sheriff – Countywide Warrant System Fund**

182. Approve a Special Revenue Fund appropriation adjustment of \$28,000 that realigns appropriation and revenue based on year-end closing figures. (4 votes)

**Sheriff – Inmate Welfare Fund**

183. Approve a Special Revenue Fund appropriation adjustment of \$540,000 that reflects the reallocation of FY 2015-16 excess fund balance based on year-end closing figures. (4 votes)

**Sheriff – Narcotics Enforcement Special Fund**

184. Approve a Special Revenue Fund appropriation adjustment of \$3,018,000 that reflects the reallocation of FY 2015-16 excess fund balance based on year-end closing figures. (4 votes)

**Sheriff – Special Training Fund**

185. Approve a Special Revenue Fund appropriation adjustment of \$1,084,000 that reflects the reallocation of FY 2015-16 excess fund balance based on year-end closing figures. (4 votes)



**Sheriff – Vehicle Theft Prevention Program Fund**

- 186. Approve a Special Revenue Fund appropriation adjustment of \$1,012,000 that reflects the reallocation of FY 2015-16 excess fund balance based on year-end closing figures. (4 votes)
- 187. **This budget adjustment was not used.**
- 188. **This budget adjustment was not used.**
- 189. **This budget adjustment was not used.**

**Asset Development Implementation Fund**

- 190. Approve a Special Revenue Fund appropriation adjustment of \$105,000 that reflects the reallocation of FY 2015-16 carryover based on year-end closing figures. (4 votes)

**Civic Art**

- 191. Approve a Capital Project Special Fund appropriation adjustment that increases appropriation and revenue by \$174,000 for anticipated projects. (4 votes)

**Commercial Paper – General Facilities Capital Improvement Fund**

- 192. Approve a Capital Project Special Fund appropriation adjustment of \$4,202,000 that reflects required FY 2016-17 funding offset with Commercial Paper Proceeds for expenditures related to the East Antelope Valley Animal Care Center Project. (4 votes)

**Commercial Paper – Harbor Medical Campus Capital Improvement Fund**

- 193. Approve a Capital Project Special Fund appropriation adjustment of \$14,271,000 that reflects required FY 2016-17 funding offset with Commercial Paper Proceeds for project expenditures related to the Harbor UCLA Preplanning Project. (4 votes)

**Commercial Paper – Martin Luther King Parking Fund**

- 194. Approve a Capital Project Special Fund appropriation adjustment of \$925,000 that reflects required FY 2016-17 funding offset with Commercial Paper Proceeds for project expenditures related to the Martin Luther King Jr. New Parking Structure Project. (4 votes)

**Commercial Paper – Rancho Los Amigos Facilities Capital Improvement Fund**

195. Approve a Capital Project Special Fund appropriation adjustment of \$70,439,000 that reflects required FY 2016-17 funding offset with Commercial Paper Proceeds for expenditures related to capital projects at the Rancho Los Amigos Campus. (4 votes)

**Courthouse Construction Fund**

196. Approve a Special Revenue Fund appropriation adjustment of \$13,084,000 that reflects the reallocation of FY 2015-16 carryover based on year-end closing figures. (4 votes)

**Criminal Justice Facilities Temporary Construction Fund**

197. Approve a Special Revenue Fund appropriation adjustment of \$14,710,000 that reflects the reallocation of FY 2015-16 carryover based on year-end closing figures. (4 votes)

**Del Valle A.C.O. Fund**

198. Approve a Capital Project Special Fund appropriation adjustment of \$52,000 that reflects the reallocation of FY 2015-16 carryover based on year-end closing figures for Fire Department related to capital improvements. (4 votes)

**Fire Department A.C.O. Fund**

199. Approve a Special District appropriation adjustment of \$8,139,000 that reflects the reallocation of FY 2015-16 carryover based on year-end closing figures for Fire Department related to capital improvements. (4 votes)

**GAP Loan Capital Project Fund**

200. Approve a Capital Project Special Fund appropriation adjustment of \$1,894,000 that reflects the reallocation of FY 2015-16 carryover based on year-end closing figures. (4 votes)

**General Facility Capital Improvement Fund**

201. Approve a Capital Project Special Fund appropriation adjustment of \$2,941,000 that reflects required FY 2016-17 funding offset with Commercial Paper Proceeds for expenditures related to the ISD-Countywide Data Center Project and Anchorage 47 Dock Replacement Bond Project. (4 votes)

**LAC+USC Medical Center Replacement Fund**

202. Approve a Capital Project Special Fund appropriation adjustment of \$38,000 that reflects reallocation of FY 2015-16 carryover based on year-end closing figures. (4 votes)

**Marina Replacement A.C.O Fund**

203. Approve a Capital Project Special Fund appropriation adjustment of \$4,502,000 that reflects reallocation of FY 2015-16 carryover based on year-end closing figures for Beaches and Harbors' related capital improvements. (4 votes)

**Mission Canyon Landfill Closure Maintenance Fund**

204. Approve a Special Revenue Fund appropriation adjustment of \$130,000 that reflects reallocation of FY 2015-16 carryover based on year-end closing figures for the Mission Canyon Landfill Closure Maintenance related capital improvements. (4 votes)

**Online Real-time Centralized Health Information Database Fund**

205. Approve a Capital Project Special Fund appropriation adjustment of \$1,997,000 that reflects required FY 2016-17 funding offset with Commercial Paper Proceeds for expenditures related to the implementation of an electronic health information system. (4 votes)

**Park In-Lieu Fees A.C.O. Fund**

206. Approve a Capital Project Special Fund appropriation adjustment of \$199,000 that reflects the reallocation of FY 2015-16 carryover based on year-end closing figures. (4 votes)

**Public Library A.C.O. Fund**

207. Approve a Capital Project Special Fund appropriation adjustment of \$6,216,000 that reflects reallocation of FY 2015-16 carryover based on year-end closing figures for the capital improvements for the Manhattan Beach Library Project. (4 votes)

**Public Works – Aviation Capital Projects Fund**

208. Approve an Other Enterprise appropriation adjustment of \$3,464,000 that reflects the reallocation of FY 2015-16 carryover based on year-end closing figures and grants from Federal and State Programs for County operated airport related capital improvements. (4 votes)

**Public Works – Flood Control District Capital Projects Fund**

209. Approve a Flood Control District Fund appropriation adjustment of \$1,164,000 that reflects the reallocation of FY 2015-16 carryover based on year-end closing figures. (4 votes)

**Regional Park and Open Space District Administration Fund**

210. Approve a Special District appropriation adjustment of \$55,400,000 that reflects the reallocation of FY 2015-16 carryover based on year-end closing figures and Proposition A funds. (4 votes)
211. **This budget adjustment was not used.**
212. **This budget adjustment was not used.**
213. **This budget adjustment was not used.**
214. **This budget adjustment was not used.**
215. **This budget adjustment was not used.**

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**\$ 3,465,000**

**USES TOTAL**

**\$ 3,465,000**

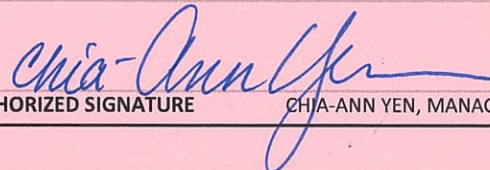
**JUSTIFICATION**

Reflects the re-allocation of FY 2015 -16 carryover based on year-end closing figures and allocation of new appropriation to Reclaimed Water System Project (CP 87346) and to Metrology Laboratory Upgrades Project (CP 87262) to fully fund the Projects.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES


**# 26 OF SEP 27 2016**



AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY 

CHIEF EXECUTIVE OFFICER

BY 

B.A. NO. 51-1

DATE Sept. 20, 2016

DATE Sept. 20, 2016

**# 26 OF SEP 27 2016**

COUNTY OF LOS ANGELES  
**MID-YEAR BUDGET ADJUSTMENT**  
 AGRICULTURAL COMMISSIONER

FY 2016-17  
 4 - VOTES

SOURCES

USES

**GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

**DECREASE APPROPRIATION** 3,261,000

AGRICULTURAL COMMISSIONER-WEIGHTS AND MEASURES

**SOUTH GATE VEHICLE SHELTER EXPANSION**

A01-CP-6014-65067-69996

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION** 4,000

VARIOUS CAPITAL PROJECTS

**VARIOUS-RFURB-VAR FACILITIES WATER CLARIFIER**

A01-CP-6014-65099-86723

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION** 200,000

AGRICULTURAL COMMISSIONER-WEIGHTS AND MEASURES

**RECLAIMED WATER SYSTEM**

A01-CP-6014-65067-87346

CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION** 200,000

AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES

A01-AW-2000-18730

SERVICES & SUPPLIES

**INCREASE APPROPRIATION** 170,000

AGRICULTURAL COMMISSIONER-WEIGHTS AND MEASURES

**MONROVIA FIELD STATION RENOVATION**

A01-CP-6014-65067-87260

CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION** 1,095,000

AGRICULTURAL COMMISSIONER-WEIGHTS AND MEASURES

**METROLOGY LABORATORY UPGRADES**

A01-CP-6014-65067-87262

CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION** 2,000,000

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

**SOURCES TOTAL** \$ 3,465,000

**USES TOTAL** \$ 3,465,000

#S1-1

*Landau*

Sept. 20, 2016

**# 26 OF SEP 27 2016**

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17**

**3 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**\$ 137,000**

**USES TOTAL**

**\$ 137,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2015-16 carryover based on year end closing figures and a \$18k transfer-out of Prior year net County cost from CP69706 into CP87340 to fully fund the project.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

*Lori Glasgow*  
**LORI GLASGOW**  
**EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanlan*

CHIEF EXECUTIVE OFFICER

BY *RBZ*

B.A. NO. *SI-2*

DATE *Sept. 20, 2016*

DATE *Sept. 20, 2016*

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 ANIMAL CARE AND CONTROL

FY 2016-17  
 3 - VOTES

SOURCES

USES

ANIMAL CARE AND CONTROL  
**ACC-LANCASTER CALL CENTER**  
 A01-CP-6014-65023-69706  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 18,000

ANIMAL CARE AND CONTROL  
**AGOURA ANIMAL CARE CENTER-HORSE FACILITY**  
 A01-CP-6014-65023-69750  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 1,000

ANIMAL CARE AND CONTROL  
**BALDWIN PARK ACC DRAINAGE REFURB**  
 A01-CP-6014-65023-87315  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 118,000

GENERAL FUND  
 A01-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**INCREASE APPROPRIATION** 99,000

ANIMAL CARE AND CONTROL  
**CARSON/GARDENA LAND ACQU FOR PARKING**  
 A01-CP-6014-65023-69699  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 3,000

ANIMAL CARE AND CONTROL  
**CASTAIC SPAY/NEUTER CLINIC & HQ**  
 A01-CP-6014-65023-77545  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 2,000

ANIMAL CARE AND CONTROL  
**CARSON ACC ASPHALT & ADA IMPROVEMENTS**  
 A01-CP-6014-65023-87340  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 33,000

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
**LORI GLASGOW**  
 EXECUTIVE OFFICER

SOURCES TOTAL \$ 137,000

USES TOTAL \$ 137,000

# S1-2

*Landam*

Sept. 20, 2016

# 26

- 1 of 1 -  
**OF SEP 27 2016**



September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES	USES
<b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	ASSESSOR <b>ASSESSOR HALL OF ADMINISTRATION GENERAL IMPROVEMENTS</b> A01-CP-6014-65059-87271 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>
<b>1,020,000</b>	<b>610,000</b>
ASSESSOR A01-AS-2000-10200 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	
	<b>410,000</b>
<b>SOURCES TOTAL</b>	<b>USES TOTAL</b>
<b>\$ 1,020,000</b>	<b>\$ 1,020,000</b>

**JUSTIFICATION**

Reflects the re-allocation of FY 2015-16 carryover based on year end closing figures and the transfer of \$ 410,000 of Departmental Prior Year net County cost back to the Department's Operating budget.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Chia Ann Yen*  
AUTHORIZED SIGNATURE  
CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
**LORI GLASGOW**  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanlan*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. 51-3

DATE Sept. 20, 2016

DATE Sept. 20, 2016

**# 26 OF SEP 27 2016**

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17**

**4 - VOTES**

SOURCES	USES
<b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	AUDITOR CONTROLLER <b>AUDITOR PROJECT DEVELOPMENT</b> A01-CP-6014-65021-87256 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>
<b>116,000</b>	<b>116,000</b>
<b>SOURCES TOTAL</b>	<b>USES TOTAL</b>
<b>\$ 116,000</b>	<b>\$ 116,000</b>

**JUSTIFICATION**

Reflects the re-allocation of FY 2015-16 carryover based on year end closing figures and a transfer from Auditor's Departmental Carryover Savings into CP87256 to fund project shortfall.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Chia-Ann Yen*  
 AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Ranbaru*

B.A. NO. *51-4*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Chia-Ann Yen*

BY

DATE *Sept. 20, 2016*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2016-17**  
**4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL**

**\$ 3,229,000**

**USES TOTAL**

**\$ 3,229,000**

**JUSTIFICATION**

Reflects adjustments to increase appropriation due to less than anticipated expenditures in FY15-16, the return of residual Marina ACO funds from completed CP77570, the return of an overcollection of Gap Loan revenue from CP86848 and the decrease of Regional Park and Open Space District revenue and appropriation to realign project budget with revised project funding.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lafaw*

B.A. NO. *SI-5*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE *Sept. 20, 2016*

**# 26 OF SEP 27 2016**

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 BEACHES AND HARBORS

FY 2016-17  
 4 - VOTES

SOURCES

USES

**GENERAL FUND**

A01-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION**

**370,000**

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

BEACHES AND HARBORS  
**TRANSIENT DOCKS REPLACEMENT PROJECT**  
 A01-CP-6014-65024-77570  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION**

**1,653,000**

BEACHES AND HARBORS  
**BEACH EROSION**  
 A01-CP-6014-65024-86848  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION**

**6,000**

BEACHES AND HARBORS  
**BEACH RESTROOMS REFURBISHMENT PROJECT**  
 A01-CP-91-R400-65024-87215  
 REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS  
**INCREASE REVENUE**

**203,000**

BEACHES AND HARBORS  
**MANHATTAN BEACH MAINTENANCE YARD**  
 A01-CP-6014-65024-87233  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION**

**933,000**

BEACHES AND HARBORS  
**BEACHES-VIEW PIER/PARKING LOT IMPVTS**  
 A01-CP-6014-65024-69225  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION**

**31,000**

BEACHES AND HARBORS  
**BEACHES-VIEW PIER/PARKING LOT IMPVTS**  
 A01-CP-91-R400-65024-69225  
 REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS  
**DECREASE REVENUE**

**57,000**

BEACHES AND HARBORS  
**BEACHES-BLOCKER BCH ACCESS IMPVTS**  
 A01-CP-6014-65024-77367  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION**

**1,000**

**PROJECT AND FACILITY DEVELOPMENT**  
 A01-CF-2000-10190  
 SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**1,653,000**

BEACHES AND HARBORS  
**BEACH RESTROOMS REFURBISHMENT PROJECT**  
 A01-CP-6014-65024-87215  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION**

**303,000**

BEACHES AND HARBORS  
**MANHATTAN BEACH MAINTENANCE YARD**  
 A01-CP-91-R400-65024-87233  
 REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS  
**DECREASE REVENUE**

**933,000**

BEACHES AND HARBORS  
**WILL ROGERS STATE BEACH ACCESS IMPROVEMENTS**  
 A01-CP-6014-65024-87304  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION**

**251,000**

*SI-5*  
*Landau*  
 Sept. 20, 2016

**# 26 OF SEP 27 2016**

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
BEACHES AND HARBORS

FY 2016-17  
4 - VOTES

SOURCES

USES

BEACHES AND HARBORS  
MARINA SEAWALL REFURB  
A01-CP-6014-65024-88742  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 64,000

SOURCES TOTAL \$ 3,229,000

USES TOTAL \$ 3,229,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SI-5

*Landam*

Sept. 20, 2016

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
GENERAL FUND			
A01-3303			
APPROPRIATIONS FOR CONTINGENCIES			
DECREASE APPROPRIATION	137,000		
<p><b>ADOPTED</b> BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</p> <p><b># 26 OF SEP 27 2016</b></p> <p><i>Lori Glasgow</i> LORI GLASGOW EXECUTIVE OFFICER</p>		BOARD OF SUPERVISORS EXECUTIVE OFFICE FIRST DISTRICT SAN GABRIEL FIELD OFFICE REFURB A01-CP-6014-65060-87311 CAPITAL ASSETS - B & I INCREASE APPROPRIATION <span style="float: right;">137,000</span>	
		<p>SOURCES TOTAL <span style="float: right;">\$ 137,000</span></p> <p>USES TOTAL <span style="float: right;">\$ 137,000</span></p>	

**JUSTIFICATION**

Reflects an increase in appropriation due to less than anticipated expenditures in FY 2015-16 related to the First District San Gabriel Field Office Refurbishment Project, CP87311.

  
 AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lan Pan

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. SI-6

DATE Sept. 20, 2016

DATE Sept. 20, 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2016-17**  
**3 - VOTES**

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 292,000

USES TOTAL

\$ 292,000

**JUSTIFICATION**

Reflects decrease of appropriation based on FY15-16 year-end closing actual expenditures and a decrease of \$250k NCC from CP 87052, Various ADA Program Compliance Projects, into CP87358, San Pedro Center Emergency Shelter ADA.

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lan Peau*

CHIEF EXECUTIVE OFFICER

BY *Chia Ann Yen*

B.A. NO. *51-7*

DATE *Sept. 20, 2016*

DATE *Sept. 20, 2016*

# 26 OF SEP 27 2016

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 COMMUNITY AND SENIOR SERVICES

FY 2016-17  
 3 - VOTES

SOURCES

USES

COMMUNITY AND SENIOR SERVICES  
 CENTRO MARAVILLA SERVICE CENTER REFURBISHMENT  
 A01-CP-6014-65054-87187  
 CAPITAL ASSETS - B & I  
 DECREASE APPROPRIATION

42,000

VARIOUS CAPITAL PROJECTS  
 VARIOUS ADA PROGRAM COMPLIANCE PROJECTS  
 A01-CP-6014-65099-87052  
 CAPITAL ASSETS - B & I  
 DECREASE APPROPRIATION

250,000

GENERAL FUND  
 A01-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
 INCREASE APPROPRIATION

42,000

COMMUNITY AND SENIOR SERVICES  
 SAN PEDRO SERVICES EMERGENCY SHELTER ADA  
 A01-CP-6014-65054-87358  
 CAPITAL ASSETS - B & I  
 INCREASE APPROPRIATION

250,000

SOURCES TOTAL \$ 292,000

USES TOTAL \$ 292,000

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

#S1-7

*Landau*

Sept. 20, 2016

# 26 OF SEP 27 2016



September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>			
A01-3303			
APPROPRIATIONS FOR CONTINGENCIES			
<b>DECREASE APPROPRIATION</b>	<b>285,000</b>		
<b>CONSUMER AFFAIRS</b>			
<b>CONSUMER AFFAIRS OFFICE RENOVATIONS</b>			
A01-CP-96-9919-65053-87257			
OPERATING TRANSFER IN / CAPITAL PROJECTS			
<b>INCREASE REVENUE</b>	<b>1,000,000</b>	<b>CONSUMER AFFAIRS</b>	
		<b>CONSUMER AFFAIRS OFFICE RENOVATIONS</b>	
		A01-CP-6014-65053-87257	
		CAPITAL ASSETS - B & I	
		<b>INCREASE APPROPRIATION</b>	<b>1,285,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 1,285,000</b>	<b>USES TOTAL</b>	<b>\$ 1,285,000</b>

**JUSTIFICATION**

Reflects the reallocation of FY 2015-16 carryovers based on year-end closing figures and an increase in appropriation and revenue of \$1 million (Op. Trans-In/CP) Gap Loan to fully fund the Consumer Affairs Office Renovations project, CP87257.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanfan*

CHIEF EXECUTIVE OFFICER

*Chia Ann Yen*  
BY

B.A. NO. *SI-8*

DATE *Sept. 20, 2016*

DATE *Sept. 20, 2016*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES	USES
	<b>GENERAL FUND</b>
	A01-3303
	APPROPRIATIONS FOR CONTINGENCIES
	<b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>68,000</b></span>
CORONER CORONER ANNEX BUILDING A01-CP-96-9919-65029-77354 OPERATING TRANSFER IN / CAPITAL PROJECTS <b>INCREASE REVENUE</b> <span style="float: right;"><b>71,000</b></span>	CORONER CORONER ANNEX BUILDING A01-CP-6014-65029-77354 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>3,000</b></span>
<b>SOURCES TOTAL</b> <span style="float: right;"><b>\$ 71,000</b></span>	<b>USES TOTAL</b> <span style="float: right;"><b>\$ 71,000</b></span>

**JUSTIFICATION**

Reflects the re-allocation of FY 2015-16 carryover appropriations and revenues based on year end closing figures.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lan Pan*

B.A. NO. *SI-9*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Chia Ann Yen*  
BY

DATE *Sept. 20, 2016*

**# 26 OF SEP 27 2016**

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2016-17**  
**4 - VOTES**

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 302,000

USES TOTAL

\$ 302,000

**JUSTIFICATION**

Reflects the re-allocation of FY 2015-16 carryover appropriations and revenues based on year end closing figures.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanham*

CHIEF EXECUTIVE OFFICER

BY *Chia Ann Yen*

B.A. NO. *51-10*

DATE *Sept. 20, 2016*

DATE *Sept. 20, 2016*

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

**# 26 OF SEP 27 2016**

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 FEDERAL AND STATE DISASTER

FY 2016-17  
 4 - VOTES

SOURCES		USES
<b>GENERAL FUND</b>		
A01-3303		
APPROPRIATIONS FOR CONTINGENCIES		
<b>DECREASE APPROPRIATION</b>	<b>273,000</b>	
FEDERAL & STATE DISASTER AID		FEDERAL & STATE DISASTER AID
<b>VETERAN'S MEMORIAL PARK ADMIN BLDG REPLACEMENT</b>		<b>VETERAN'S MEMORIAL PARK ADMIN BLDG REPLACEMENT</b>
A01-CP-6014-65034-69703		A01-CP-90-8938-65034-69703
CAPITAL ASSETS - B & I		FEDERAL-OTHER / CAPITAL PROJECTS
<b>DECREASE APPROPRIATION</b>	<b>16,000</b>	<b>DECREASE REVENUE</b>
		<b>16,000</b>
FEDERAL & STATE DISASTER AID		FEDERAL & STATE DISASTER AID
<b>PW 280 STRUCTURE REPLACEMENT</b>		<b>PW 280 STRUCTURE REPLACEMENT</b>
A01-CP-6014-65034-77291		A01-CP-90-8938-65034-77291
CAPITAL ASSETS - B & I		FEDERAL-OTHER / CAPITAL PROJECTS
<b>DECREASE APPROPRIATION</b>	<b>7,000</b>	<b>DECREASE REVENUE</b>
		<b>7,000</b>
FEDERAL & STATE DISASTER AID		FEDERAL & STATE DISASTER AID
<b>EMS OFFICE/GARAGE REPLACEMENT</b>		<b>EMS OFFICE/GARAGE REPLACEMENT</b>
A01-CP-6014-65034-77292		A01-CP-90-8938-65034-77292
CAPITAL ASSETS - B & I		FEDERAL-OTHER / CAPITAL PROJECTS
<b>DECREASE APPROPRIATION</b>	<b>4,000</b>	<b>DECREASE REVENUE</b>
		<b>4,000</b>
FEDERAL & STATE DISASTER AID		FEDERAL & STATE DISASTER AID
<b>CHILD CARE CENTER REPLACEMENT</b>		<b>CHILD CARE CENTER REPLACEMENT</b>
A01-CP-90-8938-65034-77293		A01-CP-6014-65034-77293
FEDERAL-OTHER / CAPITAL PROJECTS		CAPITAL ASSETS - B & I
<b>INCREASE REVENUE</b>	<b>2,000</b>	<b>INCREASE APPROPRIATION</b>
		<b>2,000</b>
		FEDERAL & STATE DISASTER AID
		<b>MT. MCDILL COMMUNICATIONS CENTER REPLACEMENT</b>
		A01-CP-6014-65034-77297
		CAPITAL ASSETS - B & I
		<b>INCREASE APPROPRIATION</b>
		<b>99,000</b>
		FEDERAL & STATE DISASTER AID
		<b>MT. MCDILL COMMUNICATIONS CENTER REPLACEMENT</b>
		A01-CP-88-8752-65034-77297
		STATE-OTHER / CAPITAL PROJECTS
		<b>DECREASE REVENUE</b>
		<b>174,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 302,000</b>	<b>USES TOTAL</b>
		<b>\$ 302,000</b>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

#S1-10

*Landan*

Sept. 20, 2016

# 26

OF SEP 27 2016

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2016-17**  
**4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 2,201,000

USES TOTAL \$ 2,201,000

**JUSTIFICATION**

Reflects the re-allocation of FY 2015-16 carryover based on year end closing figures. It also reflects an increase in revenue funded with an LAUP grant for the MLK Child Care Center Project, CP87295, and a transfer-out of \$351,000 into the CEO Rent Budget for redemption of outstanding commercial paper proceed related to the MLK Inpatient Tower Project.

*Chia Ann Yen*  
AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanham*

B.A. NO. *SI-11*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Chia Ann Yen*  
BY

DATE *Sept. 20, 2016*

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

# 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
HEALTH SERVICES

FY 2016-17  
4 - VOTES

SOURCES		USES
<b>GENERAL FUND</b>		
A01-3303		
APPROPRIATIONS FOR CONTINGENCIES		
<b>DECREASE APPROPRIATION</b>	<b>441,000</b>	
HEALTH SERVICES		
<b>LAC-USC 150 BED INPATIENT EXPANSION</b>		
A01-CP-6014-65036-69822		
CAPITAL ASSETS - B & I		
<b>DECREASE APPROPRIATION</b>	<b>950,000</b>	
HEALTH SERVICES		
<b>HARBOR-UCLA NURSE CALL SYSTEM REPLACEMENT</b>		HEALTH SERVICES
A01-CP-6014-65036-87009		<b>HARBOR-UCLA NURSE CALL SYSTEM REPLACEMENT</b>
CAPITAL ASSETS - B & I		A01-CP-96-9919-65036-87009
<b>DECREASE APPROPRIATION</b>	<b>5,000</b>	OPERATING TRANSFER IN / CAPITAL PROJECTS
		<b>DECREASE REVENUE</b>
		<b>5,000</b>
HEALTH SERVICES		
<b>VARIOUS HEALTH SITES</b>		RENT EXPENSE
A01-CP-6014-65036-87014		A01-RE-5500-97000
CAPITAL ASSETS - B & I		OTHER CHARGES
<b>DECREASE APPROPRIATION</b>	<b>277,000</b>	<b>INCREASE APPROPRIATION</b>
		<b>351,000</b>
HEALTH SERVICES		
<b>OLIVE VIEW PSYCH EMERGENCY EXPANSION</b>		
A01-CP-6014-65036-87152		
CAPITAL ASSETS - B & I		
<b>DECREASE APPROPRIATION</b>	<b>299,000</b>	
HEALTH SERVICES		
<b>LONG BEACH CHC EXPANSION</b>		
A01-CP-6014-65036-87162		
CAPITAL ASSETS - B & I		
<b>DECREASE APPROPRIATION</b>	<b>5,000</b>	
HEALTH SERVICES		
		HEALTH SERVICES
		<b>MLK RECUPERATIVE CARE CENTER PROJECT</b>
		A01-CP-6014-65036-87227
		CAPITAL ASSETS - B & I
		<b>INCREASE APPROPRIATION</b>
		<b>741,000</b>
HEALTH SERVICES		
		<b>HAWKINS PHASE I AIR HANDLER REPLACEMENT</b>
		A01-CP-6014-65036-87228
		CAPITAL ASSETS - B & I
		<b>INCREASE APPROPRIATION</b>
		<b>801,000</b>

ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

#S1-11  
*Landman*  
Sept. 20, 2016

# 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
**MID-YEAR BUDGET ADJUSTMENT**  
 HEALTH SERVICES

FY 2016-17  
 4 - VOTES

SOURCES

USES

HEALTH SERVICES  
 MLK - CHILD CARE CENTER PROJECT  
 A01-CP-94-9923-65036-87295  
 OTHER GRANTS AND CONTRIBUTIONS / CAPITAL PROJECTS  
**INCREASE REVENUE** **153,000**

HEALTH SERVICES  
 OVMC - CHILD CARE PLAY AREA PROJECT  
 A01-CP-6014-65036-87299  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **71,000**

HEALTH SERVICES  
 MID VALLEY COMP CENTER - EXAM  
 A01-CP-6014-65036-87266  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **150,000**

HEALTH SERVICES  
 MLK - CHILD CARE CENTER PROJECT  
 A01-CP-6014-65036-87295  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **153,000**

**SOURCES TOTAL** **\$ 2,201,000**

**USES TOTAL** **\$ 2,201,000**

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

#SI-11

*Landan*  
 Sept. 20, 2016

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>INTERNAL SERVICES DEPARTMENT</b>	
A01-3303		<b>HOA B-47 REFURBISHMENT</b>	
APPROPRIATIONS FOR CONTINGENCIES		A01-CP-6014-65049-87186	
<b>DECREASE APPROPRIATION</b>	<b>113,000</b>	<b>CAPITAL ASSETS - B &amp; I</b>	
		<b>INCREASE APPROPRIATION</b>	<b>113,000</b>
<b>INTERNAL SERVICES DEPARTMENT</b>		<b>RENT EXPENSE</b>	
<b>ISD DISASTER RECOVERY CENTER RFURB</b>		A01-RE-5500-97000	
A01-CP-6014-65049-87259		OTHER CHARGES	
CAPITAL ASSETS - B & I		<b>INCREASE APPROPRIATION</b>	<b>1,388,000</b>
<b>DECREASE APPROPRIATION</b>	<b>1,388,000</b>		
<b>SOURCES TOTAL</b>	<b>\$ 1,501,000</b>	<b>USES TOTAL</b>	<b>\$ 1,501,000</b>

**JUSTIFICATION**

Reflects the re-allocation of FY 2015 -16 carryover based on year-end closing figures and a decrease of \$1.388M net County cost from CP87259, ISD Disaster Recovery Center Reburb. into the CEO Rent Expense Budget to redeem commercial paper cost related to cancelled project, South Rancho Countywide Data Center Project.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanfan*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. *SI-12*

DATE *Sept. 20, 2016*

DATE *Sept. 20, 2016*

**# 26 OF SEP 27 2016**



September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 2,214,000

USES TOTAL

\$ 2,214,000

JUSTIFICATION

Reflects the re-allocation of FY 2015-16 carryover appropriations and revenues based on year end closing figures.

*Chia Ann Yen*  
AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfan*

B.A. NO. *S1-13*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Chia Ann Yen*

DATE *Sept. 20, 2016*

# 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 DEPARTMENT OF MENTAL HEALTH

FY 2016-17  
 4 - VOTES

SOURCES

USES

**GENERAL FUND**

A01-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** **9,000**

MENTAL HEALTH  
**OLIVE VIEW URGENT CARE CENTER**  
 A01-CP-6014-65039-69545  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **31,000**

MENTAL HEALTH  
**ARCADIA MENTAL HEALTH CENTER REPLACEMENT PROJECT**  
 A01-CP-6014-65039-77179  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **676,000**

MENTAL HEALTH  
**DOWNTOWN MENTAL HEALTH CLINIC**  
 A01-CP-6014-65039-77580  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **1,433,000**

MENTAL HEALTH  
**SAN FERNANDO MENTAL HEALTH CLINIC**  
 A01-CP-96-9919-65039-77581  
 OPERATING TRANSFER IN / CAPITAL PROJECTS  
**INCREASE REVENUE** **65,000**

MENTAL HEALTH  
**OLIVE VIEW URGENT CARE CENTER**  
 A01-CP-96-9919-65039-69545  
 OPERATING TRANSFER IN / CAPITAL PROJECTS  
**DECREASE REVENUE** **31,000**

MENTAL HEALTH  
**ARCADIA MENTAL HEALTH CENTER REPLACEMENT PROJECT**  
 A01-CP-96-9919-65039-77179  
 OPERATING TRANSFER IN / CAPITAL PROJECTS  
**DECREASE REVENUE** **676,000**

MENTAL HEALTH  
**DOWNTOWN MENTAL HEALTH CLINIC**  
 A01-CP-96-9919-65039-77580  
 OPERATING TRANSFER IN / CAPITAL PROJECTS  
**DECREASE REVENUE** **1,442,000**

MENTAL HEALTH  
**SAN FERNANDO MENTAL HEALTH CLINIC**  
 A01-CP-6014-65039-77581  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **65,000**

**SOURCES TOTAL** **\$ 2,214,000**

**USES TOTAL** **\$ 2,214,000**

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

#S1-13

*Landam*  
 Sept. 20, 2016

**# 26 OF SEP 27 2016**

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2016-17**  
**4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

**SOURCES TOTAL** \$ 1,230,000

**USES TOTAL** \$ 1,230,000

**JUSTIFICATION**

Reflects the re-allocation of FY 2015-16 carryover based on year-end closing figures; Reflects a decrease in appropriation of \$682K SD1 NCC from completed project CP86741; and the transfer of \$450K NCC from CP87052 to fund the following ADA projects (\$150k to CP87350, \$200k to CP87355, and \$100k to CP87357).

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanfan*

CHIEF EXECUTIVE OFFICER

BY *Chia Ann Yen*

B.A. NO. *SI-14* DATE *Sept. 20, 2016*

DATE *Sept. 20, 2016*

**# 26 OF SEP 27 2016**

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 PARKS-FIRST SUPERVISORIAL DISTRICT

FY 2016-17  
 4 - VOTES

SOURCES

USES

**GENERAL FUND**

A01-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** **95,000**

VARIOUS CAPITAL PROJECTS  
**VARIOUS 1ST DISTRICT IMPROVEMENTS**  
 A01-CP-6014-65099-77043  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **749,000**

PARKS AND RECREATION  
**PK-BEVELDERE PARK SWIMMING POOL**  
 A01-CP-6014-65043-86741  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **682,000**

PARKS AND RECREATION  
**WNRA UNDERGROUND STORAGE TANK REMOVAL**  
 A01-CP-6014-65043-87062  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **25,000**

PARKS AND RECREATION  
**CITY TERRACE PARK PICNIC SHELTER AND PLAYGROUND**  
 A01-CP-6014-65043-87183  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **3,000**

PARKS AND RECREATION  
**WHITTIER NARROWS EQUESTRIAN CENTER REFURBISHMENT PROJEC**  
 A01-CP-6014-65043-87231  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **3,000**

PARKS AND RECREATION  
**ATLANTIC AVENUE PARK GENERAL IMPROVEMENTS**  
 A01-CP-6014-65043-87279  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **3,000**

VARIOUS CAPITAL PROJECTS  
**VARIOUS ADA PROGRAM COMPLIANCE PROJECTS**  
 A01-CP-6014-65099-87052  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **450,000**

PARKS AND RECREATION  
**BASSETT PARK EMERGENCY SHELTER ADA**  
 A01-CP-6014-65043-87350  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **150,000**

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

51-14  
*Landau*  
 Sept. 20, 2016

# 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PARKS-FIRST SUPERVISORIAL DISTRICT

FY 2016-17  
4 - VOTES

SOURCES

USES

PARKS AND RECREATION BELVEDERE PARK EMERGENCY SHELTER ADA A01-CP-6014-65043-87355 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	200,000
PARKS AND RECREATION SALAZAR PARK EMERGENCY SHELTER ADA A01-CP-6014-65043-87357 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	100,000

SOURCES TOTAL \$ 1,230,000

USES TOTAL \$ 1,230,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

S1-14

*Landon*  
Sept. 20, 2016

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17  
4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 3,334,000

USES TOTAL \$ 3,334,000

**JUSTIFICATION**

Reflects the re-allocation of FY 2015-16 carryover based on year-end closing figures; Reflects a decrease in appropriation for completed projects: CP69554 (\$657K) & CP87237 (\$300K); Reflects a net increase in appropriation for CP87302 (\$116K) to include a transfer in of \$61K from Rent Expense; Reflects an \$800K PYNCC transfer-out from CP87052 to fund various ADA related projects (\$150k to CP87351, \$150k to CP87353, \$200k to CP87354, \$150k to CP87356, and \$150k to CP87359).

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfan*

B.A. NO. *51-15*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Chia Ann Yen*  
BY

DATE *Sept. 20, 2016*

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 PARKS-SECOND SUPERVISORIAL DISTRICT

FY 2016-17  
 4 - VOTES

SOURCES

USES

**GENERAL FUND**

A01-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** 511,000

VARIOUS CAPITAL PROJECTS  
**VARIOUS-RFURB-GEN REFURBISHMENTS**  
 A01-CP-6014-65099-86613  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 1,002,000

**PARKS AND RECREATION**

**PK- HELEN KELLER PARK COMMUNITY BUILDING**  
 A01-CP-6014-65043-69554  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 657,000

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
**LORI GLASGOW**  
 EXECUTIVE OFFICER

**PARKS AND RECREATION**

**PARK TO PLAYA TRAIL: STONEVIEW NC TO SCENIC OVERLOOK SEGMENT**  
 A01-CP-6014-65043-69784  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 1,000

**PARKS AND RECREATION**

**PARK TO PLAYA TRAIL: STONEVIEW NC TO HAHN PARK SEGMENT**  
 A01-CP-6014-65043-69771  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 116,000

**PARKS AND RECREATION**

**PARK TO PLAYA TRAIL: STONEVIEW NC TO HAHN PARK SEGMENT**  
 A01-CP-94-9923-65043-69771  
 OTHER GRANTS AND CONTRIBUTIONS / CAPITAL PROJECTS  
**DECREASE REVENUE** 78,000

**PARKS AND RECREATION**

**PARK TO PLAYA TRAIL: STONEVIEW NC TO SCENIC OVERLOOK SEGMENT**  
 A01-CP-94-9923-65043-69784  
 OTHER GRANTS AND CONTRIBUTIONS / CAPITAL PROJECTS  
**DECREASE REVENUE** 1,000

**PARKS AND RECREATION**

**STONEVIEW NATURE CENTER**  
 A01-CP-6014-65043-70007  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 447,000

**PARKS AND RECREATION**

**STONEVIEW NATURE CENTER**  
 A01-CP-88-8752-65043-70007  
 STATE-OTHER / CAPITAL PROJECTS  
**DECREASE REVENUE** 308,000

**PARKS AND RECREATION**

**STONEVIEW NATURE CENTER**  
 A01-CP-94-9923-65043-70007  
 OTHER GRANTS AND CONTRIBUTIONS / CAPITAL PROJECTS  
**DECREASE REVENUE** 454,000

**PARKS AND RECREATION**

**PK-CARVER PARK GENERAL IMPROVEMENTS**  
 A01-CP-91-R400-65043-86451  
 REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS  
**INCREASE REVENUE** 47,000

**PARKS AND RECREATION**

**PK-CARVER PARK GENERAL IMPROVEMENTS**  
 A01-CP-6014-65043-86451  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 53,000

S1-15

*Landon*  
 Sept. 20, 2016

**# 26**

**OF SEP 27 2016**

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 PARKS-SECOND SUPERVISORIAL DISTRICT

FY 2016-17  
 4 - VOTES

SOURCES

USES

PARKS AND RECREATION  
**PK-KENNETH HAHN STATE REC AREA TRAIL IMPROVEMENTS**  
 A01-CP-6014-65043-86704  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 125,000

PARKS AND RECREATION  
**PK-KENNETH HAHN STATE REC AREA TRAIL IMPROVEMENTS**  
 A01-CP-94-9923-65043-86704  
 OTHER GRANTS AND CONTRIBUTIONS / CAPITAL PROJECTS  
**INCREASE REVENUE** 14,000

PARKS AND RECREATION  
**BETHUNE PARK COMMUNITY ROOM RENOVATION**  
 A01-CP-6014-65043-87049  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 279,000

PARKS AND RECREATION  
**BETHUNE PARK COMMUNITY ROOM RENOVATION**  
 A01-CP-92-R401-65043-87049  
 CHARGES FOR SERVICES QUIMBY-CAPITAL PROJECTS  
**INCREASE REVENUE** 29,000

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

PARKS AND RECREATION  
**HELEN KELLER PARK REMEDIATION**  
 A01-CP-6014-65043-87237  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 300,000

PARKS AND RECREATION  
**KENNETH HAHN COMMUNITY CENTER REFURBISHMENT**  
 A01-CP-94-9923-65043-87298  
 OTHER GRANTS AND CONTRIBUTIONS / CAPITAL PROJECTS  
**INCREASE REVENUE** 8,000

PARKS AND RECREATION  
**COMPTON CREEK WALKING PATH FENCE PROJECT**  
 A01-CP-92-R409-65043-87302  
 CHARGES FOR SERVICES / CAPITAL PROJECTS  
**INCREASE REVENUE** 55,000

PARKS AND RECREATION  
**PK-KENNETH HAHN STATE REC AREA TRAIL IMPROVEMENTS**  
 A01-CP-90-8938-65043-86704  
 FEDERAL-OTHER / CAPITAL PROJECTS  
**DECREASE REVENUE** 68,000

PARKS AND RECREATION  
**PK-KENNETH HAHN STATE REC AREA TRAIL IMPROVEMENTS**  
 A01-CP-91-R400-65043-86704  
 REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS  
**DECREASE REVENUE** 71,000

PARKS AND RECREATION  
**MONA PARK COMMUNITY ROOM RENOVATION**  
 A01-CP-6014-65043-87134  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 182,000

PARKS AND RECREATION  
**KENNETH HAHN PICNIC SHELTER REPLACEMENT PROJECT**  
 A01-CP-91-R400-65043-87166  
 REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS  
**DECREASE REVENUE** 1,000

PARKS AND RECREATION  
**KENNETH HAHN PICNIC SHELTER REPLACEMENT PROJECT**  
 A01-CP-6014-65043-87166  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 76,000

PARKS AND RECREATION  
**KENNETH HAHN COMMUNITY CENTER REFURBISHMENT**  
 A01-CP-6014-65043-87298  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 8,000

PARKS AND RECREATION  
**COMPTON CREEK WALKING PATH FENCE PROJECT**  
 A01-CP-6014-65043-87302  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 116,000

SI-15

*Landman*  
 Sept. 20, 2016

# 26 OF SEP 27 2016



COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 PARKS-SECOND SUPERVISORIAL DISTRICT

FY 2016-17  
 4 - VOTES

SOURCES

USES

**RENT EXPENSE**

A01-RE-2000-97000

SERVICES & SUPPLIES

**DECREASE APPROPRIATION** 61,000

VARIOUS CAPITAL PROJECTS

VARIOUS ADA PROGRAM COMPLIANCE PROJECTS

A01-CP-6014-65099-87052

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION** 800,000

PARKS AND RECREATION

**ATHENS PARK EMERGENCY SHELTER ADA**

A01-CP-6014-65043-87351

CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION** 150,000

PARKS AND RECREATION

**COLONEL LEON WASHINGTON EMERGENCY SHELTER ADA**

A01-CP-6014-65043-87353

CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION** 150,000

PARKS AND RECREATION

**MARY M BETHUNE EMERGENCY SHELTER ADA**

A01-CP-6014-65043-87354

CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION** 200,000

PARKS AND RECREATION

**EAST RANCHO DOMINGUEZ EMERGENCY SHELTER ADA**

A01-CP-6014-65043-87356

CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION** 150,000

PARKS AND RECREATION

**ALONDRA PARK EMERGENCY SHELTER ADA**

A01-CP-6014-65043-87359

CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION** 150,000

**ADOPTED**

BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

SOURCES TOTAL \$ 3,334,000

USES TOTAL \$ 3,334,000

S1-15

*Landan*

Sept. 20, 2016

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2016-17**  
**4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

**SOURCES TOTAL \$ 1,087,000**

**USES TOTAL \$ 1,087,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2015-16 carryover appropriations and revenues based on year end closing figures; reflects a decrease in appropriation for the following completed projects: CP69526 (\$200K), CP77090 (\$176K), CP87030 (\$159K), CP87107 (\$403K); reflects a net increase in appropriation for CP77045 (\$779K) due to the transfers from multiple completed projects.

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfan*

B.A. NO. *51-16*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Chia Ann Yen*  
BY

DATE *Sept. 20, 2016*

**# 26 OF SEP 27 2016**

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 PARKS-THIRD SUPERVISORIAL DISTRICT

FY 2016-17  
 4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION 88,000**

PARKS AND RECREATION  
 PK- EL CARISO PLAY AREA  
 A01-CP-6014-65043-69526  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION 200,000**

PARKS AND RECREATION  
 PK- EL CARISO PLAY AREA  
 A01-CP-88-8752-65043-69526  
 STATE-OTHER / CAPITAL PROJECTS  
**DECREASE REVENUE 44,000**

PARKS AND RECREATION  
 PK- EL CARISO PLAY AREA  
 A01-CP-91-R400-65043-69526  
 REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS  
**DECREASE REVENUE 25,000**

PARKS AND RECREATION  
 DON WALLACE TRAIL PROJECT  
 A01-CP-6014-65043-69693  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 23,000**

VARIOUS CAPITAL PROJECTS  
 VARIOUS 3RD DISTRICT IMPROVEMENTS  
 A01-CP-6014-65099-77045  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 779,000**

PARKS AND RECREATION  
 PK-HOLLYWOOD BOWL SHELL & UNDER STAGE REPLACEMENT  
 A01-CP-6014-65043-77090  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION 176,000**

PARKS AND RECREATION  
 PK-V. ROBINSON GARDENS GENERAL IMPROVEMENTS  
 A01-CP-94-9923-65043-86284  
 OTHER GRANTS AND CONTRIBUTIONS / CAPITAL PROJECTS  
**INCREASE REVENUE 61,000**

PARKS AND RECREATION  
 PK-V. ROBINSON GARDENS GENERAL IMPROVEMENTS  
 A01-CP-6014-65043-86284  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 126,000**

PARKS AND RECREATION  
 PK-HOLLYWOOD BOWL HILLSIDE EROSION  
 A01-CP-6014-65043-87030  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION 159,000**

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

#S1-16

*Landau*  
 Sept. 20, 2016

**# 26 OF SEP 27 2016**

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 PARKS-THIRD SUPERVISORIAL DISTRICT

FY 2016-17  
 4 - VOTES

SOURCES

USES

PARKS AND RECREATION  
 GENERAL IMPROVEMENTS PHASE II  
 A01-CP-6014-65043-87107  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **403,000**

PARKS AND RECREATION  
 GENERAL IMPROVEMENTS PHASE II  
 A01-CP-91-R400-65043-87107  
 REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS  
**DECREASE REVENUE** **78,000**

PARKS AND RECREATION  
 GENERAL IMPROVEMENTS PHASE II  
 A01-CP-96-9919-65043-87107  
 OPERATING TRANSFER IN / CAPITAL PROJECTS  
**DECREASE REVENUE** **12,000**

**SOURCES TOTAL** **\$ 1,087,000**

**USES TOTAL** **\$ 1,087,000**

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

# 51-16

*Landam*  
 Sept. 20, 2016

**# 26 OF SEP 27 2016**

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 15,935,000

USES TOTAL

\$ 15,935,000

**JUSTIFICATION**

Reflects the re-allocation of FY 2015-16 carryover appropriations and revenues based on year end closing figures.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lan Pan*

B.A. NO. *SI-17*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Chia Ann Yen*

DATE *Sept. 20, 2016*

# 26 OF SEP 27 2016

COUNTY OF LOS ANGELES

STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

PARKS-FOURTH SUPERVISORIAL DISTRICT

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

FY 2016-17  
4 - VOTES

SOURCES

USES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

PARKS AND RECREATION

ADVENTURE PARK SPLASH PAD

A01-CP-6014-65043-69745

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 67,000

PARKS AND RECREATION

PETER F. SCHABARUM MISC TRAIL IMPROVEMENTS

A01-CP-91-R400-65043-69748

REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS

INCREASE REVENUE 275,000

PARKS AND RECREATION

SOUTH COAST BOTANIC GARDEN MISC TRAIL IMPROVEMENTS

A01-CP-91-R400-65043-69749

REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS

INCREASE REVENUE 151,000

PARKS AND RECREATION

CAROLYN ROSAS PARK SPLASH PAD AND BALL FIELD REFURB

A01-CP-91-R400-65043-69753

REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS

INCREASE REVENUE 278,000

PARKS AND RECREATION

LOS ROBLES PARK SPLASH PAD

A01-CP-91-R400-65043-69757

REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS

INCREASE REVENUE 277,000

PARKS AND RECREATION

CERRITOS PARK GYM & COMMUNITY ROOM EXPANSION & GENERAL IMP

A01-CP-91-R400-65043-69758

REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS

INCREASE REVENUE 124,000

PARKS AND RECREATION

PUENTE HILLS COUNTY REGIONAL PARK MASTER PLAN

A01-CP-6014-65043-69770

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 232,000

PARKS AND RECREATION

DEANE DANA FRIENDSHIP PARK - OBSERVATION STATIONS

A01-CP-88-8752-65043-77148

STATE-OTHER / CAPITAL PROJECTS

INCREASE REVENUE 42,000

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

INCREASE APPROPRIATION 3,812,000

PARKS AND RECREATION

ADVENTURE PARK SPLASH PAD

A01-CP-91-R400-65043-69745

REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS

DECREASE REVENUE 67,000

PARKS AND RECREATION

PETER F. SCHABARUM MISC TRAIL IMPROVEMENTS

A01-CP-6014-65043-69748

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 275,000

PARKS AND RECREATION

PETER F. SCHABARUM MISC TRAIL IMPROVEMENTS

A01-CP-6014-65043-69748

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 151,000

PARKS AND RECREATION

CAROLYN ROSAS PARK SPLASH PAD AND BALL FIELD REFURB

A01-CP-6014-65043-69753

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 278,000

PARKS AND RECREATION

LOS ROBLES PARK SPLASH PAD

A01-CP-6014-65043-69757

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 277,000

PARKS AND RECREATION

CERRITOS PARK GYM & COMMUNITY ROOM EXPANSION & GENERAL IMP

A01-CP-6014-65043-69758

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 124,000

PARKS AND RECREATION

PUENTE HILLS COUNTY REGIONAL PARK MASTER PLAN

A01-CP-94-9924-65043-69770

OTHER MISCELLANEOUS/CP - EXCLUDING GRANTS AND CONTRIBUTIONS

DECREASE REVENUE 250,000

PARKS AND RECREATION

DEANE DANA FRIENDSHIP PARK - OBSERVATION STATIONS

A01-CP-6014-65043-77148

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 42,000

SI-17

*Laudan* # 26  
Sept. 20, 2016

OF SEP 27 2016  
- 1 of 2 -

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 PARKS-FOURTH SUPERVISORIAL DISTRICT

FY 2016-17  
 4 - VOTES

SOURCES

USES

PARKS AND RECREATION  
**LAKEWOOD GC IMP AND CART BARN REPL**  
 A01-CP-6014-65043-87324  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 3,944,000

PARKS AND RECREATION  
**NORWALK GOLF COURSE IMPROVEMENTS**  
 A01-CP-6014-65043-87329  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 10,490,000

PARKS AND RECREATION  
**NORWALK GOLF COURSE IMPROVEMENTS**  
 A01-CP-96-9919-65043-87329  
 OPERATING TRANSFER IN / CAPITAL PROJECTS  
**INCREASE REVENUE** 55,000

PARKS AND RECREATION  
**PATHFINDER PARK LIGHTING AND GENERAL IMPROVEMENTS**  
 A01-CP-6014-65043-87286  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 114,000

PARKS AND RECREATION  
**NORWALK GOLF COURSE IMPROVEMENTS**  
 A01-CP-91-R400-65043-87329  
 REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS  
**DECREASE REVENUE** 10,545,000

**SOURCES TOTAL** \$ 15,935,000

**USES TOTAL** \$ 15,935,000

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

51-17 *Landau*  
 Sept. 20, 2016

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 967,000

USES TOTAL \$ 967,000

**JUSTIFICATION**

Reflects the re-allocation of FY 2015-16 carryover appropriations and revenues based on year end closing figures; and reflects a transfer-out of \$100k of Prior Year net County cost from CP87052, Various ADA Program Compliance Projects into CP87352, Castaic Park Emergency Shelter ADA, to fully fund the project.

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lan Pan*

B.A. NO. *51-18*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Chia Ann Yen*

DATE *Sept. 20, 2016*

# 26 OF SEP 27 2016

SEND 3 COPIES TO THE AUDITOR-CONTROLLER



COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PARKS AND RECREATION

FY 2016-17  
4 - VOTES

SOURCES

USES

PARKS AND RECREATION  
STEPHEN SORENSEN PARK COMMUNITY BUILDING  
A01-CP-6014-65043-69276  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 150,000

GENERAL FUND  
A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
INCREASE APPROPRIATION 222,000

PARKS AND RECREATION  
GEORGE LANE SKATE PARK  
A01-CP-6014-65043-69701  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 36,000

PARKS AND RECREATION  
CRESCENTA VALLEY SKATE PARK  
A01-CP-6014-65043-69700  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 103,000

PARKS AND RECREATION  
CASTAIC SPORTS COMPLEX PHASE II OLYMPIC SIZE POOL  
A01-CP-6014-65043-69714  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 583,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

PARKS AND RECREATION  
CASTAIC SPORTS COMPLEX SKATE PARK  
A01-CP-6014-65043-69769  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 21,000

PARKS AND RECREATION  
PEARBLOSSOM PARK SPLASH PAD  
A01-CP-6014-65043-69716  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 177,000

PARKS AND RECREATION  
PAMELA PARK COMMUNITY BLDG ADDITION AND RESTROOM RENOVATION  
A01-CP-6014-65043-69764  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 64,000

PARKS AND RECREATION  
BROWNS CANYON EQUESTRIAN ACQUISITION  
A01-CP-6014-65043-70006  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 26,000

PARKS AND RECREATION  
BROWNS CANYON EQUESTRIAN ACQUISITION  
A01-CP-94-9924-65043-70006  
OTHER MISCELLANEOUS/CP - EXCLUDING GRANTS AND CONTRIBUTIONS  
DECREASE REVENUE 26,000

#SI-18

*Landam*  
Sept. 20, 2016

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PARKS AND RECREATION

FY 2016-17  
4 - VOTES

SOURCES

USES

PARKS AND RECREATION  
PK-PECK ROAD WATER CONSERV PARK GENERAL IMPROVEMENTS  
A01-CP-6014-65043-86389  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 3,000

PARKS AND RECREATION  
WILLIAM HART PARK GENERAL IMPROVEMENTS PROJECT  
A01-CP-6014-65043-77141  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 8,000

PARKS AND RECREATION  
PK-PECK ROAD WATER CONSERV PARK GENERAL IMPROVEMENTS  
A01-CP-91-R400-65043-86389  
REGIONAL PARK AND OPEN SPACE DISTRICT-CAPITAL PROJECTS  
DECREASE REVENUE 3,000

PARKS AND RECREATION  
PK-LOMA ALTA PARK TRAIL RELOCATION  
A01-CP-6014-65043-86587  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 55,000

VARIOUS CAPITAL PROJECTS  
VARIOUS-RFURB-GEN REFURBISHMENTS  
A01-CP-6014-65099-86613  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 127,000

PARKS AND RECREATION  
LA CRESCENTA TRAIL LINK  
A01-CP-6014-65043-87091  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 2,000

PARKS AND RECREATION  
CASTAIC SPORTS COMPLEX PLAYGROUND AND SHADE STRUCTURE  
A01-CP-6014-65043-87181  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 4,000

PARKS AND RECREATION  
BONELLI EQUESTRIAN CENTER REFURBISHMENT  
A01-CP-6014-65043-87196  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 1,000

PARKS AND RECREATION  
APOLLO PARK REFURBISHMENTS  
A01-CP-6014-65043-87197  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 31,000

PARKS AND RECREATION  
ARBORETUM LIBRARY AND AYRES HALL REFURBISHMENT  
A01-CP-6014-65043-87207  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 25,000

EXTRAORDINARY MAINTENANCE  
A01-CF-2000-12810  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 23,000

ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

#S1-18

*Landon*

Sept. 20, 2016 # 26

- 2 of 3 -  
OF SEP 27 2016

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 PARKS AND RECREATION

FY 2016-17  
 4 - VOTES

SOURCES

USES

PARKS AND RECREATION  
 MICHILLINDA PARK RESTROOM RENOVATION AND SITE IMPROVEMENTS  
 A01-CP-92-R401-65043-87282  
 CHARGES FOR SERVICES QUIMBY-CAPITAL PROJECTS  
**INCREASE REVENUE** **22,000**

VARIOUS CAPITAL PROJECTS  
 VARIOUS ADA PROGRAM COMPLIANCE PROJECTS  
 A01-CP-6014-65099-87052  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **100,000**

PARKS AND RECREATION  
 MICHILLINDA PARK RESTROOM RENOVATION AND SITE IMPROVEMENTS  
 A01-CP-6014-65043-87282  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **22,000**

PARKS AND RECREATION  
 CASTAIC PARK EMERGENCY SHELTER ADA  
 A01-CP-6014-65043-87352  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **100,000**

**SOURCES TOTAL** **\$ 967,000**

**USES TOTAL** **\$ 967,000**

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

#SI-18

*Landan*  
 Sept. 20, 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGES 1 - 2	BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

## # 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 35,714,000

USES TOTAL \$ 35,714,000

**JUSTIFICATION**

Reflects the re-allocation of FY 15-16 carryover based on yearend closing figures; allocation of \$4.5M in add'l fund bal. to Probation Camp Scott Refurb (CP87366) to fund project; transfer-out \$523k PYNCC (\$191k from Central Juv. Hall Security Enh. Ph I (CP86952), \$36k from Los Padrinos Sec. Enh. Ph I (CP86953), and \$296k from Barry J. Nidorf Sec Enh. Ph I (CP86954) to fund PB CMYC CCTV Ph II (CP86960); and a \$30M increase in approp. and Rev.-Op Transfer-in, ADIF, to new CP87284.

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanfan*

CHIEF EXECUTIVE OFFICER

BY *Chia Ann Yen*

B.A. NO. *51-19*

DATE *Sept. 20, 2016*

DATE *Sept. 20, 2016*

## # 26 OF SEP 27 2016

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PROBATION

FY 2016-17  
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 5,532,000

PROBATION

CAMP MILLER SLEEPING QUARTERS

A01-CP-6014-65042-69994

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 97,000

PROBATION

DOROTHY KIRBY CENTER FACILITY UPGRADES PHASE II

A01-CP-6014-65042-87275

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 85,000

PROBATION

REPLACEMENT CAMP

A01-CP-6014-65042-77295

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 462,000

PROBATION

CAMP MUNZ/MENDENHALL SLEEPING QUARTERS

A01-CP-6014-65042-69995

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 186,000

PROBATION

PB CMYC CCTV PH II

A01-CP-6014-65042-86960

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 548,000

PROBATION

CAMP MILLER MENTAL HEALTH SPACE RENOVATION

A01-CP-6014-65042-87263

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 7,000

PROBATION

ALHAMBRA AREA OFFICE SEISMIC RETROFIT

A01-CP-6014-65042-87264

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 11,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

#S1-19

*Landan*  
Sept. 20, 2016

# 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 PROBATION

FY 2016-17  
 4 - VOTES

SOURCES

USES

PROBATION  
 VERMONT BUILDING REFURBISHMENT  
 A01-CP-96-9919-65042-87284  
 OPERATING TRANSFER IN / CAPITAL PROJECTS  
 INCREASE REVENUE 30,000,000

PROBATION  
 VERMONT BUILDING REFURBISHMENT  
 A01-CP-6014-65042-87284  
 CAPITAL ASSETS - B & I  
 INCREASE APPROPRIATION 30,000,000

PROBATION  
 PROBATION CAMP SCOTT REFURBISHMENT  
 A01-CP-6014-65042-87366  
 CAPITAL ASSETS - B & I  
 INCREASE APPROPRIATION 4,500,000

SOURCES TOTAL \$ 35,714,000

USES TOTAL \$ 35,714,000

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

#SI-19 *Landon*  
 Sept. 20, 2016

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 4,539,000

USES TOTAL \$ 4,539,000

**JUSTIFICATION**

Relects the re-allocation of FY 2015-16 carryover appropriations based on year end closing figures.

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Loufan*

CHIEF EXECUTIVE OFFICER

BY *Chia Ann Yen*

B.A. NO. *51-20*

DATE *Sept. 20, 2016*

DATE *Sept. 20, 2016*

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC HEALTH

FY 2016-17  
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

4,468,000

PUBLIC HEALTH

RFURB. TORRANCE HEALTH CENTER - PH SERVICES CENTER

A01-CP-6014-65058-77135

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

12,000

PUBLIC HEALTH

EHS UNDERGROUND STORAGE TANK REMOVAL AND REPLACEMENT PROJECT

A01-CP-6014-65058-87138

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

4,000

PUBLIC HEALTH

CENTRAL PUBLIC HEALTH CENTER HVAC SYSTEM REFURBISHMENT

A01-CP-6014-65058-87239

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

1,576,000

PUBLIC HEALTH

HOLLYWOOD/WILSHIRE PUBLIC HEALTH CENTER HVAC SYSTEM REFURB

A01-CP-6014-65058-87241

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

446,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

PUBLIC HEALTH

MONROVIA PUBLIC HEALTH CENTER HVAC SYSTEM REFURBISHMENT

A01-CP-6014-65058-87243

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

32,000

PUBLIC HEALTH

WHITTIER PUBLIC HEALTH CENTER HVAC SYSTEM REFURBISHMENT

A01-CP-6014-65058-87244

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

769,000

PUBLIC HEALTH

PACOIMA PUBLIC HEALTH CENTER HVAC SYSTEM REFURBISHMENT

A01-CP-6014-65058-87245

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

67,000

#51-20

*Landon*  
Sept. 20, 2016

# 26 OF SEP 27 2016



COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC HEALTH

FY 2016-17  
4 - VOTES

SOURCES

USES

PUBLIC HEALTH  
ANTELOPE VALLEY PUBLIC HEALTH CENTER HVAC REFURBISHMENT  
A01-CP-6014-65058-87289  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 875,000

PUBLIC HEALTH  
LEAVEY PUBLIC HEALTH CENTER HVAC REFURBISHMENT  
A01-CP-6014-65058-87290  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 733,000

PUBLIC HEALTH  
MARTIN LUTHER KING, JR., CENTER FOR PH HVAC REFURBISHMENT  
A01-CP-6014-65058-87291  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 96,000

SOURCES TOTAL \$ 4,539,000

USES TOTAL \$ 4,539,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

#51-20

*Landau*

Sept. 20, 2016

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2016-17**  
**4 - VOTES**

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 4,568,000

USES TOTAL \$ 4,568,000

**JUSTIFICATION**

Reflects the re-allocation of FY 2015-2016 carryover based on year end closing figures. Reflects a transfer between projects of \$83K Prior Year net County cost from completed projects into CP87364.

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Sanjiv*

CHIEF EXECUTIVE OFFICER

BY *Chia Ann Yen*

B.A. NO. *S1-21*

DATE *Sept. 20, 2016*

DATE *Sept 20, 2016*

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
PUBLIC LIBRARY

FY 2016-17  
4 - VOTES

SOURCES

USES

	GENERAL FUND
	A01-3303
	APPROPRIATIONS FOR CONTINGENCIES
	<b>INCREASE APPROPRIATION</b>
	<b>1,360,000</b>
	VARIOUS CAPITAL PROJECTS
	RANCHO LOS AMIGOS SO CAMPUS SHERIFF CONSLDN & SPORTS CENTER
	A01-CP-6014-65099-69765
	CAPITAL ASSETS - B & I
	<b>INCREASE APPROPRIATION</b>
	<b>2,459,000</b>
	PUBLIC LIBRARY
	QUARTZ HILLS NEW LIBRARY
	A01-CP-6014-65044-77606
	CAPITAL ASSETS - B & I
	<b>INCREASE APPROPRIATION</b>
	<b>82,000</b>
PUBLIC LIBRARY VARIOUS LIBRARIES-ADA REFURB A01-CP-6014-65044-86994 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>54,000</b>
PUBLIC LIBRARY HACIENDA HEIGHTS LIBRARY REFURBISHMENT A01-CP-6014-65044-87168 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>1,630,000</b>
PUBLIC LIBRARY ROWLAND HEIGHTS LIBRARY REFURBISHMENT A01-CP-6014-65044-87169 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>2,504,000</b>
PUBLIC LIBRARY AC BILBREW LIBRARY REFURBISHMENT A01-CP-96-9919-65044-87170 OPERATING TRANSFER IN / CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>148,000</b>
	PUBLIC LIBRARY AC BILBREW LIBRARY REFURBISHMENT A01-CP-6014-65044-87170 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>
	<b>584,000</b>

#SI-21

*Laudan*

Sept. 20, 2016

# 26 OF SEP 27 2016

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

COUNTY OF LOS ANGELES  
MID-YEAR BUDGET ADJUSTMENT  
PUBLIC LIBRARY

FY 2016-17  
4 - VOTES

SOURCES

USES

PUBLIC LIBRARY  
CULVER CITY LIBRARY IMPROVEMENTS  
A01-CP-6014-65044-87273  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 232,000

PUBLIC LIBRARY  
MASAO W SATOW LIBRARY ADA REFURBISHMENT  
A01-CP-6014-65044-87364  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 83,000

SOURCES TOTAL \$ 4,568,000

USES TOTAL \$ 4,568,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

#S1-21

*Landan*

Sept. 20, 2016

# 26 OF SEP 27 2016

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 1,483,000

USES TOTAL \$ 1,483,000

**JUSTIFICATION**

Reflects the transfer of surplus funds from completed capital projects; South Bay Bike Trail Refurbishment Project, CP87004, San Gabriel River Bike Trail Realignment Project Phase 3, CP87082, and San Gabriel River Bike Realignment Project Phase 4, CP87083, into Various 4th District Improvements, CP77046.

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanfer*

CHIEF EXECUTIVE OFFICER

BY *Chia Ann Yen*

B.A. NO. *51-22*

DATE *Sept. 20, 2016*

DATE *Sept. 20, 2016*

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 PUBLIC WAYS/FACILITIES

FY 2016-17  
 4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** 3,000

VARIOUS CAPITAL PROJECTS  
 VARIOUS 4TH DISTRICT IMPROVEMENTS  
 A01-CP-6014-65099-77046  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 1,483,000

PUBLIC WAYS/FACILITIES  
 SOUTH BAY BIKE TRAIL REFURB  
 A01-CP-6014-65050-87004  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 1,154,000

PUBLIC WAYS/FACILITIES  
 SAN GABRIEL RIVER BIKE TRAIL REALIGNMENT - PHASE 3  
 A01-CP-6014-65050-87082  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 275,000

PUBLIC WAYS/FACILITIES  
 SAN GABRIEL RIVER BIKE TRAIL REALIGNMENT - PHASE 4  
 A01-CP-6014-65050-87083  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 51,000

**SOURCES TOTAL** \$ 1,483,000

**USES TOTAL** \$ 1,483,000

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

#81-22 *Landan*  
 Sept. 20, 2016

**# 26 OF SEP 27 2016**

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17**

**4 - VOTES**

**SOURCES**

**USES**

**GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

**DECREASE APPROPRIATION**

**752,000**

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

CP-REGISTRAR RECORDER

REGISTRAR RECORDER HQ FIRE SUPPRESSION SYSTEM

A01-CP-6014-65072-87349

CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION**

**752,000**

**SOURCES TOTAL \$ 752,000**

**USES TOTAL \$ 752,000**

**JUSTIFICATION**

Reflects the transfer-in of \$752K from FY15-16 Registrar Recorder Department carryover to fully fund CP87349, Registrar Recorder HQ Fire Suppression System Project.

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanfan*

CHIEF EXECUTIVE OFFICER

BY *Chia Ann Yen*

B.A. NO. *S1-23*

DATE *Sept. 20, 2016*

DATE *Sept. 20, 2016*

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

**SOURCES TOTAL \$ 2,662,000**

**USES TOTAL \$ 2,662,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2015-16 carryover appropriations and revenues based on year end closing figures. Reflects a transfer-out of \$328k from Aero Bureau Ren. Imprmts. (CP87300) into OPS Conv. Renov. (CP87103) to return OPS carryover funds from completed Lennox Sheriff Stn. Refurb.; Reflects re-approp. of cancelled commitments for \$1.508M (\$36k from Spec. Enforc Bureau Repl (CP77397), \$1.269M from Pitchess Det Cnt New Brrks (CP77520) and \$203k from Bisc.Cntr. Trng. (CP86801).

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanfan*

CHIEF EXECUTIVE OFFICER

BY *Peter B*

B.A. NO. *S1-24*

DATE *Sept. 20, 2016*

DATE *Sept. 20, 2016*

**# 26 OF SEP 27 2016**



COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
SHERIFF

FY 2016-17  
4 - VOTES

SOURCES	USES
<b>GENERAL FUND</b>	
A01-3303	
APPROPRIATIONS FOR CONTINGENCIES	
<b>DECREASE APPROPRIATION</b>	<b>649,000</b>
<b>SHERIFF DEPARTMENT</b>	
SH- PITCHESS LAUNDRY AND WATER TANKS REPLACEMENT PROJECT	
A01-CP-6014-65046-69718	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>17,000</b>
<b>SHERIFF DEPARTMENT</b>	
SH-MIRA LOMA WOMEN'S VILLAGE PROJECT	
A01-CP-6014-65046-69719	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>671,000</b>
<b>SHERIFF DEPARTMENT</b>	
SHERIFF BODY SCANNERS	
A01-CP-6014-65046-69763	
CAPITAL ASSETS - B & I	
<b>INCREASE APPROPRIATION</b>	<b>50,000</b>
<b>SHERIFF DEPARTMENT</b>	
SH-PITCHESS EVOG	
A01-CP-6014-65046-69799	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>198,000</b>
<b>SHERIFF DEPARTMENT</b>	
SH-MEN'S CENTRAL JAIL REPLACEMENT	
A01-CP-6014-65046-69800	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>452,000</b>
<b>SHERIFF DEPARTMENT</b>	
ALTADENA SHERIFF STATION PARKING LOT	
A01-CP-6014-65046-69811	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>38,000</b>
<b>SHERIFF DEPARTMENT</b>	
SHERIFF PARKS BUREAU EAST MODULAR BUILDING REPLACEMENT	
A01-CP-6014-65046-77296	
CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>48,000</b>

#S1-24

*Landan*  
Sept. 20, 2016

# 26 OF SEP 27 2016

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
SHERIFF

FY 2016-17  
4 - VOTES

SOURCES	USES
---------	------

SHERIFF DEPARTMENT SH-SPECIAL ENFORC BUREAU REPLACEMENT FACILITY A01-CP-6014-65046-77397 CAPITAL ASSETS - B & I	
<b>INCREASE APPROPRIATION</b>	<b>36,000</b>

SHERIFF DEPARTMENT PITCHESS DETENTION CTR NEW BARRACKS A01-CP-6014-65046-77520 CAPITAL ASSETS - B & I	
<b>INCREASE APPROPRIATION</b>	<b>1,269,000</b>

SHERIFF DEPARTMENT SH-P PITCHESS HONOR RANCHO LANDFILL CLOSURE MAINTENANCE A01-CP-6014-65046-86575 CAPITAL ASSETS - B & I	
<b>INCREASE APPROPRIATION</b>	<b>144,000</b>

SHERIFF DEPARTMENT SH-BISCAILUZ CENTER TRAINING ACADEMY PHASE II A01-CP-6014-65046-86801 CAPITAL ASSETS - B & I	
<b>INCREASE APPROPRIATION</b>	<b>203,000</b>

SHERIFF DEPARTMENT SH- RFURB-MCJ FACILITY A01-CP-6014-65046-86969 CAPITAL ASSETS - B & I	
<b>DECREASE APPROPRIATION</b>	<b>185,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
**LORI GLASGOW**  
EXECUTIVE OFFICER

SHERIFF DEPARTMENT EXPANSION AND RENOVATION A01-CP-6014-65046-87023 CAPITAL ASSETS - B & I	
<b>INCREASE APPROPRIATION</b>	<b>366,000</b>

SHERIFF DEPARTMENT OPS CONVERSION RENOVATIONS A01-CP-6014-65046-87103 CAPITAL ASSETS - B & I	
<b>INCREASE APPROPRIATION</b>	<b>309,000</b>

SHERIFF DEPARTMENT SH-COMPTON STATION DISPATCH RENOVATION A01-CP-94-9923-65046-87247 OTHER GRANTS AND CONTRIBUTIONS / CAPITAL PROJECTS	
<b>INCREASE REVENUE</b>	<b>5,000</b>

SHERIFF DEPARTMENT SH-COMPTON STATION DISPATCH RENOVATION A01-CP-6014-65046-87247 CAPITAL ASSETS - B & I	
<b>INCREASE APPROPRIATION</b>	<b>5,000</b>

#SI-24

*Landon*  
Sept. 20, 2016

**# 26 OF SEP 27 2016**

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
SHERIFF

FY 2016-17  
4 - VOTES

SOURCES	USES
<p>SHERIFF DEPARTMENT AERO BUREAU RENOVATION IMPROVEMENTS A01-CP-6014-65046-87300 CAPITAL ASSETS - B &amp; I <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>328,000</b></span></p> <p>SHERIFF DEPARTMENT HALL OF RECORDS DISPATCH RENOVATION A01-CP-6014-65046-87327 CAPITAL ASSETS - B &amp; I <b>DECREASE APPROPRIATION</b> <span style="float: right;"><b>71,000</b></span></p>	<p>SHERIFF DEPARTMENT SHERIFF TWIN TOWERS CORRECTIONAL FACILITY ADA IMPROVEMENTS A01-CP-6014-65046-87278 CAPITAL ASSETS - B &amp; I <b>INCREASE APPROPRIATION</b> <span style="float: right;"><b>280,000</b></span></p>
<p><b>SOURCES TOTAL</b> <span style="float: right;"><b>\$ 2,662,000</b></span></p>	<p><b>USES TOTAL</b> <span style="float: right;"><b>\$ 2,662,000</b></span></p>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

#SI-24

*Landon*  
Sept 20, 2016

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 5,259,000

USES TOTAL \$ 5,259,000

JUSTIFICATION

Reflects the re-allocation of FY 2015-16 carryover appropriation based on year end closing figures; funding of three capital projects (CP87258, CP87267 and CP87297); and the transfer-in of \$4M in Criminal Justice Facility Temporary Fund revenue into CP87257 to replace net County cost that is transferring-out to fully fund two capital projects (\$2M into CP87363 and \$2M into CP87257).

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Loufaen*

CHIEF EXECUTIVE OFFICER

BY *Chia Ann Yen*

B.A. NO. 51-25

DATE Sept. 20, 2016

DATE Sept. 20, 2016

# 26 OF SEP 27 2016

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
TRIAL COURTS

FY 2016-17  
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 1,259,000

TRIAL COURTS

CLARA SHORTRIDGE FOLTZ - APD 18TH FLOOR

A01-CP-96-9919-65047-87267

OPERATING TRANSFER IN / CAPITAL PROJECTS

INCREASE REVENUE 4,000,000

TRIAL COURTS

TRIAL COURT-MONTEREY PARK RENOVATION

A01-CP-6014-65047-87258

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 20,000

TRIAL COURTS

CLARA SHORTRIDGE FOLTZ - APD 18TH FLOOR

A01-CP-6014-65047-87267

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 1,156,000

VARIOUS CAPITAL PROJECTS

HALL OF RECORDS VARIOUS IMPROVEMENTS

A01-CP-6014-65099-87363

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 2,000,000

CONSUMER AFFAIRS

CONSUMER AFFAIRS OFFICE RENOVATIONS

A01-CP-6014-65053-87257

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 2,000,000

TRIAL COURTS

VARIOUS CIVIL MANAGEMENT BUREAU FACILITIES RENOVATIONS

A01-CP-6014-65047-87297

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 83,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 5,259,000

USES TOTAL \$ 5,259,000

# S1-25

*Landau*  
Sept. 20, 2016

**# 26 OF SEP 27 2016**

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17**

**4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 9

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 9

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

## # 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

**SOURCES TOTAL**

**\$ 115,511,000**

**USES TOTAL**

**\$ 115,511,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2015-16 carryover appropriations and revenues (State/Other & Operating Transfer-In/CP) based on year end closing figures. Highlights of this budget request include net transactions from Fund Balance approved to fully fund projects CP69786, CP69789,87365; \$3.2M from Committed for PW- Permit Tracking System to CP86708; and \$5.130M transferred out to the BOS Community Programs Budget from various CP's.

*Chia Amador*  
AUTHORIZED SIGNATURE

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lorain*

CHIEF EXECUTIVE OFFICER

BY *Chia Amador*

B.A. NO. *51-26*

DATE *Sept. 20, 2016*

DATE *Sept. 20, 2016*

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

## # 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 VARIOUS-CAPITAL PROJECTS

FY 2016-17  
 4 - VOTES

SOURCES

USES

**GENERAL FUND**

A01-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION 13,247,000**

VARIOUS CAPITAL PROJECTS  
**VARIOUS – HALL OF ADMINISTRATION NEW BUILDING**  
 A01-CP-6014-65099-69484  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 13,000**

VARIOUS CAPITAL PROJECTS  
**PROBATION (CRENSHAW/EXPO) REPLACEMENT**  
 A01-CP-6014-65099-69726  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION 159,000**

VARIOUS CAPITAL PROJECTS  
**MARTIN LUTHER KING HOSPITAL PARKING STRUCTURE DEVELOPMENT**  
 A01-CP-6014-65099-69727  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 10,000**

VARIOUS CAPITAL PROJECTS  
**AUGUSTUS HAWKINS REPLACEMENT**  
 A01-CP-6014-65099-69732  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION 17,000**

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

VARIOUS CAPITAL PROJECTS  
**RANCHO LOS AMIGOS SO CAMPUS SHERIFF CONSLDN & SPORTS CENTER**  
 A01-CP-6014-65099-69765  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION 12,011,000**

*Lori Glasgow*  
**LORI GLASGOW**  
 EXECUTIVE OFFICER

VARIOUS CAPITAL PROJECTS  
**SAN PEDRO COURTHOUSE ACQUISITION**  
 A01-CP-6014-65099-69776  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION 640,000**

VARIOUS CAPITAL PROJECTS  
**SAN PEDRO COURTHOUSE ACQUISITION**  
 A01-CP-6006-65099-69776  
 CAPITAL ASSETS - LAND  
**INCREASE APPROPRIATION 637,000**

VARIOUS CAPITAL PROJECTS  
**ROOSEVELT PARK STORMWATER IMPROVEMENTS**  
 A01-CP-88-8752-65099-69785  
 STATE-OTHER / CAPITAL PROJECTS  
**INCREASE REVENUE 2,050,000**

VARIOUS CAPITAL PROJECTS  
**ROOSEVELT PARK STORMWATER IMPROVEMENTS**  
 A01-CP-6014-65099-69785  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 4,010,000**

# 51-26  
*Landman*  
 Sept. 20, 2016

**# 26 OF SEP 27 2016**

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 VARIOUS-CAPITAL PROJECTS

FY 2016-17  
 4 - VOTES

SOURCES

USES

		VARIOUS CAPITAL PROJECTS LADERA PARK STORMWATER IMPROVEMENTS A01-CP-6014-65099-69786 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>8,000,000</b>
		VARIOUS CAPITAL PROJECTS GATE CANYON STORMWATER IMPROVEMENTS A01-CP-6014-65099-69789 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>3,000,000</b>
VARIOUS CAPITAL PROJECTS 103RD GREEN STREET STORMWATER BMP A01-CP-96-9919-65099-69795 OPERATING TRANSFER IN / CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>2,100,000</b>	VARIOUS CAPITAL PROJECTS 103RD GREEN STREET STORMWATER BMP A01-CP-6014-65099-69795 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>2,800,000</b>
PUBLIC WORKS - FLOOD CONTROL DISTRICT B07-PW-2000-47000 SERVICES & SUPPLIES <b>DECREASE APPROPRIATION</b>	<b>2,100,000</b>	PUBLIC WORKS - FLOOD CONTROL DISTRICT B07-PW-6100-47000 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	<b>2,100,000</b>
		VARIOUS CAPITAL PROJECTS LLOYD TABER LIBRARY UAS-BMP A01-CP-6014-65099-69797 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>500,000</b>
		VARIOUS CAPITAL PROJECTS LOS PADRINOS DRIVE PAVEMENT - DRAINAGE A01-CP-6014-65099-69804 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>800,000</b>
VARIOUS CAPITAL PROJECTS WILLOWBROOK ACQUISITION-BANDERA AVENUE A01-CP-6006-65099-70013 CAPITAL ASSETS - LAND <b>DECREASE APPROPRIATION</b>	<b>672,000</b>		
VARIOUS CAPITAL PROJECTS WILLOWBROOK ACQUISITION-HOLMES AVENUE A01-CP-6006-65099-70014 CAPITAL ASSETS - LAND <b>DECREASE APPROPRIATION</b>	<b>85,000</b>		

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

#S1-26

*Landam*  
 Sept. 20, 2016

**# 26 OF SEP 27 2016**



COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
VARIOUS-CAPITAL PROJECTS

FY 2016-17  
4 - VOTES

SOURCES

USES

VARIOUS CAPITAL PROJECTS  
1977 SATURN BUILDING ACQUISITION  
A01-CP-6006-65099-70016  
CAPITAL ASSETS - LAND  
DECREASE APPROPRIATION 39,000,000

VARIOUS CAPITAL PROJECTS  
1977 SATURN BUILDING ACQUISITION  
A01-CP-96-9919-65099-70016  
OPERATING TRANSFER IN / CAPITAL PROJECTS  
DECREASE REVENUE 39,000,000

VARIOUS CAPITAL PROJECTS  
VARIOUS 3RD DISTRICT IMPROVEMENTS  
A01-CP-6014-65099-77045  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 3,011,000

BOARD OF SUPERVISORS  
A01-BS-2000-10010  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 3,011,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

VARIOUS CAPITAL PROJECTS  
SAN FERNANDO HIGH SCHOOL TEEN HEALTH CENTER  
A01-CP-6014-65099-77152  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 811,000

VARIOUS CAPITAL PROJECTS  
VARIOUS 5TH DISTRICT IMPROVEMENTS  
A01-CP-6014-65099-77047  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 2,000

VARIOUS CAPITAL PROJECTS  
SANTA MONICA CANYON CHANNEL DIVERSION  
A01-CP-6014-65099-77128  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 113,000

VARIOUS CAPITAL PROJECTS  
MONROE HIGH SCHOOL BASED HEALTH CENTER  
A01-CP-6014-65099-77178  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 1,178,000

BOARD OF SUPERVISORS  
A01-BS-2000-10010  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 2,119,000

VARIOUS CAPITAL PROJECTS  
VARIOUS-EL PUEBLO IMPROVEMENTS  
A01-CP-6014-65099-77365  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 999,000

VARIOUS CAPITAL PROJECTS  
SAN FERNANDO VALLEY COUNTY OFFICE BUILDING  
A01-CP-6014-65099-77190  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 9,000

#S1-26

*Landrum*

Sept. 20, 2016

# 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 VARIOUS-CAPITAL PROJECTS

FY 2016-17  
 4 - VOTES

SOURCES

USES

ADOPTED

BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*

LORI GLASGOW  
 EXECUTIVE OFFICER

VARIOUS CAPITAL PROJECTS  
 VARIOUS-VICTORIA LANDFILL INVESTIGATION SOIL REM  
 A01-CP-96-9919-65099-86478  
 OPERATING TRANSFER IN / CAPITAL PROJECTS  
 INCREASE REVENUE 1,038,000

VARIOUS CAPITAL PROJECTS  
 VARIOUS-RFURB-GEN REFURBISHMENTS  
 A01-CP-6014-65099-86613  
 CAPITAL ASSETS - B & I  
 DECREASE APPROPRIATION 4,000

GENERAL FUND  
 A01-3097  
 COMMITTED FOR PUBLIC WORKS-PERMIT TRACKING SYSTEM  
 DECREASE OBLIGATED FUND BALANCE 3,200,000

VARIOUS CAPITAL PROJECTS  
 TOPANGA UNDERGROUND UTILITY DISTRICT  
 A01-CP-6014-65099-77441  
 CAPITAL ASSETS - B & I  
 INCREASE APPROPRIATION 3,000

VARIOUS CAPITAL PROJECTS  
 DPSS POMONA PARKING LOT  
 A01-CP-6014-65099-77607  
 CAPITAL ASSETS - B & I  
 INCREASE APPROPRIATION 850,000

VARIOUS CAPITAL PROJECTS  
 VARIOUS-VICTORIA LANDFILL INVESTIGATION SOIL REM  
 A01-CP-6014-65099-86478  
 CAPITAL ASSETS - B & I  
 INCREASE APPROPRIATION 26,323,000

VARIOUS CAPITAL PROJECTS  
 RANCHO LOS AMIGOS - REFURB-DEMOLITION  
 A01-CP-6014-65099-86539  
 CAPITAL ASSETS - B & I  
 INCREASE APPROPRIATION 16,000

VARIOUS CAPITAL PROJECTS  
 HALL OF JUSTICE RENOVATION AND REUSE  
 A01-CP-6014-65099-86630  
 CAPITAL ASSETS - B & I  
 INCREASE APPROPRIATION 54,000

VARIOUS CAPITAL PROJECTS  
 VARIOUS-RFURB-VAR DPW OFFICE SITE IMPTS  
 A01-CP-6014-65099-86708  
 CAPITAL ASSETS - B & I  
 INCREASE APPROPRIATION 4,198,000

VARIOUS CAPITAL PROJECTS  
 VARIOUS-SEPTIC SYSTEM IMPROVEMENTS  
 A01-CP-6014-65099-86726  
 CAPITAL ASSETS - B & I  
 INCREASE APPROPRIATION 202,000

#S1-26

*Landman*

Sept. 20, 2016

# 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 VARIOUS-CAPITAL PROJECTS

FY 2016-17  
 4 - VOTES

SOURCES

USES

VARIOUS CAPITAL PROJECTS  
**ZUMA BEACH RESTROOM 7 SEPTIC SYSTEM REPLACEMENT**  
 A01-CP-6014-65099-86858  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **153,000**

VARIOUS CAPITAL PROJECTS  
**VR-SAN GABRIEL VALLEY SUPERFUND SITE**  
 A01-CP-6014-65099-86906  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **25,500,000**

VARIOUS CAPITAL PROJECTS  
**ZUMA #2 SEPTIC REPLACE**  
 A01-CP-6014-65099-86931  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **84,000**

VARIOUS CAPITAL PROJECTS  
**ZUMA #8 SEPTIC REPLACE**  
 A01-CP-6014-65099-86933  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **185,000**

VARIOUS CAPITAL PROJECTS  
**EASTERN HILL IMPROVEMENTS**  
 A01-CP-6014-65099-86970  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **4,161,000**

VARIOUS CAPITAL PROJECTS  
**VR-SAN GABRIEL VALLEY SUPERFUND SITE**  
 A01-CP-96-9919-65099-86906  
 OPERATING TRANSFER IN / CAPITAL PROJECTS  
**DECREASE REVENUE** **250,000**

VARIOUS CAPITAL PROJECTS  
**ZUMA #2 SEPTIC REPLACE**  
 A01-CP-88-8752-65099-86931  
 STATE-OTHER / CAPITAL PROJECTS  
**DECREASE REVENUE** **36,000**

VARIOUS CAPITAL PROJECTS  
**ZUMA #8 SEPTIC REPLACE**  
 A01-CP-88-8752-65099-86933  
 STATE-OTHER / CAPITAL PROJECTS  
**DECREASE REVENUE** **108,000**

VARIOUS CAPITAL PROJECTS  
**CEO CABLE CHANNEL/PRESS ROOM REFURB**  
 A01-CP-6014-65099-86990  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **1,550,000**

VARIOUS CAPITAL PROJECTS  
**SOIL AND GROUNDWATER REMEDIATION**  
 A01-CP-6014-65099-87015  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **68,000**

VARIOUS CAPITAL PROJECTS  
**OMEGA CHEMICAL SUPERFUND SITE SOIL & GROUNDWATER REMEDIATION**  
 A01-CP-6014-65099-87128  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **68,000**

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
**LORI GLASGOW**  
 EXECUTIVE OFFICER

#S1-26

*Landan*

Sept. 20, 2016 **# 26 OF SEP 27 2016**

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
VARIOUS-CAPITAL PROJECTS

FY 2016-17  
4 - VOTES

SOURCES

USES

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

VARIOUS CAPITAL PROJECTS  
MDR PKG LOTS 5 & 7 STORMWATER BMPS  
A01-CP-6014-65099-87155  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **138,000**

VARIOUS CAPITAL PROJECTS  
FIRE CAMP 11 - LIFE SAFETY IMPROVEMENTS  
A01-CP-6014-65099-87157  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** **1,563,000**

VARIOUS CAPITAL PROJECTS  
MUNZ MENDENHAL WASTEWATER FACILITY UPGRADE  
A01-CP-6014-65099-87129  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **1,036,000**

VARIOUS CAPITAL PROJECTS  
VICTORIA COMMUNITY REGIONAL PARK ADA UPGRADE  
A01-CP-6014-65099-87141  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **17,000**

VARIOUS CAPITAL PROJECTS  
LOMITA COUNTY ADMINISTRATION BUILDING ADA UPGRADE  
A01-CP-6014-65099-87142  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **500,000**

VARIOUS CAPITAL PROJECTS  
EDELMAN WESTSIDE MENTAL HEALTH CENTER ADA UPGRADE  
A01-CP-6014-65099-87144  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **8,000**

VARIOUS CAPITAL PROJECTS  
FIRE CAMP 13 - LIFE SAFETY IMPROVEMENTS  
A01-CP-6014-65099-87158  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **1,271,000**

VARIOUS CAPITAL PROJECTS  
FIRE CAMP 14 - LIFE SAFETY IMPROVEMENTS  
A01-CP-6014-65099-87159  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** **375,000**

#S1-26

*Landrum*

Sept. 20, 2016 # 26

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
VARIOUS-CAPITAL PROJECTS

FY 2016-17  
4 - VOTES

SOURCES

USES

VARIOUS CAPITAL PROJECTS  
FIRE CAMP 16 - LIFE SAFETY IMPROVEMENTS  
A01-CP-6014-65099-87160  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 117,000

VARIOUS CAPITAL PROJECTS  
FIRE CAMP 19 - LIFE SAFETY IMPROVEMENTS  
A01-CP-6014-65099-87161  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 41,000

VARIOUS CAPITAL PROJECTS  
PHASE 1 LOS ANGELES RIVER MULTI-POLLUTANT TMDL-MONA PARK  
A01-CP-6014-65099-87190  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 500,000

VARIOUS CAPITAL PROJECTS  
MARINA DEL REY PARKING LOT 9 STORMWATER BMP  
A01-CP-96-9919-65099-87193  
OPERATING TRANSFER IN / CAPITAL PROJECTS  
INCREASE REVENUE 487,000

VARIOUS CAPITAL PROJECTS  
PICO RIVERA REMEDIATION  
A01-CP-6014-65099-87209  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 6,000

VARIOUS CAPITAL PROJECTS  
EASTERN HILL IMPROVEMENTS PHASE II  
A01-CP-6014-65099-87188  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 23,000

VARIOUS CAPITAL PROJECTS  
MARINA DEL REY PARKING LOT 9 STORMWATER BMP  
A01-CP-6014-65099-87193  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 1,614,000

VARIOUS CAPITAL PROJECTS  
UA STORMWATER QUALITY IMPROVEMENTS  
A01-CP-6014-65099-87195  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 138,000

VARIOUS CAPITAL PROJECTS  
FORT MOORE PIONEER MONUMENT REFURBISHMENT  
A01-CP-6014-65099-87230  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 2,491,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

#S1-26

*Landam*

Sept. 20, 2016

# 26

OF SEP 27 2016

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 VARIOUS-CAPITAL PROJECTS

FY 2016-17  
 4 - VOTES

SOURCES

USES

VARIOUS CAPITAL PROJECTS  
 FIRE CAMP 13 WASTEWATER TREATMENT FACILITY  
 A01-CP-6014-65099-87328  
 CAPITAL ASSETS - B & I  
 DECREASE APPROPRIATION 118,000

VARIOUS CAPITAL PROJECTS  
 FORT MOORE PIONEER MONUMENT REFURBISHMENT  
 A01-CP-94-9923-65099-87230  
 OTHER GRANTS AND CONTRIBUTIONS / CAPITAL PROJECTS  
 DECREASE REVENUE 173,000

VARIOUS CAPITAL PROJECTS  
 ANIMAL CARE AGOURA ADA PARKING LOT IMPROVEMENT  
 A01-CP-6014-65099-87270  
 CAPITAL ASSETS - B & I  
 INCREASE APPROPRIATION 598,000

VARIOUS CAPITAL PROJECTS  
 COUNTY EMERGENCY OPERATIONAL CENTER REPAIR  
 A01-CP-6014-65099-87309  
 CAPITAL ASSETS - B & I  
 INCREASE APPROPRIATION 140,000

VARIOUS CAPITAL PROJECTS  
 EASTERN HILL MONITORING  
 A01-CP-6014-65099-87348  
 CAPITAL ASSETS - B & I  
 INCREASE APPROPRIATION 4,500,000

VARIOUS CAPITAL PROJECTS  
 CEO HALL OF RECORDS 7TH FLOOR REFURBISHMENT  
 A01-CP-6014-65099-87365  
 CAPITAL ASSETS - B & I  
 INCREASE APPROPRIATION 2,913,000

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

SOURCES TOTAL \$ 115,511,000

USES TOTAL \$ 115,511,000

#S1-26

*Landan*

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2016-17**  
**4 - VOTES**

SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 26,845,000

USES TOTAL

\$ 26,845,000

**JUSTIFICATION**

Reflects: increases to the EM budget (EM), due to lower expenses; transfers from the CP/EM Desig. (\$18M) to fund priority projects and; transfers of approp. from completed CPs (87207, 87309 and 87014) and changes in project delivery also includes a decrease of \$1.2M Op Trans-in of Gap Loan from CP87014 to fund mtce. at MLK. The adjustments also include the transfer of EM funds to CPs (69804 & 87228) and to the Prob. Dept.'s. Op. Bgt. to fund repairs at Camp Mendenhall.

AUTHORIZED SIGNATURE

*Chia Ann Yen*

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lan Pan*

B.A. NO. *52*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Chia Ann Yen*

DATE *Sept. 20, 2016*

# 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
EXTRAORDINARY MAINTENANCE

FY 2016-17  
4 - VOTES

SOURCES

USES

**GENERAL FUND**

A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** 4,317,000

**EXTRAORDINARY MAINTENANCE**

A01-CF-2000-12810  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** 22,135,000

**GENERAL FUND**

A01-3077  
COMMITTED FOR CP AND EXTRAORDINARY MAINTENANCE  
**DECREASE OBLIGATED FUND BALANCE** 18,000,000

**PROBATION - JUVENILE INSTITUTIONS SERVICES**

A01-PB-2000-17000-17250  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** 1,000,000

**VARIOUS CAPITAL PROJECTS**

**LOS PADRINOS DRIVE PAVEMENT - DRAINAGE**  
A01-CP-6014-65099-69804  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 400,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

**EXTRAORDINARY MAINTENANCE**

A01-CF-96-9911-12810  
OPERATING TRANSFERS IN  
**INCREASE REVENUE** 2,191,000

**HEALTH SERVICES**

**VARIOUS HEALTH SITES**  
A01-CP-96-9919-65036-87014  
OPERATING TRANSFER IN / CAPITAL PROJECTS  
**DECREASE REVENUE** 1,200,000

# 2

*Landan*

Sept. 20, 2016

# 26 OF SEP 27 2016



COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 EXTRAORDINARY MAINTENANCE

FY 2016-17  
 4 - VOTES

SOURCES

USES

HEALTH SERVICES

**VARIOUS HEALTH SITES**

A01-CP-6014-65036-87014

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION 1,313,000**

VARIOUS CAPITAL PROJECTS

**EDELMAN WESTSIDE MENTAL HEALTH CENTER ADA UPGRADE**

A01-CP-6014-65099-87144

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION 8,000**

PARKS AND RECREATION

**ARBORETUM LIBRARY AND AYRES HALL REFURBISHMENT**

A01-CP-6014-65043-87207

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION 23,000**

HEALTH SERVICES

**HAWKINS PHASE I AIR HANDLER REPLACEMENT**

A01-CP-6014-65036-87228

CAPITAL ASSETS - B & I

**INCREASE APPROPRIATION 2,110,000**

VARIOUS CAPITAL PROJECTS

**COUNTY EMERGENCY OPERATIONAL CENTER REPAIR**

A01-CP-6014-65099-87309

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION 917,000**

EXTRAORDINARY MAINTENANCE

A01-CF-94-9731-12810

REIMBURSEMENT OF EXPENSE

**INCREASE REVENUE 76,000**

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

**SOURCES TOTAL \$ 26,845,000**

**USES TOTAL \$ 26,845,000**

#2  
*Landau*  
 Sept. 20, 2016

**# 26 OF SEP 27 2016**

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

**SOURCES TOTAL**

**\$ 15,739,000**

**USES TOTAL**

**\$ 15,739,000**

**JUSTIFICATION**

This approp. adjustment reflects the carryover of unexpended FY 15-16 approp. and a deduction in revenue based on year end closing figures. Funding agreement transfers include \$2.45M one time funds from PFU to the Cities of Lancaster (\$1.5M), Cerritos (\$950K), and from BOS to the City of Santa Clarita (\$3M). Net transfers out from PFD's Other Financing Uses include funds to the Marina Replacement ACO Fund, and Public Library's Ops. Budg. from surplus funds on completed projects.

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanfaun*

CHIEF EXECUTIVE OFFICER

BY *Chia Ann Yen*

B.A. NO. *S3*

DATE *Sept. 20, 2016*

DATE *Sept. 20, 2016*

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 PROJECT AND FACILITIES DEVELOPMENT FUND

FY 2016-17  
 4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION 6,896,000

PROJECT AND FACILITY DEVELOPMENT

A01-CF-2000-10190

SERVICES & SUPPLIES

INCREASE APPROPRIATION 3,942,000

PROJECT AND FACILITY DEVELOPMENT

A01-CF-5500-10190

OTHER CHARGES

INCREASE APPROPRIATION 8,507,000

PROJECT AND FACILITY DEVELOPMENT

A01-CF-6100-10190

OTHER FINANCING USES

INCREASE APPROPRIATION 1,483,000

PROJECT AND FACILITY DEVELOPMENT

A01-CF-96-9911-10190

OPERATING TRANSFERS IN

DECREASE REVENUE 115,000

PFU-VARIOUS

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

DECREASE APPROPRIATION 2,450,000

VARIOUS CAPITAL PROJECTS

VARIOUS – HALL OF ADMINISTRATION NEW BUILDING

A01-CP-6014-65099-69484

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 13,000

BEACHES AND HARBORS

TRANSIENT DOCKS REPLACEMENT PROJECT

A01-CP-6014-65024-77570

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 1,653,000

BOARD OF SUPERVISORS

A01-BS-2000-10010

SERVICES & SUPPLIES

DECREASE APPROPRIATION 3,000,000

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

*Landam* 3,000,000  
 Sept. 20, 2016

#53

# 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PROJECT AND FACILITIES DEVELOPMENT FUND

FY 2016-17  
4 - VOTES

SOURCES

USES

MARINA REPLACEMENT A.C.O. FUND  
MA2-BH-96-9911-65296  
OPERATING TRANSFERS IN  
**INCREASE REVENUE**

1,653,000

MARINA REPLACEMENT A.C.O. FUND  
MA2-BH-2000-65296  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

1,653,000

VARIOUS CAPITAL PROJECTS  
LENNOX LIBRARY AND COMMUNITY CENTER  
A01-CP-6014-65099-77605  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION**

11,000

PUBLIC LIBRARY  
B06-PL-96-9911-41200  
OPERATING TRANSFERS IN  
**INCREASE REVENUE**

11,000

PUBLIC LIBRARY  
B06-PL-2000-41200  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

11,000

CIVIC ART SPECIAL FUND  
B14-BS-96-9911-40050  
OPERATING TRANSFERS IN  
**INCREASE REVENUE**

24,000

CIVIC ART SPECIAL FUND  
B14-BS-2000-40050  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

24,000

AGRICULTURAL COMMISSIONER-WEIGHTS AND MEASURES  
MONROVIA FIELD STATION RENOVATION  
A01-CP-6014-65067-87260  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION**

9,000

TRIAL COURTS  
VARIOUS CIVIL MANAGEMENT BUREAU FACILITIES RENOVATIONS  
A01-CP-6014-65047-87297  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION**

19,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

HEALTH SERVICES  
OVMC - CHILD CARE PLAY AREA PROJECT  
A01-CP-6014-65036-87299  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION**

4,000

SOURCES TOTAL \$ 15,739,000

USES TOTAL \$ 15,739,000

#3

*Landam*  
Sept. 20, 2016

July 26, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES

USES

**GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

495,000

**AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURE**

A01-AW-6030-18730

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION

385,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL

495,000

**AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURE**

A01-AW-2000-18730

SERVICES & SUPPLIES

INCREASE APPROPRIATION

110,000

USES TOTAL

495,000

**JUSTIFICATION**

Reflects a carryover request to fund the purchase of trucks for the Department's Pest Detection Program and various projects that were not completed by ISD in FY 15-16.

*René C. Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lori Glasgow*

B.A. NO. *54*

DATE *Sept. 29, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Martha McDi*  
BY

DATE *9/20/16*

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

GENERAL FUND  
A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION **1,400,000**

ANIMAL CARE AND CONTROL  
A01-AN-2000-18950  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION **930,000**

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

ANIMAL CARE AND CONTROL  
A01-AN-6030-18950  
CAPITAL ASSETS - EQUIPMENT  
INCREASE APPROPRIATION **470,000**

SOURCES TOTAL \$ **1,400,000**

USES TOTAL \$ **1,400,000**

**JUSTIFICATION**

Reflects one-time carryover funding for vehicles purchases; kennel replacement and closed-caption television projects at the Downey Animal Care center; paint and epoxy coating project at the Baldwin Park Animal Care Center; dead animal removal services; front counter reconfiguration and replacement projects at the Baldwin Park and Carson Animal Care Centers; contract city billing rates review; low cost spay/neuter program; and canopy replacements at the Lancaster Animal Care Center.

*René C. Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Landau*

CHIEF EXECUTIVE OFFICER

BY *Matthew McEl...*

B.A. NO. 55

DATE *Sept. 29, 2016*

DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

**GENERAL FUND**

A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION

10,824,000

**ASSESSOR**

A01-AS-1000-10200  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

3,000,000

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

## # 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

**ASSESSOR**

A01-AS-2000-10200  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

7,771,000

**ASSESSOR**

A01-AS-6030-10200  
CAPITAL ASSETS - EQUIPMENT  
INCREASE APPROPRIATION

53,000

**SOURCES TOTAL** \$ 10,824,000

**USES TOTAL** \$ 10,824,000

**JUSTIFICATION**

Reflects one-time carryover funding for the continuation of the Assessor Modernization Project as well as for overtime requirements needed to complete the enrollment of change-in-ownership and new construction value.

*Gevorg Simdjian*

AUTHORIZED SIGNATURE GEVORK SIMDJIAN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lentam*

CHIEF EXECUTIVE OFFICER

BY *Matt McG...*

B.A. NO. *56*

DATE *Sept. 20, 2016*

DATE *9/20/16*

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES

USES

**GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

209,000

**AUDITOR-CONTROLLER**

A01-AU-2000-10700

SERVICES & SUPPLIES

INCREASE APPROPRIATION

209,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 209,000

USES TOTAL \$ 209,000

**JUSTIFICATION**

Reflects one-time carryover funding to sustain the Department's training program and to conduct a one-time computer refresh.

*Gevorg Simdjian*

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lantam*

B.A. NO. 51

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matt H. J.*

DATE *9/20/16*

# 26 OF SEP 27 2016

SEND 3 COPIES TO THE AUDITOR-CONTROLLER



September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	5,619,000	BEACHES AND HARBORS A01-BH-2000-27500 SERVICES & SUPPLIES INCREASE APPROPRIATION	3,273,000
<p><b>ADOPTED</b> BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</p> <p><b># 26 OF SEP 27 2016</b></p> <p><i>Lori Glasgow</i> LORI GLASGOW EXECUTIVE OFFICER</p>		BEACHES AND HARBORS A01-BH-5500-27500 OTHER CHARGES INCREASE APPROPRIATION	2,346,000
		<b>SOURCES TOTAL</b>	<b>\$ 5,619,000</b>

**JUSTIFICATION**

Reflects one-time carryover funding for cost of Fiscal Year 2015-16 charges to the department for insurance premiums, litigation and indemnity payments, and administrative costs and to cover the cost of an anticipated settlement that was not resolved in FY 2015-16, the purchase of the W.A.T.E.R Program Floating Dock System, and the Marina del Rey Toxic Pollutants Total Maximum Daily Load (TMDL) Program that was not completed in the fiscal year 2015-16.

*Matthew McGee*  
AUTHORIZED SIGNATURE  
ROCHELLE GOFF

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lambert*

CHIEF EXECUTIVE OFFICER

BY *Shulman*

B.A. NO. *58*

DATE *Sept. 20, 2016*

DATE *9/20/16*

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

2,403,000

BOARD OF SUPERVISORS

A01-BS-2000-10010

SERVICES & SUPPLIES

INCREASE APPROPRIATION

2,403,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 2,403,000

USES TOTAL \$ 2,403,000

JUSTIFICATION

Reflects carryover funding adjustment related to Board of Supervisors as well as unspent San Fernando Pool Security costs back to the Third Supervisorial District's Community Programs Fund.

*G. Simdjian*

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE *Lanfan*  
Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE *Math McE...*  
9/20/16

B.A. NO. *S9*

# 26 OF SEP 27 2016

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES

USES

GENERAL FUND  
A01-3303

APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION

2,670,000

CHIEF EXECUTIVE OFFICER  
A01-AO-2000-10100

SERVICES & SUPPLIES

INCREASE APPROPRIATION

2,670,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 2,670,000

USES TOTAL \$ 2,670,000

**JUSTIFICATION**

Reflects funding to continue program efforts in the areas of office ergonomics and the Gang Initiative Program (\$.21 million), Hall of Administration network upgrades (\$1.46 million), and Board and CEO initiatives/priorities (\$1.0 million).

*Dara Smith*  
AUTHORIZED SIGNATURE

DARA SMITH

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Sanfan*

B.A. NO. S10

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McE...*  
BY

DATE 9/20/16

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

GENERAL FUND  
A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** **5,131,000**

CHILDREN AND FAMILY SERVICES - ADMINISTRATION  
A01-CH-1000-26200  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** **4,935,000**

CHILDREN AND FAMILY SERVICES - ADMINISTRATION  
A01-CH-90-8891-26200  
FEDERAL-PUB ASSIST-ADMIN  
**INCREASE REVENUE** **906,000**

CHILDREN AND FAMILY SERVICES - ADMINISTRATION  
A01-CH-2000-26200  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** **918,000**

CHILDREN AND FAMILY SERVICES - ADMINISTRATION  
A01-CH-88-8921-26200  
2011 REALIGNMENT - SOCIAL SERVICES  
**INCREASE REVENUE** **501,000**

CHILDREN AND FAMILY SERVICES - ADMINISTRATION  
A01-CH-5500-26200  
OTHER CHARGES  
**INCREASE APPROPRIATION** **685,000**

**SOURCES TOTAL** **\$ 6,538,000**

**USES TOTAL** **\$ 6,538,000**

**JUSTIFICATION**

Reflects funding for (1) 44.0 items in support of the Child Family Teams that are needed to implement the Core Practice Model (CPM) (Phase I of Immersion program), and 4.0 line support items for various area offices; (2) COLA increases for DHS medical hub staff that provide services to this population; and (3) improvements recommended by the Blue Ribbon Commission to the Electronic Child Abuse Reporting System (E-SCARS).

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*David Serdyfoll*  
AUTHORIZED SIGNATURE

BOARD OF SUPERVISOR APPROVAL (APPROVED/REQUESTED/REVISED)  
**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE EXECUTIVE OFFICER FOR ACTION  
EXECUTIVE OFFICER FOR---

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanfan*

CHIEF EXECUTIVE OFFICER

*Matthew McE...*  
BY

B.A. NO. *511*

DATE *Sept. 20, 2016*

DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

GENERAL FUND  
A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** **476,000**

COMMUNITY AND SENIOR SERVICES - ADMINISTRATION  
A01-CS-1000-26560  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** **277,000**

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

COMMUNITY AND SENIOR SERVICES - ADMINISTRATION  
A01-CS-2000-26560  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** **199,000**

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 476,000

USES TOTAL \$ 476,000

**JUSTIFICATION**

Reflects carryover funding of \$277,000 for the addition of 4.0 ordinance-only items for administrative support of workforce development activities related to the Prop. 47 Board Motion of December 1, 2015. Also reflects carryover funding of \$199,000 for maintenance and improvement projects as well as security services at various community and senior centers throughout Los Angeles County.

*David Seidenfeld*

AUTHORIZED SIGNATURE DAVID SEIDENFELD

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfan*

B.A. NO. *512*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McEl...*

DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES

USES

GENERAL FUND  
A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION **3,117,000**

DCSS - AGING AND ADULT PROGRAMS  
A01-CS-2000-26555-26556  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION **413,000**

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

DCSS - WORKFORCE INNOVATION AND OPPORTUNITY ACT  
A01-CS-2000-26555-26670  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION **2,704,000**

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
**LORI GLASGOW**  
EXECUTIVE OFFICER

SOURCES TOTAL \$ **3,117,000**

USES TOTAL \$ **3,117,000**

**JUSTIFICATION**

Reflects carryover funding in the amount of \$3.1 million which consists of \$413,000 to address anticipated cost increases in the Elderly Nutrition Program and \$2.7 million to train and employ youth ages 16-24 as part of the Youth Jobs Program.

*David Seidenfeld*

AUTHORIZED SIGNATURE DAVID SEIDENFELD

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanham*

B.A. NO. S13

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McGehee*

DATE 9/20/16

**# 26 OF SEP 27 2016**

September 29, 2015  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>2,329,000</b>	<b>COMMUNITY-BASED CONTRACTS</b> A01-PB-2000-18115 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>2,329,000</b>

**SOURCES TOTAL 2,329,000**

**USES TOTAL 2,329,000**

**JUSTIFICATION**

Reflects a carryover request of \$2,329,000 for the Community-Based Contracts budget unit.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Matthew McFadden*  
AUTHORIZED SIGNATURE RENE PHILIPS

**# 26 OF SEP 27 2016**  
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanham*

B.A. NO. *514*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *David Safel*

DATE *09/20/2016*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

**GENERAL FUND**

A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION

**3,618,000**

**GENERAL FUND**

A01-3068  
COMMITTED FOR FINANCIAL SYSTEM (ECAPS)  
INCREASE OBLIGATED FUND BALANCE

**3,618,000**

**SOURCES TOTAL**

**\$ 3,618,000**

**USES TOTAL**

**\$ 3,618,000**

**JUSTIFICATION**

Reflects the one-time carryover of FY 2015-16 savings to finance future project costs.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Matthew McGloin*  
AUTHORIZED SIGNATURE MATTHEW MCGLOIN

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 515

DATE

*Lorban*  
*Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

*Shirley Weir*  
*9/20/16*

**# 26 OF SEP 27 2016**



September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

GENERAL FUND  
A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION **1,470,000**

GENERAL FUND  
A01-3071  
COMMITTED FOR INTEROPERABLE AND COUNTYWIDE COMMUNICATION  
INCREASE OBLIGATED FUND BALANCE **1,470,000**

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 1,470,000

USES TOTAL \$ 1,470,000

**JUSTIFICATION**

Reflects one-time funding committed for Interoperability and Countywide Communications.

*Matthew McGloin*  
AUTHORIZED SIGNATURE MATTHEW MCGLOIN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanham*

CHIEF EXECUTIVE OFFICER

BY *Shel Wick*

B.A. NO. *516*

DATE *Sept. 20, 2016*

DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES

USES

**GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

65,000

**CONSUMER AND BUSINESS AFFAIRS**

A01-CA-2000-19100

SERVICES & SUPPLIES

INCREASE APPROPRIATION

65,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 65,000

USES TOTAL \$ 65,000

**JUSTIFICATION**

Reflects one-time carryover of Second District funding to assist the Department update their small business website to reflect economic development initiatives.

*Gevork Simdjian*

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Laura Sam*

B.A. NO. 517

DATE

Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Matthew McEl...*

DATE

9/20/16

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

GENERAL FUND  
A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION

10,000,000

DIVERSION AND REENTRY  
A01-DR-2000-18500  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

10,000,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 10,000,000

USES TOTAL \$ 10,000,000

**JUSTIFICATION**

Reflects the carryover of the FY 2015-16 year-end fund balance.

*Mason Matthews*

AUTHORIZED SIGNATURE MASON MATTHEWS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfam*

B.A. NO. *518*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew Matthews*

DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES

USES

**GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

424,000

**EMERGENCY PREPAREDNESS AND RESPONSE**

A01-OE-6030-12600

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION

424,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 424,000

USES TOTAL \$ 424,000

**JUSTIFICATION**

Reflects carryover of the FY 2015-16 savings for the funding of the County Emergency Operations Center (CEOC) telecommunication upgrade.

*Dara Smith*

AUTHORIZED SIGNATURE

DARA SMITH

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lantaw*

B.A. NO. 519

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McHugh*

BY

DATE 9/20/16

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES

USES

**GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

199,000

**GRAND PARK**

A01-CB-2000-28200

SERVICES & SUPPLIES

INCREASE APPROPRIATION

199,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 199,000

USES TOTAL \$ 199,000

**JUSTIFICATION**

Reflects one-time funding for fountain maintainance, installation of two security cameras for the Children's playground, and utilities charges.

*Gevork Simdjian*

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfam*

B.A. NO. 520

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew M...*

DATE 9/20/16

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

**GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

5,632,000

**HOMELESS AND HOUSING PROGRAM**

A01-CB-2000-26685

SERVICES & SUPPLIES

INCREASE APPROPRIATION

5,632,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
**LORI GLASGOW  
EXECUTIVE OFFICER**

SOURCES TOTAL

\$ 5,632,000

USES TOTAL

\$ 5,632,000

**JUSTIFICATION**

Reflects additional one-time carryover savings to fund various homeless assistance programs.

*David Seidenfeld*

AUTHORIZED SIGNATURE

DAVID SEIDENFELD

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Ranjan*

B.A. NO. S21

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McE...*

DATE 9/20/16

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

**GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

700,000

**HUMAN RESOURCES**

A01-HM-2000-11201

SERVICES & SUPPLIES

INCREASE APPROPRIATION

700,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 700,000

USES TOTAL \$ 700,000

**JUSTIFICATION**

Reflects carryover funding for costs associated with the (1) implementation of the upgraded Learning Management System (LMS), (2) professional development training, and (3) countywide examination testing facility to support the ongoing effort to provide more efficient and effective testing of candidates.

*Gevork Simdjian*

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfam*

B.A. NO. *S22*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew Mc...*

DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	9,872,000	INTERNAL SERVICES A01-IS-2000-13100 SERVICES & SUPPLIES INCREASE APPROPRIATION	8,907,000
INTERNAL SERVICES A01-IS-91-906A-13100 LOCAL GRANTS INCREASE REVENUE	202,000	INTERNAL SERVICES A01-IS-6800-13100 INTRAFUND TRANSFERS INCREASE APPROPRIATION	1,315,000
INTERNAL SERVICES A01-IS-96-9911-13100 OPERATING TRANSFERS IN INCREASE REVENUE	148,000		
<b>SOURCES TOTAL</b>	<b>\$ 10,222,000</b>	<b>USES TOTAL</b>	<b>\$ 10,222,000</b>

**JUSTIFICATION**

Reflects one-time funding to upgrade the Enterprise Network infrastructure; replace County departments' Centrex telephone lines with newer Voice over Internet Protocol lines; migration to the Open Source platform; Countywide Master Data Management, Content Management Expansion, and Adobe Forms projects; install bicycle racks and lockers; purchase office furniture for the First District San Gabriel Field Office Refurbishment Project, all approved by the Board on March 29, 2016.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Gevorg Simdjian*

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN

# 26 OF SEP 27 2016

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 523

DATE

*Sanjam*  
Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McHugh*

DATE

9/20/16

# 26 OF SEP 27 2016



September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b>		<b>PFU-CHILDREN AND FAMILY SERVICES</b>	
A01-3303		A01-CB-2000-13749-13759	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>74,765,000</b>	<b>INCREASE APPROPRIATION</b>	<b>74,765,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
**LORI GLASGOW**  
EXECUTIVE OFFICER

SOURCES TOTAL **74,765,000**

USES TOTAL

**74,765,000**

**JUSTIFICATION**

Reflects one-time carryover funding set aside in the Provisional Financing Uses budget unit for the Katie A. and Title IV-E Waiver programs.

*Matt McGloin*  
AUTHORIZED SIGNATURE MATT MCGLOIN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfan*

B.A. NO. 524

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Shel Hill*

DATE 9/20/16

**# 26 OF SEP 27 2016**

September 01, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

1,198,000

MEDICAL EXAMINER - CORONER

A01-ME-2000-19150

SERVICES & SUPPLIES

INCREASE APPROPRIATION

1,198,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 1,198,000

USES TOTAL

\$ 1,198,000

**JUSTIFICATION**

Reflects one-time funding for outsourced toxicology testing, a new cadaver dog, extension of the Electronic Case File System contract, asphalt repair, executive recruitment, and litigation costs.

*René C. Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfan*

B.A. NO. *525*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McEl...*  
BY

DATE *9-20-16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17**

**4 - VOTES**

**SOURCES**

**USES**

**GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

**DECREASE APPROPRIATION**

**365,000**

**MILITARY AND VETERANS AFFAIRS**

A01-MV-2000-26500

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**365,000**

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 365,000

USES TOTAL

\$ 365,000

**JUSTIFICATION**

Reflects one-time carryover funding in the amount of \$365,000 for various projects.

*René C. Phillips*

AUTHORIZED SIGNATURE

RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Kanfau*

B.A. NO. *52b*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Martha McElroy*

DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

GENERAL FUND  
A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION

327,000

MUSEUM OF ART  
A01-AR-2000-28250  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

327,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 327,000

USES TOTAL \$ 327,000

**JUSTIFICATION**

Reflects one-time carryover funding of FY 2015-16 savings pursuant to the 1994 Funding Agreement amended in 2008 between the County and Museum Associates.

*Gevorg Simdjian*

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfau*

B.A. NO. *527*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McH...*

DATE *9/20/16*

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

304,000

MUSEUM OF NATURAL HISTORY

A01-NH-2000-28300

SERVICES & SUPPLIES

INCREASE APPROPRIATION

304,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 304,000

USES TOTAL

\$ 304,000

**JUSTIFICATION**

Pursuant to the 1994 funding agreement, this adjustment is being made to carryover savings from the Department's FY 2015-16 Operating budget.

*Gevork Simdjian*

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 528

DATE

*Lanfan*  
Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

*Matthew McE...*

9/20/16

# 26 OF SEP 27 2016

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES
GENERAL FUND		NONDEPARTMENTAL SPECIAL ACCOUNTS
A01-3303		A01-CB-6100-13690
APPROPRIATIONS FOR CONTINGENCIES		OTHER FINANCING USES
DECREASE APPROPRIATION	993,000	INCREASE APPROPRIATION
		993,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 993,000 USES TOTAL \$ 993,000

**JUSTIFICATION**

Reflects the carryover of dedicated funds set aside for AB2766 for Public Works.

*Matthew McGloin*  
AUTHORIZED SIGNATURE MATTHEW MCGLOIN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfam*

B.A. NO. *529*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Sheryl*

DATE *9/20/16*

**# 26 OF SEP 27 2016**

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2016-17**  
**4 - VOTES**

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 6,271,000

USES TOTAL \$ 6,271,000

**JUSTIFICATION**

Reflects one-time carryover funding for the completion of various Board-approved programs and projects, as well as anticipated legal payments, judgements and damages.

AUTHORIZED SIGNATURE

*Rochelle Goff*  
ROCHELLE GOFF

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 530

BY *Lanfau*  
DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Maatta McKittrick*  
BY *Maatta McKittrick*  
DATE 9/20/16

**# 26 OF SEP 27 2016**

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 PARKS AND RECREATION

FY 2016-17  
 4 - VOTES

SOURCES		USES	
GENERAL FUND		PARKS AND RECREATION	
A01-3303		A01-PK-1000-27640	
APPROPRIATIONS FOR CONTINGENCIES		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	6,271,000	INCREASE APPROPRIATION	66,000
		PARKS AND RECREATION	
		A01-PK-2000-27640	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	2,879,000
		PARKS AND RECREATION	
		A01-PK-5500-27640	
		OTHER CHARGES	
		INCREASE APPROPRIATION	3,320,000
		PARKS AND RECREATION	
		A01-PK-6030-27640	
		CAPITAL ASSETS - EQUIPMENT	
		INCREASE APPROPRIATION	6,000
<b>SOURCES TOTAL</b>	<b>\$ 6,271,000</b>	<b>USES TOTAL</b>	<b>\$ 6,271,000</b>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

*Landau*

Sept. 20, 2016

**# 26 OF SEP 27 2016**



September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2016-17**  
**4 - VOTES**

SOURCES		USES	
GENERAL FUND		PROBATION - SUPPORT SERVICES	
A01-3303		A01-PB-2000-17000-17100	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	1,000,000	INCREASE APPROPRIATION	1,000,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 1,000,000

USES TOTAL \$ 1,000,000

**JUSTIFICATION**

Reflects \$1.0M in carryover funding from FY 2015-16 savings to pay for the Probation Governance Review project.

*Rene Phillips*

AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Larfan*

CHIEF EXECUTIVE OFFICER

*Matth McElroy*

B.A. NO. S31

DATE Sept. 20, 2016

DATE 9-20-16

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17  
4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL

25,093,000

USES TOTAL

25,093,000

**JUSTIFICATION**

Reflects a net increase in one-time funding for litigation costs, a set aside of year-end savings from the Department Child Support, various programs and projects, and an increase to previously projected carryover funding included in the FY 2016-17 Adopted Budget.

*Matthew McGloin*

AUTHORIZED SIGNATURE MATTHEW MCGLOIN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfain*

B.A. NO. *532*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Shul*

DATE *9/27/16*

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

FY 2016-17  
4 - VOTES

SOURCES		USES	
<b>GENERAL FUND</b>		<b>PFU-SHERIFF</b>	
A01-3303		A01-CB-2000-13749-13752	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>10,505,000</b>	<b>INCREASE APPROPRIATION</b>	<b>20,797,000</b>
<b>PFU-PROBATION</b>		<b>PFU-HEALTH SERVICES</b>	
A01-CB-2000-13749-13758		A01-CB-2000-13749-13763	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>854,000</b>	<b>INCREASE APPROPRIATION</b>	<b>4,296,000</b>
<b>PFU-PUBLIC SOCIAL SERVICES</b>			
A01-CB-2000-13749-13762			
SERVICES & SUPPLIES			
<b>DECREASE APPROPRIATION</b>	<b>8,000,000</b>		
<b>PFU-VARIOUS</b>			
A01-CB-2000-13749-13760			
SERVICES & SUPPLIES			
<b>DECREASE APPROPRIATION</b>	<b>5,734,000</b>		
<b>SOURCES TOTAL</b>	<b>25,093,000</b>	<b>USES TOTAL</b>	<b>25,093,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

532

*Landan*

Sept. 20, 2016

**# 26**

- 1 of 1 -  
**OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES

USES

**GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

417,000

**PUBLIC DEFENDER**

A01-PD-2000-15200

SERVICES & SUPPLIES

INCREASE APPROPRIATION

417,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 417,000

USES TOTAL \$ 417,000

**JUSTIFICATION**

Reflects one-time carryover funding for consultant services on the Case Management System, increase Department of Human Resources investigations related to County Policy of Equity, as well as the completion of refurbishment and Strategic Video Conferencing projects.

*Rene Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Ranfau*

B.A. NO. *533*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matt McJ...*  
BY

DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

GENERAL FUND  
A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION **7,970,000**

PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS  
A01-PH-2000-23450  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION **6,970,000**

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS  
A01-PH-6030-23450  
CAPITAL ASSETS - EQUIPMENT  
INCREASE APPROPRIATION **1,000,000**

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL **\$ 7,970,000**

USES TOTAL **\$ 7,970,000**

**JUSTIFICATION**

Reflects one-time carryover funding for various projects (\$5.2 million) and to establish a liability account for the Division of HIV & STD Programs (DHSP) (\$2.8 million).

*Mason Matthews*

AUTHORIZED SIGNATURE MASON MATTHEWS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Loufan*

CHIEF EXECUTIVE OFFICER

*Mason Matthews*  
BY

B.A. NO. *53A*

DATE *Sept. 20, 2016*

DATE *9-20-16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

98,000

PUBLIC SOCIAL SERVICES - ADMINISTRATION

A01-SS-2000-25900

SERVICES & SUPPLIES

INCREASE APPROPRIATION

98,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 98,000

USES TOTAL \$ 98,000

JUSTIFICATION

Reflects carryover of appropriation for workplace training funds received from SEIU 721.

*David Seidenfeld*

AUTHORIZED SIGNATURE

DAVID SEIDENFELD

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfan*

B.A. NO. S35

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew Mc...*

DATE 9/20/16

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

**GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

6,233,000

**PSS-INDIGENT AID**

A01-SS-5500-26300-26460

OTHER CHARGES

INCREASE APPROPRIATION

4,690,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 6,233,000

**PSS-GENERAL RELIEF ANTI-HOMELESSNESS**

A01-SS-5500-26300-26461

OTHER CHARGES

INCREASE APPROPRIATION

1,543,000

USES TOTAL \$ 6,233,000

**JUSTIFICATION**

Reflects carryover savings for the balance of the Guillory Settlement and additional GRAH Rental Subsidies.

*David Seidenfeld*

AUTHORIZED SIGNATURE

DAVID SEIDENFELD

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

AUDITOR-CONTROLLER

B.A. NO. *536*

ACTION

RECOMMENDATION

BY

DATE

*Lan Fan*

*Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

*Matthew McGehee*

*9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

**GENERAL FUND**  
A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** **10,595,000**

**PUBLIC WORKS**  
A01-PW-2000-47000  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** **8,635,000**

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**PUBLIC WORKS**  
A01-PW-5500-47000  
OTHER CHARGES  
**INCREASE APPROPRIATION** **1,960,000**

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
**LORI GLASGOW**  
EXECUTIVE OFFICER **\$ 10,595,000**

**USES TOTAL** **\$ 10,595,000**

**JUSTIFICATION**

Reflects one-time carryover funding for Unincorporated County Road Projects (\$4.164M); Porter Ranch Gas Leak Contract Services (\$3.5M); Judgments and Damages (\$1.125M); High Desert Corridor (\$0.835M); Drought Resiliency Work Plan Board Motion (\$0.547M); Hauled Water (\$0.235M); Claremont Sewers (\$0.139M); and Tujunga Wash Maintenance and Servicing (\$0.050M).

**AUTHORIZED SIGNATURE**

*Rochelle Goff*  
**ROCHELLE GOFF**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lorfan*

CHIEF EXECUTIVE OFFICER

*Matthew McF*  
BY

B.A. NO. 531

DATE Sept. 20, 2016

DATE 9/20/16

**# 26 OF SEP 27 2016**



September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES

USES

GENERAL FUND  
A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION

650,000

REGIONAL PLANNING  
A01-RP-2000-19350  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

650,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 650,000

USES TOTAL \$ 650,000

**JUSTIFICATION**

Reflects one-time carryover funding for consultant services to prepare the environmental analysis necessary for the final adoption of the Santa Monica Mountains North Area Plan and Community Standards District.

AUTHORIZED SIGNATURE

*Rochelle Coff*  
ROCHELLE COFF

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lantam*

B.A. NO. *538*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McFarlane*  
BY

DATE *9/20/16*

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

GENERAL FUND  
A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION **5,310,000**

REGISTRAR-RECORDER AND COUNTY CLERK  
A01-RR-1000-11300  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION **170,000**

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REGISTRAR-RECORDER AND COUNTY CLERK  
A01-RR-2000-11300  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION **4,230,000**

REGISTRAR-RECORDER AND COUNTY CLERK  
A01-RR-6030-11300  
CAPITAL ASSETS - EQUIPMENT  
INCREASE APPROPRIATION **910,000**

SOURCES TOTAL **\$ 5,310,000**

USES TOTAL **\$ 5,310,000**

**JUSTIFICATION**

Reflects one-time carryover funding for Voting System Modernization Project and other critical infrastructure upgrades.

*Gevorg Simdjian*

AUTHORIZED SIGNATURE **GEVORK SIMDJIAN**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

AUDITOR-CONTROLLER

B.A. NO. 539

ACTION  
 RECOMMENDATION

BY *Lan Pan*

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McElroy*

DATE 9/20/16

**# 26 OF SEP 27 2016**

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17**

**4 - VOTES**

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

2,142,000

RENT EXPENSE

A01-RE-5500-97000

OTHER CHARGES

INCREASE APPROPRIATION

2,142,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 2,142,000

USES TOTAL \$ 2,142,000

**JUSTIFICATION**

Reflects carryover of \$2,142,000 to redeem commercial paper on the South Rancho Countywide Data Center Project to avoid further interest expenses.

*Michael Samsing*  
AUTHORIZED SIGNATURE MICHAEL SAMSING

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

AUDITOR-CONTROLLER

B.A. NO. 540

ACTION  
 RECOMMENDATION

BY *Latham*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McHugh*  
BY

DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

## # 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 7,635,000

USES TOTAL \$ 7,635,000

**JUSTIFICATION**

Reflects carryover funding in the Patrol Budgets for the Operation Safe Canyons/Santa Monica Mountains Enforcement and Crime Suppression Team Programs and compliance with the DOJ settlement agreement. Also reflects carryover funding in the General Support budget for training programs for employees represented by the SEIU 721; the purchase of LA-RICS Public Safety Broadband Network/Long-Term Evolution (LTE) equipment and peripherals; and settlement costs.

*Rene Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfan*

B.A. NO. *541*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthe McE...*  
BY

DATE *9/20/16*

## # 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Sheriff

FY 2016-17  
4 - VOTES

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	6,857,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	700,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	700,000	SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES INCREASE APPROPRIATION	18,000
SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	78,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	700,000
		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES & SUPPLIES INCREASE APPROPRIATION	18,000
		SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES INCREASE APPROPRIATION	60,000
		SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-2000-15681-15690 SERVICES & SUPPLIES INCREASE APPROPRIATION	60,000
		SHERIFF - GENERAL SUPPORT SERVICES A01-SH-2000-15681-15687 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,463,000
		SHERIFF - GENERAL SUPPORT SERVICES A01-SH-5500-15681-15687 OTHER CHARGES INCREASE APPROPRIATION	4,014,000
		SHERIFF - GENERAL SUPPORT SERVICES A01-SH-6030-15681-15687 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	602,000
<b>SOURCES TOTAL</b>	<b>\$ 7,635,000</b>	<b>USES TOTAL</b>	<b>\$ 7,635,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

*Landan*

Sept. 20, 2016

SAI

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17  
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	1,200,000	TREASURER AND TAX COLLECTOR A01-TT-2000-10950 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,200,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 1,200,000

USES TOTAL \$ 1,200,000

**JUSTIFICATION**

Reflects one-time carryover funding for the replacement of the Department's Collections and Accounts Receivable System (CARS).

*Matthew Simdjian*

AUTHORIZED SIGNATURE GEVORK SIMDJIAN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanfan*

CHIEF EXECUTIVE OFFICER

BY *Sheryl Will*

B.A. NO. *542*

DATE *Sept. 20, 2016*

DATE *9/20/16*

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17**

**4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
**LORI GLASGOW**  
EXECUTIVE OFFICER

**SOURCES TOTAL**

**\$ 3,755,000**

**USES TOTAL**

**\$ 3,755,000**

**JUSTIFICATION**

Reflects the carryover for unspent Utility User Tax - Cy Pres I & II funding allocated for Court-approved projects.

*Matthew McGloin*

**AUTHORIZED SIGNATURE**

**MATTHEW MCGLOIN**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanham*

CHIEF EXECUTIVE OFFICER

BY *mtc*

B.A. NO. *543*

DATE *Sept. 20, 2016*

DATE *09/20/2016*

**# 26 OF SEP 27 2016**

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

FY 2016-17  
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** 2,061,000

PARKS AND RECREATION

PEARBLOSSOM PARK SHADE STRUCTURE  
A01-CP-6014-65043-87178  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 17,000

PARKS AND RECREATION

STEPHEN SORENSEN PARK SHADE STRUCTURE  
A01-CP-6014-65043-87180  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 32,000

PARKS AND RECREATION

KENNETH HAHN PICNIC SHELTER REPLACEMENT PROJECT  
A01-CP-6014-65043-87166  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 77,000

COMMUNITY AND SENIOR SERVICES

CENTRO MARAVILLA SERVICE CENTER REFURBISHMENT  
A01-CP-6014-65054-87187  
CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 409,000

GENERAL FUND

A01-3089  
COMMITTED FOR UTILITY USER TAX (UUT)-CY PRES  
**INCREASE OBLIGATED FUND BALANCE** 535,000

COMMUNITY AND SENIOR SERVICES - ADMINISTRATION

A01-CS-1000-26560  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** 6,000

COMMUNITY AND SENIOR SERVICES - ADMINISTRATION

A01-CS-2000-26560  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** 926,000

DCSS - AGING AND ADULT PROGRAMS

A01-CS-2000-26555-26556  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** 16,000

PARKS AND RECREATION

A01-PK-1000-27640  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** 357,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

*Landon*

543

Sept. 20, 2016

- 1 of 2 -

# 26 OF SEP 27 2016



COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

FY 2016-17  
4 - VOTES

SOURCES

USES

PUBLIC LIBRARY  
B06-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION 1,159,000

PARKS AND RECREATION  
A01-PK-2000-27640  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 756,000

PUBLIC LIBRARY  
B06-PL-2000-41200  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 1,069,000

PUBLIC LIBRARY  
B06-PL-6030-41200  
CAPITAL ASSETS - EQUIPMENT  
INCREASE APPROPRIATION 90,000

SOURCES TOTAL \$ 3,755,000

USES TOTAL \$ 3,755,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

*Landam*

543

Sept. 20, 2016

- 2 of 2 -

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2016-17

4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 15,000,000

USES TOTAL

\$ 15,000,000

**JUSTIFICATION**

Reflects funding for affordable housing efforts at the Community Development Commission, as approved by the Board on October 20, 2015.

*Doug Baron*  
AUTHORIZED SIGNATURE DOUG BARON

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *S. Baron*

CHIEF EXECUTIVE OFFICER

*Matthew McHugh*  
BY

B.A. NO. 547

DATE Sept. 20, 2016

DATE 9/20/16

# 26 OF SEP 27 2016

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

FY 2016-17  
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION 5,000,000

AFFORDABLE HOUSING

A01-AM-2000-10160  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 5,000,000

GENERAL FUND

A01-301h  
COMMITTED FOR LOW AND MODERATE INCOME HOUSING FUND  
DECREASE OBLIGATED FUND BALANCE 1,566,000

AFFORDABLE HOUSING

A01-AM-5500-10160  
OTHER CHARGES  
INCREASE APPROPRIATION 10,000,000

GENERAL FUND - FINANCING ELEMENTS

A01-AO-80-8049-99999  
PROPERTY TAX - CONTRACTUAL PASS-THRU REV DEFERRAL RE-PAYMENT  
INCREASE REVENUE 1,900,000

GENERAL FUND - FINANCING ELEMENTS

A01-AO-91-9061-99999  
ABX1 26 - CRA LIQUIDATION OF EXCESS UNENCUMBERED FUNDS  
INCREASE REVENUE 309,000

GENERAL FUND - FINANCING ELEMENTS

A01-AO-91-9062-99999  
ABX1 26 - CRA LIQUIDATION - LOW & MODERATE HOUSING INCOME  
INCREASE REVENUE 225,000

AFFORDABLE HOUSING

A01-AM-94-9711-10160  
NON-RECURRING MISC REVENUE  
INCREASE REVENUE 6,000,000

SOURCES TOTAL \$ 15,000,000

USES TOTAL \$ 15,000,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SA7  
*Landan*  
Sept. 20, 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	1,784,000	BEACHES AND HARBORS A01-BH-2000-27500 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,784,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 1,784,000

USES TOTAL \$ 1,784,000

**JUSTIFICATION**

Reflects FY 2015-16 revenue from Total Occupancy Taxes (TOT).

*Rochelle Goff*  
AUTHORIZED SIGNATURE ROCHELLE GOFF

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfan*

B.A. NO. *548*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McEl...*  
BY

DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES

USES

GENERAL FUND  
A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION

300,000

CHIEF EXECUTIVE OFFICER  
A01-AO-2000-10100  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

300,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 300,000

USES TOTAL \$ 300,000

**JUSTIFICATION**

Reflects funding to launch a countywide Community Choice Aggregation (CCA).

*dsmith*  
AUTHORIZED SIGNATURE

DARA SMITH

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfam*

B.A. NO. *549*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew Mc...*  
BY

DATE *9/20/16*

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

GENERAL FUND  
A01-3303

APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION

27,882,000

GENERAL FUND  
A01-3019

ASSIGNED FOR RAINY DAY FUNDS  
INCREASE OBLIGATED FUND BALANCE

27,882,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 27,882,000

USES TOTAL \$ 27,882,000

**JUSTIFICATION**

Reflects the 10% transfer of excess fund balance into the Rainy Day Fund, excluding Board approved carryovers for critical and/or uncompleted projects, to be set aside each year until the 10% cap is reached, as approved by the Board on September 30, 2014 (Budget Policies and Priorities 4.030).

*Matthew McGloin*

AUTHORIZED SIGNATURE

MATTHEW MCGLOIN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfam*

B.A. NO. *550*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Shel West*

DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES

SOURCES

USES

GENERAL FUND  
A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION

1,632,000

FIRE DEPT - LIFEGUARDS  
A01-FR-2000-10060  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

1,632,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 1,632,000

USES TOTAL \$ 1,632,000

JUSTIFICATION

Reflects funding for projected legal and settlement expenses.

*Rene Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfan*

B.A. NO. *551*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McEl...*  
BY

DATE *9/20/16*

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES

USES

**GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

7,832,000

**HOMELESS AND HOUSING PROGRAM**

A01-CB-2000-26685

SERVICES & SUPPLIES

INCREASE APPROPRIATION

7,832,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 7,832,000

USES TOTAL \$ 7,832,000

**JUSTIFICATION**

Reflects additional one-time funding to support the Homeless Initiative Strategy E6 for the Countywide Outreach System.

*David Seidenfeld*

AUTHORIZED SIGNATURE

DAVID SEIDENFELD

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lou Pan*

CHIEF EXECUTIVE OFFICER

*Matthew McEl...*

B.A. NO. *552*

DATE *Sept. 20, 2016*

DATE *9/20/16*

**# 26 OF SEP 27 2016**



September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

**INFORMATION TECHNOLOGY INFRASTRUCTURE FUND**

B16-AO-96-9911-40033

OPERATING TRANSFERS IN

**INCREASE REVENUE**

**5,000,000**

**INFORMATION TECHNOLOGY INFRASTRUCTURE FUND**

B16-AO-2000-40033

SERVICES & SUPPLIES

**INCREASE APPROPRIATION**

**5,000,000**

**GENERAL FUND**

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

**DECREASE APPROPRIATION**

**5,000,000**

**NONDEPARTMENTAL SPECIAL ACCOUNTS**

A01-CB-6100-13690

OTHER FINANCING USES

**INCREASE APPROPRIATION**

**5,000,000**

**SOURCES TOTAL**

**\$ 10,000,000**

**USES TOTAL**

**\$ 10,000,000**

**JUSTIFICATION**

Reflects additional fund balance of \$2 million for Countywide PC Refresh project and \$3 million to fund enterprise or cross-departmental projects that provide countywide benefits.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*[Signature]*  
AUTHORIZED SIGNATURE

DARA SMITH

**# 26 OF SEP 27 2016**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*[Signature]*  
LORI GLASGOW

EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *[Signature]*

CHIEF EXECUTIVE OFFICER

*[Signature]*  
BY

B.A. NO. 553

DATE Sept. 20, 2016

DATE 9/20/16

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

2,500,000

PROBATION - JUVENILE INSTITUTIONS SERVICES

A01-PB-2000-17000-17250

SERVICES & SUPPLIES

INCREASE APPROPRIATION

2,500,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 2,500,000

USES TOTAL \$ 2,500,000

JUSTIFICATION

Reflects \$2.5M in additional fund balance savings to cover the renovation costs to repurpose / reconfigure the remaining Special Housing Units to HOPE Centers.

*Rene Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfam*

B.A. NO. *554*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew Mc...*  
BY

DATE *9/20/16*

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
PRODUCTIVITY INVESTMENT FUND B12-BS-96-9911-29997 OPERATING TRANSFERS IN INCREASE REVENUE	3,000,000	PRODUCTIVITY INVESTMENT FUND B12-BS-6100-29997 OTHER FINANCING USES INCREASE APPROPRIATION	3,417,000
PRODUCTIVITY INVESTMENT FUND B12-BS-2000-29997 SERVICES & SUPPLIES DECREASE APPROPRIATION	417,000	NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-6100-13690 OTHER FINANCING USES INCREASE APPROPRIATION	3,000,000
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	3,000,000		
<b>SOURCES TOTAL</b>	<b>\$ 6,417,000</b>	<b>USES TOTAL</b>	<b>\$ 6,417,000</b>

**JUSTIFICATION**

Reflects additional funding for the fund as well as ministerial realignments.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*G. Simdjian*  
AUTHORIZED SIGNATURE GEVORK SIMDJIAN

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanfan*

CHIEF EXECUTIVE OFFICER

*Matthew McEl...*  
BY

B.A. NO. *555*

DATE *Sept. 20, 2016*

DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
<b>GENERAL FUND</b> A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	<b>36,141,000</b>	<b>PFU-SHERIFF</b> A01-CB-2000-13749-13752 SERVICES & SUPPLIES INCREASE APPROPRIATION	<b>5,000,000</b>
<div style="text-align: center;"> <p><b>ADOPTED</b> BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</p> <p><b># 26 OF SEP 27 2016</b></p> <p><i>Lori Glasgow</i> LORI GLASGOW EXECUTIVE OFFICER</p> </div>		<b>PFU-VARIOUS</b> A01-CB-2000-13749-13760 SERVICES & SUPPLIES INCREASE APPROPRIATION	<b>23,905,000</b>
		<b>PFU-HEALTH SERVICES</b> A01-CB-2000-13749-13763 SERVICES & SUPPLIES INCREASE APPROPRIATION	<b>7,236,000</b>
		<b>SOURCES TOTAL</b>	<b>36,141,000</b>

**JUSTIFICATION**

Reflects one-time funding for homeless services, special election, Integrated Correctional Health Services, and security enhancements at the Hall of Administration; partially offset by a decrease in previously projected use of additional fund balance.

*Matthew McGloin*  
AUTHORIZED SIGNATURE MATTHEW MCGLOIN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfam*

B.A. NO. *556*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Shel Wil*

DATE *9/22/16*

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

1,000,000

PUBLIC DEFENDER

A01-PD-88-8843-15200

SB 90 REVENUE

DECREASE REVENUE

1,000,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 1,000,000

USES TOTAL \$ 1,000,000

JUSTIFICATION

Reflects a decrease in revenue for the Sexually Violent Predators (SVP) program due to the changes in reimbursable activities.

*Rene Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 557

BY *Rahm*  
DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McG...*  
BY

DATE 9/20/16

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

**GENERAL FUND**

A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION**

**2,000,000**

**NONDEPARTMENTAL SPECIAL ACCOUNTS**

A01-CB-6100-13690  
OTHER FINANCING USES  
**INCREASE APPROPRIATION**

**2,000,000**

**PUBLIC LIBRARY**

B06-PL-96-9911-41200  
OPERATING TRANSFERS IN  
**INCREASE REVENUE**

**2,000,000**

**PUBLIC LIBRARY**

B06-PL-2000-41200  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**2,000,000**

**SOURCES TOTAL**

**\$ 4,000,000**

**USES TOTAL**

**\$ 4,000,000**

**JUSTIFICATION**

Reflects \$2 million increase in appropriation for the augmentation of books and materials at County libraries to account for rising cost and demand for multiple formats.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE

MATTHEW MCGLOIN

**# 26 OF SEP 27 2016**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 558

DATE

Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

9/20/16

**# 26 OF SEP 27 2016**

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
GENERAL FUND A01-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	8,237,000	PUBLIC WORKS A01-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	8,237,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 8,237,000 USES TOTAL \$ 8,237,000

**JUSTIFICATION**

Reflects one-time funding to address regulatory stormwater and urban runoff compliance requirements.

AUTHORIZED SIGNATURE

*Rochelle Goff*  
ROCHELLE GOFF

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 559

BY *Karfam*  
DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McG...*  
BY  
DATE *9/20/16*

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

GENERAL FUND  
A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION **21,637,000**

SHERIFF - GENERAL SUPPORT SERVICES  
A01-SH-2000-15681-15687  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION **4,000,000**

SHERIFF - GENERAL SUPPORT SERVICES  
A01-SH-6030-15681-15687  
CAPITAL ASSETS - EQUIPMENT  
INCREASE APPROPRIATION **17,637,000**

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ **21,637,000**

USES TOTAL \$ **21,637,000**

**JUSTIFICATION**

Reflects one-time funding needed for Year 1 of the Portable Radio Replacement project and to replace the legacy console switch interface system.

*René C. Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lantam*

B.A. NO. *560*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McG...*  
BY

DATE *9/20/16*

**# 26 OF SEP 27 2016**



September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2016-17**  
**4 - VOTES**

**SOURCES**

**USES**

GENERAL FUND  
A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION **3,296,000**

COMMUNITY AND SENIOR SERVICES - ADMINISTRATION  
A01-CS-2000-26560  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION **528,000**

DCSS - WORKFORCE INNOVATION AND OPPORTUNITY ACT  
A01-CS-2000-26555-26670  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION **2,768,000**

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ **3,296,000**

USES TOTAL \$ **3,296,000**

**JUSTIFICATION**

Reflects the addition of \$3.3 million for the training and employment of youth ages 16-24 for the Youth Jobs Program as well as the administrative costs associated with managing the program.

*David Seidenfeld*

AUTHORIZED SIGNATURE DAVID SEIDENFELD

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfan*  
DATE *Sept. 20, 2016*

B.A. NO. *561*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McHugh*

DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2016-17

4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

16,000,000

PROJECT AND FACILITY DEVELOPMENT

A01-CF-5500-10190

OTHER CHARGES

INCREASE APPROPRIATION

16,000,000

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016



LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 16,000,000

USES TOTAL

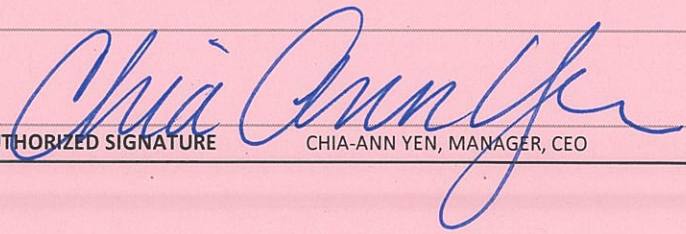
\$ 16,000,000

**JUSTIFICATION**

Reflects the increase in appropriation from Additional Fund Balance for a Board approved Funding Agreement in the amount of \$16 million to the Ford Theater Foundation for the Ford Theater major renovations project and related improvements.

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO



BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lanfan

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. 562

DATE Sept. 20, 2016

DATE Sept. 20, 2016

# 26 OF SEP 27 2016

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17  
4 - VOTES**

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGES 1 - 3	BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 78,150,000

USES TOTAL \$ 78,150,000

**JUSTIFICATION**

Reflects changes in appropriation and revenue in a number of budget units based upon recent budget developments. Changes include an increase in property taxes of \$7.8 million; an increase of \$5.0 million in interest earnings based on projected trends; an increase in various other revenues of \$1.5 million; offset by a shortfall in Trial Court revenue of \$5.0 million resulting primarily from a significant decrease in traffic infraction filings.

*Matthew McGloin*

AUTHORIZED SIGNATURE MATTHEW MCGLOIN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanfan*

CHIEF EXECUTIVE OFFICER

BY *Sheryl Hill*

B.A. NO. *565*

DATE *Sept. 20, 2016*

DATE *9/20/16*

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

FY 2016-17  
4 - VOTES

SOURCES		USES	
GENERAL FUND - FINANCING ELEMENTS A01-AO-80-8003-99999 PROP TAXES-CURRENT-SEC INCREASE REVENUE	11,215,000	GENERAL FUND - FINANCING ELEMENTS A01-AO-80-8007-99999 PROP TAXES-CURRENT-UNSEC DECREASE REVENUE	2,518,000
GENERAL FUND - FINANCING ELEMENTS A01-AO-80-8067-99999 PROP TAXES-IN LIEU OF VEH LICENSE FEES INCREASE REVENUE	6,526,000	GENERAL FUND - FINANCING ELEMENTS A01-AO-80-8011-99999 PROP TAXES-PRIOR-SECURED DECREASE REVENUE	7,555,000
GENERAL FUND - FINANCING ELEMENTS A01-AO-80-8069-99999 SB 813 REDEMPTIONS-ALL PRIOR YEARS INCREASE REVENUE	129,000	ASSESSOR A01-AS-2000-10200 SERVICES & SUPPLIES INCREASE APPROPRIATION	2,593,000
NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-86-8605-13690 INTEREST FROM TREASURY POOL DEPOSITS INCREASE REVENUE	5,000,000	BOARD OF SUPERVISORS A01-BS-94-9731-10010 REIMBURSEMENT OF EXPENSE DECREASE REVENUE	417,000
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-88-8914-23450 1991 REALIGNMENT - HEALTH SERVICES INCREASE REVENUE	203,000	CONSUMER AND BUSINESS AFFAIRS A01-CA-1000-19100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	354,000
VLFR-HEALTH SERVICES A01-CB-88-8716-10590-10591 STATE - VEHICLE LICENSE FEE AB1288 INCREASE REVENUE	957,000	CONSUMER AND BUSINESS AFFAIRS A01-CA-2000-19100 SERVICES & SUPPLIES INCREASE APPROPRIATION	15,000
NONDEPARTMENTAL REVENUE-REAL PROPERTY PROGRAMS A01-CB-86-8631-10000-10004 RENTS & CONCESSIONS INCREASE REVENUE	300,000	ECONOMIC DEVELOPMENT A01-AM-2000-10170 SERVICES & SUPPLIES INCREASE APPROPRIATION	300,000
INTERNAL SERVICES A01-IS-1000-13100 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	3,000	INTERNAL SERVICES A01-IS-2000-13100 SERVICES & SUPPLIES INCREASE APPROPRIATION	275,000
		INTERNAL SERVICES A01-IS-6800-13100 INTRAFUND TRANSFERS INCREASE APPROPRIATION	967,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

565 *Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER  
*Landrum*  
Sept. 20, 2016

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

FY 2016-17  
4 - VOTES

SOURCES

USES

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

PUBLIC LIBRARY  
B06-PL-96-9911-41200  
OPERATING TRANSFERS IN  
INCREASE REVENUE 500,000

PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS  
A01-SS-88-8719-26300-26430  
STATE REALIGNMENT - VEHICLE LICENSE FEE-CHILD POVERTY-5 PCT  
INCREASE REVENUE 14,625,000

PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS  
A01-SS-88-8710-26300-26430  
STATE REALIGNMENT - VEHICLE LICENSE FEE - FAMILY SUPPORT  
INCREASE REVENUE 14,575,000

PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS  
A01-SS-90-8901-26300-26430  
FED AID PUBLIC ASSISTANCE PROGRAMS  
INCREASE REVENUE 14,165,000

MEDICAL EXAMINER - CORONER  
A01-ME-1000-19150  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION 915,000

MEDICAL EXAMINER - CORONER  
A01-ME-2000-19150  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 403,000

PROBATION - JUVENILE INSTITUTIONS SERVICES  
A01-PB-2000-17000-17250  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 224,000

PFU-SHERIFF  
A01-CB-2000-13749-13752  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 3,406,000

PFU-VARIOUS  
A01-CB-2000-13749-13760  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 2,124,000

NONDEPARTMENTAL SPECIAL ACCOUNTS  
A01-CB-6100-13690  
OTHER FINANCING USES  
INCREASE APPROPRIATION 266,000

PUBLIC LIBRARY  
B06-PL-2000-41200  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 500,000

PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS  
A01-SS-5500-26300-26430  
OTHER CHARGES  
INCREASE APPROPRIATION 45,751,000

PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS  
A01-SS-88-8917-26300-26430  
1991 REALIGNMENT - CHILD POVERTY-5 PERCENT INCREASE 17601.50  
DECREASE REVENUE 413,000

565  
*Landon*  
Sept. 20, 2016

- 2 of 3 -  
**# 26 OF SEP 27 2016**

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

FY 2016-17  
4 - VOTES

SOURCES

USES

PSS-CAL WORK OPPORTUNITIES/RESPONSIBILITY TO KIDS

A01-SS-88-8916-26300-26430

1991 REALIGNMENT - FAMILY SUPPORT

INCREASE REVENUE 2,011,000

PSS-IN HOME SUPPORTIVE SERVICES

A01-SS-88-8899-26300-26410

1991 REALIGNMENT - SOCIAL SERVICES

INCREASE REVENUE 6,408,000

PUBLIC WORKS

A01-PW-2000-47000

SERVICES & SUPPLIES

INCREASE APPROPRIATION 1,811,000

TRIAL COURT OPERATIONS-MOE CONTRIBUTION

A01-AC-5500-10451

OTHER CHARGES

DECREASE APPROPRIATION 1,533,000

TRIAL COURT OPERATIONS-MOE CONTRIBUTION

A01-AC-84-8421-10451

OTHER COURT FINES

DECREASE REVENUE 886,000

TRIAL COURT OPERATIONS-MOE CONTRIBUTION

A01-AC-84-8429-10451

AB 233 MOE FINES & FORFEITURES

DECREASE REVENUE 5,647,000

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

INCREASE APPROPRIATION 810,000

SOURCES TOTAL \$ 78,150,000

USES TOTAL \$ 78,150,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

*Landam*

S65

Sept. 20, 2016

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES

USES

ANIMAL CARE AND CONTROL  
A01-AN-94-9731-18950  
REIMBURSEMENT OF EXPENSE  
INCREASE REVENUE

300,000

ANIMAL CARE AND CONTROL  
A01-AN-2000-18950  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

300,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 300,000

USES TOTAL \$ 300,000

JUSTIFICATION

Reflects increases in revenue and appropriation to fund the Mobile Spay/Neuter Services contract with Spay4LA, Inc.

*René Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Larfam*

B.A. NO. *Slbb*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McElroy*  
BY

DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

ARTS COMMISSION - ARTS PROGRAMS  
A01-BS-94-9731-28500-28520  
REIMBURSEMENT OF EXPENSE  
INCREASE REVENUE

170,000

ARTS COMMISSION - ARTS PROGRAMS  
A01-BS-2000-28500-28520  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

170,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 170,000

USES TOTAL \$ 170,000

**JUSTIFICATION**

Reflects increase in funding to account for Prop A grant awarded by the Los Angeles County Regional Park and Open Space District to repair elevators at the Ford Theatre.

*Gevorg Simdjian*

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Laura Sam*

CHIEF EXECUTIVE OFFICER

*Matthew Mc...*

B.A. NO. *567*

DATE *Sept. 20, 2016*

DATE *9/20/16*

**# 26 OF SEP 27 2016**



September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2016-17**  
**4 - VOTES**

**SOURCES**

**USES**

BEACHES AND HARBORS  
A01-BH-88-8831-27500  
STATE-OTHER  
INCREASE REVENUE

240,000

BEACHES AND HARBORS  
A01-BH-2000-27500  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

240,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 240,000

USES TOTAL \$ 240,000

**JUSTIFICATION**

Reflects funding for Zuma Beach Facilities Refurbishment and Replacement.

AUTHORIZED SIGNATURE

*Rochelle Goff*  
ROCHELLE GOFF

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lantana*

B.A. NO. *568*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Melitta McE...*  
BY

DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
3 - VOTES

SOURCES

USES

BEACHES AND HARBORS  
A01-BH-6800-27500  
INTRAFUND TRANSFERS  
DECREASE APPROPRIATION

156,000

BEACHES AND HARBORS  
A01-BH-2000-27500  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

156,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 156,000

USES TOTAL \$ 156,000

JUSTIFICATION

Reflects FY 2016-17 funding for septic tank and reporting services, funded by Deferred Maintenance.

AUTHORIZED SIGNATURE

*Rochelle Goff*  
ROCHELLE GOFF

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Larfan*

CHIEF EXECUTIVE OFFICER

*Maat McG*

B.A. NO. *509*

DATE *Sept. 20, 2016*

DATE *9/20/16*

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
BEACHES AND HARBORS A01-BH-86-8500-27500 LEASEHOLD/RENT INCREASE REVENUE	7,000	BEACHES AND HARBORS A01-BH-1000-27500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	7,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL 7,000

USES TOTAL 7,000

**JUSTIFICATION**

Department was approved for reclassification of 1.0 Safety Officer item to 1.0 Safety Officer I item due to the duties and responsibilities assigned to the position has changes since the original allocation was made. The position would be more appropriately classified in the recommended class. (Board Letter July 19, 2016)

*Rochele Goff*  
AUTHORIZED SIGNATURE ROCHELLE GOFF

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Larson*

B.A. NO. **570**

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McEl...*  
BY

DATE *9/20/16*

# 26 OF SEP 27 2016

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

BOARD OF SUPERVISORS  
A01-BS-6800-10010  
INTRAFUND TRANSFERS  
**DECREASE APPROPRIATION** **387,000**

BOARD OF SUPERVISORS  
A01-BS-1000-10010  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** **411,000**

BOARD OF SUPERVISORS  
A01-BS-94-9731-10010  
REIMBURSEMENT OF EXPENSE  
**INCREASE REVENUE** **24,000**

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
**LORI GLASGOW  
EXECUTIVE OFFICER**

**SOURCES TOTAL** \$ **411,000**

**USES TOTAL** \$ **411,000**

**JUSTIFICATION**

Reflects increase in funding as well as 3.0 positions for County Equity Oversight Panel due to significantly increased workload, fully offset by billings to Departments utilizing the services.

*Gevork Simdjian*

**AUTHORIZED SIGNATURE** **GEVORK SIMDJIAN**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Latham*

CHIEF EXECUTIVE OFFICER

*Matthew McEl...*

B.A. NO. *571*

DATE *Sept. 20, 2016*

DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
3 - VOTES**

**SOURCES**

**USES**

DCFS - PSSF-FAMILY PRESERVATION  
A01-CH-6800-26440-26480  
INTRAFUND TRANSFERS  
DECREASE APPROPRIATION

1,000,000

DCFS - PSSF-FAMILY PRESERVATION  
A01-CH-2000-26440-26480  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

1,000,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 1,000,000

USES TOTAL \$ 1,000,000

**JUSTIFICATION**

Reflects funding to support the Homeless Initiative Strategy B6 which provides Family Reunification Housing Subsidies.

*David Seidenfeld*

AUTHORIZED SIGNATURE

DAVID SEIDENFELD

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 512

BY *Ranfam*

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Math M. H.*

DATE 9/20/16

**# 26 OF SEP 27 2016**

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

CHILDREN AND FAMILY SERVICES - ADMINISTRATION

A01-CH-90-8891-26200

FEDERAL-PUB ASSIST-ADMIN

INCREASE REVENUE

682,000

CHILDREN AND FAMILY SERVICES - ADMINISTRATION

A01-CH-88-8921-26200

2011 REALIGNMENT - SOCIAL SERVICES

INCREASE REVENUE

3,578,000

SOURCES TOTAL

\$ 4,260,000

CHILDREN AND FAMILY SERVICES - ADMINISTRATION

A01-CH-2000-26200

SERVICES & SUPPLIES

INCREASE APPROPRIATION

4,260,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES  
**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

USES TOTAL

\$ 4,260,000

**JUSTIFICATION**

Reflects appropriation for the reimbursement to DMH for the programmatic and administrative oversight of the Wraparound Program to be funded by existing Katie A. funding , and offsetting revenue in the same amount for reassignment of existing Wraparound staff to revenue offset services.

*David Seidenfeld*  
AUTHORIZED SIGNATURE

DAVID SEIDENFELD

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lan Lam*

B.A. NO. *573*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McGee*  
BY

DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

CHILDREN AND FAMILY SERVICES - ADMINISTRATION  
A01-CH-90-8891-26200  
FEDERAL-PUB ASSIST-ADMIN  
**INCREASE REVENUE**

**133,000**

CHILDREN AND FAMILY SERVICES - ADMINISTRATION  
A01-CH-1000-26200  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION**

**779,000**

CHILDREN AND FAMILY SERVICES - ADMINISTRATION  
A01-CH-88-8921-26200  
2011 REALIGNMENT - SOCIAL SERVICES  
**INCREASE REVENUE**

**701,000**

CHILDREN AND FAMILY SERVICES - ADMINISTRATION  
A01-CH-2000-26200  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**55,000**

**SOURCES TOTAL \$ 834,000**

**USES TOTAL \$ 834,000**

**JUSTIFICATION**

Reflects a funding increase for a net addition of 5.0 positions for administrative and line staff support. Items are revenue offset.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*David Seidenfeld*  
AUTHORIZED SIGNATURE DAVID SEIDENFELD

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 514

BY *Larson*

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Math McG...*  
BY

DATE 9/20/16

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES	USES
CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-90-8891-26200 FEDERAL-PUB ASSIST-ADMIN <b>INCREASE REVENUE</b> <span style="float: right;">1,982,000</span>	CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-2000-26200 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;">1,046,000</span>
CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-88-8921-26200 2011 REALIGNMENT - SOCIAL SERVICES <b>INCREASE REVENUE</b> <span style="float: right;">2,098,000</span>	CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-5500-26200 OTHER CHARGES <b>INCREASE APPROPRIATION</b> <span style="float: right;">3,224,000</span>
CHILDREN AND FAMILY SERVICES - ADMINISTRATION A01-CH-6800-26200 INTRAFUND TRANSFERS <b>DECREASE APPROPRIATION</b> <span style="float: right;">190,000</span>	
<b>SOURCES TOTAL</b> <span style="float: right;">\$ 4,270,000</span>	<b>USES TOTAL</b> <span style="float: right;">\$ 4,270,000</span>

**JUSTIFICATION**

Reflects funding for three contracts/programs, as well as a realignment of funds from S&S to Other Charges in order to pay for increased lease costs. These changes are offset by revenue and IFT.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*David Seidenfeld*  
AUTHORIZED SIGNATURE DAVID SEIDENFELD

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanford*

B.A. NO. 515

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Math McJ*  
BY

DATE 9/20/16

**# 26 OF SEP 27 2016**



September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
CHILD SUPPORT SERVICES A01-CD-90-9071-14280 FEDERAL - CHILD SUPPORT SERVICES INCREASE REVENUE	303,000	CHILD SUPPORT SERVICES A01-CD-1000-14280 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	458,000
CHILD SUPPORT SERVICES A01-CD-94-9679-14280 MISCELLANEOUS-ONGOING INCREASE REVENUE	155,000		
<b>SOURCES TOTAL</b>	<b>\$ 458,000</b>	<b>USES TOTAL</b>	<b>\$ 458,000</b>

**JUSTIFICATION**

Reflects an increase in revenue and appropriation to fund position adjustments to meet the critical needs as well as the succession planning goals of the department.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*David Seidenfeld*  
AUTHORIZED SIGNATURE DAVID SEIDENFELD

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lafam*

CHIEF EXECUTIVE OFFICER

*Matthew McEl...*  
BY

B.A. NO. *516*

DATE *Sept. 20, 2016*

DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
CHILD SUPPORT SERVICES A01-CD-90-9071-14280 FEDERAL - CHILD SUPPORT SERVICES INCREASE REVENUE	32,000	CHILD SUPPORT SERVICES A01-CD-6030-14280 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	48,000
CHILD SUPPORT SERVICES A01-CD-94-9679-14280 MISCELLANEOUS-ONGOING INCREASE REVENUE	16,000		
<b>SOURCES TOTAL</b>	<b>\$ 48,000</b>	<b>USES TOTAL</b>	<b>\$ 48,000</b>

**JUSTIFICATION**

Reflects an increase in revenue and appropriation to fund the purchase of four (4) mail meter systems and one (1) plotter to replace existing machines that have reached the end of life and are experiencing regular malfunctions, thus incurring high maintenance costs.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*David Seidenfeld*  
AUTHORIZED SIGNATURE

DAVID SEIDENFELD

# 26 OF SEP 27 2016

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Larkham*

B.A. NO. 577

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McEl...*  
BY

DATE 9/20/16

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
3 - VOTES**

**SOURCES**

**USES**

COMMUNITY AND SENIOR SERVICES - ADMINISTRATION  
A01-CS-6800-26560  
INTRAFUND TRANSFERS  
**DECREASE APPROPRIATION** **240,000**

COMMUNITY AND SENIOR SERVICES - ADMINISTRATION  
A01-CS-1000-26560  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION** **100,000**

COMMUNITY AND SENIOR SERVICES - ADMINISTRATION  
A01-CS-2000-26560  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** **140,000**

**SOURCES TOTAL** \$ **240,000**

**USES TOTAL** \$ **240,000**

**JUSTIFICATION**

Reflects funding for the Ebola and Emerging Infectious Diseases Communications and Training Project.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

AUTHORIZED SIGNATURE **DAVID SEIDENFELD**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

**LORI GLASGOW**  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. **578**

DATE **Sept. 20, 2016**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE **9/20/16**

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

CONSUMER AND BUSINESS AFFAIRS  
A01-CA-92-9461-19100  
OTHER CHARGES FOR SERVICES  
**INCREASE REVENUE**

**280,000**

CONSUMER AND BUSINESS AFFAIRS  
A01-CA-1000-19100  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION**

**213,000**

CONSUMER AND BUSINESS AFFAIRS  
A01-CA-92-9497-19100  
MISCELLANEOUS SERVICES  
**INCREASE REVENUE**

**300,000**

CONSUMER AND BUSINESS AFFAIRS  
A01-CA-2000-19100  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**367,000**

**SOURCES TOTAL \$ 580,000**

**USES TOTAL \$ 580,000**

**JUSTIFICATION**

Reflects funding for 2.0 Consumer Affairs Representative III positions and associated services and supplies to implement the Center for Financial Empowerment 2-year pilot program.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE **GEVORK SIMDJIAN**

**# 26 OF SEP 27 2016**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

**LORI GLASGOW**  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. **519**

DATE **Sept. 20, 2016**

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE **9/20/16**

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

CONSUMER AND BUSINESS AFFAIRS  
A01-CA-92-9461-19100  
OTHER CHARGES FOR SERVICES  
INCREASE REVENUE

125,000

CONSUMER AND BUSINESS AFFAIRS  
A01-CA-1000-19100  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

106,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

CONSUMER AND BUSINESS AFFAIRS  
A01-CA-2000-19100  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

19,000

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 125,000

USES TOTAL \$ 125,000

**JUSTIFICATION**

Reflects 1.0 Consumer Affairs Representative III position to provide wage enforcement contract services for the City of Santa Monica.

*Gevork Simdjian*

AUTHORIZED SIGNATURE GEVORK SIMDJIAN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lorfan*

B.A. NO. *S80*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Math McG...*

BY *Math McG...*  
DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17**

**3 - VOTES**

SOURCES

USES

COUNTY COUNSEL  
A01-CC-6800-11050  
INTRAFUND TRANSFERS  
DECREASE APPROPRIATION

229,000

COUNTY COUNSEL  
A01-CC-1000-11050  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

229,000

SOURCES TOTAL \$ 229,000

USES TOTAL \$ 229,000

**JUSTIFICATION**

Reflects an increase in appropriation and revenue to fund 1.0 Senior Deputy County Counsel for the Government Services Division. This attorney position will provide on-site legal advice for the Assessor's Office.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Gevork Simdjian*  
AUTHORIZED SIGNATURE GEVORK SIMDJIAN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Larfam*

B.A. NO. *S81*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew M. G*  
BY

DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
COUNTY COUNSEL A01-CC-6800-11050 INTRAFUND TRANSFERS DECREASE APPROPRIATION	566,000	COUNTY COUNSEL A01-CC-1000-11050 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	132,000
COUNTY COUNSEL A01-CC-92-9177-11050 PUBLIC ADMIN-GUARDIAN INCREASE REVENUE	19,000	COUNTY COUNSEL A01-CC-2000-11050 SERVICES & SUPPLIES INCREASE APPROPRIATION	501,000
COUNTY COUNSEL A01-CC-94-9679-11050 MISCELLANEOUS-ONGOING INCREASE REVENUE	48,000		
<b>SOURCES TOTAL</b>	<b>\$ 633,000</b>	<b>USES TOTAL</b>	<b>\$ 633,000</b>

**JUSTIFICATION**

Reflects an increase in funding for information technology-related expenses.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Gevork Simdjian*  
AUTHORIZED SIGNATURE GEVORK SIMDJIAN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 582

BY *Lori Glasgow*

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew Mead*

DATE 9/20/16

**# 26 OF SEP 27 2016**

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17**

**4 - VOTES**

SOURCES		USES	
DISTRICT ATTORNEY A01-DA-90-9031-14030 FEDERAL GRANTS INCREASE REVENUE	1,575,000	DISTRICT ATTORNEY A01-DA-1000-14030 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	968,000
		DISTRICT ATTORNEY A01-DA-2000-14030 SERVICES & SUPPLIES INCREASE APPROPRIATION	511,000
		DISTRICT ATTORNEY A01-DA-6030-14030 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	96,000
<b>SOURCES TOTAL</b>	<b>\$ 1,575,000</b>	<b>USES TOTAL</b>	<b>\$ 1,575,000</b>

**JUSTIFICATION**

Reflects an increase in Federal revenue and a corresponding increase in appropriation for the Victim Witness Assistance Program (VWAP).

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*René C. Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

# 26 OF SEP 27 2016

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lankam*

B.A. NO. *583*

DATE *Sept 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Math Mead*  
BY

DATE *9/20/16*

# 26 OF SEP 27 2016



September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

DISTRICT ATTORNEY  
A01-DA-88-8856-14030  
STATE-CLAIMS VERIFICATION  
**INCREASE REVENUE**

**11,000**

DISTRICT ATTORNEY  
A01-DA-90-9031-14030  
FEDERAL GRANTS  
**DECREASE REVENUE**

**65,000**

DISTRICT ATTORNEY  
A01-DA-1000-14030  
SALARIES & EMPLOYEE BENEFITS  
**DECREASE APPROPRIATION**

**54,000**

**SOURCES TOTAL**

**\$ 65,000**

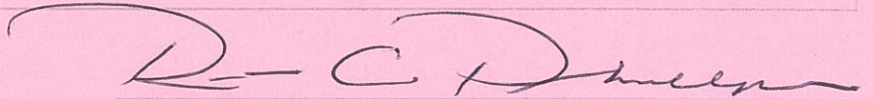
**USES TOTAL**

**\$ 65,000**

**JUSTIFICATION**

Reflects a net decrease of the Federal CLEAR (Community and Law Enforcement Recovery) Program funding, offset by an increase in state grant funding for the Criminal Restitution Compact Program.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES



AUTHORIZED SIGNATURE

RENE PHILLIPS

**# 26 OF SEP 27 2016**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY Lanfau

B.A. NO. 584

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Mathu MEH

DATE 9/20/16

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

DIVERSION AND REENTRY  
A01-DR-96-9911-18500  
OPERATING TRANSFERS IN  
INCREASE REVENUE

5,000,000

DIVERSION AND REENTRY  
A01-DR-2000-18500  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

5,000,000

PROBATION - COMMUNITY CORRECTIONS PERFORMANCE INCENTIVES FD  
DP4-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION

5,000,000

PROBATION - COMMUNITY CORRECTIONS PERFORMANCE INCENTIVES FD  
DP4-PB-6100-41090  
OTHER FINANCING USES  
INCREASE APPROPRIATION

5,000,000

**SOURCES TOTAL**

**\$ 10,000,000**

**USES TOTAL**

**\$ 10,000,000**

**JUSTIFICATION**

Reflects \$5.0 million as a placeholder for the Office of Diversion and Re-Entry.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*René Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

*Lafaur*

CHIEF EXECUTIVE OFFICER

BY

*Math McE...*

B.A. NO.

*S85*

DATE

*Sept. 20, 2016*

DATE

*9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17**

**3 - VOTES**

**SOURCES**

**USES**

HOMELESS AND HOUSING PROGRAM

A01-CB-6800-26685

INTRAFUND TRANSFERS

DECREASE APPROPRIATION

5,000,000

HOMELESS AND HOUSING PROGRAM

A01-CB-2000-26685

SERVICES & SUPPLIES

INCREASE APPROPRIATION

5,000,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 5,000,000

USES TOTAL \$ 5,000,000

**JUSTIFICATION**

Reflects funding to support the Homeless Initiative Strategies.

*David Seidenfeld*

AUTHORIZED SIGNATURE DAVID SEIDENFELD

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S86

BY *Lori Glasgow*

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McElroy*

DATE 9/20/16

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
HUMAN RESOURCES A01-HM-6800-11201 INTRAFUND TRANSFERS DECREASE APPROPRIATION	300,000	HUMAN RESOURCES A01-HM-1000-11201 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	384,000
HUMAN RESOURCES A01-HM-92-932A-11201 GENERAL PERSONNEL SERVICES INCREASE REVENUE	84,000		
<b>SOURCES TOTAL</b>	<b>\$ 384,000</b>	<b>USES TOTAL</b>	<b>\$ 384,000</b>

**JUSTIFICATION**

Reflects additional funding for 3.0 Deputy Compliance Officer's to address caseload increases in equity investigations.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Gevorg Simdjian*  
AUTHORIZED SIGNATURE GEVORK SIMDJIAN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lafam*  
DATE *Sept. 20, 2016*

B.A. NO. *S87*

- APPROVED AS REQUESTED
  - APPROVED AS REVISED
- CHIEF EXECUTIVE OFFICER

*Matth McE...*  
BY  
DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
HUMAN RESOURCES A01-HM-6800-11201 INTRAFUND TRANSFERS DECREASE APPROPRIATION	234,000	HUMAN RESOURCES A01-HM-2000-11201 SERVICES & SUPPLIES INCREASE APPROPRIATION	300,000
HUMAN RESOURCES A01-HM-92-932A-11201 GENERAL PERSONNEL SERVICES INCREASE REVENUE	66,000		
<b>SOURCES TOTAL</b>	<b>\$ 300,000</b>	<b>USES TOTAL</b>	<b>\$ 300,000</b>

**JUSTIFICATION**

Reflects ongoing funding for additional IT support services from ISD.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 588

BY Lorfan  
DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Martha McHugh  
DATE 9/20/16

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
3 - VOTES**

SOURCES

USES

INTERNAL SERVICES

A01-IS-6800-13100

INTRAFUND TRANSFERS

DECREASE APPROPRIATION

223,000

INTERNAL SERVICES

A01-IS-1000-13100

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

223,000

SOURCES TOTAL

\$ 223,000

USES TOTAL

\$ 223,000

JUSTIFICATION

Reflects an increase in reimbursable funding and 2.0 positions to address the demand for program/project management requirements due to the growth in PACE and energy efficiency projects, in lieu of using contract staff.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Gevorg Simdjian*

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Sanfan*

B.A. NO. *589*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Martha McEl...*

BY

DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 01, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

MEDICAL EXAMINER - CORONER  
A01-ME-90-9031-19150  
FEDERAL GRANTS  
INCREASE REVENUE

355,000

MEDICAL EXAMINER - CORONER  
A01-ME-2000-19150  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

35,000

MEDICAL EXAMINER - CORONER  
A01-ME-6030-19150  
CAPITAL ASSETS - EQUIPMENT  
INCREASE APPROPRIATION

320,000

SOURCES TOTAL \$ 355,000

USES TOTAL \$ 355,000

**JUSTIFICATION**

Reflects the addition of appropriation and revenue for funding from the 2015 State Homeland Security Grant Program.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*René Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lantam*

CHIEF EXECUTIVE OFFICER

*Matthew McElroy*  
BY

B.A. NO. 5910

DATE Sept. 20, 2016

DATE 9/20/16

# 26 OF SEP 27 2016

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**\$ 1,694,000**

**USES TOTAL**

**\$ 1,694,000**

**JUSTIFICATION**

Reflects an increase in appropriation and revenue for contract provider services and emergency shelter care beds to the vulnerable homeless population, including the applicable impact on the MESA special revenue fund.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES


**# 26 OF SEP 27 2016**



AUTHORIZED SIGNATURE

MASON MATTHEWS

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY 

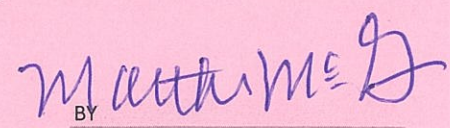
B.A. NO. 591

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER



BY  
DATE 9/20/16

**# 26 OF SEP 27 2016**



COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
MENTAL HEALTH

FY 2016-17  
4 - VOTES

SOURCES

USES

MENTAL HEALTH  
A01-MH-6800-20500  
INTRAFUND TRANSFERS  
DECREASE APPROPRIATION 1,112,000

MENTAL HEALTH  
A01-MH-2000-20500  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 1,585,000

MENTAL HEALTH  
A01-MH-90-9025-20500  
FEDERAL MEDI-CAL  
INCREASE REVENUE 364,000

MENTAL HEALTH SERVICES ACT (MHSA) FUND  
BT1-MH-6100-41189  
OTHER FINANCING USES  
INCREASE APPROPRIATION 109,000

MENTAL HEALTH  
A01-MH-96-9911-20500  
OPERATING TRANSFERS IN  
INCREASE REVENUE 109,000

MENTAL HEALTH SERVICES ACT (MHSA) FUND  
BT1-3047  
COMMITTED FOR BUDGET UNCERTAINTIES  
DECREASE OBLIGATED FUND BALANCE 109,000

SOURCES TOTAL \$ 1,694,000

USES TOTAL \$ 1,694,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

*Landau*

S91 Sept. 20, 2016 **# 26 OF SEP 27 2016** - 1 of 1 -

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
3 - VOTES**

**SOURCES**

**USES**

MENTAL HEALTH  
A01-MH-6800-20500  
INTRAFUND TRANSFERS  
DECREASE APPROPRIATION 4,260,000

MENTAL HEALTH  
A01-MH-1000-20500  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION 3,683,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

MENTAL HEALTH  
A01-MH-2000-20500  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 577,000

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 4,260,000

USES TOTAL \$ 4,260,000

**JUSTIFICATION**

Reflects the transfer of the Wraparound program and associated contracting administration from the Department of Children and Family Services (DCFS) to the Department of Mental Health (DMH), pursuant to Board direction by motion adopted April 14, 2015.

*Mason Matthews*

AUTHORIZED SIGNATURE MASON MATTHEWS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Rafan*

B.A. NO. *5912*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Mason Matthews*

DATE *9/20/16*

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
PARKS AND RECREATION A01-PK-94-9731-27640 REIMBURSEMENT OF EXPENSE INCREASE REVENUE	111,000	PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION	268,000
PARKS AND RECREATION A01-PK-6800-27640 INTRAFUND TRANSFERS DECREASE APPROPRIATION	265,000	PARKS AND RECREATION A01-PK-1000-27640 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	108,000
<b>SOURCES TOTAL</b>	<b>\$ 376,000</b>	<b>USES TOTAL</b>	<b>\$ 376,000</b>

**JUSTIFICATION**

Reflects an increase of \$376,000 in appropriation fully offset by an increase in revenue (\$111,000) and intrafund transfers (\$265,000) from the Department of Public Health to fund the Parks After Dark program.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

AUTHORIZED SIGNATURE

*[Signature]*  
ROCHELLE GORE

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*[Signature]*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. *593*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*[Signature]*  
BY

DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 4,217,000

USES TOTAL \$ 4,217,000

JUSTIFICATION

Reflects an increase of \$4,217,000 in appropriation and revenue for various park projects and programs.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

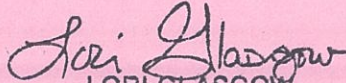
# 26 OF SEP 27 2016

AUTHORIZED SIGNATURE

ROCHELLE GOFF



BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 594

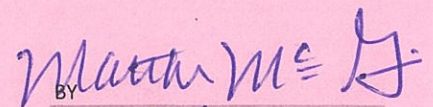
BY Lorlan

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER



DATE 9/20/16

# 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PARKS AND RECREATION

FY 2016-17  
4 - VOTES

SOURCES

USES

PARKS AND RECREATION  
A01-PK-88-8831-27640  
STATE-OTHER  
INCREASE REVENUE

671,000

PARKS AND RECREATION  
A01-PK-1000-27640  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

295,000

PARKS AND RECREATION  
A01-PK-91-9021-27640  
OTHER GOVERNMENTAL AGENCIES  
INCREASE REVENUE

2,633,000

PARKS AND RECREATION  
A01-PK-2000-27640  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

3,367,000

PARKS AND RECREATION  
A01-PK-94-9731-27640  
REIMBURSEMENT OF EXPENSE  
INCREASE REVENUE

17,000

PARKS AND RECREATION  
A01-PK-6030-27640  
CAPITAL ASSETS - EQUIPMENT  
INCREASE APPROPRIATION

55,000

PARKS AND RECREATION  
A01-PK-92-9461-27640  
OTHER CHARGES FOR SERVICES  
INCREASE REVENUE

150,000

PARKS AND RECREATION  
A01-PK-5500-27640  
OTHER CHARGES  
INCREASE APPROPRIATION

500,000

PARKS AND RECREATION  
A01-PK-92-9863-27640  
IMPROVEMENT DISTS  
INCREASE REVENUE

596,000

PARKS AND RECREATION  
A01-PK-94-9751-27640  
UTILITIES  
INCREASE REVENUE

150,000

SOURCES TOTAL \$ 4,217,000

USES TOTAL \$ 4,217,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SH  
*Landam*  
Sept. 20, 2016

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

PARKS AND RECREATION  
A01-PK-94-9731-27640  
REIMBURSEMENT OF EXPENSE  
INCREASE REVENUE

170,000

PARKS AND RECREATION  
A01-PK-2000-27640  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

170,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 170,000

USES TOTAL \$ 170,000

**JUSTIFICATION**

Reflects an increase in appropriation and revenue to fund improvements and enhance operations and maintenance at various park facilities including arboreta and botanical gardens.

AUTHORIZED SIGNATURE

*Rochelle Goff*  
ROCHELLE GOFF

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lankam*

B.A. NO. *5915*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McJ...*  
BY

DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
3 - VOTES**

**SOURCES**

**USES**

**PUBLIC DEFENDER**  
A01-PD-1000-15200  
SALARIES & EMPLOYEE BENEFITS  
**DECREASE APPROPRIATION**

**114,000**

**PUBLIC DEFENDER**  
A01-PD-6800-15200  
INTRAFUND TRANSFERS  
**INCREASE APPROPRIATION**

**119,000**

**PUBLIC DEFENDER**  
A01-PD-2000-15200  
SERVICES & SUPPLIES  
**DECREASE APPROPRIATION**

**5,000**

**SOURCES TOTAL \$ 119,000**

**USES TOTAL \$ 119,000**

**JUSTIFICATION**

Reflects the deletion of 1.0 Psychiatric Social Worker II "N" position due to the discontinued funding by the Department of Public Social Services.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*René Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lordam*

B.A. NO. *596*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew G*  
BY

DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

**PUBLIC DEFENDER**  
A01-PD-94-9711-15200  
NON-RECURRING MISC REVENUE  
INCREASE REVENUE

5,000

**PUBLIC DEFENDER**  
A01-PD-2000-15200  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

5,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 5,000

USES TOTAL \$ 5,000

**JUSTIFICATION**

Reflects one-time carryover funding from The California Endowment for Prop 47 outreach.

*René Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Sanjam*

CHIEF EXECUTIVE OFFICER

*Matthew McEl...*  
BY

B.A. NO. 597

DATE Sept. 20, 2016

DATE 9/20/16

**# 26 OF SEP 27 2016**



September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 2,966,000

USES TOTAL \$ 2,966,000

**JUSTIFICATION**

Reflects appropriation and corresponding revenue increase for: (a) Centers for Disease Control and Prevention (CDC) Award: Zika Virus Disease Readiness, (b) Robert Wood Johnson Foundation - Housing for Health Project, (c) existing Federal Grant funding increase, and (d) Substance Abuse Prevention and Treatment (SAPT) Block and Intensive Outpatient Treatment (IOT) funds increase. These adjustments have no impact to net County cost.

*Mason Matthews*  
AUTHORIZED SIGNATURE MASON MATTHEWS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanfan*

CHIEF EXECUTIVE OFFICER

*Matt Matthews*  
BY

B.A. NO. *598*

DATE *Sept. 20, 2016*

DATE *9/20/16*

# 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC HEALTH

FY 2016-17  
4 - VOTES

SOURCES

USES

<p>PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-90-9031-23450 FEDERAL GRANTS INCREASE REVENUE</p>	222,000	<p>PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-2000-23450 SERVICES &amp; SUPPLIES INCREASE APPROPRIATION</p>	346,000
<p>PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-91-906A-23450 LOCAL GRANTS INCREASE REVENUE</p>	124,000	<p>PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS A01-PP-2000-25770 SERVICES &amp; SUPPLIES INCREASE APPROPRIATION</p>	905,000
<p>PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS A01-PP-90-9031-25770 FEDERAL GRANTS INCREASE REVENUE</p>	905,000	<p>PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONTROL A01-PG-2000-20400 SERVICES &amp; SUPPLIES INCREASE APPROPRIATION</p>	462,000
<p>PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONTROL A01-PG-92-9433-20400 MEDI-CAL INCREASE REVENUE</p>	1,715,000	<p>PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONTROL A01-PG-90-9031-20400 FEDERAL GRANTS DECREASE REVENUE</p>	1,253,000
<p><b>SOURCES TOTAL</b></p>	<p><b>\$ 2,966,000</b></p>	<p><b>USES TOTAL</b></p>	<p><b>\$ 2,966,000</b></p>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

598

*Landon*

Sept. 20, 2016

# 26

- 1 of 1 -

OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2016-17**  
**4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

**SOURCES TOTAL** \$ **516,000**

**USES TOTAL** \$ **516,000**

**JUSTIFICATION**

Reflects various appropriation and revenue realignments, and the reclassification of 11.0 positions. Net increase in salary & employee benefits will be offset with salary savings and services and supplies (S&S) appropriation. These adjustments have no impact to net County cost.

*Mason Matthews*

**AUTHORIZED SIGNATURE** MASON MATTHEWS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 5199

BY Lanfau

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Mason Matthews*

DATE 9/20/16

**# 26 OF SEP 27 2016**

# ADOPTED

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

PUBLIC HEALTH

# 26 OF SEP 27 2016

FY 2016-17  
4 - VOTES

SOURCES

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

PUBLIC HEALTH - ANTELOPE VALLEY REHAB CENTERS A01-PR-2000-25710 SERVICES & SUPPLIES DECREASE APPROPRIATION	1,000	PUBLIC HEALTH - ANTELOPE VALLEY REHAB CENTERS A01-PR-94-9679-25710 MISCELLANEOUS-ONGOING DECREASE REVENUE	1,000
PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES A01-PS-2000-25740 SERVICES & SUPPLIES DECREASE APPROPRIATION	10,000	PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES A01-PS-88-8812-25740 STATE-CALIFORNIA CHILDREN'S SERVICES (CCS) DECREASE REVENUE	10,000
PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS A01-PP-2000-25770 SERVICES & SUPPLIES DECREASE APPROPRIATION	279,000	PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS A01-PP-90-9031-25770 FEDERAL GRANTS DECREASE REVENUE	2,000
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-2000-23450 SERVICES & SUPPLIES DECREASE APPROPRIATION	36,000	PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS A01-PP-6030-25770 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	271,000
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-88-8831-23450 STATE-OTHER INCREASE REVENUE	18,000	PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS A01-PP-1000-25770 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	6,000
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-90-9031-23450 FEDERAL GRANTS INCREASE REVENUE	18,000	PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-6800-23450 INTRAFUND TRANSFERS INCREASE APPROPRIATION	101,000
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-92-9361-23450 HEALTH FEES INCREASE REVENUE	33,000	PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-1000-23450 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	4,000
PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONTROL A01-PG-2000-20400 SERVICES & SUPPLIES DECREASE APPROPRIATION	121,000	PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONTROL A01-PG-94-9679-20400 MISCELLANEOUS-ONGOING DECREASE REVENUE	4,000
		PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONTROL A01-PG-6800-20400 INTRAFUND TRANSFERS INCREASE APPROPRIATION	33,000

599 *Landau*

Sept. 20, 2016 # 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC HEALTH

FY 2016-17  
4 - VOTES

SOURCES

USES

PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONTROL  
A01-PG-1000-20400  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

84,000

SOURCES TOTAL \$ 516,000

USES TOTAL \$ 516,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

599

*Landon*

Sept. 20, 2016

# 26 <sup>- 2 of 2 -</sup> OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17  
4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

**SOURCES TOTAL**

**\$ 60,002,000**

**USES TOTAL**

**\$ 60,002,000**

**JUSTIFICATION**

Reflects adjustments needed for the FY 2016-17 Public Safety Realignment (AB109) allocation that totals approximately \$440.9 million for departments responsible for the custody, supervision, and treatment services provided to non-serious, non-violent, and non-sexual offenders.

*Matthew McPherson*

**AUTHORIZED SIGNATURE**

**RENE PHILLIPS**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfan*

B.A. NO. *5100*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *mtc*

DATE *09/20/2016*

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
MULTIPLE

FY 2016-17  
4 - VOTES

SOURCES		USES	
PROBATION - FIELD SERVICES A01-PB-6030-17000-17300 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	600,000	PROBATION - FIELD SERVICES A01-PB-1000-17000-17300 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	24,000
		PROBATION - FIELD SERVICES A01-PB-2000-17000-17300 SERVICES & SUPPLIES INCREASE APPROPRIATION	142,000
		PROBATION - FIELD SERVICES A01-PB-88-8944-17000-17300 2011 REALIGNMENT-AB109 DECREASE REVENUE	434,000
SHERIFF - CUSTODY A01-SH-2000-15681-15685 SERVICES & SUPPLIES DECREASE APPROPRIATION	1,759,000	SHERIFF - CUSTODY A01-SH-88-8944-15681-15685 2011 REALIGNMENT-AB109 DECREASE REVENUE	1,760,000
SHERIFF - CUSTODY A01-SH-92-9461-15681-15685 OTHER CHARGES FOR SERVICES INCREASE REVENUE	1,000		
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-88-8944-40100-40215 2011 REALIGNMENT-AB109 INCREASE REVENUE	1,034,000	FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-2000-40100-40215 SERVICES & SUPPLIES INCREASE APPROPRIATION	115,000
		FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT DA1-FR-6030-40100-40191 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	607,000
		FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-6030-40100-40215 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	312,000
PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONTROL A01-PG-88-8944-20400 2011 REALIGNMENT-AB109 INCREASE REVENUE	302,000	PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONTROL A01-PG-2000-20400 SERVICES & SUPPLIES INCREASE APPROPRIATION	302,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

5100  
*Lanfam*  
Sept. 20, 2016

**# 26 OF SEP 27 2016**

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
MULTIPLE

FY 2016-17  
4 - VOTES

SOURCES		USES	
<b>MENTAL HEALTH</b> A01-MH-2000-20500 SERVICES & SUPPLIES DECREASE APPROPRIATION	4,497,000	<b>MENTAL HEALTH</b> A01-MH-88-8944-20500 2011 REALIGNMENT-AB109 DECREASE REVENUE	4,497,000
<div style="display: flex; justify-content: space-between;"> <div style="width: 40%;"> <p style="font-size: 2em; font-weight: bold; margin: 0;">ADOPTED</p> <p style="margin: 0;">BOARD OF SUPERVISORS COUNTY OF LOS ANGELES</p> <p style="font-size: 1.5em; font-weight: bold; margin: 10px 0;"># 26 OF SEP 27 2016</p> <div style="text-align: center; margin: 10px 0;"> <p style="margin: 0;">LORI GLASGOW EXECUTIVE OFFICER</p> </div> </div> <div style="width: 55%;"> <p style="margin: 0;">HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-1000-20000 SALARIES &amp; EMPLOYEE BENEFITS INCREASE APPROPRIATION</p> <p style="text-align: right; margin: 0;">167,000</p> <p style="margin: 0;">HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-88-8944-20000 2011 REALIGNMENT-AB109 DECREASE REVENUE</p> <p style="text-align: right; margin: 0;">6,000</p> <p style="margin: 0;">HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-88-8944-22100 2011 REALIGNMENT-AB109 INCREASE REVENUE</p> <p style="text-align: right; margin: 0;">16,341,000</p> <p style="margin: 0;">HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-2000-22100 SERVICES &amp; SUPPLIES INCREASE APPROPRIATION</p> <p style="text-align: right; margin: 0;">16,168,000</p> <p style="margin: 0;">LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-88-8944-60010 2011 REALIGNMENT-AB109 INCREASE REVENUE</p> <p style="text-align: right; margin: 0;">2,000</p> <p style="margin: 0;">AUDITOR-CONTROLLER A01-AU-6800-10700 INTRAFUND TRANSFERS DECREASE APPROPRIATION</p> <p style="text-align: right; margin: 0;">60,000</p> <p style="margin: 0;">BOARD OF SUPERVISORS A01-BS-88-8944-10010 2011 REALIGNMENT-AB109 INCREASE REVENUE</p> <p style="text-align: right; margin: 0;">464,000</p> <p style="margin: 0;">DIVERSION AND REENTRY A01-DR-88-8944-18500 2011 REALIGNMENT-AB109 INCREASE REVENUE</p> <p style="text-align: right; margin: 0;">33,112,000</p> <p style="margin: 0;">DISTRICT ATTORNEY A01-DA-2000-14030 SERVICES &amp; SUPPLIES DECREASE APPROPRIATION</p> <p style="text-align: right; margin: 0;">327,000</p> <p style="margin: 0;">DISTRICT ATTORNEY A01-DA-6030-14030 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION</p> <p style="text-align: right; margin: 0;">32,000</p> </div> </div>			

*Landan*

S100

Sept. 20, 2016

# 26

- 2 of 3 -  
OF SEP 27 2016



COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
MULTIPLE

FY 2016-17  
4 - VOTES

SOURCES		USES	
<b>PUBLIC DEFENDER</b> A01-PD-2000-15200 SERVICES & SUPPLIES DECREASE APPROPRIATION		<b>PUBLIC DEFENDER</b> A01-PD-1000-15200 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
	761,000		885,000
<b>PUBLIC DEFENDER</b> A01-PD-88-8947-15200 2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER INCREASE REVENUE			
	124,000		
<b>ALTERNATE PUBLIC DEFENDER</b> A01-AD-2000-15575 SERVICES & SUPPLIES DECREASE APPROPRIATION		<b>ALTERNATE PUBLIC DEFENDER</b> A01-AD-88-8947-15575 2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER DECREASE REVENUE	
	586,000		586,000
<b>SOURCES TOTAL</b>		<b>USES TOTAL</b>	
	\$ 60,002,000		\$ 60,002,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

*Landan*

5100

Sept. 20, 2016

# 26

- 3 of 3 -

OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
3 - VOTES**

**SOURCES**

**USES**

PUBLIC SOCIAL SERVICES - ADMINISTRATION  
A01-SS-6800-25900  
INTRAFUND TRANSFERS  
DECREASE APPROPRIATION

348,000

PUBLIC SOCIAL SERVICES - ADMINISTRATION  
A01-SS-2000-25900  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

348,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 348,000

USES TOTAL \$ 348,000

**JUSTIFICATION**

Reflects an increase in appropriation to extend the Medi-Cal Outreach Enrollment grant funding through June 2017.

*David Seidenfeld*

AUTHORIZED SIGNATURE DAVID SEIDENFELD

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfan*

B.A. NO. *5101*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew J*

DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

PUBLIC SOCIAL SERVICES - ADMINISTRATION  
A01-SS-90-8891-25900  
FEDERAL-PUB ASSIST-ADMIN  
INCREASE REVENUE **2,301,000**

PUBLIC SOCIAL SERVICES - ADMINISTRATION  
A01-SS-88-8727-25900  
STATE-PUB ASSIST-ADMIN  
INCREASE REVENUE **339,000**

PUBLIC SOCIAL SERVICES - ADMINISTRATION  
A01-SS-2000-25900  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION **2,640,000**

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

**SOURCES TOTAL \$ 2,640,000**

**USES TOTAL \$ 2,640,000**

**JUSTIFICATION**

Reflects an increase in appropriation fully offset with State and federal revenues. The additional appropriation requested is based on one-time funding identified in the Governor's Budget May Revise for LRS system modifications.

*David Seidenfeld*

AUTHORIZED SIGNATURE DAVID SEIDENFELD

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfan*

B.A. NO. *5102*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew J*

DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES

USES

PSS-COMMUNITY SERVICES BLOCK GRANT  
A01-SS-90-9075-26300-26473  
COMMUNITY SERVICES BLOCK GRANT (CSBG)  
INCREASE REVENUE

237,000

PSS-COMMUNITY SERVICES BLOCK GRANT  
A01-SS-2000-26300-26473  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

237,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 237,000

USES TOTAL \$ 237,000

**JUSTIFICATION**

Reflects an increase in the 2016 Community Services Block Grant (CSBG) allocation.

*David Seidenfeld*

AUTHORIZED SIGNATURE DAVID SEIDENFELD

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lori Glasgow*  
DATE *Sept. 20, 2016*

B.A. NO. *5103*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew Meigs*

DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
3 - VOTES**

**SOURCES**

**USES**

PSS-GENERAL RELIEF ANTI-HOMELESSNESS  
A01-SS-2000-26300-26461  
SERVICES & SUPPLIES  
DECREASE APPROPRIATION

118,000

PSS-GENERAL RELIEF ANTI-HOMELESSNESS  
A01-SS-90-8891-26300-26461  
FEDERAL-PUB ASSIST-ADMIN  
DECREASE REVENUE

59,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

PSS-GENERAL RELIEF ANTI-HOMELESSNESS  
A01-SS-5500-26300-26461  
OTHER CHARGES  
INCREASE APPROPRIATION

59,000

SOURCES TOTAL \$ 118,000

USES TOTAL \$ 118,000

**JUSTIFICATION**

Reflects the elimination of the Public Defender Supplemental Security Income and Medi-Cal Advocacy Program (SSIMAP) and the redirection of NCC savings to fund GRAH Rental Subsidies.

*David Seidenfeld*

AUTHORIZED SIGNATURE DAVID SEIDENFELD

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. *5104*

BY *Lorfan*  
DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Mark McJ*

BY *Mark McJ*  
DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

REGISTRAR-RECORDER AND COUNTY CLERK  
A01-RR-96-9911-11300  
OPERATING TRANSFERS IN  
**INCREASE REVENUE**

**1,762,000**

REGISTRAR-RECORDER AND COUNTY CLERK  
A01-RR-2000-11300  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**1,762,000**

REGISTRAR-RECORDER - VITALS AND HEALTH STATISTICS FUND  
B36-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION**

**1,762,000**

REGISTRAR-RECORDER - VITALS AND HEALTH STATISTICS FUND  
B36-RR-6100-43036  
OTHER FINANCING USES  
**INCREASE APPROPRIATION**

**1,762,000**

**SOURCES TOTAL \$ 3,524,000**

**USES TOTAL \$ 3,524,000**

**JUSTIFICATION**

Reflects an increase in funding to expand the Department's efforts to scan and microfilm paper records.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*[Signature]*  
AUTHORIZED SIGNATURE

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

*[Signature]*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 5105

BY *[Signature]*  
DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*[Signature]*  
BY *[Signature]*  
DATE 9/20/16

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

REGISTRAR-RECORDER AND COUNTY CLERK  
A01-RR-92-9341-11300  
RECORDINGS  
INCREASE REVENUE

823,000

REGISTRAR-RECORDER AND COUNTY CLERK  
A01-RR-2000-11300  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

823,000

SOURCES TOTAL \$ 823,000

USES TOTAL \$ 823,000

**JUSTIFICATION**

Reflects additional funding to increase the amount of stipends paid to pollworkers, fully offset by recorder fee revenue.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*[Handwritten Signature]*

AUTHORIZED SIGNATURE

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

*[Handwritten Signature: Lori Glasgow]*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S106

BY *[Handwritten Signature]*  
DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*[Handwritten Signature]*

BY

DATE 09/20/2016

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
3 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 2,677,000

USES TOTAL \$ 2,677,000

**JUSTIFICATION**

Reflects revenue realignment based on prior years revenue collection trend.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*René Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfan*

B.A. NO. 5107

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Math McJ*  
BY

DATE 9/20/16

# 26 OF SEP 27 2016



COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
Sheriff

FY 2016-17  
3 - VOTES

SOURCES		USES	
SHERIFF - DETECTIVE SERVICES A01-SH-88-8831-15681-15683 STATE-OTHER INCREASE REVENUE	387,000	SHERIFF - DETECTIVE SERVICES A01-SH-90-9001-15681-15683 FEDERAL-OTHER DECREASE REVENUE	1,384,000
SHERIFF - DETECTIVE SERVICES A01-SH-91-906A-15681-15683 LOCAL GRANTS INCREASE REVENUE	270,000	SHERIFF - DETECTIVE SERVICES A01-SH-94-9731-15681-15683 REIMBURSEMENT OF EXPENSE DECREASE REVENUE	387,000
SHERIFF - COURT SERVICES A01-SH-91-906A-15681-15686 LOCAL GRANTS INCREASE REVENUE	1,940,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-9001-15681-15692 FEDERAL-OTHER DECREASE REVENUE	826,000
SHERIFF - COUNTY SERVICES A01-SH-88-8861-15681-15689 OFF HIGHWAY-MOTOR VEHICLE INCREASE REVENUE	80,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8861-15681-15692 OFF HIGHWAY-MOTOR VEHICLE DECREASE REVENUE	80,000
<b>SOURCES TOTAL</b>	<b>\$ 2,677,000</b>	<b>USES TOTAL</b>	<b>\$ 2,677,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

5107

*Landrum*  
Sept. 20, 2016

# 26 - 1 of 1 -  
OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2016-17  
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 1,113,000

USES TOTAL

\$ 1,113,000

**JUSTIFICATION**

Reflects a reduction in salary savings to unfreeze 3.0 Deputy Sheriff positions in the Patrol Budget, fully offset by Contract Cities revenue.

*Rene Phillips*

AUTHORIZED SIGNATURE

RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Larson*

B.A. NO. *5108*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McEl...*

DATE *9/20/16*

# 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
SHERIFF

FY 2016-17  
4 - VOTES

SOURCES		USES	
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	501,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	501,000
SHERIFF - PATROL - CONTRACT CITIES A01-SH-92-9317-15681-15691 CONTRACT CITIES SERVICES INCREASE REVENUE	567,000	SHERIFF - PATROL - CONTRACT CITIES A01-SH-1000-15681-15691 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	501,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-5350-15681-15692 S & S EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	45,000	SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES INCREASE APPROPRIATION	45,000
		SHERIFF - PATROL - CONTRACT CITIES A01-SH-2000-15681-15691 SERVICES & SUPPLIES INCREASE APPROPRIATION	45,000
		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-6030-15681-15692 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	21,000
<b>SOURCES TOTAL</b>	<b>\$ 1,113,000</b>	<b>USES TOTAL</b>	<b>\$ 1,113,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

S108

*Landan*  
Sept. 20, 2016

# 26

- 1 of 1 -  
OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2016-17**  
**3 - VOTES**

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 1,743,000

USES TOTAL \$ 1,743,000

**JUSTIFICATION**

Reflects a decrease in positions and revenue in various budget units primarily due to requests by contract agencies in the prior year.

*René C. Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Harlan*

CHIEF EXECUTIVE OFFICER

*Matthew E. Ji*  
BY

B.A. NO. *S109*

DATE *Sept. 20, 2016*

DATE *9/20/16*

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
Sheriff

FY 2016-17  
3 - VOTES

SOURCES		USES	
SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	733,000	SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION INCREASE APPROPRIATION	733,000
SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES DECREASE APPROPRIATION	75,000	SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION INCREASE APPROPRIATION	75,000
SHERIFF - PATROL - CONTRACT CITIES A01-SH-1000-15681-15691 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	733,000	SHERIFF - PATROL - CONTRACT CITIES A01-SH-92-9317-15681-15691 CONTRACT CITIES SERVICES DECREASE REVENUE	808,000
SHERIFF - PATROL - CONTRACT CITIES A01-SH-2000-15681-15691 SERVICES & SUPPLIES DECREASE APPROPRIATION	75,000	SHERIFF - DETECTIVE SERVICES A01-SH-94-9731-15681-15683 REIMBURSEMENT OF EXPENSE DECREASE REVENUE	127,000
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	118,000		
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-2000-15681-15687 SERVICES & SUPPLIES DECREASE APPROPRIATION	9,000		
<b>SOURCES TOTAL</b>	<b>\$ 1,743,000</b>	<b>USES TOTAL</b>	<b>\$ 1,743,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

S109  
*Landau*  
Sept. 20, 2016 # 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

FY 2016-17  
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 266,000

USES TOTAL

\$ 266,000

**JUSTIFICATION**

Reflects the addition of 1.0 Crime Analyst position in the Patrol Budget, fully offset by revenue.

*Rene Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanford*

CHIEF EXECUTIVE OFFICER

*Matthew McEl...*  
BY

B.A. NO. *5110*

DATE *Sept 20, 2016*

DATE *9/20/16*

# 26 OF SEP 27 2016

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
Sheriff

FY 2016-17  
4 - VOTES

SOURCES		USES	
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	118,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	118,000
SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	15,000	SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES INCREASE APPROPRIATION	15,000
SHERIFF - DETECTIVE SERVICES A01-SH-94-9731-15681-15683 REIMBURSEMENT OF EXPENSE INCREASE REVENUE	133,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	118,000
		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES & SUPPLIES INCREASE APPROPRIATION	15,000
<b>SOURCES TOTAL</b>	<b>\$ 266,000</b>	<b>USES TOTAL</b>	<b>\$ 266,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

5110

*Landon*

Sept. 20, 2016

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 11,823,000

USES TOTAL \$ 11,823,000

**JUSTIFICATION**

Reflects the carryover funding of continuing grants from State and Federal agencies in various budget units, as well as the elimination of various expired grants.

*René Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lordam*

CHIEF EXECUTIVE OFFICER

*Matthew McE...*  
BY

B.A. NO. *5111*

DATE *Sept. 20, 2016*

DATE *9/20/16*

# 26 OF SEP 27 2016

SEND 3 COPIES TO THE AUDITOR-CONTROLLER



# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

COUNTY OF LOS ANGELES

## STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

# 26 OF SEP 27 2016

Sheriff

FY 2016-17  
4 - VOTES

USES

*Lori Glasgow*  
SOURCES  
LORI GLASGOW  
EXECUTIVE OFFICER

SHERIFF - PATROL CLEARING  
A01-SH-1357-15681-15682  
S & EB EXPENDITURE DISTRIBUTION  
DECREASE APPROPRIATION

1,669,000

SHERIFF - PATROL CLEARING  
A01-SH-1000-15681-15682  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

1,669,000

SHERIFF - PATROL CLEARING  
A01-SH-5350-15681-15682  
S & S EXPENDITURE DISTRIBUTION  
DECREASE APPROPRIATION

2,312,000

SHERIFF - PATROL CLEARING  
A01-SH-2000-15681-15682  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

2,312,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED  
A01-SH-6030-15681-15692  
CAPITAL ASSETS - EQUIPMENT  
DECREASE APPROPRIATION

402,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED  
A01-SH-1000-15681-15692  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

1,669,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED  
A01-SH-88-8810-15681-15692  
STATE-SPECIAL GRANTS  
INCREASE REVENUE

8,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED  
A01-SH-2000-15681-15692  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

2,312,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED  
A01-SH-88-8861-15681-15692  
OFF HIGHWAY-MOTOR VEHICLE  
INCREASE REVENUE

21,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED  
A01-SH-6800-15681-15692  
INTRAFUND TRANSFERS  
INCREASE APPROPRIATION

354,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED  
A01-SH-90-9001-15681-15692  
FEDERAL-OTHER  
INCREASE REVENUE

3,741,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED  
A01-SH-88-8932-15681-15692  
2011 REALIGNMNT-CALIFORNIA GANG VIOLENCE SUPPRESSION  
DECREASE REVENUE

52,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED  
A01-SH-90-9031-15681-15692  
FEDERAL GRANTS  
INCREASE REVENUE

215,000

SHERIFF - DETECTIVE SERVICES  
A01-SH-5500-15681-15683  
OTHER CHARGES  
INCREASE APPROPRIATION

2,260,000

SHERIFF - DETECTIVE SERVICES  
A01-SH-1000-15681-15683  
SALARIES & EMPLOYEE BENEFITS  
DECREASE APPROPRIATION

608,000

SHERIFF - DETECTIVE SERVICES  
A01-SH-88-8831-15681-15683  
STATE-OTHER  
DECREASE REVENUE

281,000

SHERIFF - DETECTIVE SERVICES  
A01-SH-2000-15681-15683  
SERVICES & SUPPLIES  
DECREASE APPROPRIATION

1,977,000

SHERIFF - DETECTIVE SERVICES  
A01-SH-88-8933-15681-15683  
2011 REALIGNMENT-HIGH TECH THEFT APPREHENSN & PROSECUTION PG  
DECREASE REVENUE

14,000

*Landam*

# 26 OF SEP 27 2016

Sept. 20, 2016

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

COUNTY OF LOS ANGELES

## STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Sheriff

# 26 OF SEP 27 2016

FY 2016-17  
4 - VOTES

USES

*Seri Glasgow*  
SOURCES  
SHERIFF - DETECTIVE SERVICES  
A01-SH-6030-15681-15683  
EXECUTIVE OFFICER

CAPITAL ASSETS - EQUIPMENT  
DECREASE APPROPRIATION 13,000

SHERIFF - DETECTIVE SERVICES  
A01-SH-88-8935-15681-15683  
2011 REALIGN-CA MULTI-JURISDICTIONAL METHAMPHETAMINE ENFORCE  
INCREASE REVENUE 433,000

SHERIFF - CUSTODY  
A01-SH-2000-15681-15685  
SERVICES & SUPPLIES  
DECREASE APPROPRIATION 100,000

SHERIFF - CUSTODY  
A01-SH-91-906A-15681-15685  
LOCAL GRANTS  
INCREASE REVENUE 56,000

SHERIFF - GENERAL SUPPORT SERVICES  
A01-SH-90-9031-15681-15687  
FEDERAL GRANTS  
INCREASE REVENUE 163,000

SHERIFF - COUNTY SERVICES  
A01-SH-1000-15681-15689  
SALARIES & EMPLOYEE BENEFITS  
DECREASE APPROPRIATION 31,000

SHERIFF - COUNTY SERVICES  
A01-SH-2000-15681-15689  
SERVICES & SUPPLIES  
DECREASE APPROPRIATION 19,000

SHERIFF - COUNTY SERVICES  
A01-SH-6030-15681-15689  
CAPITAL ASSETS - EQUIPMENT  
DECREASE APPROPRIATION 55,000

SHERIFF - DETECTIVE SERVICES  
A01-SH-88-8937-15681-15683  
2011 REALIGNMENT-SEXUAL ASSAULT FELONY ENFORCEMENT  
DECREASE REVENUE 256,000

SHERIFF - DETECTIVE SERVICES  
A01-SH-90-9031-15681-15683  
FEDERAL GRANTS  
DECREASE REVENUE 220,000

SHERIFF - CUSTODY  
A01-SH-1000-15681-15685  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION 40,000

SHERIFF - CUSTODY  
A01-SH-90-9031-15681-15685  
FEDERAL GRANTS  
DECREASE REVENUE 116,000

SHERIFF - GENERAL SUPPORT SERVICES  
A01-SH-1000-15681-15687  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION 105,000

SHERIFF - GENERAL SUPPORT SERVICES  
A01-SH-2000-15681-15687  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 9,000

SHERIFF - GENERAL SUPPORT SERVICES  
A01-SH-6030-15681-15687  
CAPITAL ASSETS - EQUIPMENT  
INCREASE APPROPRIATION 49,000

SHERIFF - COUNTY SERVICES  
A01-SH-88-8861-15681-15689  
OFF HIGHWAY-MOTOR VEHICLE  
DECREASE REVENUE 105,000

SOURCES TOTAL \$ 11,823,000

USES TOTAL \$ 11,823,000

511

*Landan*

Sept. 20, 2016

# 26

- 2 of 2 -  
OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
SHERIFF - PATROL - CONTRACT CITIES A01-SH-92-9317-15681-15691 CONTRACT CITIES SERVICES INCREASE REVENUE	97,000	SHERIFF - ADMINISTRATION A01-SH-1000-15681-15684 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	143,000
SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	61,000	SHERIFF - ADMINISTRATION A01-SH-2000-15681-15684 SERVICES & SUPPLIES INCREASE APPROPRIATION	15,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	61,000	SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION INCREASE APPROPRIATION	61,000
<b>SOURCES TOTAL</b>	<b>\$ 219,000</b>	<b>USES TOTAL</b>	<b>\$ 219,000</b>

**JUSTIFICATION**

Reflects the addition of 1.0 Administrative Services Manager III and 1.0 Operations Assistant I positions in the Administration Budget, fully offset by an increase in contract cities revenue and deletions of 2.0 Intermediate Typist-Clerk and 1.0 Parking Control Officer positions, to more accurately reflect departmental staffing needs.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*René Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

# 26 OF SEP 27 2016

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Sanjam*

CHIEF EXECUTIVE OFFICER

*Marta M. G.*  
BY

B.A. NO. *5/12*

DATE *Sept. 20, 2016*

DATE *9/20/16*

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 790

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES

USES

TREASURER AND TAX COLLECTOR  
A01-TT-94-9731-10950  
REIMBURSEMENT OF EXPENSE  
INCREASE REVENUE

8,000

TREASURER AND TAX COLLECTOR  
A01-TT-1000-10950  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

8,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 8,000

USES TOTAL \$ 8,000

**JUSTIFICATION**

Reflects a ministerial position add/delete to better address increased analytical and technical duties in the Department's personnel office.

*Gevorg Simdjian*

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfau*

B.A. NO. *5113*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Mathew Me...*

DATE *9/20/16*

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

UTILITIES  
A01-IS-88-8737-12460  
STATE ENERGY GRANTS  
INCREASE REVENUE

2,843,000

UTILITIES  
A01-IS-5500-12460  
OTHER CHARGES  
INCREASE APPROPRIATION

2,843,000

SOURCES TOTAL \$ 2,843,000

USES TOTAL \$ 2,843,000

**JUSTIFICATION**

Reflects an increase in appropriation for the remaining balance of the Southern California Regional Energy Network (SoCalREN) program funded by the California Public Utilities Commission (CPUC) that will expire on December 31, 2016.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Larfan*  
DATE *Sept. 20, 2016*

B.A. NO. *5114*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Martha M. G.*  
BY  
DATE *9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

**GENERAL FUND**

A01-3067  
COMMITTED FOR ASSESSOR TAX SYSTEM  
**DECREASE OBLIGATED FUND BALANCE**

**4,538,000**

**ASSESSOR**

A01-AS-2000-10200  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**9,214,000**

**PFU-VARIOUS**

A01-CB-2000-13749-13760  
SERVICES & SUPPLIES  
**DECREASE APPROPRIATION**

**4,676,000**

**SOURCES TOTAL**

**\$ 9,214,000**

**USES TOTAL**

**\$ 9,214,000**

**JUSTIFICATION**

Reflects one-time and ongoing funding needed to finance Year 3 of the Assessor's Modernization Project.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Gevorg Simdjian*

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Farhan*

B.A. NO. *5118*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Mathew M. G.*

DATE

*9/20/16*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
3 - VOTES**

**SOURCES**

**USES**

BOARD OF SUPERVISORS  
A01-BS-2000-10010  
SERVICES & SUPPLIES  
**DECREASE APPROPRIATION**

**18,000**

BOARD OF SUPERVISORS  
A01-BS-1000-10010  
SALARIES & EMPLOYEE BENEFITS  
**INCREASE APPROPRIATION**

**18,000**

**SOURCES TOTAL**

**\$ 18,000**

**USES TOTAL**

**\$ 18,000**

**JUSTIFICATION**

Reflects adjustment due to change in the salary range for the Chief Deputy Executive Officer, BOS, fully offset by reduction in services and supplies.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Gevork Simdjian*  
AUTHORIZED SIGNATURE GEVORK SIMDJIAN

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

B.A. NO. 5119

DATE

*Lanfan*  
Sept. 20, 2016

CHIEF EXECUTIVE OFFICER

BY

DATE

*Matthew McEl*  
9/20/16

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
3 - VOTES**

SOURCES

USES

CHILDREN AND FAMILY SERVICES - ADMINISTRATION  
A01-CH-88-8899-26200  
1991 REALIGNMENT - SOCIAL SERVICES  
INCREASE REVENUE

20,000,000

DCFS - FOSTER CARE  
A01-CH-88-8899-26440-26445  
1991 REALIGNMENT - SOCIAL SERVICES  
DECREASE REVENUE

20,000,000

SOURCES TOTAL

\$ 20,000,000

USES TOTAL

\$ 20,000,000

**JUSTIFICATION**

Reflects the transfer of 1991 Realignment Revenue from the DCFS Assistance Budget to the DCFS Administration Budget to appropriately align revenue to expenditures.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*David Seidenfeld*  
AUTHORIZED SIGNATURE

DAVID SEIDENFELD

*Lori Glasgow*  
LORI GLASGOW

EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfan*

B.A. NO. *5120*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew Mc...*  
BY

DATE *9/20/16*

# 26 OF SEP 27 2016



September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
3 - VOTES**

SOURCES

USES

PFU-VARIOUS  
A01-CB-2000-13749-13760  
SERVICES & SUPPLIES  
DECREASE APPROPRIATION

300,000

COMMUNITY AND SENIOR SERVICES - ADMINISTRATION  
A01-CS-2000-26560  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

300,000

SOURCES TOTAL

\$ 300,000

USES TOTAL

\$ 300,000

**JUSTIFICATION**

Reflects the transfer of \$300,000 from the Provisional Financing Uses Budget in support of operational costs at the South Whittier Community Resource Center to be administered by the Community Development Commission/Housing Authority.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*David Seidenfeld*

AUTHORIZED SIGNATURE

DAVID SEIDENFELD

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. 5121

*Sanfan*  
Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

*Matthew Mag...*  
9/20/16

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
3 - VOTES**

**SOURCES**

**USES**

PROBATION - SPECIAL SERVICES  
A01-PB-2000-17000-17350  
SERVICES & SUPPLIES  
DECREASE APPROPRIATION

480,000

COMMUNITY-BASED CONTRACTS  
A01-PB-2000-18115  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

480,000

SOURCES TOTAL \$ 480,000

USES TOTAL \$ 480,000

**JUSTIFICATION**

Reflects the transfer from the Probation - Special Services budget unit.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*René C. Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

# 26 OF SEP 27 2016

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Landon*

B.A. NO. 122

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matt...*

BY

DATE 9/20/16

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
3 - VOTES**

**SOURCES**

**USES**

PFU-VARIOUS  
A01-CB-2000-13749-13760  
SERVICES & SUPPLIES  
DECREASE APPROPRIATION

226,000

CONSUMER AND BUSINESS AFFAIRS  
A01-CA-1000-19100  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

226,000

SOURCES TOTAL \$ 226,000

USES TOTAL \$ 226,000

**JUSTIFICATION**

Reflects a shift of funding already set aside in PFU to finance 2.0 positions for the County's Wage Enforcement program.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Gevorg Simdjian*  
AUTHORIZED SIGNATURE GEVORK SIMDJIAN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lori Glasgow*

B.A. NO. 5123

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matt McG...*  
BY

DATE 9/20/16

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17  
4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 8

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 8

**SOURCES TOTAL**

**\$ 123,158,000**

**USES TOTAL**

**\$ 123,158,000**

**JUSTIFICATION**

Reflects adjustments necessary between transfers of appropriation, with a net increase of 22.0 budgeted positions for DHS' FY 2016-17 Supplemental Budget Resolution Budget Request.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

AUTHORIZED SIGNATURE

MASON MATTHEWS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
**LORI GLASGOW  
EXECUTIVE OFFICER**

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Parham*

B.A. NO. *5124*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matt Matthews*

DATE *9/20/16*

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
HEALTH SERVICES

FY 2016-17  
4 - VOTES

SOURCES		USES	
LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-1000-60010 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	486,000	LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-2000-60010 SERVICES & SUPPLIES INCREASE APPROPRIATION	5,485,000
LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-88-8863-60010 PATIENT FINANCIAL SERVICES WORKER (PFSW) INCREASE REVENUE	305,000	LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-5500-60010 OTHER CHARGES INCREASE APPROPRIATION	5,698,000
		LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-6030-60010 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	20,000
LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-96-9911-60010 OPERATING TRANSFERS IN INCREASE REVENUE	12,363,000	LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-92-9805-60010 AIDS PROGRAM DECREASE REVENUE	25,000
LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-94-9679-60010 MISCELLANEOUS-ONGOING INCREASE REVENUE	20,000	LAC+USC HEALTHCARE NETWORK ENTERPRISE FUND MN4-HG-96-9912-60010 OPERATING SUBSIDY - GENERAL FUND DECREASE REVENUE	1,946,000
ENT SUB-LAC+USC HEALTHCARE NETWORK A01-AC-6100-21200-21224 OTHER FINANCING USES DECREASE APPROPRIATION	1,946,000		
METROCARE NETWORK ENTERPRISE FUND MN1-HH-88-8863-60020 PATIENT FINANCIAL SERVICES WORKER (PFSW) INCREASE REVENUE	1,032,000	METROCARE NETWORK ENTERPRISE FUND MN1-HH-1000-60020 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	567,000
METROCARE NETWORK ENTERPRISE FUND MN1-HH-92-9805-60020 AIDS PROGRAM INCREASE REVENUE	247,000	METROCARE NETWORK ENTERPRISE FUND MN1-HH-2000-60020 SERVICES & SUPPLIES INCREASE APPROPRIATION	4,233,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Landan*

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

S124

Sept. 20, 2016

# 26

- 1 of 8 -  
OF SEP 27 2016

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
HEALTH SERVICES

FY 2016-17  
4 - VOTES

SOURCES		USES	
METROCARE NETWORK ENTERPRISE FUND MN1-HH-96-9912-60020 OPERATING SUBSIDY - GENERAL FUND INCREASE REVENUE	8,510,000	METROCARE NETWORK ENTERPRISE FUND MN1-HH-5500-60020 OTHER CHARGES INCREASE APPROPRIATION	3,899,000
		METROCARE NETWORK ENTERPRISE FUND MN1-HH-96-9911-60020 OPERATING TRANSFERS IN DECREASE REVENUE	1,090,000
		ENT SUB-METROCARE NETWORK A01-AC-6100-21200-21226 OTHER FINANCING USES INCREASE APPROPRIATION	8,510,000
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-1000-60040 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	252,000	RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-2000-60040 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,381,000
RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-96-9912-60040 OPERATING SUBSIDY - GENERAL FUND INCREASE REVENUE	5,499,000	RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-5500-60040 OTHER CHARGES INCREASE APPROPRIATION	650,000
		RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-88-8863-60040 PATIENT FINANCIAL SERVICES WORKER (PFSW) DECREASE REVENUE	103,000
		RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-92-9804-60040 LAC+USC MED CTR DECREASE REVENUE	48,000
		RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND MN7-HR-96-9911-60040 OPERATING TRANSFERS IN DECREASE REVENUE	3,569,000
		ENT SUB-RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER A01-AC-6100-21200-21230 OTHER FINANCING USES INCREASE APPROPRIATION	5,499,000

ADOPTED  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

*Landan*

S/24

Sept. 20, 2016

# 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
HEALTH SERVICES

FY 2016-17  
4 - VOTES

SOURCES		USES	
VALLEYCARE NETWORK ENTERPRISE FUND MN3-HO-88-8863-60050 PATIENT FINANCIAL SERVICES WORKER (PFSW) INCREASE REVENUE	1,769,000	VALLEYCARE NETWORK ENTERPRISE FUND MN3-HO-1000-60050 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	312,000
VALLEYCARE NETWORK ENTERPRISE FUND MN3-HO-92-9805-60050 AIDS PROGRAM INCREASE REVENUE	187,000	VALLEYCARE NETWORK ENTERPRISE FUND MN3-HO-2000-60050 SERVICES & SUPPLIES INCREASE APPROPRIATION	50,000
VALLEYCARE NETWORK ENTERPRISE FUND MN3-HO-92-9631-60050 MENTAL HLTH/NON-PAT CARE INCREASE REVENUE	11,000	VALLEYCARE NETWORK ENTERPRISE FUND MN3-HO-5500-60050 OTHER CHARGES INCREASE APPROPRIATION	2,400,000
VALLEYCARE NETWORK ENTERPRISE FUND MN3-HO-96-9911-60050 OPERATING TRANSFERS IN INCREASE REVENUE	9,022,000	VALLEYCARE NETWORK ENTERPRISE FUND MN3-HO-96-9912-60050 OPERATING SUBSIDY - GENERAL FUND DECREASE REVENUE	8,227,000
ENT SUB-VALLEYCARE NETWORK A01-AC-6100-21200-21232 OTHER FINANCING USES DECREASE APPROPRIATION	8,227,000		
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-5350-20000 S & S EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	4,391,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-1000-20000 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	355,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-88-8863-20000 PATIENT FINANCIAL SERVICES WORKER (PFSW) INCREASE REVENUE	294,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-2000-20000 SERVICES & SUPPLIES INCREASE APPROPRIATION	14,960,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-88-8831-20000 STATE-OTHER INCREASE REVENUE	57,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-6030-20000 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	480,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Landan*

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

- 3 of 8 -

S124

Sept. 20, 2016

# 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
HEALTH SERVICES

FY 2016-17  
4 - VOTES

SOURCES		USES	
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-90-9031-20000 FEDERAL GRANTS INCREASE REVENUE	2,271,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-6800-20000 INTRAFUND TRANSFERS INCREASE APPROPRIATION	501,000
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-92-9803-20000 HARBOR-UCLA MEDICAL CENTER INCREASE REVENUE	181,000		
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-92-9807-20000 HIGH DESERT MACC INCREASE REVENUE	21,000		
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-92-9804-20000 LAC+USC MED CTR INCREASE REVENUE	293,000		
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-92-9806-20000 MLK MACC INCREASE REVENUE	49,000		
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-92-9808-20000 OLIVE VIEW-UCLA MEDICAL CENTER INCREASE REVENUE	108,000		
HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-92-9809-20000 RANCHO LOS AMIGOS NRC INCREASE REVENUE	56,000		
HEALTH SERVICES - MANAGED CARE SERVICES A01-HP-2000-19975 SERVICES & SUPPLIES DECREASE APPROPRIATION	4,967,000		
HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES A01-HJ-2000-20600 SERVICES & SUPPLIES DECREASE APPROPRIATION	238,000	HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES A01-HJ-6030-20600 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	238,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

*Landan*



COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
HEALTH SERVICES

FY 2016-17  
4 - VOTES

SOURCES

USES

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES  
A01-HC-1000-22100  
SALARIES & EMPLOYEE BENEFITS  
DECREASE APPROPRIATION 4,615,000

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES  
A01-HC-2000-22100  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 4,615,000

HEALTH SERVICES - ONLINE REAL-TIME CENTRAL HEALTH INFO DB  
A01-HS-2000-19997  
SERVICES & SUPPLIES  
DECREASE APPROPRIATION 3,050,000

HEALTH SERVICES - ONLINE REAL-TIME CENTRAL HEALTH INFO DB  
A01-HS-6030-19997  
CAPITAL ASSETS - EQUIPMENT  
INCREASE APPROPRIATION 1,997,000

DHS ENTERPRISE FUND  
MN2-301G  
COMMITTED FOR LAC+USC HEALTHCARE NETWORK  
DECREASE OBLIGATED FUND BALANCE 9,956,000

DHS ENTERPRISE FUND  
MN2-3078  
COMMITTED FOR DHS  
INCREASE OBLIGATED FUND BALANCE 20,993,000

DHS ENTERPRISE FUND  
MN2-3048  
COMMITTED FOR METROCARE NETWORK  
DECREASE OBLIGATED FUND BALANCE 9,027,000

DHS ENTERPRISE FUND  
MN2-HS-6100-60070  
OTHER FINANCING USES  
INCREASE APPROPRIATION 16,726,000

DHS ENTERPRISE FUND  
MN2-3081  
COMMITTED FOR RANCHO LOS AMIGOS NATIONAL REHABILITATION CTR  
DECREASE OBLIGATED FUND BALANCE 9,415,000

HEALTH SERVICES - REALIGNMENT  
A01-HS-88-8914-19999  
1991 REALIGNMENT - HEALTH SERVICES  
DECREASE REVENUE 4,479,000

DHS ENTERPRISE FUND  
MN2-3061  
COMMITTED FOR VALLEYCARE NETWORK  
DECREASE OBLIGATED FUND BALANCE 9,321,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

GENERAL FUND  
A01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION 5,581,000

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

HOMELESS AND HOUSING PROGRAM  
A01-CB-2000-26685  
SERVICES & SUPPLIES  
DECREASE APPROPRIATION 83,000

*Landrum*

S124 Sept. 20, 2016 # 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 HEALTH SERVICES

FY 2016-17  
 4 - VOTES

SOURCES

USES

VLFR-HEALTH SERVICES  
 A01-CB-88-8716-10590-10591  
 STATE - VEHICLE LICENSE FEE AB1288  
 INCREASE REVENUE 5,445,000

GENERAL FUND  
 A01-3096  
 COMMITTED FOR HEALTH SERVICES-TOBACCO SETTLEMENT  
 INCREASE OBLIGATED FUND BALANCE 649,000

FEDERAL & STATE DISASTER AID  
 PW 280 STRUCTURE REPLACEMENT  
 A01-CP-6014-65034-77291  
 CAPITAL ASSETS - B & I  
 DECREASE APPROPRIATION 7,000

FEDERAL & STATE DISASTER AID  
 PW 280 STRUCTURE REPLACEMENT  
 A01-CP-90-8938-65034-77291  
 FEDERAL-OTHER / CAPITAL PROJECTS  
 DECREASE REVENUE 7,000

FEDERAL & STATE DISASTER AID  
 EMS OFFICE/GARAGE REPLACEMENT  
 A01-CP-6014-65034-77292  
 CAPITAL ASSETS - B & I  
 DECREASE APPROPRIATION 4,000

FEDERAL & STATE DISASTER AID  
 EMS OFFICE/GARAGE REPLACEMENT  
 A01-CP-90-8938-65034-77292  
 FEDERAL-OTHER / CAPITAL PROJECTS  
 DECREASE REVENUE 4,000

FEDERAL & STATE DISASTER AID  
 CHILD CARE CENTER REPLACEMENT  
 A01-CP-6014-65034-77293  
 CAPITAL ASSETS - B & I  
 DECREASE APPROPRIATION 7,000

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

*Landan*

S124

Sept. 20, 2016

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 HEALTH SERVICES

FY 2016-17  
 4 - VOTES

SOURCES		USES
FEDERAL & STATE DISASTER AID CHILD CARE CENTER REPLACEMENT A01-CP-90-8938-65034-77293 FEDERAL-OTHER / CAPITAL PROJECTS INCREASE REVENUE	2,000	
HEALTH SERVICES LAC+USC POST OCCUPANCY REFURBISHMENTS A01-CP-6014-65036-87011 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	649,000	
HEALTH SERVICES VARIOUS REFURBISHMENTS A01-CP-6014-65036-86937 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	749,000	
		HEALTH SERVICES HARBOR-UCLA DATA CENTER HVAC UPGRADE A01-CP-6014-65036-87041 CAPITAL ASSETS - B & I INCREASE APPROPRIATION
		2,000
		HEALTH SERVICES HARBOR-UCLA DATA CENTER HVAC UPGRADE A01-CP-96-9919-65036-87041 OPERATING TRANSFER IN / CAPITAL PROJECTS DECREASE REVENUE
		5,000
		HEALTH SERVICES RANCHO LOS AMIGOS AQMD RULE 1146 COMPLIANCE A01-CP-6014-65036-87076 CAPITAL ASSETS - B & I INCREASE APPROPRIATION
		25,000
		HEALTH SERVICES HAWKINS PHASE I AIR HANDLER REPLACEMENT A01-CP-6014-65036-87228 CAPITAL ASSETS - B & I INCREASE APPROPRIATION
		525,000
HEALTH SERVICES LAC+USC MEDICAL AIR COMPRESSOR REPLACEMENT PROJECT A01-CP-6014-65036-87276 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	276,000	
HEALTH SERVICES HARBOR-UCLA MOBILE MRI IMPROVEMENT PROJECT A01-CP-6014-65036-87283 CAPITAL ASSETS - B & I DECREASE APPROPRIATION	82,000	

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

*Landan*

S 124

Sept. 20, 2016 # 26 <sup>-7 of 8-</sup> OF SEP 27 2016

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
HEALTH SERVICES

FY 2016-17  
4 - VOTES

SOURCES

USES

HEALTH SERVICES  
RLANRC AUTOMATION LIFE SAFETY SYSTEM UPGRADE  
A01-CP-6014-65036-87310  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 70,000

HEALTH SERVICES  
HUBERT HUMPHREY CHC REGISTRATION AND WAITING AREA RENOVATION  
A01-CP-6014-65036-87288  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 72,000

HEALTH SERVICES  
EL MONTE CHC ADULT MED REGISTRATION CONSOLIDATION  
A01-CP-6014-65036-87308  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 713,000

HEALTH SERVICES  
H-UCLA MEDICAL CENTER GENERAL RADIOLOGY ROOM MODIFICATION  
A01-CP-6014-65036-87319  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 680,000

HEALTH SERVICES  
LAC+USC OUTPT 4TH FL ADULT MED CLINIC RENOVATION  
A01-CP-6014-65036-87313  
CAPITAL ASSETS - B & I  
INCREASE APPROPRIATION 2,100,000

HEALTH SERVICES  
H-UCLA MEDICAL CENTER NUCLEAR MEDICINE ROOM MODIFICATION  
A01-CP-6014-65036-87320  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 551,000

HEALTH SERVICES  
LONG BEACH CHC GENERAL RADIOLOGY ROOM MODIFICATION  
A01-CP-6014-65036-87321  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 250,000

HEALTH SERVICES  
HUBERT H. HUMPHREY CHC GENERAL RADIOLOGY ROOM MODIFICATION  
A01-CP-6014-65036-87322  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 266,000

HEALTH SERVICES  
EL MONTE CHC GENERAL RADIOLOGY ROOM MODIFICATION  
A01-CP-6014-65036-87323  
CAPITAL ASSETS - B & I  
DECREASE APPROPRIATION 270,000

SOURCES TOTAL \$ 123,158,000

USES TOTAL \$ 123,158,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

*Landan*

S/24

sept. 20, 2016

# 26

- 8 of 8 -

OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17  
3 - VOTES**

SOURCES		USES	
SHERIFF - MEDICAL SERVICES BUREAU BUDGET UNIT A01-SH-1000-15681-15693 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	576,000	HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION A01-HS-1000-20000 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	215,000
		HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-1000-22100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	361,000
<b>SOURCES TOTAL</b>	<b>\$ 576,000</b>	<b>USES TOTAL</b>	<b>\$ 576,000</b>

**JUSTIFICATION**

Reflects the transfer of ongoing funding for the Integrated Correctional Health Services Unit.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Rene Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lori Glasgow*

CHIEF EXECUTIVE OFFICER

*Matthew McElroy*  
BY

B.A. NO. *5125*

DATE *Sept. 20, 2016*

DATE *9/20/16*

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
3 - VOTES**

**SOURCES**

**USES**

BOARD OF SUPERVISORS  
A01-BS-2000-10010  
SERVICES & SUPPLIES  
**DECREASE APPROPRIATION**

**30,000**

HOMELESS AND HOUSING PROGRAM  
A01-CB-2000-26685  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**52,000**

CHIEF EXECUTIVE OFFICER  
A01-AO-2000-10100  
SERVICES & SUPPLIES  
**DECREASE APPROPRIATION**

**22,000**

**SOURCES TOTAL \$ 52,000**

**USES TOTAL \$ 52,000**

**JUSTIFICATION**

Reflects one-time funding for various Board related homeless services.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*David Seidenfeld*

AUTHORIZED SIGNATURE DAVID SEIDENFELD

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 5126

DATE

*Lori Glasgow*  
Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

*Matthew Meigs*  
9/20/16

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

**GENERAL FUND**

A01-3052

COMMITTED FOR IT ENHANCEMENTS

DECREASE OBLIGATED FUND BALANCE

2,000,000

**HUMAN RESOURCES**

A01-HM-2000-11201

SERVICES & SUPPLIES

INCREASE APPROPRIATION

2,000,000

SOURCES TOTAL

\$ 2,000,000

USES TOTAL

\$ 2,000,000

**JUSTIFICATION**

Reflects funding for replacement of the legacy system for an investigations management system.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

*Lanham*  
Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

*Matt Melt*  
9/20/16

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
3 - VOTES**

**SOURCES**

**USES**

PFU-VARIOUS  
A01-CB-2000-13749-13760  
SERVICES & SUPPLIES  
**DECREASE APPROPRIATION**

**320,000**

INTERNAL SERVICES  
A01-IS-2000-13100  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**320,000**

**SOURCES TOTAL \$ 320,000**

**USES TOTAL \$ 320,000**

**JUSTIFICATION**

Reflects an increase in one-time funding to migrate the WebSphere Portal website to the Open Source platform.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE GEVORK SIMDJIAN

**# 26 OF SEP 27 2016**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

LORI GLASGOW

EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 5128

BY Lorfan

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE 9/20/16

**# 26 OF SEP 27 2016**



September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
3 - VOTES

SOURCES

USES

PFU-VARIOUS

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

DECREASE APPROPRIATION

242,000

INTERNAL SERVICES

A01-IS-2000-13100

SERVICES & SUPPLIES

INCREASE APPROPRIATION

242,000

SOURCES TOTAL

\$ 242,000

USES TOTAL

\$ 242,000

JUSTIFICATION

Reflects an increase in one-time funding for three enterprise information technology (Countywide Master Data Management, Content Management Expansion, and Adobe Forms) projects.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Gevorg Simdjian*  
AUTHORIZED SIGNATURE GEVORK SIMDJIAN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Jarfam*

B.A. NO. *S129*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Math McH*  
BY

DATE *9/20/16*

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
3 - VOTES**

SOURCES	USES
INTERNAL SERVICES A01-IS-1000-13100 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	INTERNAL SERVICES A01-IS-2000-13100 SERVICES & SUPPLIES INCREASE APPROPRIATION
1,557,000	311,000
	INTERNAL SERVICES A01-IS-6800-13100 INTRAFUND TRANSFERS INCREASE APPROPRIATION
	984,000
	INTERNAL SERVICES A01-IS-92-9461-13100 OTHER CHARGES FOR SERVICES DECREASE REVENUE
	262,000
<b>SOURCES TOTAL</b>	<b>USES TOTAL</b>
\$ 1,557,000	\$ 1,557,000

**JUSTIFICATION**

Reflects a net decrease in reimbursable funding and the deletion of 13.0 vacant positions.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE GEVORK SIMDJIAN

# 26 OF SEP 27 2016

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 5130

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE 9/20/16

# 26 OF SEP 27 2016



COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
MENTAL HEALTH

FY 2016-17  
4 - VOTES

SOURCES		USES	
MENTAL HEALTH A01-MH-6800-20500 INTRAFUND TRANSFERS DECREASE APPROPRIATION	826,000	MENTAL HEALTH A01-MH-1000-20500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	857,000
MENTAL HEALTH A01-MH-88-8925-20500 2011 REALIGNMENT - MENTAL HEALTH INCREASE REVENUE	3,000	MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES INCREASE APPROPRIATION	5,841,000
MENTAL HEALTH A01-MH-90-8965-20500 ORCHID - EHR INCENTIVE PAYMENTS INCREASE REVENUE	400,000	MENTAL HEALTH A01-MH-5500-20500 OTHER CHARGES INCREASE APPROPRIATION	383,000
MENTAL HEALTH A01-MH-90-9025-20500 FEDERAL MEDI-CAL INCREASE REVENUE	3,763,000	MENTAL HEALTH A01-MH-88-8945-20500 2011 REALIGNMENT - MANAGED CARE DECREASE REVENUE	31,000
MENTAL HEALTH A01-MH-90-9019-20500 MCKINNEY HOMELESS BLOCK GRANT INCREASE REVENUE	1,018,000	MENTAL HEALTH A01-MH-90-9009-20500 AMERICAN RECOVERY & REINVESTMENT ACT FEDERAL STIMULUS REV DECREASE REVENUE	400,000
MENTAL HEALTH A01-MH-91-9197-20500 FIRST 5 LA INCREASE REVENUE	1,342,000		
HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-2000-22100 SERVICES & SUPPLIES DECREASE APPROPRIATION	144,000		
HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES A01-HC-6800-22100 INTRAFUND TRANSFERS DECREASE APPROPRIATION	16,000		
<b>SOURCES TOTAL</b>	<b>\$ 7,512,000</b>	<b>USES TOTAL</b>	<b>\$ 7,512,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

5731  
*Laudan*  
Sept. 20, 2016

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
3 - VOTES**

**SOURCES**

**USES**

PARKS AND RECREATION

A01-PK-2000-27640

SERVICES & SUPPLIES

DECREASE APPROPRIATION

2,000

PARKS AND RECREATION

A01-PK-1000-27640

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

2,000

SOURCES TOTAL

\$ 2,000

USES TOTAL

\$ 2,000

**JUSTIFICATION**

Reflects a Board-approved position reclassification to meet the operational needs of the Department.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

AUTHORIZED SIGNATURE

*[Signature]*  
ROCHELLE GOFF

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

*[Signature]*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. *S132*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*[Signature]*

DATE *09/20/2016*

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
3 - VOTES**

SOURCES

USES

PROBATION - SUPPORT SERVICES  
A01-PB-1000-17000-17100  
SALARIES & EMPLOYEE BENEFITS  
DECREASE APPROPRIATION

6,000

PROBATION - SUPPORT SERVICES  
A01-PB-2000-17000-17100  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

6,000

SOURCES TOTAL \$ 6,000

USES TOTAL \$ 6,000

JUSTIFICATION

Reflects the position adjustment for Information System Services Bureau as approved by CEO Classification and Compensation.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*René Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lorlan*

B.A. NO. *5133*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Math McD*  
BY

DATE *09/20/2016*

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

**GENERAL FUND**

A01-3023

NONSPENDABLE FOR LT LOANS REC - LA-RICS

DECREASE OBLIGATED FUND BALANCE

8,000,000

**PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

INCREASE APPROPRIATION

8,000,000

**SOURCES TOTAL**

**\$ 8,000,000**

**USES TOTAL**

**\$ 8,000,000**

**JUSTIFICATION**

Reflects the return of \$8.0 million from the Long-Term Receivable for Los Angeles Regional Interoperable Communications System (LA-RICS) to the Provisional Financing Uses (PFU) budget. The funding was provided on a temporary basis to increase the cash flow advance for LA-RICS in May 2016, and can now be returned to PFU as federal grant reimbursement was received by LA-RICS.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Matthew McGloin*

AUTHORIZED SIGNATURE

MATTHEW MCGLOIN

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. *5134*

*Lanfan*  
Sept. 20, 2016

CHIEF EXECUTIVE OFFICER

BY

DATE

*Mike*  
09/20/2016

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
3 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 3,567,000

USES TOTAL \$ 3,567,000

JUSTIFICATION

Reflects various adjustments to better align with estimated expenditures for services provided to or received from other County departments, as well as interdepartmental budget units. No impact to net County cost.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016



AUTHORIZED SIGNATURE MASON MATTHEWS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

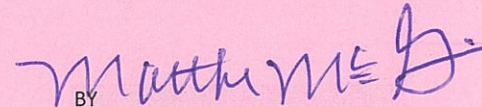
- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY 

CHIEF EXECUTIVE OFFICER



B.A. NO. 5135

DATE Sept. 20, 2016

DATE 09/20/2016

# 26 OF SEP 27 2016



COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC HEALTH

FY 2016-17  
3 - VOTES

SOURCES		USES	
<b>PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS</b>			
A01-PH-2000-23450		A01-PH-6800-23450	
SERVICES & SUPPLIES		INTRAFUND TRANSFERS	
<b>DECREASE APPROPRIATION</b>	<b>200,000</b>	<b>INCREASE APPROPRIATION</b>	<b>200,000</b>
<b>PUBLIC HEALTH - DIVISION OF HIV AND STD PROGRAMS</b>			
A01-PP-2000-25770		A01-PP-6800-25770	
SERVICES & SUPPLIES		INTRAFUND TRANSFERS	
<b>DECREASE APPROPRIATION</b>	<b>3,249,000</b>	<b>INCREASE APPROPRIATION</b>	<b>3,249,000</b>
<b>PUBLIC HEALTH - SUBSTANCE ABUSE PREVENTION AND CONTROL</b>			
A01-PG-6800-20400		A01-PG-2000-20400	
INTRAFUND TRANSFERS		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>92,000</b>	<b>INCREASE APPROPRIATION</b>	<b>92,000</b>
<b>PUBLIC HEALTH - ANTELOPE VALLEY REHAB CENTERS</b>			
A01-PR-6800-25710		A01-PR-2000-25710	
INTRAFUND TRANSFERS		SERVICES & SUPPLIES	
<b>DECREASE APPROPRIATION</b>	<b>26,000</b>	<b>INCREASE APPROPRIATION</b>	<b>26,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 3,567,000</b>	<b>USES TOTAL</b>	<b>\$ 3,567,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

5135

*Landan*

Sept. 20, 2016 # 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
3 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL \$ 2,518,000**

**USES TOTAL \$ 2,518,000**

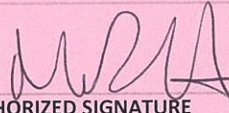
**JUSTIFICATION**

Reflects the deletion of 59 long-term vacant positions. Reduction in salaries appropriation offset with corresponding decreases to salary savings and revenue. This adjustment will have no impact on net County cost.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES


**# 26 OF SEP 27 2016**



AUTHORIZED SIGNATURE

MASON MATTHEWS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Lantern

B.A. NO. 5136

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER



DATE 09/20/2016

**# 26 OF SEP 27 2016**

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC HEALTH

FY 2016-17  
3 - VOTES

SOURCES		USES	
PUBLIC HEALTH - ANTELOPE VALLEY REHAB CENTERS A01-PR-1000-25710 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	441,000	PUBLIC HEALTH - ANTELOPE VALLEY REHAB CENTERS A01-PR-92-9423-25710 HOSPITAL SELF-PAY COLLECT DECREASE REVENUE	441,000
PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES A01-PS-1000-25740 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	658,000	PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES A01-PS-92-9433-25740 MEDI-CAL DECREASE REVENUE	366,000
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-1000-23450 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	1,419,000	PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES A01-PS-88-8812-25740 STATE-CALIFORNIA CHILDREN'S SERVICES (CCS) DECREASE REVENUE	168,000
		PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES A01-PS-88-8813-25740 STATE-CHILD HEALTH & DISABILITY PREVENTION (CHDP) DECREASE REVENUE	26,000
		PUBLIC HEALTH - CHILDREN'S MEDICAL SERVICES A01-PS-88-8815-25740 STATE-DIAGNOSTIC, TREATMENT AND THERAPY (DT&T) DECREASE REVENUE	98,000
		PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-88-8825-23450 STATE-COMMUNICABLE DISEASE & INJURY PREVENTION (CDCP) DECREASE REVENUE	554,000
		PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-88-8826-23450 STATE-ENVIRONMENTAL HEALTH (EH) DECREASE REVENUE	137,000
		PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-88-8827-23450 STATE-CHRONIC DISEASE & INJURY PREVENTION (CDIP) DECREASE REVENUE	205,000
		PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-90-9031-23450 FEDERAL GRANTS DECREASE REVENUE	523,000

ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*

LORI GLASGOW  
EXECUTIVE OFFICER

*Landrum*

Sept. 20, 2016

# 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC HEALTH

FY 2016-17  
3 - VOTES

SOURCES

USES

SOURCES TOTAL \$ 2,518,000

USES TOTAL \$ 2,518,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

S136

*Landan*

Sept. 20, 2016

# 26 <sup>-2 of 2-</sup> OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2016-17**  
**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL** \$ 4,678,000

**USES TOTAL** \$ 4,678,000

**JUSTIFICATION**

Reflects the transfer of one-time funding from the Provisional Financing Uses budget unit to Public Library for Maker Mobiles; smart tables and interactive walls; bookmobile; and interior refurbishments at the Avalon Library.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

AUTHORIZED SIGNATURE

ROCHELLE GOFF

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. 5137

Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

09/20/2016

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC LIBRARY

FY 2016-17  
4 - VOTES

SOURCES

USES

PFU-VARIOUS  
A01-CB-2000-13749-13760  
SERVICES & SUPPLIES  
DECREASE APPROPRIATION 2,339,000

NONDEPARTMENTAL SPECIAL ACCOUNTS  
A01-CB-6100-13690  
OTHER FINANCING USES  
INCREASE APPROPRIATION 2,339,000

PUBLIC LIBRARY  
B06-PL-96-9911-41200  
OPERATING TRANSFERS IN  
INCREASE REVENUE 2,339,000

PUBLIC LIBRARY  
B06-PL-1000-41200  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION 331,000

PUBLIC LIBRARY  
B06-PL-2000-41200  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 1,054,000

PUBLIC LIBRARY  
B06-PL-6030-41200  
CAPITAL ASSETS - EQUIPMENT  
INCREASE APPROPRIATION 954,000

SOURCES TOTAL \$ 4,678,000

USES TOTAL \$ 4,678,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

5137

*Landrum*

Sept. 20, 2016

# 26 OF SEP 27 2016

1 of 1 -

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

SOURCES TOTAL \$ 5,159,000

USES TOTAL \$ 5,159,000

**JUSTIFICATION**

Reflects board-approved increases in salaries and employee benefits.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Matthew McGloin*

AUTHORIZED SIGNATURE MATTHEW MCGLOIN, SENIOR MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfan*

B.A. NO. *938*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Matthew McGloin*

DATE *09/20/2016*

# 26 OF SEP 27 2016

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES  
SOURCES

Various  
FY 2016-17  
4 - VOTES

USES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

INTERNAL SERVICES A01-IS-92-9461-13100 OTHER CHARGES FOR SERVICES INCREASE REVENUE	277,000	BEACHES AND HARBORS A01-BH-1000-27500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	22,000
INTERNAL SERVICES A01-IS-6800-13100 INTRAFUND TRANSFERS DECREASE APPROPRIATION	1,044,000	INTERNAL SERVICES A01-IS-1000-13100 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,368,000
MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES DECREASE APPROPRIATION	8,000	MENTAL HEALTH A01-MH-1000-20500 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	8,000
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-88-8831-23450 STATE-OTHER INCREASE REVENUE	1,000	PARKS AND RECREATION A01-PK-1000-27640 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	514,000
PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-90-9031-23450 FEDERAL GRANTS INCREASE REVENUE	1,000	PUBLIC HEALTH - PUBLIC HEALTH PROGRAMS A01-PH-1000-23450 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	4,000
PUBLIC HEALTH - ANTELOPE VALLEY REHAB CENTERS A01-PR-6800-25710 INTRAFUND TRANSFERS DECREASE APPROPRIATION	16,000	PUBLIC HEALTH - ANTELOPE VALLEY REHAB CENTERS A01-PR-1000-25710 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	20,000
		PUBLIC WORKS A01-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	51,000

S/38

*Landau*

Sept. 20, 2016 # 26 OF SEP 27 2016



COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

FY 2016-17  
4 - VOTES

SOURCES		USES	
PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-92-R220-47000 PUBLIC WORKS INTERNAL SERVICE FUND INCREASE REVENUE	1,549,000	PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-1000-47000 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,549,000
MUSEUM OF ART A01-AR-2000-28250 SERVICES & SUPPLIES DECREASE APPROPRIATION	70,000	MUSEUM OF ART A01-AR-1000-28250 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	70,000
MUSEUM OF NATURAL HISTORY A01-NH-2000-28300 SERVICES & SUPPLIES DECREASE APPROPRIATION	9,000	MUSEUM OF NATURAL HISTORY A01-NH-1000-28300 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	9,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION	17,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	17,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-92-9313-15681-15692 MTA CONTRACT SERVICES INCREASE REVENUE	2,000	SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-1000-15681-15690 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	3,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-92-9317-15681-15692 CONTRACT CITIES SERVICES INCREASE REVENUE	2,000	SHERIFF - PATROL - CONTRACT CITIES A01-SH-1000-15681-15691 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	4,000
SHERIFF - PATROL - CONTRACT CITIES A01-SH-92-9317-15681-15691 CONTRACT CITIES SERVICES INCREASE REVENUE	4,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	10,000
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-92-9461-15681-15687 OTHER CHARGES FOR SERVICES INCREASE REVENUE	3,000	SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	1,010,000
		SUPERIOR COURT - CENTRAL DISTRICT A01-SC-1000-14800-14801 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	500,000

ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016  
# 26 OF SEP 27 2016

*John Glasgow*  
JOHN GLASGOW  
EXECUTIVE OFFICER  
Sept. 20, 2016

S/38

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

FY 2016-17  
4 - VOTES

SOURCES		USES	
NONDEPARTMENTAL SPECIAL ACCOUNTS			
A01-CB-1000-13690			
SALARIES & EMPLOYEE BENEFITS			
DECREASE APPROPRIATION	2,156,000		
<b>SOURCES TOTAL</b>	<b>\$ 5,159,000</b>	<b>USES TOTAL</b>	<b>\$ 5,159,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

5138

*Lanfain*

Sept. 20, 2016

- 3 of 3 -

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2016-17**  
**3 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

<b>SOURCES TOTAL</b>	<b>\$ 1,561,000</b>	<b>USES TOTAL</b>	<b>\$ 1,561,000</b>
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**JUSTIFICATION**

Reflects a correction that transfers 2.0 Sergeant positions and associated costs from Patrol Budget Unit to the General Support Budget for the Crisis Intervention Training Program.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*René Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lorfan*

CHIEF EXECUTIVE OFFICER

*Matthew McElroy*  
BY

B.A. NO. *5139*

DATE *Sept. 20, 2016*

DATE *09/20/2016*

**# 26 OF SEP 27 2016**

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
Sheriff

FY 2016-17  
3 - VOTES

SOURCES

USES

SHERIFF - GENERAL SUPPORT SERVICES  
A01-SH-6030-15681-15687  
CAPITAL ASSETS - EQUIPMENT  
DECREASE APPROPRIATION

6,000

SHERIFF - GENERAL SUPPORT SERVICES  
A01-SH-1000-15681-15687  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

432,000

SHERIFF - GENERAL SUPPORT SERVICES  
A01-SH-6800-15681-15687  
INTRAFUND TRANSFERS  
DECREASE APPROPRIATION

530,000

SHERIFF - GENERAL SUPPORT SERVICES  
A01-SH-2000-15681-15687  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

63,000

SHERIFF - PATROL CLEARING  
A01-SH-1000-15681-15682  
SALARIES & EMPLOYEE BENEFITS  
DECREASE APPROPRIATION

432,000

SHERIFF - GENERAL SUPPORT SERVICES  
A01-SH-5500-15681-15687  
OTHER CHARGES  
INCREASE APPROPRIATION

41,000

SHERIFF - PATROL CLEARING  
A01-SH-2000-15681-15682  
SERVICES & SUPPLIES  
DECREASE APPROPRIATION

63,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED  
A01-SH-6030-15681-15692  
CAPITAL ASSETS - EQUIPMENT  
DECREASE APPROPRIATION

35,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED  
A01-SH-6800-15681-15692  
INTRAFUND TRANSFERS  
INCREASE APPROPRIATION

530,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED  
A01-SH-1000-15681-15692  
SALARIES & EMPLOYEE BENEFITS  
DECREASE APPROPRIATION

432,000

SHERIFF - PATROL CLEARING  
A01-SH-1357-15681-15682  
S & EB EXPENDITURE DISTRIBUTION  
INCREASE APPROPRIATION

432,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED  
A01-SH-2000-15681-15692  
SERVICES & SUPPLIES  
DECREASE APPROPRIATION

63,000

SHERIFF - PATROL CLEARING  
A01-SH-5350-15681-15682  
S & S EXPENDITURE DISTRIBUTION  
INCREASE APPROPRIATION

63,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

SOURCES TOTAL \$ 1,561,000

USES TOTAL \$ 1,561,000

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

5139

Sept. 20, 2016

- 1 of 1 -  
# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17**

**3 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL** \$ **113,000**

**USES TOTAL** \$ **113,000**

**JUSTIFICATION**

Reflects the realignment of Utility User Tax (UUT) funds from services and supplies and capital assets to overtime in order to meet the operational needs of the East Los Angeles Station.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*René Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR--

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

B.A. NO. 5140

BY *Lanfan*

DATE Sept. 20, 2016

CHIEF EXECUTIVE OFFICER

*Matthew McG...*

DATE 09-20-2016

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
Sheriff

FY 2016-17  
3 - VOTES

SOURCES

USES

SHERIFF - PATROL CLEARING  
A01-SH-2000-15681-15682  
SERVICES & SUPPLIES  
DECREASE APPROPRIATION

27,000

SHERIFF - PATROL CLEARING  
A01-SH-5350-15681-15682  
S & S EXPENDITURE DISTRIBUTION  
INCREASE APPROPRIATION

27,000

SHERIFF - PATROL CLEARING  
A01-SH-1357-15681-15682  
S & EB EXPENDITURE DISTRIBUTION  
DECREASE APPROPRIATION

43,000

SHERIFF - PATROL CLEARING  
A01-SH-1000-15681-15682  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

43,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED  
A01-SH-2000-15681-15692  
SERVICES & SUPPLIES  
DECREASE APPROPRIATION

27,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED  
A01-SH-1000-15681-15692  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION

43,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED  
A01-SH-6030-15681-15692  
CAPITAL ASSETS - EQUIPMENT  
DECREASE APPROPRIATION

16,000

SOURCES TOTAL \$ 113,000

USES TOTAL \$ 113,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

5140

*Landan*

Sept. 20, 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17  
3 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**\$ 69,249,000**

**USES TOTAL**

**\$ 69,249,000**

**JUSTIFICATION**

Reflects the budget realignment between Patrol BUs (UA, CC, and S&U).

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*René Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Larfan*

B.A. NO. *514*

DATE *Sept 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew MEB*  
BY

DATE *09/20/2016*

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Sheriff

FY 2016-17  
3 - VOTES

SOURCES		USES	
SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-1000-15681-15690 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	3,634,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	33,742,000
SHERIFF - PATROL - CONTRACT CITIES A01-SH-1000-15681-15691 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	30,108,000	SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES & SUPPLIES INCREASE APPROPRIATION	884,000
SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-2000-15681-15690 SERVICES & SUPPLIES DECREASE APPROPRIATION	7,000	SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-88-8890-15681-15690 STATE AID-PUBLIC SAFETY SVS DECREASE REVENUE	3,638,000
SHERIFF - PATROL - CONTRACT CITIES A01-SH-2000-15681-15691 SERVICES & SUPPLIES DECREASE APPROPRIATION	877,000	SHERIFF - PATROL - CONTRACT CITIES A01-SH-92-9317-15681-15691 CONTRACT CITIES SERVICES DECREASE REVENUE	30,985,000
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-88-8890-15681-15692 STATE AID-PUBLIC SAFETY SVS INCREASE REVENUE	3,638,000		
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-92-9317-15681-15692 CONTRACT CITIES SERVICES INCREASE REVENUE	30,985,000		
<b>SOURCES TOTAL</b>	<b>\$ 69,249,000</b>	<b>USES TOTAL</b>	<b>\$ 69,249,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

*Landrum*

5141

Sept. 20, 2016

# 26 OF SEP 27 2016



September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
3 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 1,324,000

USES TOTAL \$ 1,324,000

**JUSTIFICATION**

Reflects cleanup of positions in various Budgets primarily to appropriately code previously added positions. Also, reflects the addition of 2.0 Video Production Specialist positions in the General Support Budget to more accurately reflect departmental staffing needs, fully offset by a decrease in services and supplies.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*René Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanfam*

CHIEF EXECUTIVE OFFICER

*Mark Mc G*  
BY

B.A. NO. *5142*

DATE *Sept. 20, 2016*

DATE *09/20/2016*

# 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
Sheriff

FY 2016-17  
3 - VOTES

SOURCES

USES

SHERIFF - PATROL CLEARING  
A01-SH-1357-15681-15682  
S & EB EXPENDITURE DISTRIBUTION  
DECREASE APPROPRIATION 587,000

SHERIFF - PATROL CLEARING  
A01-SH-1000-15681-15682  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION 587,000

SHERIFF - PATROL CLEARING  
A01-SH-5350-15681-15682  
S & S EXPENDITURE DISTRIBUTION  
DECREASE APPROPRIATION 75,000

SHERIFF - PATROL CLEARING  
A01-SH-2000-15681-15682  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 75,000

SHERIFF - GENERAL SUPPORT SERVICES  
A01-SH-1000-15681-15687  
SALARIES & EMPLOYEE BENEFITS  
DECREASE APPROPRIATION 340,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED  
A01-SH-1000-15681-15692  
SALARIES & EMPLOYEE BENEFITS  
INCREASE APPROPRIATION 587,000

SHERIFF - GENERAL SUPPORT SERVICES  
A01-SH-2000-15681-15687  
SERVICES & SUPPLIES  
DECREASE APPROPRIATION 322,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED  
A01-SH-2000-15681-15692  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 75,000

SOURCES TOTAL \$ 1,324,000

USES TOTAL \$ 1,324,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

5142

*Landan*

Sept. 20, 2016

- 1 of 1 -

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17**

**3 - VOTES**

**SOURCES**

**USES**

**TRIAL COURT OPERATIONS-MOE CONTRIBUTION**

A01-AC-5500-10451

OTHER CHARGES

**DECREASE APPROPRIATION**

**980,000**

**TRIAL COURT OPERATIONS-MOE CONTRIBUTION**

A01-AC-84-8421-10451

OTHER COURT FINES

**DECREASE REVENUE**

**697,000**

**SUPERIOR COURT - CENTRAL DISTRICT**

A01-SC-84-8420-14800-14801

COST RECOVERY - PC 1463.007

**INCREASE REVENUE**

**783,000**

**TRIAL COURT OPERATIONS-MOE CONTRIBUTION**

A01-AC-84-8409-10451

FINES

**DECREASE REVENUE**

**85,000**

**PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

**DECREASE APPROPRIATION**

**3,800,000**

**TRIAL COURT OPERATIONS-MOE CONTRIBUTION**

A01-AC-84-8429-10451

AB 233 MOE FINES & FORFEITURES

**DECREASE REVENUE**

**4,781,000**

**SOURCES TOTAL**

**\$ 5,563,000**

**USES TOTAL**

**\$ 5,563,000**

**JUSTIFICATION**

Reflects the transfer of ongoing appropriation to the Trial Courts from PFU Budget designated for minor's counsel expenditures to the indigent defense budget to assist with the overall NCC deficit with the Trial Courts Budget.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*[Signature]*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*[Signature]*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. *5143*

*[Signature]*

*Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

*[Signature]*

*09/20/2016*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

SOURCES TOTAL \$ 52,459,000

USES TOTAL \$ 52,459,000

JUSTIFICATION

Reflects an appropriation increase of \$47.2 million in unspent Measure U funding for the enhancement of unincorporated area services.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Matthew McGloin*  
AUTHORIZED SIGNATURE MATTHEW MCGLOIN

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lan Sam*

CHIEF EXECUTIVE OFFICER

BY *Mike S...*

B.A. NO. *5144* DATE *Sept. 20, 2016*

DATE *09/20/2016*

# 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

FY 2016-17  
4 - VOTES

SOURCES		USES	
GENERAL FUND A01-3022 RESTRICTED FOR UTILITY USER TAX (UUT) DECREASE OBLIGATED FUND BALANCE	37,110,000	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION	13,842,000
GENERAL FUND A01-302A RESTRICTED FOR LOCAL TAXES-UTILITY USER TAX (UUT) DECREASE OBLIGATED FUND BALANCE	10,063,000	HEALTH SERVICES LAC-USC 150 BED INPATIENT EXPANSION A01-CP-6014-65036-69822 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	731,000
		PUBLIC LIBRARY HACIENDA HEIGHTS LIBRARY REFURBISHMENT A01-CP-6014-65044-87168 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	1,653,000
		PUBLIC LIBRARY ROWLAND HEIGHTS LIBRARY REFURBISHMENT A01-CP-6014-65044-87169 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	2,542,000
		VARIOUS CAPITAL PROJECTS RANCHO LOS AMIGOS SO CAMPUS SHERIFF CONSLDN & SPORTS CENTER A01-CP-6014-65099-69765 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	9,552,000
		COMMUNITY AND SENIOR SERVICES - ADMINISTRATION A01-CS-1000-26560 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	61,000
		COMMUNITY AND SENIOR SERVICES - ADMINISTRATION A01-CS-2000-26560 SERVICES & SUPPLIES INCREASE APPROPRIATION	184,000
		EMERGENCY PREPAREDNESS AND RESPONSE A01-OE-2000-12600 SERVICES & SUPPLIES INCREASE APPROPRIATION	4,000
		MILITARY AND VETERANS AFFAIRS A01-MV-2000-26500 SERVICES & SUPPLIES INCREASE APPROPRIATION	22,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

*Landau*

5144

Sept. 20, 2016

# 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

SOURCES	FY 2016-17 4 - VOTES	USES
		<b>NONDEPARTMENTAL SPECIAL ACCOUNTS</b> A01-CB-6100-13690 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>
		5,338,000
FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-96-9911-40100-40161 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b>	20,000	FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-2000-40100-40161 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>
		17,000
		FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-6030-40100-40161 CAPITAL ASSETS - EQUIPMENT <b>INCREASE APPROPRIATION</b>
		3,000
PUBLIC LIBRARY B06-PL-96-9920-41200 OPERATING SUBSIDY-UNINCORPORATED AREA SERVICES <b>INCREASE REVENUE</b>	4,537,000	PUBLIC LIBRARY B06-PL-2000-41200 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>
		4,446,000
		PUBLIC LIBRARY B06-PL-96-9911-41200 OPERATING TRANSFERS IN <b>DECREASE REVENUE</b>
		91,000
		PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>
		1,364,000
		PARKS AND RECREATION A01-PK-5500-27640 OTHER CHARGES <b>INCREASE APPROPRIATION</b>
		85,000
		PROJECT AND FACILITY DEVELOPMENT A01-CF-5500-10190 OTHER CHARGES <b>INCREASE APPROPRIATION</b>
		2,546,000
		PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>
		7,520,000
		PUBLIC WORKS A01-PW-2000-47000 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>
		400,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

5144

*Landon*

Sept. 20, 2016

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Various

FY 2016-17  
4 - VOTES

SOURCES

USES

		REGIONAL PLANNING A01-RP-1000-19350 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	356,000
SHERIFF - PATROL CLEARING A01-SH-1357-15681-15682 S & EB EXPENDITURE DISTRIBUTION <b>DECREASE APPROPRIATION</b>	596,000	SHERIFF - PATROL CLEARING A01-SH-1000-15681-15682 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	596,000
SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION <b>DECREASE APPROPRIATION</b>	133,000	SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	133,000
		SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-1000-15681-15690 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	499,000
		SHERIFF - PATROL - UNINCORPORATED AREAS A01-SH-2000-15681-15690 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	133,000
		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-1000-15681-15692 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	97,000
		SHERIFF - COUNTY SERVICES A01-SH-1000-15681-15689 SALARIES & EMPLOYEE BENEFITS <b>INCREASE APPROPRIATION</b>	241,000
		SHERIFF - COUNTY SERVICES A01-SH-2000-15681-15689 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	3,000

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

SOURCES TOTAL \$ 52,459,000

USES TOTAL \$ 52,459,000

5144

*Landon*

Sept. 20, 2016

# 26

- 3 of 3 -

OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

AGRICULTURAL COMMISSIONER - VEHICLE A.C.O. FUND  
BR4-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION

125,000

AGRICULTURAL COMMISSIONER - VEHICLE A.C.O. FUND  
BR4-AW-6030-40725  
CAPITAL ASSETS - EQUIPMENT  
INCREASE APPROPRIATION

125,000

SOURCES TOTAL \$ 125,000

USES TOTAL \$ 125,000

**JUSTIFICATION**

Reflects the appropriation of additional fund balance available to Capital Assets for the purchase of vehicles for the Pest Detection Program.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*René Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lan Pan*

B.A. NO. *5150*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McEl...*  
BY

DATE *09/20/2016*

# 26 OF SEP 27 2016



September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES

USES

DISPUTE RESOLUTION FUND  
GQ4-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION

138,000

DISPUTE RESOLUTION FUND  
GQ4-3017  
COMMITTED FOR PROGRAM EXPANSION  
INCREASE OBLIGATED FUND BALANCE

138,000

SOURCES TOTAL \$ 138,000

USES TOTAL \$ 138,000

**JUSTIFICATION**

Reflects an increase in appropriation for operational requirements based on year-end fund balance.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

AUTHORIZED SIGNATURE DAVID SEIDENFELD

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 5151

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE 09/20/2016

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES

USES

DISTRICT ATTORNEY - DRUG ABUSE/GANG DIVERSION FUND  
DP2-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION**

5,000

DISTRICT ATTORNEY - DRUG ABUSE/GANG DIVERSION FUND  
DP2-DA-2000-41072  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

5,000

SOURCES TOTAL \$ 5,000

USES TOTAL \$ 5,000

**JUSTIFICATION**

Reflects the appropriation of fund balance available to services and supplies.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*R. C. Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lafam*

B.A. NO. *5152*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McEl...*  
BY

DATE *09/20/2016*

**# 26 OF SEP 27 2016**

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17**

**4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

**SOURCES TOTAL**

**43,141,000**

**USES TOTAL**

**43,141,000**

**JUSTIFICATION**

To reflect adjustments for S&EB, S&S, Other Charges, Capital Assets, Other Financing Uses, Revenue and and Reserves.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Ren. C. Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanfan*

CHIEF EXECUTIVE OFFICER

*Matt McE*  
BY

B.A. NO. S153

DATE Sept. 20, 2016

DATE 09/20/2016

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

# ADOPTED

COUNTY OF LOS ANGELES BOARD OF SUPERVISORS  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT COUNTY OF LOS ANGELES

Fire

# 26 OF SEP 27 2016

FY 2016-17  
4 - VOTES

SOURCES

USES  
*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG DA1-FR-1000-40100-40177 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	12,000	FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT DA1-FR-1000-40100-40129 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	74,000
FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT DA1-FR-6030-40100-40129 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	551,000	FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT DA1-FR-1000-40100-40526 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	85,000
FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT DA1-FR-6030-40100-40650 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	54,000	FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT DA1-FR-1000-40100-40650 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	10,000
FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-6030-40100-40161 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	60,000	FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT DA1-FR-1000-40100-40111 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	72,000
FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT DA1-FR-6030-40100-40191 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	14,518,000	FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-1000-40100-40161 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	22,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-6030-40100-40215 CAPITAL ASSETS - EQUIPMENT DECREASE APPROPRIATION	416,000	FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT DA1-FR-1000-40100-40191 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	49,000
FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-80-8003-40100-40109 PROP TAXES-CURRENT-SEC INCREASE REVENUE	6,005,000	FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-1000-40100-40215 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	400,000
FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-80-8007-40100-40109 PROP TAXES-CURRENT-UNSEC INCREASE REVENUE	228,000	FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT DA1-FR-1000-40100-40055 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	142,000
FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-80-8094-40100-40109 AB1290 STATUTORY CURRENT YEAR PROPERTY TAX REVENUE INCREASE REVENUE	39,000	FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-2000-40100-40109 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,253,000

*Landman*

S153

Sept. 20, 2016

# 26 OF SEP 27 2016

1 of 3

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Fire

# 26 OF SEP 27 2016

FY 2016-17  
4 - VOTES

SOURCES

*Lori Glasgow*  
USES  
LORI GLASGOW  
EXECUTIVE OFFICER

FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-84-8051-40100-40109 PENALTIES, INTEREST & COSTS-DELINQUENT TAXES SECURED INCREASE REVENUE	244,000	FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT DA1-FR-2000-40100-40129 SERVICES & SUPPLIES INCREASE APPROPRIATION	3,523,000
FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT DA1-FR-92-R209-40100-40055 LG-GENERAL FUND SHARE INCREASE REVENUE	1,632,000	FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT DA1-FR-2000-40100-40526 SERVICES & SUPPLIES INCREASE APPROPRIATION	54,000
FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT DA1-FR-90-9031-40100-40129 FEDERAL GRANTS INCREASE REVENUE	2,226,000	FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT DA1-FR-2000-40100-40111 SERVICES & SUPPLIES INCREASE APPROPRIATION	350,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-9887-40100-40215 ASST BY HIRE-CDF INCREASE REVENUE	3,947,000	FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-2000-40100-40161 SERVICES & SUPPLIES INCREASE APPROPRIATION	60,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-9888-40100-40215 ASST BY HIRE-USFS INCREASE REVENUE	3,383,000	FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT DA1-FR-2000-40100-40191 SERVICES & SUPPLIES INCREASE APPROPRIATION	24,330,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-92-9889-40100-40215 ASST BY HIRE-OTHER INCREASE REVENUE	725,000	FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-2000-40100-40215 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,388,000
FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT DA1-FR-94-9731-40100-40129 REIMBURSEMENT OF EXPENSE INCREASE REVENUE	1,203,000	FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-5500-40100-40109 OTHER CHARGES INCREASE APPROPRIATION	1,010,000
FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT DA1-FR-96-9911-40100-40129 OPERATING TRANSFERS IN INCREASE REVENUE	75,000	FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT DA1-FR-5500-40100-40191 OTHER CHARGES INCREASE APPROPRIATION	900,000
FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT DA1-FR-96-9911-40100-40191 OPERATING TRANSFERS IN INCREASE REVENUE	400,000	FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT DA1-FR-6100-40100-40191 OTHER FINANCING USES INCREASE APPROPRIATION	5,636,000

*Landam*

S153

Sept. 20, 2016

# 26

- 2 of 3 -  
OF SEP 27 2016

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT

Fire

FY 2016-17  
4 - VOTES

SOURCES		USES	
FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT DA1-FR-92-946A-40100-40650 MEASURE B CHARGES FOR SERVICES INCREASE REVENUE	759,000	FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-80-8011-40100-40109 PROP TAXES-PRIOR-SECURED DECREASE REVENUE	41,000
FIRE DEPARTMENT DA1-3060 COMMITTED FOR INFRASTRUCTURE GROWTH DECREASE OBLIGATED FUND BALANCE	1,028,000	FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-80-8015-40100-40109 PROP TAXES-PRIOR-UNSECURED DECREASE REVENUE	30,000
FIRE DEPARTMENT DA1-3016 COMMITTED FOR CAPITAL PROJECTS DECREASE OBLIGATED FUND BALANCE	5,636,000	FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-80-8031-40100-40109 CUR SEC-SB 813 SUPPLEMENTAL DECREASE REVENUE	1,332,000
		FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-81-8064-40100-40109 VOTER APPROVED SPECIAL TAXES DECREASE REVENUE	2,368,000
		FIRE DEPARTMENT - FINANCING ELEMENTS BUDGET UNIT DA1-FR-81-8065-40100-40109 VOTER APPROVED SPECIAL TAX-PRIOR DECREASE REVENUE	12,000
<b>SOURCES TOTAL</b>	<b>43,141,000</b>	<b>USES TOTAL</b>	<b>43,141,000</b>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

*Landon*

S153

Sept. 20, 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

FORD THEATRE DEVELOPMENT FUND  
CA3-BS-86-8390-40559  
FORD THEATRE TICKET SALES  
INCREASE REVENUE

1,550,000

FORD THEATRE DEVELOPMENT FUND  
CA3-BS-2000-40559  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

1,550,000

SOURCES TOTAL

\$ 1,550,000

USES TOTAL

\$ 1,550,000

**JUSTIFICATION**

Reflects increase in funding to account for anticipated revenue increase associated with the Ford Theatre's opening activities.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

AUTHORIZED SIGNATURE

GEVORK SIMDJIAN

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 5154

DATE

Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE

09/20/2016

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

HAZARDOUS WASTE SPECIAL FUND  
TW7-3017  
COMMITTED FOR PROGRAM EXPANSION  
DECREASE OBLIGATED FUND BALANCE

869,000

HAZARDOUS WASTE SPECIAL FUND  
TW7-FR-2000-55846  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

337,000

HAZARDOUS WASTE SPECIAL FUND  
TW7-FR-6030-55846  
CAPITAL ASSETS - EQUIPMENT  
INCREASE APPROPRIATION

180,000

HAZARDOUS WASTE SPECIAL FUND  
TW7-FR-84-8431-55846  
FORFEITURES & PENALTIES  
DECREASE REVENUE

352,000

**SOURCES TOTAL \$ 869,000**

**USES TOTAL \$ 869,000**

**JUSTIFICATION**

To increase Services and Supplies and Capital Assets appropriation for mission critical items.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*René Philips*  
AUTHORIZED SIGNATURE RENE PHILIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfan*

B.A. NO. *5155*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McE...*  
BY

DATE *09/20/2016*

**# 26 OF SEP 27 2016**



September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

HEALTH SERVICES - HOSPITAL SERVICES FUND  
BW8-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** **4,018,000**

HEALTH SERVICES - HOSPITAL SERVICES FUND  
BW8-HS-2000-41148  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** **3,516,000**

HEALTH SERVICES - HOSPITAL SERVICES FUND  
BW8-HS-86-8605-41148  
INTEREST FROM TREASURY POOL DEPOSITS  
**INCREASE REVENUE** **6,000**

HEALTH SERVICES - HOSPITAL SERVICES FUND  
BW8-HS-84-8441-41148  
EMERGENCY MEDICAL SERVICES FUND (B) FINES  
**DECREASE REVENUE** **165,000**

HEALTH SERVICES - HOSPITAL SERVICES FUND  
BW8-HS-84-8431-41148  
FORFEITURES & PENALTIES  
**DECREASE REVENUE** **343,000**

**SOURCES TOTAL** **\$ 4,024,000**

**USES TOTAL** **\$ 4,024,000**

**JUSTIFICATION**

Reflects realignments in appropriation and a slight reduction in the estimated revenue for FY 2016-17.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

AUTHORIZED SIGNATURE MASON MATTHEWS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Larfam*

B.A. NO. *S156*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Math M*  
BY

DATE *09/20/2016*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2016-17**  
**4 - VOTES**

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 51,823,000

USES TOTAL \$ 51,823,000

**JUSTIFICATION**

Reflects adjustments in appropriation and revenue updates for the Measure B Tax Fund in order to meet the estimated spending levels for FY 2016-17.


**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

  
AUTHORIZED SIGNATURE MASON MATTHEWS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

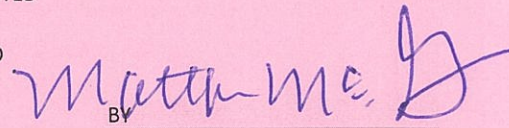
- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY Lanfam

CHIEF EXECUTIVE OFFICER

  
BY

B.A. NO. 5157

DATE Sept. 20, 2016

DATE 09/20/2016

**# 26 OF SEP 27 2016**

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 HEALTH SERVICES

FY 2016-17  
 4 - VOTES

SOURCES		USES	
HEALTH SERVICES - MEASURE B SPECIAL TAX FUND BW9-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	51,709,000	HEALTH SERVICES - MEASURE B - PRIVATE FACILITIES BW9-HS-2000-41010-41016 SERVICES & SUPPLIES INCREASE APPROPRIATION	4,349,000
HEALTH SERVICES - MEASURE B - FINANCING ELEMENTS BW9-HS-81-8064-41010-41011 VOTER APPROVED SPECIAL TAXES INCREASE REVENUE	114,000	HEALTH SERVICES - MEASURE B - PSIP BW9-HS-2000-41010-41018 SERVICES & SUPPLIES INCREASE APPROPRIATION	2,640,000
		HEALTH SERVICES - MEASURE B - ADMINISTRATIVE/OTHER BW9-HS-5500-41010-41017 OTHER CHARGES INCREASE APPROPRIATION	43,755,000
		HEALTH SERVICES - MEASURE B - ADMINISTRATIVE/OTHER BW9-HS-6100-41010-41017 OTHER FINANCING USES INCREASE APPROPRIATION	449,000
		HEALTH SERVICES - MEASURE B - FINANCING ELEMENTS BW9-HS-94-9769-41010-41011 MISCELLANEOUS REFUND DECREASE REVENUE	630,000
<b>SOURCES TOTAL</b>	<b>\$ 51,823,000</b>	<b>USES TOTAL</b>	<b>\$ 51,823,000</b>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

5157

*Landon*

Sept. 20, 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

HEALTH SERVICES - PHYSICIANS SERVICES FUND  
BW7-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION**

**19,000**

HEALTH SERVICES - PHYSICIANS SERVICES FUND  
BW7-HS-84-8441-41141  
EMERGENCY MEDICAL SERVICES FUND (B) FINES  
**DECREASE REVENUE**

**394,000**

HEALTH SERVICES - PHYSICIANS SERVICES FUND  
BW7-HS-86-8605-41141  
INTEREST FROM TREASURY POOL DEPOSITS  
**INCREASE REVENUE**

**23,000**

HEALTH SERVICES - PHYSICIANS SERVICES FUND  
BW7-HS-84-8431-41141  
FORFEITURES & PENALTIES  
**DECREASE REVENUE**

**349,000**

HEALTH SERVICES - PHYSICIANS SERVICES FUND  
BW7-HS-2000-41141  
SERVICES & SUPPLIES  
**DECREASE APPROPRIATION**

**701,000**

**SOURCES TOTAL**

**\$ 743,000**

**USES TOTAL**

**\$ 743,000**

**JUSTIFICATION**

Reflects a reduction in program revenue and a corresponding reduction in appropriation based on the estimated revenue collections for FY 2016-17.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

AUTHORIZED SIGNATURE

MASON MATTHEWS

LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. S158

DATE

Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE 09/20/2016

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

HEALTH SERVICES - VEHICLE REPLACEMENT (EMS) FUND  
BA4-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION

91,000

HEALTH SERVICES - VEHICLE REPLACEMENT (EMS) FUND  
BA4-HS-6030-40720  
CAPITAL ASSETS - EQUIPMENT  
INCREASE APPROPRIATION

91,000

SOURCES TOTAL

\$ 91,000

USES TOTAL

\$ 91,000

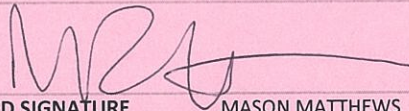
**JUSTIFICATION**

Reflects an increase in capital assets appropriation to meet estimated spending levels for FY 2016-17.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES


**# 26 OF SEP 27 2016**



AUTHORIZED SIGNATURE

MASON MATTHEWS

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY



B.A. NO. 5159

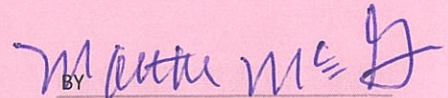
DATE

Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER



DATE 09/20/2016

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17**

**4 - VOTES**

SOURCES		USES	
INFORMATION TECHNOLOGY INFRASTRUCTURE FUND B16-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	2,038,000	INFORMATION TECHNOLOGY INFRASTRUCTURE FUND B16-AO-2000-40033 SERVICES & SUPPLIES INCREASE APPROPRIATION	2,038,000

**SOURCES TOTAL \$ 2,038,000**

**USES TOTAL \$ 2,038,000**

**JUSTIFICATION**

Reflects ministerial adjustment to transfer funding from Appropriations for Contingencies to Services and Supplies.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Dara Smith*  
AUTHORIZED SIGNATURE

DARA SMITH

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lorain*

CHIEF EXECUTIVE OFFICER

*Matthew McEl...*  
BY

B.A. NO. *5160*

DATE *Sept. 20, 2016*

DATE *09/20/2016*

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2016-17**  
**4 - VOTES**

SOURCES		USES	
LINKAGES SUPPORT PROGRAM FUND GQ7-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	34,000	LINKAGES SUPPORT PROGRAM FUND GQ7-3017 COMMITTED FOR PROGRAM EXPANSION INCREASE OBLIGATED FUND BALANCE	48,000
LINKAGES SUPPORT PROGRAM FUND GQ7-CS-84-8414-41190 PARKING FINES-LINKAGES PRG INCREASE REVENUE	14,000		
<b>SOURCES TOTAL</b>	<b>\$ 48,000</b>	<b>USES TOTAL</b>	<b>\$ 48,000</b>

**JUSTIFICATION**

Reflects an increase in appropriation for the Committed for Program Expansion based on year-end fund balance and an increase in revenue from parking fines.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE      DAVID SEIDENFELD

**# 26 OF SEP 27 2016**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 5161

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE 09/20/2016

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
3 - VOTES**

SOURCES

USES

MARINA REPLACEMENT A.C.O. FUND  
MA2-BH-5500-65296  
OTHER CHARGES  
DECREASE APPROPRIATION

88,000

MARINA REPLACEMENT A.C.O. FUND  
MA2-BH-2000-65296  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

88,000

SOURCES TOTAL \$ 88,000

USES TOTAL \$ 88,000

JUSTIFICATION

Reflects Marina ACO fund appropriation realignment from Other Charges to Services and Supplies.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

AUTHORIZED SIGNATURE

*[Signature]*  
ROCHELLE GOFF

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*[Signature]*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. *5162*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*[Signature]*  
BY

DATE *09/20/2016*

# 26 OF SEP 27 2016

SEND 3 COPIES TO THE AUDITOR-CONTROLLER



September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17**

**4 - VOTES**

SOURCES		USES	
PARKS AND RECREATION - OFF-HIGHWAY VEHICLE FUND CN7-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION		PARKS AND RECREATION - OFF-HIGHWAY VEHICLE FUND CN7-PK-2000-41093 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	435,000		435,000

SOURCES TOTAL

435,000

USES TOTAL

435,000

**JUSTIFICATION**

Reflects a decrease in Appropriations for Contingencies and an increase in Services and Supplies for unexpected expenses.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

AUTHORIZED SIGNATURE

*[Signature]*  
ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*[Signature]*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. *S163*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*[Signature]*

DATE *09/20/2016*

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES

USES

PARKS AND RECREATION - PARK IMPROVEMENT SPECIAL FUND  
CB1-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** **304,000**

PARKS AND RECREATION - PARK IMPROVEMENT SPECIAL FUND  
CB1-PK-2000-40531  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** **304,000**

**SOURCES TOTAL** \$ **304,000**

**USES TOTAL** \$ **304,000**

**JUSTIFICATION**

Reflects a decrease in Appropriations for Contingencies and an increase in Services and Supplies to provide sufficient appropriation for unexpected expenses.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

AUTHORIZED SIGNATURE

ROCHELLE GOFF

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lorfan*

B.A. NO. *S164*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Matthew Me...*

DATE *09/20/2016*

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

**PARKS AND REC - SPECIAL DEVELOPMENT FUND - REGIONAL PARKS**  
CA5-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** **571,000**

**PARKS AND REC - SPECIAL DEVELOPMENT FUND - REGIONAL PARKS**  
CA5-PK-2000-40560  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** **571,000**

**SOURCES TOTAL** \$ **571,000**

**USES TOTAL** \$ **571,000**

**JUSTIFICATION**

Reflects a decrease in Appropriations for Contingencies and an increase in Services and Supplies to provide sufficient appropriation for regional parks improvements.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE

ROCHELLE GOFF

**# 26 OF SEP 27 2016**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY Lorfaun  
DATE Sept. 20, 2016

B.A. NO. 5165

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE 09/20/2016

**# 26 OF SEP 27 2016**

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**

**FY 2016-17**

**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

**\$ 22,550,000**

**USES TOTAL**

**\$ 22,550,000**

**JUSTIFICATION**

Reflects the use of \$22.436 million in appropriations for contingencies and an increase of \$114,000 in revenue to continue various library programs and projects.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES



AUTHORIZED SIGNATURE

ROCHELLE GOFF

**# 26 OF SEP 27 2016**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY



CHIEF EXECUTIVE OFFICER

BY



B.A. NO. 5166

DATE

Sept 20, 2016

DATE

9/20/16

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 Public Library

FY 2016-17  
 4 - VOTES

SOURCES		USES
PUBLIC LIBRARY B06-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	22,436,000	PUBLIC LIBRARY B06-PL-2000-41200 SERVICES & SUPPLIES INCREASE APPROPRIATION
		21,040,000
PUBLIC LIBRARY B06-PL-94-9731-41200 REIMBURSEMENT OF EXPENSE INCREASE REVENUE	39,000	PUBLIC LIBRARY B06-PL-1000-41200 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION
		872,000
PUBLIC LIBRARY B06-PL-90-9031-41200 FEDERAL GRANTS INCREASE REVENUE	75,000	PUBLIC LIBRARY B06-PL-6030-41200 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION
		490,000
		PUBLIC LIBRARY B06-PL-6100-41200 OTHER FINANCING USES INCREASE APPROPRIATION
		148,000
<b>SOURCES TOTAL</b>	<b>\$ 22,550,000</b>	<b>USES TOTAL</b>
		<b>\$ 22,550,000</b>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

*Slbb*  
*Landam*  
 Sept. 20, 2016

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

PUBLIC WORKS - AVIATION CAPITAL PROJECTS FUND  
M01-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION

1,221,000

PUBLIC WORKS - AVIATION CAPITAL PROJECTS FUND  
M01-3016  
COMMITTED FOR CAPITAL PROJECTS  
INCREASE OBLIGATED FUND BALANCE

1,221,000

**SOURCES TOTAL \$ 1,221,000**

**USES TOTAL \$ 1,221,000**

**JUSTIFICATION**

Reflects a \$1.221 million increase in obligated fund balance committed for Capital Projects, fully offset by a corresponding decrease in Appropriations for Contingencies, for future Aviation Capital Projects.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

AUTHORIZED SIGNATURE

*Rochelle Goff*  
ROCHELLE GOFF

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lafam*

B.A. NO. *5167*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Maitha McGee*  
BY

DATE *09/20/2016*

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER



September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

PUBLIC WORKS - FLOOD CONTROL DISTRICT  
B07-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION

7,585,000

PUBLIC WORKS - FLOOD CONTROL DISTRICT  
B07-PW-5500-47000  
OTHER CHARGES  
INCREASE APPROPRIATION

3,375,000

PUBLIC WORKS - FLOOD CONTROL DISTRICT  
B07-PW-6100-47000  
OTHER FINANCING USES  
INCREASE APPROPRIATION

2,100,000

PUBLIC WORKS - FLOOD CONTROL DISTRICT  
B07-PW-2000-47000  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

2,110,000

SOURCES TOTAL \$ 7,585,000

USES TOTAL \$ 7,585,000

**JUSTIFICATION**

Reflects a decrease of \$7,585,000 in appropriations for contingencies offset by increases in other charges and other financing uses to fund future judgments and damages settlements and an increase in services and supplies to fund various projects.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

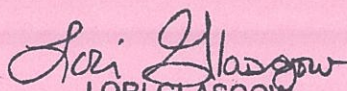
AUTHORIZED SIGNATURE

ROCHELLE GOFF



**# 26 OF SEP 27 2016**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S169

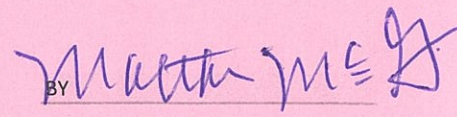
BY Latham

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER



DATE 09/20/2016

**# 26 OF SEP 27 2016**



September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL \$ 1,384,000

USES TOTAL \$ 1,384,000

JUSTIFICATION

Reflects a \$692,000 increase in Other Financing Sources from the Consolidated Sewer Maintenance District (GA9) and Waterworks Districts (N32 & N63) Funds; offset by a corresponding increase in Capital Assets – Equipment, for the purchase of six replacement vehicles.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

AUTHORIZED SIGNATURE

ROCHELLE GOFF

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Larban*

B.A. NO. S170

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McJ...*

DATE 09/20/2016

# 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC WORKS

FY 2016-17  
4 - VOTES

SOURCES

USES

PUBLIC WORKS - INTERNAL SERVICE FUND  
B04-PW-96-9914-47000  
DPW TRANSFER IN-EQUIPMENT  
INCREASE REVENUE

692,000

PUBLIC WORKS - INTERNAL SERVICE FUND  
B04-PW-6030-47000  
CAPITAL ASSETS - EQUIPMENT  
INCREASE APPROPRIATION

692,000

SEWER MAINT DIST-CONSOL  
GA9-PW-2000-47000  
SERVICES & SUPPLIES  
DECREASE APPROPRIATION

524,000

SEWER MAINT DIST-CONSOL  
GA9-PW-6100-47000  
OTHER FINANCING USES  
INCREASE APPROPRIATION

524,000

WATERWK DIST GENERAL #29  
N32-PW-2000-47000  
SERVICES & SUPPLIES  
DECREASE APPROPRIATION

86,000

WATERWK DIST GENERAL #29  
N32-PW-6100-47000  
OTHER FINANCING USES  
INCREASE APPROPRIATION

86,000

WATERWK DIST GENERAL #40  
N63-PW-2000-47000  
SERVICES & SUPPLIES  
DECREASE APPROPRIATION

82,000

WATERWK DIST GENERAL #40  
N63-PW-6100-47000  
OTHER FINANCING USES  
INCREASE APPROPRIATION

82,000

SOURCES TOTAL \$ 1,384,000

USES TOTAL \$ 1,384,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

5170  
*Landan*  
Sept. 20, 2016

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
LLAD-AREA WIDE LANDSCAPE MAINT #56 PB6-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	1,000	LLAD-AREA WIDE LANDSCAPE MAINT #56 PB6-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,000
LLAD-LOCAL LANDSC MAINT/HASLEY HILLS #59 PC2-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	1,000	LLAD-LOCAL LANDSC MAINT/HASLEY HILLS #59 PC2-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,000
<b>SOURCES TOTAL</b>	<b>\$ 2,000</b>	<b>USES TOTAL</b>	<b>\$ 2,000</b>

**JUSTIFICATION**

Reflects a \$2,000 increase in Services and Supplies, fully offset by a decrease in Appropriations for Contingencies, for projects related to the various Landscape Maintenance District Zones.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

AUTHORIZED SIGNATURE

ROCHELLE GORF

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Ranfau*

B.A. NO. *5171*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McGee*  
BY

DATE *09/20/2016*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
PUBLIC WORKS - PROP C LOCAL RETURN CAPITAL RESERVE AGREEMT CN4-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>10,000</b>	PUBLIC WORKS - PROP C LOCAL RETURN CAPITAL RESERVE AGREEMT CN4-PW-6100-47000 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	<b>10,000</b>
PUBLIC WORKS - PROPOSITION C LOCAL RETURN FUND CN9-PW-96-9911-47000 OPERATING TRANSFERS IN <b>INCREASE REVENUE</b>	<b>10,000</b>	PUBLIC WORKS - PROPOSITION C LOCAL RETURN FUND CN9-PW-2000-47000 SERVICES & SUPPLIES <b>INCREASE APPROPRIATION</b>	<b>10,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 20,000</b>	<b>USES TOTAL</b>	<b>\$ 20,000</b>

**JUSTIFICATION**

Reflects: (1) a \$10,000 decrease in Appropriations for Contingencies offset by a corresponding increase in Other Financing Uses in the Proposition C Local Return Capital Reserve Agreement Fund and, (2) a \$10,000 increase in Operating Transfers In offset by a corresponding increase in Services and Supplies in the Proposition C Local Return Fund to close out the Proposition C Local Return Capital Reserve Agreement Fund.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

AUTHORIZED SIGNATURE

ROCHELLE GOFF

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
**LORI GLASGOW**  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. *S172*

BY *Lorfaun*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew Mc...*  
BY

DATE *09/20/2016*

**# 26 OF SEP 27 2016**

June 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

AIR QUALITY IMPROVEMENT FUND  
BW5-CB-91-9021-41075  
OTHER GOVERNMENTAL AGENCIES  
**INCREASE REVENUE**

**131,000**

AIR QUALITY IMPROVEMENT FUND  
BW5-CB-6100-41075  
OTHER FINANCING USES  
**INCREASE APPROPRIATION**

**131,000**

PUBLIC WORKS - PROPOSITION C LOCAL RETURN FUND  
CN9-PW-96-9911-47000  
OPERATING TRANSFERS IN  
**INCREASE REVENUE**

**131,000**

PUBLIC WORKS - PROPOSITION C LOCAL RETURN FUND  
CN9-PW-604A-47000  
CAPITAL ASSETS - INFRASTRUCTURE  
**INCREASE APPROPRIATION**

**281,000**

PUBLIC WORKS - PROPOSITION C LOCAL RETURN FUND  
CN9-PW-91-9021-47000  
OTHER GOVERNMENTAL AGENCIES  
**INCREASE REVENUE**

**150,000**

**SOURCES TOTAL**

**\$ 412,000**

**USES TOTAL**

**\$ 412,000**

**JUSTIFICATION**

Reflects an increase of \$281,000 in appropriation fully offset by an increase in grant revenue (\$150,000) and operating transfers from the Air Quality Improvement Fund (\$131,000) for drainage and lighting system improvements for the San Gabriel River Bike Trail. Also reflects an increase of \$131,000 in appropriation and revenue in the Air Quality Improvement Fund.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

AUTHORIZED SIGNATURE

ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfau*

B.A. NO. *S173*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McE...*  
BY

DATE *09/20/2016*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
AIR QUALITY IMPROVEMENT FUND BW5-CB-91-9021-41075 OTHER GOVERNMENTAL AGENCIES INCREASE REVENUE	862,000	AIR QUALITY IMPROVEMENT FUND BW5-CB-6100-41075 OTHER FINANCING USES INCREASE APPROPRIATION	862,000
PUBLIC WORKS - ROAD FUND B03-PW-96-9911-47000 OPERATING TRANSFERS IN INCREASE REVENUE	862,000	PUBLIC WORKS - ROAD FUND B03-PW-6030-47000 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	1,762,000
PUBLIC WORKS - ROAD FUND B03-PW-91-9021-47000 OTHER GOVERNMENTAL AGENCIES INCREASE REVENUE	900,000		
<b>SOURCES TOTAL</b>	<b>\$ 2,624,000</b>	<b>USES TOTAL</b>	<b>\$ 2,624,000</b>

**JUSTIFICATION**

Reflects an increase of \$1,762,000 in appropriation fully offset by an increase in grant revenue (\$900,000) and operating transfers from the Air Quality Improvement Fund (\$862,000) for the purchase of two portable compressed natural gas fuel stations. Also reflects an increase of \$862,000 in appropriation and revenue in the Air Quality Improvement Fund.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

AUTHORIZED SIGNATURE

*Rochelle Goff*  
ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfau*

B.A. NO. *S174*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McF*  
BY

DATE *09/20/2016*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
PUBLIC WORKS - ROAD FUND B03-PW-92-9461-47000 OTHER CHARGES FOR SERVICES INCREASE REVENUE	4,164,000	PUBLIC WORKS - ROAD FUND B03-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	3,515,000
		PUBLIC WORKS - ROAD FUND B03-PW-604A-47000 CAPITAL ASSETS - INFRASTRUCTURE INCREASE APPROPRIATION	649,000
<b>SOURCES TOTAL</b>	<b>\$ 4,164,000</b>	<b>USES TOTAL</b>	<b>\$ 4,164,000</b>

**JUSTIFICATION**

Reflects a \$3,515,000 increase in Services and Supplies and a \$649,000 increase in Capital Assets - Infrastructure, fully offset by an increase in Charges for Services revenue, for various Unincorporated County Road projects.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES


**# 26 OF SEP 27 2016**

AUTHORIZED SIGNATURE



ROCHELLE GOFF

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

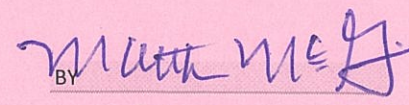
AUDITOR-CONTROLLER

BY



CHIEF EXECUTIVE OFFICER

BY



B.A. NO. 5175

DATE

Sept. 29, 2016

DATE

09/20/2016

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

**PUBLIC WORKS - ROAD FUND**  
B03-3095  
COMMITTED FOR LITIGATION AND DISASTER RESPONSE COSTS  
**DECREASE OBLIGATED FUND BALANCE 32,600,000**

**PUBLIC WORKS - ROAD FUND**  
B03-PW-2000-47000  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION 25,000,000**

**PUBLIC WORKS - ROAD FUND**  
B03-PW-5500-47000  
OTHER CHARGES  
**INCREASE APPROPRIATION 7,600,000**

**SOURCES TOTAL \$ 32,600,000**

**USES TOTAL \$ 32,600,000**

**JUSTIFICATION**

Reflects increases in Services and Supplies (\$25 million) for various pavement preservation projects within the unincorporated county roads and Other Charges (\$7.6 million) to finance various case settlements; fully offset by a \$32.6 million decrease in obligated fund balance Committed for Litigation and Disaster Response Costs.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

AUTHORIZED SIGNATURE

*Rochelle Goff*  
ROCHELLE GOFF

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lafam*

B.A. NO. *S176*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McEl...*  
BY

DATE *09/20/2016*

**# 26 OF SEP 27 2016**



September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

PUBLIC WORKS - ROAD FUND  
B03-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION

29,827,000

PUBLIC WORKS - ROAD FUND  
B03-301M  
COMMITTED FOR TRANSPORTATION IMPROVEMENT PROGRAM  
INCREASE OBLIGATED FUND BALANCE 58,426,000

PUBLIC WORKS - ROAD FUND  
B03-3060  
COMMITTED FOR INFRASTRUCTURE GROWTH  
DECREASE OBLIGATED FUND BALANCE

28,599,000

SOURCES TOTAL \$ 58,426,000

USES TOTAL \$ 58,426,000

**JUSTIFICATION**

Reflects an increase of \$58.426 million in obligated fund balance committed for Transportation Improvement Program, fully offset by a \$29.827 million decrease in appropriations for contingencies and a \$28.599 million decrease in obligated fund balance committed for Infrastructure Growth, to provide funding for various road construction projects committed for future years.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

AUTHORIZED SIGNATURE

*[Signature]*  
ROCHELLE GOFF

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*[Signature]*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. S177

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*[Signature]*  
BY

DATE 09/20/2016

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
LTG MAINT DIST #1687 F46-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	1,513,000	LTG MAINT DIST #1687 F46-3060 COMMITTED FOR INFRASTRUCTURE GROWTH INCREASE OBLIGATED FUND BALANCE	1,513,000
<b>SOURCES TOTAL</b>	<b>1,513,000</b>	<b>USES TOTAL</b>	<b>1,513,000</b>

**JUSTIFICATION**

Reflects a \$1.513 million increase in obligated fund balance committed for Infrastructure Growth, offset by a decrease in Appropriations for Contingencies for future infrastructure projects.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*[Signature]*  
AUTHORIZED SIGNATURE ROCHELLE GOFF, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*[Signature]*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *[Signature]*

B.A. NO. 5178

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*[Signature]*  
BY

DATE 09/20/2016

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

**PUBLIC WORKS - TRANSIT OPERATIONS FUND**  
CP6-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION**

**2,050,000**

**PUBLIC WORKS - TRANSIT OPERATIONS FUND**  
CP6-PW-6030-47000  
CAPITAL ASSETS - EQUIPMENT  
**INCREASE APPROPRIATION**

**2,050,000**

**SOURCES TOTAL**

**\$ 2,050,000**

**USES TOTAL**

**\$ 2,050,000**

**JUSTIFICATION**

Reflects a \$2,050,000 increase in Capital Assets – Equipment, fully offset by a decrease in Appropriations for Contingencies, to purchase two 30-foot buses and fifteen mini vans.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

AUTHORIZED SIGNATURE

ROCHELLE GOFF

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. S179

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE 09/20/2016

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
WATERWK DIST ACO #21 N19-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	46,000	WATERWK DIST ACO #21 N19-PW-604A-47000 CAPITAL ASSETS - INFRASTRUCTURE INCREASE APPROPRIATION	46,000
WATERWK DIST GENERAL #37 N49-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	254,000	WATERWK DIST GENERAL #37 N49-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	254,000
WATERWK DIST ACO #40 N64-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	4,000,000	WATERWK DIST ACO #40 N64-PW-5500-47000 OTHER CHARGES INCREASE APPROPRIATION	4,000,000
<b>SOURCES TOTAL</b>	<b>\$ 4,300,000</b>	<b>USES TOTAL</b>	<b>\$ 4,300,000</b>

**JUSTIFICATION**

Reflects (1) a \$46,000 increase in Capital Assets - Infrastructure for the Kagel Canyon Capital Project (N19); (2) a \$254,000 increase in Services and Supplies for Acton operations (N49); and (3) a \$4.0 million increase in Other Charges for anticipated judgments and damages settlements (N64); fully offset by a \$4.3 million decrease in Appropriations for Contingencies.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

AUTHORIZED SIGNATURE

ROCHELLE GOFF

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 5180

BY *Larfan*

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew G*

BY *Matthew G*

DATE 09/20/2016

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

SHERIFF - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM FUND  
DN6-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** **4,126,000**

SHERIFF - AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM FUND  
DN6-SH-2000-41058  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** **4,126,000**

**SOURCES TOTAL** \$ **4,126,000**

**USES TOTAL** \$ **4,126,000**

**JUSTIFICATION**

Reflects an adjustment to decrease Appropriation for Contingencies offset by an increase of Services and Supplies Appropriation based on the year-end Actual Fund Balance

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*René Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Larban*

B.A. NO. S81

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew G*  
BY

DATE 09/20/2016

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

SHERIFF - COUNTYWIDE WARRANT SYSTEM FUND  
DN5-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION**

**28,000**

SHERIFF - COUNTYWIDE WARRANT SYSTEM FUND  
DN5-SH-84-8431-41199  
FORFEITURES & PENALTIES  
**DECREASE REVENUE**

**28,000**

**SOURCES TOTAL \$ 28,000**

**USES TOTAL \$ 28,000**

**JUSTIFICATION**

Reflects an adjustment to decrease Appropriation for Contingencies offset by a decrease of R\_8431 Forfeitures and Penalties Revenue based on the year-end closing figures.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*René Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lorlan*

B.A. NO. 5182

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McG...*  
BY

DATE 09/20/2016

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2016-17**  
**4 - VOTES**

SOURCES		USES	
SHERIFF - INMATE WELFARE FUND K02-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	540,000	SHERIFF - INMATE WELFARE FUND K02-SH-2000-55630 SERVICES & SUPPLIES INCREASE APPROPRIATION	540,000

SOURCES TOTAL \$ 540,000

USES TOTAL \$ 540,000

**JUSTIFICATION**

Reflects an adjustment to decrease Appropriation for Contingencies offset by an increase in Services and Supplies Appropriation based on the year-end actual fund balance.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*René Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lantam*

B.A. NO. S183

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McElroy*  
BY

DATE 09/20/2016

**# 26 OF SEP 27 2016**

SEND 3 COPIES TO THE AUDITOR-CONTROLLER

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES

USES

SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND  
DN2-3303  
APPROPRIATIONS FOR CONTINGENCIES  
DECREASE APPROPRIATION

3,018,000

SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND  
DN2-SH-2000-41055  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION

3,018,000

SOURCES TOTAL

\$ 3,018,000

USES TOTAL

\$ 3,018,000

**JUSTIFICATION**

Reflects an adjustment to decrease Appropriation for Contingencies offset by an increase in Services and Supplies Appropriation based on the year-end Actual Fund Balance.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Rene Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lorlan*

B.A. NO. 5184

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Matthew McGehee*  
BY

DATE 09/20/2016

**# 26 OF SEP 27 2016**



September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

SHERIFF - SPECIAL TRAINING FUND  
BR8-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION**

**1,084,000**

SHERIFF - SPECIAL TRAINING FUND  
BR8-SH-2000-40738  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**1,084,000**

**SOURCES TOTAL**

**\$ 1,084,000**

**USES TOTAL**

**\$ 1,084,000**

**JUSTIFICATION**

Reflects an adjustment to decrease Appropriation for Contingencies offset by an increase in Services and Supplies Appropriation based on the year-end Actual Fund Balance.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*René Phillips*  
AUTHORIZED SIGNATURE RENE PHILLIPS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Ranfan*

CHIEF EXECUTIVE OFFICER

*Matthew McGee*  
BY

B.A. NO. 5185

DATE Sept. 20, 2016

DATE 09/20/2016

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2016-17**  
**4 - VOTES**

SOURCES		USES	
SHERIFF - VEHICLE THEFT PREVENTION PROGRAM FUND BS1-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	1,012,000	SHERIFF - VEHICLE THEFT PREVENTION PROGRAM FUND BS1-SH-6030-41071 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	1,012,000


SOURCES TOTAL \$ 1,012,000

USES TOTAL \$ 1,012,000

**JUSTIFICATION**


Reflects an adjustment to decrease Appropriations for Contingencies offset by an increase in capital assets appropriation based on the year-end Actual Fund Balance.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

  
AUTHORIZED SIGNATURE RENE PHILLIPS

# 26 OF SEP 27 2016

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

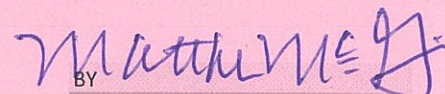
APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY 

CHIEF EXECUTIVE OFFICER



B.A. NO. 5186

DATE Sept 20, 2016

DATE 09/20/2016

# 26 OF SEP 27 2016

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
ASSET DEVELOPMENT IMPLEMENTATION FUND B13-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>105,000</b>	ASSET DEVELOPMENT IMPLEMENTATION FUND B13-CF-6100-40029 OTHER FINANCING USES <b>INCREASE APPROPRIATION</b>	<b>105,000</b>

SOURCES TOTAL \$ 105,000

USES TOTAL \$ 105,000

**JUSTIFICATION**

Reflects the re-allocation of FY 2015 -16 carryover based on year-end closing figures.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lan-fain*

CHIEF EXECUTIVE OFFICER

BY *Chia Ann Yen*

B.A. NO. *S190*

DATE *Sept. 20, 2016*

DATE *Sept. 20, 2016*

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
CIVIC ART SPECIAL FUND B14-BS-6100-40050 OTHER FINANCING USES DECREASE APPROPRIATION	12,000	CIVIC ART SPECIAL FUND B14-BS-2000-40050 SERVICES & SUPPLIES INCREASE APPROPRIATION	174,000
CIVIC ART SPECIAL FUND B14-BS-94-9711-40050 NON-RECURRING MISC REVENUE INCREASE REVENUE	162,000		
<b>SOURCES TOTAL</b>	<b>\$ 174,000</b>	<b>USES TOTAL</b>	<b>\$ 174,000</b>

**JUSTIFICATION**

Reflects the re-allocation of FY 15-16 carryover based on year end closing figures.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Larson*

B.A. NO. S191

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE Sept. 20, 2016

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 4,202,000

USES TOTAL

\$ 4,202,000

JUSTIFICATION

Reflects the re-allocation of FY 2015-16 carryover based on year end closing figures.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfam*

B.A. NO. *S192*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE *Sept. 20, 2016*

# 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 COMMERCIAL PAPER-GENERAL FACILITIES CAPITAL IMPROVEMENT

FY 2016-17  
 4 - VOTES

SOURCES

USES

COMMERCIAL PAPER-GENERAL FACILITIES CAPITAL IMPROVEMENT FUND  
 J22-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** 1,702,000

COMMERCIAL PAPER-GENERAL FACILITIES CAPITAL IMPROVEMENT  
**EAV ANIMAL CARE CENTER- PALMDALE**  
 J22-CP-6014-65065-67941  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION** 302,000

COMMERCIAL PAPER-GENERAL FACILITIES CAPITAL IMPROVEMENT  
**EAV ANIMAL CARE CENTER- PALMDALE**  
 J22-CP-94-9276-65065-67941  
 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
**DECREASE REVENUE** 1,400,000

COMMERCIAL PAPER-GENERAL FACILITIES CAPITAL IMPROVEMENT  
**LA COUNTY MUSEUM OF ART EAST CAMPUS REPLACEMENT BUILDING**  
 J22-CP-6014-65065-67944  
 CAPITAL ASSETS - B & I  
**DECREASE APPROPRIATION** 2,500,000

COMMERCIAL PAPER-GENERAL FACILITIES CAPITAL IMPROVEMENT  
**LA COUNTY MUSEUM OF ART EAST CAMPUS REPLACEMENT BUILDING**  
 J22-CP-94-9276-65065-67944  
 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
**DECREASE REVENUE** 2,500,000

**SOURCES TOTAL** \$ 4,202,000

**USES TOTAL** \$ 4,202,000

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

#192

*Landam*  
 Sept. 20, 2016

**# 26 OF SEP 27 2016**

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
COMMERCIAL PAPER-HARBOR MEDICAL CAMPUS CAPITAL IMPROVEMNT F J25-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>1,172,000</b>		
COMMERCIAL PAPER-HARBOR MEDICAL CAMPUS CAPITAL IMPROVEM <b>HUCLA PREPLANNING PROJECT</b> J25-CP-94-9276-65069-67950 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS <b>INCREASE REVENUE</b>	<b>13,099,000</b>	COMMERCIAL PAPER-HARBOR MEDICAL CAMPUS CAPITAL IMPROVEM <b>HUCLA PREPLANNING PROJECT</b> J25-CP-6014-65069-67950 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>	<b>14,271,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 14,271,000</b>	<b>USES TOTAL</b>	<b>\$ 14,271,000</b>

**JUSTIFICATION**

Reflects the re-allocation of FY 2015-16 carryovers based on year end closing figures and the adjustment also reflects an increase in appropriation and revenue offset with commercial paper proceeds to pay for anticipated expenditures in FY 16-17.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. 5193

BY *Janfaw*

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Patsy*  
BY

DATE Sept. 20, 2016

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
COMMERCIAL PAPER-MARTIN LUTHER KING JR CAPITAL IMPROVEMNT FD J24-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	<b>339,000</b>		
COMMERCIAL PAPER MLK CAP IMPROVEMENT FUND MARTIN LUTHER KING JR. NEW PARKING STRUCTURE PROJECT J24-CP-6014-65068-67942 CAPITAL ASSETS - B & I <b>DECREASE APPROPRIATION</b>	<b>586,000</b>	COMMERCIAL PAPER MLK CAP IMPROVEMENT FUND MARTIN LUTHER KING JR. NEW PARKING STRUCTURE PROJECT J24-CP-94-9276-65068-67942 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS <b>DECREASE REVENUE</b>	<b>925,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 925,000</b>	<b>USES TOTAL</b>	<b>\$ 925,000</b>

**JUSTIFICATION**

Reflects the re-allocation of FY 2015-16 carryovers based on year end closing figures.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfarn*

B.A. NO. *S194*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*[Signature]*  
BY

DATE *Sept. 20, 2016*

# 26 OF SEP 27 2016



September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2016-17**  
**4 - VOTES**

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 70,439,000

USES TOTAL

\$ 70,439,000

**JUSTIFICATION**

Reflects the re-allocation of FY 2015-16 carryover based on year end closing figures and the increase in appropriation and revenue offset with commercial paper proceeds to fund anticipated project expenditures.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfan*

B.A. NO. *5195*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE *Sept. 20, 2016*

**# 26 OF SEP 27 2016**

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT

**ADOPTED**

FY 2016-17  
 4 - VOTES

BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

SOURCES

USES

# 26 OF SEP 27 2016

COMMERCIAL PAPER-RANCHO LOS AMIGOS FACILITIES IMPROVEMENT FD  
 J23-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION 4,084,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RLANRC NEW OUTPATIENT FACILITIES PROJECT**  
 J23-CP-94-9276-65066-69656  
 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
**INCREASE REVENUE 14,741,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RLANRC HOSPITAL INFRASTRUCTURE PROJECT**  
 J23-CP-94-9276-65066-69663  
 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
**INCREASE REVENUE 3,807,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RANCHO NORTH CAMPUS INFRASTRUCTURE AND DEMOLITION PROJECT**  
 J23-CP-94-9276-65066-69664  
 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
**INCREASE REVENUE 3,264,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RLANRC ACCESSIBLE GYM WELLNESS AND AQUATIC THERAPY CENTER**  
 J23-CP-94-9276-65066-69773  
 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
**INCREASE REVENUE 404,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RLANRC SEISMIC RETROFT COMPLNCE AND INPNT CONSOLIDATN PROJCT**  
 J23-CP-94-9276-65066-69774  
 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
**INCREASE REVENUE 32,987,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RLANRC SSA BUILDING RENOVATION PROJECT**  
 J23-CP-94-9276-65066-87150  
 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
**INCREASE REVENUE 9,990,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RLANRC HARRIMAN BUILDING RENOVATION PROJECT**  
 J23-CP-94-9276-65066-87175  
 COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS  
**INCREASE REVENUE 1,162,000**

**SOURCES TOTAL \$ 70,439,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RLANRC NEW OUTPATIENT FACILITIES PROJECT**  
 J23-CP-6014-65066-69656  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 14,741,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RLANRC HOSPITAL INFRASTRUCTURE PROJECT**  
 J23-CP-6014-65066-69663  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 3,807,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RANCHO NORTH CAMPUS INFRASTRUCTURE AND DEMOLITION PROJECT**  
 J23-CP-6014-65066-69664  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 3,264,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RLANRC ACCESSIBLE GYM WELLNESS AND AQUATIC THERAPY CENTER**  
 J23-CP-6014-65066-69773  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 404,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RLANRC SEISMIC RETROFT COMPLNCE AND INPNT CONSOLIDATN PROJCT**  
 J23-CP-6014-65066-69774  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 37,071,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RLANRC SSA BUILDING RENOVATION PROJECT**  
 J23-CP-6014-65066-87150  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 9,990,000**

COMMERCIAL PAPER-RANCHO LOS AMIGOS CAPITAL IMPROVEMENT  
**RLANRC HARRIMAN BUILDING RENOVATION PROJECT**  
 J23-CP-6014-65066-87175  
 CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION 1,162,000**

**USES TOTAL \$ 70,439,000**

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

#195

*Landau*

Sept. 20, 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 13,084,000

USES TOTAL

\$ 13,084,000

JUSTIFICATION

Reflects the re-allocation of FY 2015-16 carryover based on year end closing figures.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfan*

B.A. NO. *5196*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Chia Ann Yen*

DATE *Sept. 20, 2016*

# 26 OF SEP 27 2016



September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES

SOURCES

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 14,710,000

USES TOTAL

\$ 14,710,000

**JUSTIFICATION**

Reflects the re-allocation of FY 2015-16 carryover based on year end closing figures and appropriation of \$4 million to CP87267, Clara Shortridge Foltz 18th Floor Rfurb. project.

# ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfan*

B.A. NO. *5197*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Chia Ann Yen*

DATE *Sept. 20, 2016*

# 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 CRIMINAL JUSTICE FACILITIES

FY 2016-17  
 4 - VOTES

SOURCES

USES

CRIMINAL JUSTICE FACILITIES TEMPORARY CONSTRUCTION FUND  
 B09-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** **13,713,000**

CRIMINAL JUSTICE FACILITIES TEMPORARY CONSTRUCTION FUND  
 B09-CF-86-8605-40020  
 INTEREST FROM TREASURY POOL DEPOSITS  
**INCREASE REVENUE** **150,000**

CRIMINAL JUSTICE FACILITIES TEMPORARY CONSTRUCTION FUND  
 B09-CF-5500-40020  
 OTHER CHARGES  
**DECREASE APPROPRIATION** **847,000**

CRIMINAL JUSTICE FACILITIES TEMPORARY CONSTRUCTION FUND  
 B09-CF-2000-40020  
 SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** **10,710,000**

CRIMINAL JUSTICE FACILITIES TEMPORARY CONSTRUCTION FUND  
 B09-CF-6100-40020  
 OTHER FINANCING USES  
**INCREASE APPROPRIATION** **4,000,000**

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

**SOURCES TOTAL** **\$ 14,710,000**

**USES TOTAL** **\$ 14,710,000**

#197

*Landan*

Sept. 20, 2016

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES

USES

DEL VALLE A.C.O. FUND

J15-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

52,000

DEL VALLE ACO FUND

DEL VALLE NEW INFRASTRUCTURE

J15-CP-6014-65030-89034

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION

52,000

SOURCES TOTAL

\$ 52,000

USES TOTAL

\$ 52,000

JUSTIFICATION

Reflects adjustments to increase appropriation due to less than anticipated expenditures in FY 15-16 based on year-end closing figures.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanfam*

CHIEF EXECUTIVE OFFICER

BY *Chia Ann Yen*

B.A. NO. S198

DATE Sept. 20, 2016

DATE Sept. 20, 2016

# 26 OF SEP 27 2016

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 4

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 4

**SOURCES TOTAL**

\$ 8,139,000

**USES TOTAL**

\$ 8,139,000

**JUSTIFICATION**

Reflects adjustments to appropriation and revenue based on FY 15-16 year end closing figures. The adjustments also increases services and supplies funding; other financing uses from various CPs for a funding agreement with CDC for \$900K and \$11K to B14 to comply with the Board's Civic Art Policy, and an increase to interest revenue. Reflects an increase of \$5.6 M of Op. Trans In/CP revenue from DA1 to fund CP88988, CP89054, and CP89064.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lairam*

B.A. NO. 5199

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Chia Ann Yen*  
BY

DATE *Sept. 20, 2016*

# 26 OF SEP 27 2016



COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
FIRE DEPARTMENT

FY 2016-17  
4 - VOTES

SOURCES

USES

<p>FIRE DEPARTMENT <b>FIRE CAMP 2 NEW MODULAR BUILDING</b> J13-CP-6014-65033-67943 CAPITAL ASSETS - B &amp; I <b>INCREASE APPROPRIATION</b></p>	<p><b>10,000</b></p>
<p>FIRE DEPARTMENT <b>NEW PACOIMA TECH OPS CARPORT</b> J13-CP-6014-65033-68050 CAPITAL ASSETS - B &amp; I <b>INCREASE APPROPRIATION</b></p>	<p><b>25,000</b></p>
<p>FIRE DEPARTMENT <b>FIRE-FS 71 MODERNIZATION/EXPANSION</b> J13-CP-6014-65033-70779 CAPITAL ASSETS - B &amp; I <b>INCREASE APPROPRIATION</b></p>	<p><b>51,000</b></p>
<p>FIRE DEPARTMENT <b>HENNINGER FLATS - POTABLE WATER SYSTEM REFURBISHMENT PROJECT</b> J13-CP-6014-65033-88955 CAPITAL ASSETS - B &amp; I <b>INCREASE APPROPRIATION</b></p>	<p><b>126,000</b></p>
<p>FIRE DEPARTMENT <b>FS 80 SEPTIC TANK RFURB</b> J13-CP-6014-65033-88962 CAPITAL ASSETS - B &amp; I <b>INCREASE APPROPRIATION</b></p>	<p><b>13,000</b></p>
<p>FIRE DEPARTMENT <b>FIRE STATION 78 - LAKE HUGHES SEPTIC SYSTEM RFURB.</b> J13-CP-6014-65033-88985 CAPITAL ASSETS - B &amp; I <b>INCREASE APPROPRIATION</b></p>	<p><b>56,000</b></p>
<p>FIRE DEPARTMENT <b>BARTON FACILITY GENERAL IMPROVEMENTS</b> J13-CP-6014-65033-88991 CAPITAL ASSETS - B &amp; I <b>INCREASE APPROPRIATION</b></p>	<p><b>100,000</b></p>
<p>FIRE DEPARTMENT <b>FIRE STATION 58 GENERAL REFURBISHMENTS</b> J13-CP-6014-65033-89059 CAPITAL ASSETS - B &amp; I <b>INCREASE APPROPRIATION</b></p>	<p><b>46,000</b></p>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

#199

*Landon*

Sept. 20, 2016

# 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
FIRE DEPARTMENT

FY 2016-17  
4 - VOTES

SOURCES

USES

FIRE DEPARTMENT

**LAKE HUGHES FORESTRY OFFICE REPLACEMENT**

J13-CP-6014-65033-69359

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION** 19,000

FIRE DEPARTMENT

**FS 143 - NEW STATION - SANTA CLARITA VALLEY**

J13-CP-6014-65033-70932

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION** 1,070,000

FIRE DEPARTMENT

**FS 143 - NEW STATION - SANTA CLARITA VALLEY**

J13-CP-94-9276-65033-70932

COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS

**DECREASE REVENUE** 1,070,000

FIRE DEPARTMENT

**FS 114 SEPTIC TANK RFURB**

J13-CP-6014-65033-88963

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION** 65,000

FIRE DEPARTMENT

**FIRE STATION 105 - COMPTON NEW SEWER CONNECTION**

J13-CP-6014-65033-88986

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION** 4,000

FIRE DEPARTMENT

**FIRE STATION 82 SEWER CONNECTION**

J13-CP-6014-65033-89041

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION** 66,000

FIRE DEPARTMENT

**FIRE CAMP 8 SEPTIC SYSTEM REFURBISHMENT**

J13-CP-6014-65033-89043

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION** 236,000

FIRE DEPARTMENT

**FIRE STATION 102 SEPTIC SYSTEM REFURBISHMENT**

J13-CP-6014-65033-89045

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION** 175,000

FIRE DEPARTMENT

**NPDES STATION COMPLIANCE RETROFIT PROGRAM**

J13-CP-6014-65033-89057

CAPITAL ASSETS - B & I

**DECREASE APPROPRIATION** 64,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

#199

*Landau*

Sept. 20, 2016

**# 26 OF SEP 27 2016**

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
FIRE DEPARTMENT

FY 2016-17  
4 - VOTES

SOURCES

USES

<p>FIRE DEPARTMENT <b>DIAMOND BAR FIRE DIV 8 HQ RFURB</b> J13-CP-96-9919-65033-88988 OPERATING TRANSFER IN / CAPITAL PROJECTS <b>INCREASE REVENUE</b></p>	<p><b>3,729,000</b></p>	<p>FIRE DEPARTMENT <b>DIAMOND BAR FIRE DIV 8 HQ RFURB</b> J13-CP-6014-65033-88988 CAPITAL ASSETS - B &amp; I <b>INCREASE APPROPRIATION</b></p>	<p><b>3,673,000</b></p>
<p>FIRE DEPARTMENT <b>FIRE STATION 32 - AZUSA PRIVACY &amp; ACCESS</b> J13-CP-6014-65033-89035 CAPITAL ASSETS - B &amp; I <b>DECREASE APPROPRIATION</b></p>	<p><b>54,000</b></p>		
<p>FIRE DEPARTMENT <b>FCCF ELECTRICAL-HVAC REFURBISHMENT PROJECT</b> J13-CP-96-9919-65033-89054 OPERATING TRANSFER IN / CAPITAL PROJECTS <b>INCREASE REVENUE</b></p>	<p><b>1,200,000</b></p>	<p>FIRE DEPARTMENT <b>FCCF ELECTRICAL-HVAC REFURBISHMENT PROJECT</b> J13-CP-6014-65033-89054 CAPITAL ASSETS - B &amp; I <b>INCREASE APPROPRIATION</b></p>	<p><b>936,000</b></p>
<p>FIRE DEPARTMENT <b>FCCF CAD SYSTEM SITE FEASIBILITY STUDY</b> J13-CP-6014-65033-89055 CAPITAL ASSETS - B &amp; I <b>DECREASE APPROPRIATION</b></p>	<p><b>100,000</b></p>		
<p>FIRE DEPARTMENT <b>PRIVACY &amp; ACCESS PHASE II</b> J13-CP-6014-65033-88946 CAPITAL ASSETS - B &amp; I <b>DECREASE APPROPRIATION</b></p>	<p><b>636,000</b></p>	<p>FIRE DEPARTMENT <b>FIRE STATION 141 SAN DIMAS PRIVACY AND ACCESS</b> J13-CP-6014-65033-89062 CAPITAL ASSETS - B &amp; I <b>INCREASE APPROPRIATION</b></p>	<p><b>218,000</b></p>
<p>FIRE DEPARTMENT <b>FIRE STATION 161 HAWTHORNE PRIVACY AND ACCESS</b> J13-CP-6014-65033-89063 CAPITAL ASSETS - B &amp; I <b>INCREASE APPROPRIATION</b></p>	<p><b>175,000</b></p>		
<p>FIRE DEPARTMENT <b>FIRE CAMP 8 HELISPOT IMPROVEMENTS</b> J13-CP-96-9919-65033-89064 OPERATING TRANSFER IN / CAPITAL PROJECTS <b>INCREASE REVENUE</b></p>	<p><b>707,000</b></p>	<p>FIRE DEPARTMENT <b>FIRE CAMP 8 HELISPOT IMPROVEMENTS</b> J13-CP-6014-65033-89064 CAPITAL ASSETS - B &amp; I <b>INCREASE APPROPRIATION</b></p>	<p><b>700,000</b></p>
<p>FIRE DEPARTMENT A.C.O. FUND J13-FR-86-8605-50099 INTEREST FROM TREASURY POOL DEPOSITS <b>INCREASE REVENUE</b></p>	<p><b>14,000</b></p>		

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

#199

*Landan*

Sept. 20, 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

# 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
FIRE DEPARTMENT

FY 2016-17  
4 - VOTES

SOURCES

USES

FIRE DEPARTMENT A.C.O. FUND  
J13-FR-2000-50099  
SERVICES & SUPPLIES  
INCREASE APPROPRIATION 29,000

FIRE DEPARTMENT A.C.O. FUND  
J13-FR-6100-50099  
OTHER FINANCING USES  
INCREASE APPROPRIATION 911,000

SOURCES TOTAL \$ 8,139,000

USES TOTAL \$ 8,139,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

#199

*Landan*  
Sept. 20, 2016

# 26 OF SEP 27 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

GAP LOAN CAPITAL PROJECT FUND  
MA4-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION**

**1,894,000**

GAP LOAN CAPITAL PROJECT FUND  
MA4-CF-6100-65006  
OTHER FINANCING USES  
**INCREASE APPROPRIATION**

**1,894,000**

**SOURCES TOTAL**

**\$ 1,894,000**

**USES TOTAL**

**\$ 1,894,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2015 -16 carryover based on year-end closing figures.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfam*

B.A. NOS 200

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *Chia Ann Yen*

DATE *Sept. 20, 2016*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES

SOURCES	USES
BA DETAIL - SEE ATTACHMENT PAGE 1	BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL	\$ 2,941,000	USES TOTAL	\$ 2,941,000
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JUSTIFICATION

Reflects the re-allocation of FY 2015-16 carryover based on year end closing figures.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Chia Ann Yen*  
 AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanham*

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

B.A. NO. S201

DATE Sept. 20, 2016

DATE Sept. 20, 2016

# 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 GENERAL FACILITY CAPITAL IMPROVEMENT

FY 2016-17  
 4 - VOTES

SOURCES		USES
<b>GENERAL FACILITY CAPITAL IMPROVEMENT FUND</b>		
J20-3303		
APPROPRIATIONS FOR CONTINGENCIES		
<b>DECREASE APPROPRIATION</b>	<b>704,000</b>	
GENERAL FACILITY CAPITAL IMPROVEMENT		GENERAL FACILITY CAPITAL IMPROVEMENT
ISD-COUNTYWIDE DATA CENTER		ISD-COUNTYWIDE DATA CENTER
J20-CP-6014-65061-70977		J20-CP-94-9276-65061-70977
CAPITAL ASSETS - B & I		COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS
<b>DECREASE APPROPRIATION</b>	<b>100,000</b>	<b>DECREASE REVENUE</b>
		<b>98,000</b>
GENERAL FACILITY CAPITAL IMPROVEMENT		GENERAL FACILITY CAPITAL IMPROVEMENT
ANCHORAGE 47 DOCK REPLACEMENT BOND		ANCHORAGE 47 DOCK REPLACEMENT BOND
J20-CP-6014-65061-89060		J20-CP-94-9276-65061-89060
CAPITAL ASSETS - B & I		COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS
<b>DECREASE APPROPRIATION</b>	<b>2,137,000</b>	<b>DECREASE REVENUE</b>
		<b>2,843,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 2,941,000</b>	<b>USES TOTAL</b>
		<b>\$ 2,941,000</b>

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

#201

*Landam*

Sept. 20, 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES	USES
LAC+USC REPLACEMENT FUND J17-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b>	LAC+USC MEDICAL CENTER REPLACEMENT <b>LAC+USC REPLACEMENT HOSPITAL</b> J17-CP-6014-65038-70787 CAPITAL ASSETS - B & I <b>INCREASE APPROPRIATION</b>
<b>38,000</b>	<b>38,000</b>
<b>SOURCES TOTAL</b>	<b>USES TOTAL</b>
<b>\$ 38,000</b>	<b>\$ 38,000</b>

**JUSTIFICATION**

Reflects the re-allocation of FY 2015-16 carryover based on year end closing figures.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Sanfan*

B.A. NO. *5202*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE *Sept. 20, 2016*

**# 26 OF SEP 27 2016**



September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2016-17**  
**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

**SOURCES TOTAL**

\$ 4,502,000

**USES TOTAL**

\$ 4,502,000

**JUSTIFICATION**

Reflects adjustments to capital projects and the Marina ACO fund for 2015-16 carry-over and close-outs of completed projects.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Lanfam*

B.A. NO. 5203

DATE

Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

DATE

# 26 OF SEP 27 2016

COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
MARINA DEL REY ACO

FY 2016-17  
4 - VOTES

SOURCES		USES
<p>MARINA REPLACEMENT A.C.O. FUND MA2-3303 APPROPRIATIONS FOR CONTINGENCIES <b>DECREASE APPROPRIATION</b> <span style="float: right;">4,452,000</span></p> <p>MARINA DEL REY ACO BEACHES-RFURB-TIDEGATE REPLACEMENT MA2-CP-6014-65051-88930 CAPITAL ASSETS - B &amp; I <b>DECREASE APPROPRIATION</b> <span style="float: right;">15,000</span></p> <p>MARINA DEL REY ACO MARINA SEAWALL REPAIR MA2-CP-6014-65051-88938 CAPITAL ASSETS - B &amp; I <b>DECREASE APPROPRIATION</b> <span style="float: right;">35,000</span></p>		<p>MARINA REPLACEMENT A.C.O. FUND MA2-BH-2000-65296 SERVICES &amp; SUPPLIES <b>INCREASE APPROPRIATION</b> <span style="float: right;">1,038,000</span></p> <p>MARINA DEL REY ACO MARINA BOATHOUSE REFURBISHMENT MA2-CP-6014-65051-88939 CAPITAL ASSETS - B &amp; I <b>INCREASE APPROPRIATION</b> <span style="float: right;">1,142,000</span></p> <p>MARINA DEL REY ACO ANCHORAGE 47 DOCK REPLACEMENT PROJECT MA2-CP-6014-65051-88987 CAPITAL ASSETS - B &amp; I <b>INCREASE APPROPRIATION</b> <span style="float: right;">31,000</span></p> <p>MARINA DEL REY ACO MARINA BEACH GENERAL IMPROVEMENTS MA2-CP-6014-65051-88995 CAPITAL ASSETS - B &amp; I <b>INCREASE APPROPRIATION</b> <span style="float: right;">6,000</span></p> <p>MARINA DEL REY ACO PERMITS BUILDING TENANT IMPROVEMENTS MA2-CP-6014-65051-88996 CAPITAL ASSETS - B &amp; I <b>INCREASE APPROPRIATION</b> <span style="float: right;">1,405,000</span></p> <p>MARINA DEL REY ACO YVONNE BURKE PARK REFURBISHMENTS MA2-CP-6014-65051-88997 CAPITAL ASSETS - B &amp; I <b>INCREASE APPROPRIATION</b> <span style="float: right;">880,000</span></p>
<p><b>SOURCES TOTAL</b> <span style="float: right;"><b>\$ 4,502,000</b></span></p>		<p><b>USES TOTAL</b> <span style="float: right;"><b>\$ 4,502,000</b></span></p>

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

#203

*Landam*

Sept. 20, 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

MISSION CANYON LANDFILL CLOSURE MAINTENANCE FUND  
B34-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION**

**130,000**

MISSION CANYON LANDFILL CLOSURE MAINTENANCE FUND  
B34-CF-2000-40034  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**130,000**

**SOURCES TOTAL**

**\$ 130,000**

**USES TOTAL**

**\$ 130,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2015-16 carryover based on year end closing figures. Reflects the transfer of \$130K from the Mission Canyon special fund Appropriations for Contingencies into the Mission Canyon Landfill Special Funds Services and Supplies to fund activities related to the Landfill Postclosure Maintenance.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfan*

B.A. NO. *5204*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

DATE

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2016-17**  
**4 - VOTES**

SOURCES		USES	
ONLINE REAL-TIME CENTRALIZED HEALTH INFORMATION DB		ONLINE REAL-TIME CENTRALIZED HEALTH INFORMATION DB	
OV-UCLA MED CENTER AND VALLEYCARE NETWORK-SF VALLEY CHC/HCS		OV-UCLA MED CENTER AND VALLEYCARE NETWORK-SF VALLEY CHC/HCS	
J16-CP-94-9276-65064-89050		J16-CP-6014-65064-89050	
COMMERCIAL PAPER PROCEEDS / CAPITAL PROJECTS		CAPITAL ASSETS - B & I	
<b>INCREASE REVENUE</b>	<b>1,997,000</b>	<b>INCREASE APPROPRIATION</b>	<b>1,997,000</b>

**SOURCES TOTAL** \$ **1,997,000**

**USES TOTAL** \$ **1,997,000**

**JUSTIFICATION**

Reflects an increase in appropriation and revenue in commercial paper to fully fund CP89050, the Olive View Medical Center and ValleyCare Network-SF Valley CHC/HCS project.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfan*  
DATE *Sept. 27, 2016*

B.A. NO. *S 205*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*  
DATE

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

PARK IN-LIEU FEES A.C.O. FUND  
J06-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION**

**199,000**

PARK IN-LIEU FEES A.C.O. FUND  
J06-PK-2000-65011  
SERVICES & SUPPLIES  
**INCREASE APPROPRIATION**

**199,000**

**SOURCES TOTAL**

**\$ 199,000**

**USES TOTAL**

**\$ 199,000**

**JUSTIFICATION**

Reflects the reallocation of FY 2015-16 carryovers based on year end closing figures.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

APPROVED AS REQUESTED

APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

DATE

B.A. NO. S206

*Lauren*  
*Sept 20, 2016*

CHIEF EXECUTIVE OFFICER

BY

DATE

*Chia Ann Yen*

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

SOURCES		USES	
		<b>PUBLIC LIBRARY - A.C.O. FUND</b>	
		J12-3303	
		APPROPRIATIONS FOR CONTINGENCIES	
		<b>INCREASE APPROPRIATION</b>	<b>740,000</b>
<b>PUBLIC LIBRARY ACO</b>			
<b>MANHATTAN BEACH LIBRARY</b>		<b>PUBLIC LIBRARY - A.C.O. FUND</b>	
J12-CP-6014-65052-70983		J12-PL-6100-41501	
CAPITAL ASSETS - B & I		OTHER FINANCING USES	
<b>DECREASE APPROPRIATION</b>	<b>3,478,000</b>	<b>INCREASE APPROPRIATION</b>	<b>2,738,000</b>
<b>PUBLIC LIBRARY</b>		<b>PUBLIC LIBRARY</b>	
B06-PL-96-9911-41200		B06-3017	
OPERATING TRANSFERS IN		COMMITTED FOR PROGRAM EXPANSION	
<b>INCREASE REVENUE</b>	<b>2,738,000</b>	<b>INCREASE OBLIGATED FUND BALANCE</b>	<b>2,738,000</b>
<b>SOURCES TOTAL</b>	<b>\$ 6,216,000</b>	<b>USES TOTAL</b>	<b>\$ 6,216,000</b>

**JUSTIFICATION**

Reflects reallocation of FY 2015-16 carryover based on year end closing figures. Reflects a transfer-out of \$2.738 million from Manhattan Beach Library (CP70983) into Public Library's Operating Budget.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

# 26 OF SEP 27 2016

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfam*

B.A. NO. S207

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*Chia Ann Yen*  
BY

DATE

# 26 OF SEP 27 2016

September 27, 2016

DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2016-17**  
**4 - VOTES**

**SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL**

**\$ 3,464,000**

**USES TOTAL**

**\$ 3,464,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2015-16 carryover based on year end closing figures and the adjustments of \$1.198M cancelled Committed for Capital Projects funds as it relates to the carryover balance in the following projects: CP88744, CP88743, and CP69307.

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

B.A. NO. S 208

BY Lanfann

DATE Sept. 20, 2016

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*

DATE

**# 26 OF SEP 27 2016**

COUNTY OF LOS ANGELES  
 STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
 PUBLIC WORKS - AIRPORTS

FY 2016-17  
 4 - VOTES

SOURCES

USES

PUBLIC WORKS - AVIATION CAPITAL PROJECTS FUND

M01-3016  
 COMMITTED FOR CAPITAL PROJECTS  
**DECREASE OBLIGATED FUND BALANCE** 1,198,000

PUBLIC WORKS - AIRPORTS  
**GEN WM FOX AIRFIELD NEW EXIT TXY H**  
 M01-CP-604A-65022-69307  
 CAPITAL ASSETS - INFRASTRUCTURE  
**DECREASE APPROPRIATION** 85,000

PUBLIC WORKS - AIRPORTS  
**COMPTON/WOODLEY AIRPORT RUNWAY/TAXIWAY REHAB**  
 M01-CP-604A-65022-88743  
 CAPITAL ASSETS - INFRASTRUCTURE  
**DECREASE APPROPRIATION** 12,000

PUBLIC WORKS - AIRPORTS  
**EL MONTE AIRPORT APRON PARKING REHAB PHASE 1**  
 M01-CP-604A-65022-88744  
 CAPITAL ASSETS - INFRASTRUCTURE  
**DECREASE APPROPRIATION** 411,000

PUBLIC WORKS - AIRPORTS  
**EL MONTE AIRPORT APRON PARKING REHAB PHASE 1**  
 M01-CP-88-8783-65022-88744  
 STATE AID-CONSTRUCTION / CAPITAL PROJECTS  
**INCREASE REVENUE** 258,000

PUBLIC WORKS - AIRPORTS  
**GENERAL WM FOX RUNWAY/TAXIWAY REHAB**  
 M01-CP-604A-65022-88900  
 CAPITAL ASSETS - INFRASTRUCTURE  
**DECREASE APPROPRIATION** 1,000,000

PUBLIC WORKS - AIRPORTS  
**GEN WM FOX AIRFIELD NEW EXIT TXY H**  
 M01-CP-88-8783-65022-69307  
 STATE AID-CONSTRUCTION / CAPITAL PROJECTS  
**DECREASE REVENUE** 10,000

PUBLIC WORKS - AIRPORTS  
**COMPTON/WOODLEY AIRPORT RUNWAY/TAXIWAY REHAB**  
 M01-CP-90-8941-65022-88743  
 FEDERAL AID-CONSTRUCTION / CAPITAL PROJECTS  
**DECREASE REVENUE** 114,000

PUBLIC WORKS - AIRPORTS  
**EL MONTE AIRPORT APRON PARKING REHAB PHASE 1**  
 M01-CP-90-8941-65022-88744  
 FEDERAL AID-CONSTRUCTION / CAPITAL PROJECTS  
**DECREASE REVENUE** 1,840,000

PUBLIC WORKS - AIRPORTS  
**GENERAL WM FOX RUNWAY/TAXIWAY REHAB**  
 M01-CP-88-8783-65022-88900  
 STATE AID-CONSTRUCTION / CAPITAL PROJECTS  
**DECREASE REVENUE** 45,000

PUBLIC WORKS - AIRPORTS  
**GENERAL WM FOX RUNWAY/TAXIWAY REHAB**  
 M01-CP-90-8941-65022-88900  
 FEDERAL AID-CONSTRUCTION / CAPITAL PROJECTS  
**DECREASE REVENUE** 900,000

PUBLIC WORKS - AIRPORTS  
**GENERAL WM FOX RUNWAY/TAXIWAY REHAB**  
 M01-CP-96-9919-65022-88900  
 OPERATING TRANSFER IN / CAPITAL PROJECTS  
**DECREASE REVENUE** 55,000

PUBLIC WORKS - AIRPORTS  
**BRACKETT FIELD AIRPORT APRON PAVEMENT REHAB**  
 M01-CP-604A-65022-88924  
 CAPITAL ASSETS - INFRASTRUCTURE  
**DECREASE APPROPRIATION** 500,000

PUBLIC WORKS - AIRPORTS  
**BRACKETT FIELD AIRPORT APRON PAVEMENT REHAB**  
 M01-CP-88-8783-65022-88924  
 STATE AID-CONSTRUCTION / CAPITAL PROJECTS  
**DECREASE REVENUE** 23,000

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

#208

*Landrum*

Sept. 20, 2016



COUNTY OF LOS ANGELES  
STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT  
PUBLIC WORKS - AIRPORTS

FY 2016-17  
4 - VOTES

SOURCES

USES

PUBLIC WORKS - AIRPORTS  
BRACKETT FIELD AIRPORT APRON PAVEMENT REHAB  
M01-CP-90-8941-65022-88924  
FEDERAL AID-CONSTRUCTION / CAPITAL PROJECTS  
DECREASE REVENUE 450,000

PUBLIC WORKS - AIRPORTS  
BRACKETT FIELD AIRPORT APRON PAVEMENT REHAB  
M01-CP-96-9919-65022-88924  
OPERATING TRANSFER IN / CAPITAL PROJECTS  
DECREASE REVENUE 27,000

SOURCES TOTAL \$ 3,464,000

USES TOTAL \$ 3,464,000

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

#208

*Landam*  
Sept. 20, 2016

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

**REQUEST FOR APPROPRIATION ADJUSTMENT**

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR  
FY 2016-17  
4 - VOTES**

**SOURCES**

**USES**

PUBLIC WORKS - FLOOD CONTROL DISTRICT  
B07-3303  
APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION**

**1,164,000**

PUBLIC WORKS - FLOOD  
REFURB-WMD-WRD OFFICE  
B07-CP-6014-65032-88748  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION**

**421,000**

PUBLIC WORKS - FLOOD  
PW-HUMAN RESOURCES DIVISION MECHANICAL SYSTEM REPLACEMENT  
B07-CP-6014-65032-88990  
CAPITAL ASSETS - B & I  
**INCREASE APPROPRIATION**

**743,000**

**SOURCES TOTAL**

**\$ 1,164,000**

**USES TOTAL**

**\$ 1,164,000**

**JUSTIFICATION**

Reflects the re-allocation of FY 2015-16 carryover based on year end closing figures.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

**BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)**

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

AUDITOR-CONTROLLER

BY *Lanfau*

B.A. NO. *S209*

DATE *Sept. 20, 2016*

APPROVED AS REQUESTED

APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

*[Signature]*  
DATE

**# 26 OF SEP 27 2016**

September 27, 2016  
DEPT NO: 060

COUNTY OF LOS ANGELES

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

**AUDITOR-CONTROLLER:**

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FY 2016-17**  
**4 - VOTES**

**SOURCES**

**USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

**SOURCES TOTAL** \$ 55,400,000

**USES TOTAL** \$ 55,400,000

**JUSTIFICATION**

Reflects the reallocation of carryover based on year end closing figures related to the Regional Park and Open Space District and actual new excess fund allocated by the Board on June 21, 2016. The increase and decrease in Operating Transfers-In is related to Proposition 13.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Chia Ann Yen*  
AUTHORIZED SIGNATURE CHIA-ANN YEN, MANAGER, CEO

*Lori Glasgow*  
LORI GLASGOW  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---

- ACTION
- RECOMMENDATION

- APPROVED AS REQUESTED
- APPROVED AS REVISED

AUDITOR-CONTROLLER

BY *Lanfam*

CHIEF EXECUTIVE OFFICER

*[Signature]*  
BY

B.A. NO. *S210*

DATE *Sept. 20, 2016*

DATE

**# 26 OF SEP 27 2016**

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 REGIONAL PARKS AND OPEN SPACE DISTRICT

FY 2016-17  
 4 - VOTES

SOURCES

USES

REGIONAL PK & OPEN SPACE DIST ADMINISTRATION FUND  
 HB2-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** 1,499,000

REGIONAL PK & OPEN SPACE DIST ADMINISTRATION FUND  
 HB2-OS-2000-40302  
 SERVICES & SUPPLIES  
**INCREASE APPROPRIATION** 1,694,000

REGIONAL PK & OPEN SPACE DIST ADMINISTRATION FUND  
 HB2-OS-96-9911-40302  
 OPERATING TRANSFERS IN  
**INCREASE REVENUE** 415,000

REGIONAL PK & OPEN SPACE DIST ADMINISTRATION FUND  
 HB2-OS-5500-40302  
 OTHER CHARGES  
**INCREASE APPROPRIATION** 220,000

REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND  
 HB3-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** 5,378,000

REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND  
 HB3-OS-5500-40303  
 OTHER CHARGES  
**INCREASE APPROPRIATION** 5,319,000

REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND  
 HB3-OS-96-9911-40303  
 OPERATING TRANSFERS IN  
**DECREASE REVENUE** 59,000

REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND  
 HB4-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** 10,638,000

REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND  
 HB4-OS-6100-40304  
 OTHER FINANCING USES  
**INCREASE APPROPRIATION** 4,549,000

REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND  
 HB4-OS-5500-40304  
 OTHER CHARGES  
**INCREASE APPROPRIATION** 5,340,000

REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND  
 HB4-OS-96-9911-40304  
 OPERATING TRANSFERS IN  
**DECREASE REVENUE** 749,000

REGIONAL PK & OPEN SPACE DIST EXCESS M&S FUND  
 HC3-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** 185,000

REGIONAL PK & OPEN SPACE DIST EXCESS M&S FUND  
 HC3-OS-5500-40340  
 OTHER CHARGES  
**INCREASE APPROPRIATION** 986,000

REGIONAL PK & OPEN SPACE DIST EXCESS M&S FUND  
 HC3-OS-96-9911-40340  
 OPERATING TRANSFERS IN  
**INCREASE REVENUE** 801,000

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

# 26 OF SEP 27 2016

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

*Landau*  
 801,000  
 Sept. 20, 2016

#210

COUNTY OF LOS ANGELES  
**STATE/SUPPLEMENTAL BUDGET REQUEST ADJUSTMENT**  
 REGIONAL PARKS AND OPEN SPACE DISTRICT

FY 2016-17  
 4 - VOTES

SOURCES

USES

REGIONAL PK & OPEN SPACE DIST AVAILABLE EXCESS FD  
 HD6-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** **33,229,000**

REGIONAL PK & OPEN SPACE DIST AVAILABLE EXCESS FD  
 HD6-OS-5500-40406  
 OTHER CHARGES  
**INCREASE APPROPRIATION** **36,433,000**

REGIONAL PK & OPEN SPACE DIST AVAILABLE EXCESS FD  
 HD6-OS-96-9911-40406  
 OPERATING TRANSFERS IN  
**INCREASE REVENUE** **3,204,000**

REGIONAL PK & OPEN SPACE DIST 2005A-DEBT SVC FUND  
 HE5-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** **35,000**

REGIONAL PK & OPEN SPACE DIST 2005A-DEBT SVC FUND  
 HE5-OS-5500-40505  
 OTHER CHARGES  
**INCREASE APPROPRIATION** **35,000**

REGIONAL PARK AND OPEN SPACE DISTRICT 07A - DEBT SERVICE FD  
 HF5-3303  
 APPROPRIATIONS FOR CONTINGENCIES  
**DECREASE APPROPRIATION** **16,000**

REGIONAL PARK AND OPEN SPACE DISTRICT 07A - DEBT SERVICE FD  
 HF5-OS-5500-40605  
 OTHER CHARGES  
**INCREASE APPROPRIATION** **16,000**

**SOURCES TOTAL** **\$ 55,400,000**

**USES TOTAL** **\$ 55,400,000**

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

**# 26 OF SEP 27 2016**

*Lori Glasgow*  
 LORI GLASGOW  
 EXECUTIVE OFFICER

#210

*Landrum*

Sept. 20, 2016

**# 26 OF SEP 27 2016**