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# THE BOARD OF SUPERVISORS

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## BOARD MEETING TRANSCRIPT

EXECUTIVE OFFICE



BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES



THE BOARD OF  
SUPERVISORS

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**THE LOS ANGELES COUNTY BOARD OF SUPERVISORS**

**MONDAY, JUNE 24TH, 2024**

**SUP. LINDSEY HORVATH, CHAIR:** GOOD MORNING, EVERYONE, AND WELCOME TO MEMBERS OF THE PUBLIC. WE WELCOME YOU TO THIS SPECIAL MEETING FOR THE FISCAL YEAR 2024-2025 BUDGET DELIBERATIONS. TODAY IS MONDAY, JUNE 24, 2024. PLEASE NOTE THAT SUPERVISOR HAHN WILL BE ABSENT TODAY. THE CHIEF EXECUTIVE OFFICER, COUNTY COUNCIL, EXECUTIVE OFFICER, AND SERGEANT AT ARMS ARE ALL HERE TO ASSIST. WE'LL BEGIN TODAY'S BOARD MEETING WITH THE COUNTY'S LAND ACKNOWLEDGEMENT.

**SUP. LINDSEY HORVATH, CHAIR [VIDEO RECORDING]:** THE COUNTY OF LOS ANGELES RECOGNIZES THAT WE OCCUPY LAND ORIGINALLY AND STILL INHABITED AND CARED FOR BY THE TONGVA, TATAVIAM, SERRANO, KIZH, AND CHUMASH PEOPLES. WE HONOR AND PAY RESPECT TO THEIR ELDERS AND DESCENDANTS, PAST, PRESENT, AND EMERGING, AS THEY CONTINUE THEIR STEWARDSHIP OF THESE LANDS AND WATERS. WE ACKNOWLEDGE THAT SETTLER COLONIZATION RESULTED IN LAND SEIZURE, DISEASE, SUBJUGATION, SLAVERY, RELOCATION, BROKEN PROMISES, GENOCIDE, AND MULTI-GENERATIONAL TRAUMA. THIS ACKNOWLEDGEMENT DEMONSTRATES OUR RESPONSIBILITY AND COMMITMENT TO TRUTH, HEALING, AND RECONCILIATION, AND TO ELEVATING THE STORIES, CULTURE, AND COMMUNITY OF THE ORIGINAL INHABITANTS OF LOS ANGELES COUNTY. WE ARE GRATEFUL TO HAVE THE OPPORTUNITY TO LIVE AND WORK ON THESE ANCESTRAL LANDS. WE ARE DEDICATED TO



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1 GROWING AND SUSTAINING RELATIONSHIPS WITH NATIVE PEOPLES AND  
2 LOCAL TRIBAL GOVERNMENTS INCLUDING IN NO PARTICULAR ORDER THE  
3 FERNANDENO TATAVIAM BAND OF MISSION INDIANS, GABRIELINO TONGVA  
4 INDIANS OF CALIFORNIA TRIBAL COUNCIL, GABRIELENO/TONGVA SAN  
5 GABRIEL BAND OF MISSION INDIANS, GABRIELEÑO BAND OF MISSION  
6 INDIANS-KIZH NATION, SAN MANUEL BAND OF MISSION INDIANS, SAN  
7 FERNANDO BAND OF MISSION INDIANS. TO LEARN MORE ABOUT THE  
8 FIRST PEOPLES OF LOS ANGELES COUNTY, PLEASE VISIT OUR WEBSITE.

9  
10 **SUP. LINDSEY HORVATH, CHAIR:** EXECUTIVE OFFICER, PLEASE PLAY  
11 OUR CODE OF CONDUCT.

12  
13 **[VIDEO RECORDING]:** LADIES AND GENTLEMEN MAY I PLEASE HAVE YOUR  
14 ATTENTION. THE MEETING OF THE LOS ANGELES COUNTY BOARD OF  
15 SUPERVISORS IS ABOUT TO COMMENCE. A CODE OF CONDUCT WILL NOW  
16 BE READ AND WE REQUEST THAT YOU COMPLY WITH IT TO ENSURE THE  
17 EFFICIENT ADMINISTRATION OF THE MEETING. MEMBERS OF THE  
18 PUBLIC, IT IS YOUR RIGHT TO PARTICIPATE IN TODAY'S BOARD  
19 HEARING, AND THE BOARD ENCOURAGES SUCH PARTICIPATION. HOWEVER,  
20 THE RIGHT OF THE PUBLIC TO ADDRESS THE BOARD MUST BE BALANCED  
21 WITH THE NEED TO ENSURE THAT PUBLIC COMMENT DOES NOT INTERFERE  
22 WITH THE ORDERLY COURSE OF THE BOARD'S BUSINESS. ALL ARE  
23 REMINDED TO ABIDE BY THE FOLLOWING RULES. SPEAKERS MUST CEASE  
24 SPEAKING IMMEDIATELY WHEN THEIR TIME HAS ENDED. PUBLIC COMMENT  
25 ON AGENDA ITEMS MUST RELATE TO THE SUBJECT MATTER OF THAT



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1 ITEM. GENERAL PUBLIC COMMENT IS LIMITED TO SUBJECTS WITHIN THE  
2 JURISDICTION OF THE BOARD. PUBLIC COMMENT DOES NOT INCLUDE THE  
3 RIGHT TO ENGAGE IN A DIALOGUE WITH BOARD MEMBERS OR STAFF.  
4 PLEASE REMAIN RESPECTFUL OF THE FORUM AND REFRAIN FROM  
5 UTTERING, WRITING OR DISPLAYING PROFANE, PERSONAL,  
6 THREATENING, DEROGATORY, DEMEANING OR OTHER ABUSIVE STATEMENTS  
7 TOWARD THE BOARD, ANY MEMBER THEREOF, STAFF, OR ANY OTHER  
8 PERSON. MEMBERS OF THE AUDIENCE SHOULD BE RESPECTFUL OF THE  
9 VIEWS EXPRESSED BY SPEAKERS, STAFF, AND BOARD MEMBERS, AND MAY  
10 NOT CLAP, CHEER, WHISTLE, OR OTHERWISE DISRUPT THE ORDERLY  
11 CONDUCT OF THE MEETING. ANY PERSON ENGAGING IN CONDUCT THAT  
12 DISRUPTS THE MEETING IS SUBJECT TO BEING REMOVED FROM THE  
13 BOARD MEETING. AND FINALLY, IF YOU WITNESS CONDUCT OR BEHAVIOR  
14 BY OTHER MEMBERS OF THE PUBLIC THAT DISRUPTS YOUR ABILITY TO  
15 REMAIN ENGAGED OR PARTICIPATE IN THIS MEETING, PLEASE NOTIFY  
16 THE SERGEANT AT ARMS OR OTHER COUNTY STAFF. THANK YOU FOR YOUR  
17 COOPERATION.

18  
19 **SUP. LINDSEY HORVATH, CHAIR:** TODAY WE'LL BEGIN WITH OPENING  
20 REMARKS FROM OUR CHIEF EXECUTIVE OFFICER AND THEN WE'LL TAKE  
21 UP PUBLIC COMMENT FOLLOWED BY REMARKS FROM MEMBERS OF THE  
22 BOARD. THE CHIEF EXECUTIVE OFFICER WILL THEN PRESENT EACH OF  
23 THE BUDGET ITEMS IN NUMERICAL ORDER AND SO I WILL NOW TURN IT  
24 TO OUR CEO, FESIA DAVENPORT.



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1 **FESIA DAVENPORT:** THANK YOU, MADAM CHAIR AND GOOD MORNING  
2 SUPERVISORS. TODAY MARKS THE BUDGET DELIBERATIONS PHASE OF THE  
3 COUNTY'S ANNUAL BUDGET PROCESS. THIS REPRESENTS YOUR BOARD'S  
4 OPPORTUNITY TO CONSIDER FINAL CHANGES TO THE RECOMMENDED  
5 BUDGET THAT WAS APPROVED BY YOUR BOARD IN APRIL. TODAY'S  
6 PRESENTATION WILL WALK THROUGH THE VARIOUS STEPS AND APPROVALS  
7 REQUIRED BEFORE OUR NEW FISCAL YEAR BEGINS ON JULY 1ST. BUT  
8 BEFORE WE GET STARTED, ANOTHER BUDGET PHASE MEANS ANOTHER  
9 BUDGET VIDEO. BUILDING ON THE POPULARITY OF OUR OLD SCHOOL  
10 ARCADE STYLE VIDEO CALLED BUDGET QUEST, WHICH INTRODUCED THE  
11 PHRASE PRIORITY MOUNTAIN INTO THE COUNTY VOCABULARY, WE HAVE A  
12 SHORT SEQUEL TO PLAY BEFORE MY PRESENTATION TODAY. QUICK  
13 SPOILER ALERT. BUDDY THE BUDGET WHIZ, HAS A NEW FRIEND,  
14 JOINING HIM FOR THIS BUDGET PHASE. PLEASE QUE THE VIDEO.

15  
16 **[VIDEO RECORDING]:** A COUNTY'S BUDGET PROCESS IS SERIOUS  
17 BUSINESS, BUT LEARNING ABOUT IT DOESN'T HAVE TO BE. IT'S TIME  
18 FOR ANOTHER ROUND OF BUDGET QUEST AND THIS TIME BUDDY, THE  
19 BUDGET WIZ HAS A NEW FRIEND, FINAL CHANGES FELICITY. PLAY  
20 ALONG AS FELICITY RACES THE CLOCK AND COLLECTS STARS WITH THE  
21 KEY INFORMATION NEEDED TO FINISH UP THE FINAL CHANGES BUDGET  
22 AND PRESENT IT TO THE BOARD OF SUPERVISORS. THIS IS THE  
23 SHORTEST BUDGET PHASE OF THE YEAR AND THE CLOCK IS TICKING.  
24 THE BOARD NEEDS TO ADOPT A FINAL CHANGES BUDGET BEFORE THE NEW  
25 FISCAL YEAR BEGINS ON JULY 1. HER FIRST STOP IS PUBLIC



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1 HEARINGS IN MAY, WHEN CONSTITUENTS GET THEIR CHANCE TO LET THE  
2 BOARD OF SUPERVISORS KNOW WHAT THEY THINK THE BUDGET SHOULD  
3 INCLUDE. THERE ARE A LOT OF IDEAS ABOUT HOW THE COUNTY SHOULD  
4 BE SPENDING MONEY, BUT THERE'S NOT A LOT OF NEW FUNDING SINCE  
5 THE RECOMMENDED BUDGET WAS ADOPTED JUST 2 SHORT MONTHS AGO.  
6 NEXT STOP, THE ASSESSOR'S OFFICE. THE ASSESSOR'S FORECAST OF  
7 PROPERTY TAXES IN MID-MAY MIGHT MEAN CHANGES IN THE COUNTY'S  
8 BUDGET PROJECTIONS. FELICITY NEEDS TO KNOW WHAT'S AHEAD.  
9 FELICITY ALSO NEEDS TO KEEP A CLOSE EYE ON CALIFORNIA'S  
10 BUDGET. THE STATE'S BUDGET BILL MUST BE PASSED BY JUNE 15.  
11 THAT'S TOO LATE TO BE INCLUDED IN FELICITY'S FINAL CHANGES  
12 BUDGET, BUT WILL BE IMPORTANT INFORMATION TO HAVE WHEN THE  
13 COUNTY'S NEXT BUDGET PHASE ROLLS AROUND IN OCTOBER. NOW IT'S  
14 BACK TO LA COUNTY TO PUT SOME FINISHING TOUCHES ON THE  
15 COUNTY'S BUDGET BEFORE TIME RUNS OUT. LIKE ALL BUDGET PHASES,  
16 THIS PLAN NEEDS TO REFLECT THE BOARD'S PRIORITIES. WHICH MEANS  
17 ONE MORE TRIP TO... PRIORITY MOUNTAIN! JUST IN TIME! WITH  
18 FELICITY'S HELP, THE BOARD HAS EVERYTHING IT NEEDS FOR ITS  
19 DELIBERATIONS. AND JUST LIKE THAT, THE FINAL CHANGES BUDGET IS  
20 ADOPTED BY THE JUNE 30 DEADLINE. ALL THAT FUNDING CAN NOW GO  
21 TO WORK IN COMMUNITIES ACROSS L.A. COUNTY. BUT THE BUDGET  
22 QUEST TEAM BETTER NOT GET TOO COMFORTABLE. BEFORE YOU KNOW IT,  
23 IT'LL BE TIME FOR THE SUPPLEMENTAL BUDGET PHASE IN OCTOBER.  
24 AND THAT'S HOW YOU PLAY BUDGET QUEST. TO LEARN MORE ABOUT WHAT  
25 IT TAKES TO BUILD A BALANCED BUDGET, CHECK OUT



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1 CEO.LACOUNTY.GOV/BUDGET.

2

3 **FESIA DAVENPORT:** THANK YOU. AS YOU CAN SEE, OUR COUNTYWIDE  
4 COMMUNICATIONS TEAM IS CONTINUING TO PUSH THE ENVELOPE ON  
5 EXPLAINING OUR COMPLEX COUNTY BUDGET PROCESS TO THE PUBLIC.  
6 AND THE PUBLIC SEEMS TO BE RESPONDING. WITH MORE THAN 14,000  
7 VIEWS ACROSS ALL PLATFORMS, BUDGET QUEST IS NOW BY FAR OUR  
8 MOST VIEWED BUDGET VIDEO SINCE WE STARTED PRODUCING THESE  
9 ANIMATED VIDEOS 2 YEARS AGO. THE PUBLIC CAN FIND THE ENTIRE  
10 SERIES OF VIDEOS AND LOTS OF OTHER INFORMATION ON THE CEO  
11 BUDGET PAGE. NOW, IF WE CAN HAVE THE SLIDES GO DIRECTLY TO  
12 NEXT SLIDE PLEASE. THANK YOU. SO AS FINAL CHANGES FELICITY  
13 DEMONSTRATED, THIS IS OUR SHORTEST BUDGET PHASE REFLECTING  
14 RELATIVELY MODEST INCREASE IN FUNDING AND STAFFING. THE MAJOR  
15 TAKEAWAYS FROM THIS SLIDE ARE THAT IN THIS BUDGET PHASE, WE  
16 ARE RECOMMENDING A TOTAL OF \$251,000,000 IN NEW FUNDING,  
17 BRINGING THE OVERALL BUDGET TO \$45,600,000,000. AND I'M GOING  
18 TO TALK A LITTLE BIT IN MORE DETAIL ABOUT THAT \$251,000,000.  
19 WE ARE ALSO PROPOSING ADDING 412 NEW PETITIONS TO OUR COUNTY  
20 WORKFORCE FOR A TOTAL OF 116,571 BUDGETED POSITIONS. THEN A  
21 LITTLE BIT MORE DETAIL ABOUT THE POSITIONS. MORE THAN HALF OF  
22 THE NEW POSITIONS BEING ADDED DURING THIS BUDGET PHASE ARE A  
23 RESULT OF THE DEPARTMENT OF HEALTH SERVICES BRINGING  
24 CONTRACTED STAFF IN-HOUSE AT LOS ANGELES GENERAL MEDICAL  
25 CENTER. MOST OF THE NEW FUNDING FOR THESE POSITIONS AND THE



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1 OTHER PROPOSED FINAL CHANGES COMES LARGELY FROM THE STATE  
2 ALONG WITH SOME FEDERAL FUNDING. THESE STATE AND FEDERAL  
3 DOLLARS ARE GENERALLY DEDICATED TO SUPPORT SPECIFIC PROGRAMS  
4 AND SERVICES, AND WE DO NOT HAVE THE AUTHORITY OR DISCRETION  
5 TO REDIRECT THEM FOR OUR PURPOSES. OUR REVENUE PROJECTIONS FOR  
6 PROPERTY TAXES, THE PRIMARY SOURCE OF OUR LOCALLY GENERATED  
7 REVENUES, REMAIN UNCHANGED FROM THE RECOMMENDED BUDGET BASED  
8 ON THE LATEST GUIDANCE FROM THE ASSESSOR AND CURRENT ECONOMIC  
9 FORECAST. OF THE \$251,000,000 THAT I MENTIONED EARLIER THAT'S  
10 BEING ADDED IN THIS BUDGET PHASE, ONLY \$6,800,000 IS  
11 ADDITIONAL ONGOING FUNDING RESULTING FROM SALES TAX. I'LL TAKE  
12 THE NEXT SLIDE, PLEASE. THE POINT ON THIS SLIDE IS THAT  
13 DESPITE LIMITED NEW FUNDING, ESPECIALLY WHEN IT COMES TO  
14 DISCRETIONARY DOLLARS, THIS FINAL CHANGES BUDGET CONTINUES TO  
15 INVEST MEANINGFULLY IN THE BOARD'S CARE FIRST VISION. THIS  
16 INCLUDES ADDING 28 POSITIONS TO THE DEPARTMENT OF YOUTH  
17 DEVELOPMENT TO ALLOW IT TO GROW ITS COMMITMENT TO EXTEND YOUTH  
18 DIVERSION EFFORTS COUNTYWIDE. THESE POSITIONS WILL ALSO HELP  
19 DYD EXPAND PROGRAMMING AND EDUCATION FOR YOUTH IN PROBATION  
20 HALLS AND CAMPS, AND ADVANCED DECARCERATION EFFORTS FOR GIRLS  
21 AND GENDER-EXPANSIVE YOUTH. ANOTHER 10 POSITIONS ARE BEING  
22 ADDED TO OUR JUSTICE, CARE, AND OPPORTUNITIES DEPARTMENT TO  
23 SUPPORT ITS DIVERSION AND PRETRIAL SERVICES. \$12,000,000 IS  
24 BEING ALLOCATED TO THE OFFICE OF DIVERSION AND REENTRY HOUSING  
25 PROGRAM TO FUND ITS EXPANSION TO 3,450 BEDS. AND WE ARE ADDING



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1 POSITIONS TO FURTHER EXPEDITE TRANSFERS FROM COUNTY JAILS TO  
2 STATE HOSPITALS, PART OF OUR ONGOING EFFORTS TO REDUCE OUR  
3 JAIL POPULATION. REDUCING THAT POPULATION IS ESSENTIAL TO THE  
4 BOARD'S PLAN TO CLOSE MEN'S CENTRAL JAIL, AN IMPORTANT EFFORT  
5 THAT WILL MOVE FROM JCOD TO MY OFFICE WITH THE ADOPTION OF  
6 THIS FINAL CHANGES BUDGET. NEXT SLIDE, PLEASE. SOME OF OUR  
7 OTHER FUNDING COMMITMENTS ARE WORTHY OF NOTING. I WANT TO  
8 HIGHLIGHT THAT PUTTING ADDITIONAL MENTAL HEALTH SERVICES ACT  
9 MONEY TO WORK TO BUILD CHILD AND FAMILY MENTAL HEALTH CARE  
10 HOUSING AND RESIDENTIAL TREATMENT BEDS IN SOUTH LOS ANGELES.  
11 \$9,000,000 IS RECOMMENDED TO BE DEPLOYED FOR SUBSTANCE ABUSE  
12 PREVENTION AND TREATMENT AT INTERIM HOUSING SITES SO THAT WE  
13 CAN HELP PEOPLE STAY HOUSED OVER THE LONG TERM. BOTH THESE  
14 ITEMS FURTHER SUPPORT YOUR BOARD'S CARE FIRST VISION IN  
15 ADDITION TO THE ITEMS LISTED ON THE PRIOR SLIDE. OTHER NEW  
16 FUNDING WILL SUPPORT UKRAINIAN REFUGEES. THAT'S A PROGRAM THAT  
17 WE PARTNER WITH THE FEDERAL GOVERNMENT, THE DEPARTMENT OF  
18 HOMELAND SECURITY, ADD 30 NEW POSITIONS TO CARRY OUT  
19 ENVIRONMENTAL HEALTH INSPECTIONS, INCLUDING MOBILE FOOD  
20 OPERATIONS AND HOME KITCHENS, INCREASE SECURITY AT OUR  
21 JUVENILE HALLS, STRENGTHEN OUR VOTING SYSTEMS, AND POSITION US  
22 TO BETTER WARD OFF CYBER SECURITY THREATS, INCLUDING TARGETED  
23 ATTACKS. I'LL TAKE THE NEXT SLIDE, PLEASE. YOUR BOARD SPENT  
24 MORE TIME, SOME MORE TIME DURING THE PUBLIC HEARINGS ON THE  
25 RECOMMENDED BUDGET DISCUSSING THE STATE BUDGET DEFICIT AND ITS

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1 POTENTIAL IMPACT ON COUNTY PROGRAMS AND SERVICES. THIS IS A  
2 DYNAMIC SITUATION. OVER THE WEEKEND, THE GOVERNOR AND  
3 LEGISLATIVE LEADERSHIP RELEASED THEIR BUDGET AGREEMENT PRIOR  
4 TO THE JULY 1ST START OF A NEW FISCAL YEAR. WE ARE CONTINUING  
5 TO TAKE A CONSERVATIVE APPROACH WITH LIMITED PROPOSED NEW  
6 SPENDING IN THE FACE OF THE LARGE STATE DEFICIT. IN THE SHORT  
7 TERM, WE ARE RELIEVED THAT HUNDREDS OF MILLIONS OF DOLLARS  
8 PREVIOUSLY ON THE CHOPPING BLOCK FOR POSSIBLE CUTS IN  
9 SACRAMENTO HAVE BEEN COMPLETELY OR PARTIALLY RESTORED,  
10 INCLUDING AN EQUITY AND FAIRNESS SENTENCING INITIATIVE IN THE  
11 PUBLIC DEFENDER'S OFFICE. HOWEVER, WE CONTINUE TO DETERMINE  
12 THE IMPACT OF REDUCTIONS TO VITAL PUBLIC HEALTH PROGRAMS, AS  
13 WELL AS CALWORKS AND CHILD WELFARE PROGRAMS. WHILE THE  
14 POTENTIAL TO HIT LA COUNTY HAS BEEN REDUCED, WE WILL CONTINUE  
15 TO MONITOR DEVELOPMENTS IN SACRAMENTO AND WILL INTEGRATE ANY  
16 STATE BUDGET IMPACTS INTO THE COUNTY'S FINAL BUDGET PHASE IN  
17 OCTOBER. NEXT SLIDE, PLEASE. THIS SLIDE OR A VERSION OF IT HAS  
18 BECOME A REGULAR FEATURE OF OUR BUDGET PRESENTATIONS. IT IS A  
19 RUNNING TALLY OF OUR MOST PRESSING BUDGET CONCERNS, BUT BY NO  
20 MEANS A COMPREHENSIVE LIST. WHILE THERE ARE NO SURPRISES ON  
21 THIS LIST, ALL OF THESE ISSUES ARE WORTH REVISITING REGULARLY  
22 BECAUSE THEY ALL HAVE THE POTENTIAL TO FORCE SOME PAINFUL  
23 BUDGETARY CHOICES IN THE MONTHS AND YEARS AHEAD. AS YOU WILL  
24 SEE ON THIS SLIDE, THESE CHALLENGES INCLUDE THE STRUCTURAL  
25 DEFICITS IN SEVERAL OF OUR DEPARTMENTS. SO, OUR DEPARTMENT OF



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1 CHILDREN AND FAMILY SERVICES STILL HAS A STRUCTURAL DEFICIT,  
2 THE EXPIRATION OF AMERICAN RESCUE PLAN FUNDING IN 2026, THE  
3 EXPIRATION OF MEASURE H FUNDING 1 YEAR AFTER THAT, AND OF  
4 COURSE, OUR ONGOING CONCERNS ABOUT THE COUNTY'S POTENTIAL  
5 LIABILITY IN MORE THAN 2,000 AB218 CASES. NEXT SLIDE, PLEASE.  
6 GIVEN THE LIMITED FUNDING IN THIS BUDGET PHASE AND THE MANY  
7 COMPETING UNMET NEEDS OUR COUNTY DEPARTMENTS CONTINUE TO FACE,  
8 I WANTED TO SAY A FEW WORDS ABOUT THE NEW FISCAL RESILIENCE  
9 PROTOCOL ADOPTED BY THE BOARD THIS YEAR. THIS PROCESS AIMS TO  
10 IMPROVE THE COUNTY'S FINANCIAL RESILIENCE BY TIERING THE  
11 DOZENS OF BOARD MOTIONS IN PROGRESS AT ANY ONE TIME, WITH  
12 IMPLEMENTATION READINESS AS ONE OF THE DRIVING FACTORS. TO  
13 BORROW A THEME FROM OUR BUDGET QUEST VIDEO, THESE READINESS  
14 ASSESSMENTS DETERMINE WHICH PROPOSALS ARE READY TO BEGIN THE  
15 CLIMB UP PRIORITY MOUNTAIN AND BE CONSIDERED FOR FUNDING, AND  
16 WHICH PROPOSALS ARE STILL BACK AT BASE CAMP, WORKING ON  
17 GATHERING EVERYTHING THEY WILL NEED TO BE IN THE RUNNING FOR  
18 FUNDING CONSIDERATION. THE INTENT IS TO ALLOCATE PRECIOUS  
19 RESOURCES IN A WAY THAT PUTS THE MONEY TO WORK AS SOON AS IT  
20 IS PRACTICAL TO DO SO, ALL THE WHILE USING AN EQUITY LENS,  
21 USING A STANDARDIZED EVALUATION SYSTEM TO SUPPORT THAT  
22 ANALYSIS. OTHER FACTORS IN THE EVALUATION PROCESS INCLUDE  
23 ALIGNMENT WITH THE COUNTY STRATEGIC PLAN AND THE AVAILABILITY  
24 OF OTHER SOURCES OF FUNDING, WHICH HELPS US PRESERVE OUR  
25 PRECIOUS COUNTY DOLLARS FOR PROGRAMS THAT HAVE NO OTHER



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1 AVAILABLE RESOURCES. I'LL TAKE THE NEXT SLIDE, PLEASE.  
2 ACTUALLY, I'LL SAY ONE LAST THING ON THE FISCAL RESILIENCE  
3 PROTOCOL. THIS BUDGET PHASE, WE CONTINUE TO TRACK AND ADAPT  
4 OUR IMPLEMENTATION OF THAT PROGRAM AND REALIZED DURING THIS  
5 PHASE THAT WE HAD MORE MOTIONS AND LESS TIME TO ASSESS THEM,  
6 WHICH MEANS THAT OUR FISCAL RESILIENCE MEMO THAT WE WOULD  
7 NORMALLY IDEALLY LIKE TO GET TO THE BOARD EARLIER, WE ISSUED  
8 THAT TO YOUR BUDGET DEPUTIES OVER THE WEEKEND. SO PLEASE KNOW  
9 THAT WE ARE CONTINUING TO WORK TO REFINE THIS PROCESS, AND WE  
10 WILL PROBABLY ADJUST THE DATES OF WHAT, YOU KNOW, THE CUTOFF  
11 DATES THAT WE USE TO START TEARING MOTIONS. WE WILL ADJUST  
12 THOSE CUTOFF DATES SO THAT WE CAN HAVE MORE TIME TO ASSESS THE  
13 MOTIONS DURING THE FINAL CHANGES BUDGET PHASE. AND THEN NEXT  
14 STEPS. SO, WHAT COMES NEXT? AS I MENTIONED, WE WILL RETURN TO  
15 YOUR BOARD WITH RECOMMENDATIONS FOR THE SUPPLEMENTAL BUDGET ON  
16 OCTOBER 8TH. ONCE APPROVED BY THE BOARD, THE BUDGET WILL  
17 BECOME THE COUNTY'S FINAL ADOPTED BUDGET FOR FISCAL YEAR 24-  
18 25. BEFORE THAT, THE BOOKS FOR THE CURRENT 23-24 FISCAL YEAR  
19 WILL BE CLOSED SO THAT WE CAN IDENTIFY YEAR-END SAVINGS FROM  
20 EITHER UNANTICIPATED REVENUES OR UNDER REALIZED EXPENSES AND  
21 MAKE ANY NECESSARY ADJUSTMENTS IN THE LAST BUDGET PHASE. AS I  
22 MENTIONED EARLIER, WE WILL ALSO NEED TO FACTOR IN THE IMPACTS  
23 OF STATE BUDGET ACTIONS THAT ARE STILL BEING DECIDED. SO  
24 SUPPLEMENTAL BUDGET THIS YEAR WILL TAKE ON EVEN MORE  
25 IMPORTANCE AS WE TRY TO MANAGE THE COUNTY'S BUDGET AS WELL AS



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1 ATTEMPT TO RESPOND TO ANY IMPACTS FROM THE STATE BUDGET. AND  
2 FINALLY, WE WILL PUT YOUR BOARD'S FISCAL RESILIENCE PROTOCOL  
3 TO WORK TO HELP PRIORITIZE PENDING MOTIONS BEFORE RETURNING  
4 WITH RECOMMENDATIONS IN OCTOBER. THIS CONCLUDES MY  
5 PRESENTATION. I WANT TO THANK THE BOARD FOR YOUR LEADERSHIP  
6 AND WILLINGNESS TO MAKE DIFFICULT CHOICES TO KEEP OUR BUDGET  
7 IN BALANCE. WE ARE ALSO VERY GRATEFUL TO YOUR STAFF,  
8 ESPECIALLY YOUR BUDGET DEPUTIES, FOR THEIR HARD WORK AND  
9 PARTNERSHIP THROUGHOUT THE PROCESS. AND WITH THAT, MADAM  
10 CHAIR, I WILL TURN THE PROCEEDINGS BACK OVER TO YOU.

11  
12 **SUP. LINDSEY HORVATH, CHAIR:** THANK YOU VERY MUCH. AS PROMISED,  
13 WE'LL NOW TAKE PUBLIC COMMENT FOR ALL OF OUR BUDGET ITEMS. FOR  
14 MEMBERS OF THE PUBLIC ON THE TELEPHONE, PLEASE PRESS 1 THEN 0  
15 NOW TO ADDRESS THE BOARD. EXECUTIVE OFFICER, PLEASE READ THE  
16 CALL-IN INFORMATION THAT WAS ALSO PROVIDED ON THE AGENDA AND  
17 EXPLAIN OUR SPEAKING ROLES.

18  
19 **EXECUTIVE OFFICER:** FOR MEMBERS OF THE PUBLIC WISHING TO  
20 PARTICIPATE REMOTELY AS INDICATED ON THE AGENDA, PLEASE CALL  
21 877-226-8163 AND USE PARTICIPANT CODE NUMBER 1336503. MEMBERS  
22 OF THE PUBLIC PARTICIPATING REMOTELY AND IN THE BOARDROOM, YOU  
23 WILL RECEIVE UP TO 90 SECONDS TO ADDRESS THE BOARD ON ALL  
24 BUDGET ITEMS. PLEASE CLEARLY STATE YOUR NAME AND NOTE. ONCE  
25 YOUR TIME HAS EXPIRED, WE WILL IMMEDIATELY MOVE TO THE NEXT



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1 SPEAKER. WHEN SPEAKING ON THE AGENDA ITEMS, YOU MUST BE ON  
2 TOPIC. OUR GOAL IS TO GET THROUGH AS MANY SPEAKERS AS WE CAN.  
3 IF YOU'RE NOT SPEAKING ON TOPIC OR SPEAKING ON AN AGENDA ITEM,  
4 YOU WILL GET 1 WARNING FROM COUNTY COUNCIL OR THE CHAIR. IF  
5 YOU DO NOT IMMEDIATELY OR CLEARLY GET ON TOPIC OR STRAY OFF  
6 TOPIC AGAIN, YOU WILL FORFEIT THE REST OF YOUR TIME AND THE  
7 PLEASE NOTE THAT IF YOU'RE ALSO LISTENING TO THE BOARD MEETING  
8 ON A COMPUTER OR SPEAKERPHONE, YOU WILL NEED TO TURN DOWN THE  
9 VOLUME ON THOSE DEVICES AS SOON AS THE MODERATOR CALLS ON YOU.  
10 IF YOU DON'T TURN DOWN THE VOLUME, THERE WILL BE AN ECHO. TO  
11 ENSURE WE HEAR FROM BOTH IN-PERSON AND TELEPHONIC SPEAKERS, WE  
12 WILL ALTERNATE BETWEEN THE 2 SPEAKING CUES. MEMBERS OF THE  
13 PUBLIC ARE IN ATTENDANCE. WHEN YOU HEAR OR SEE YOUR NAME  
14 DISPLAYED ON THE SCREEN, PLEASE COME DOWN TO THE FRONT OF THE  
15 BOARDROOM AND STAFF WILL ASSIST YOU. PLEASE DO NOT APPROACH  
16 THE PODIUM UNTIL DIRECTED TO DO SO. WE WILL BEGIN BY CALLING  
17 IN-PERSON SPEAKERS, AND WHILE THEY ARE COMING FORWARD, WE WILL  
18 TAKE TELEPHONIC SPEAKERS.

19  
20 **EXECUTIVE OFFICER:** WILL THE FOLLOWING INDIVIDUALS PLEASE COME  
21 FORWARD? ARMAND J., CECILIA NUNEZ, LAURA COLLAHAN, LEAH PEREZ,  
22 LENA MALLET, MEGAN CASTRO, AND SAHANA J. PLEASE COME FORWARD  
23 AND THE STAFF WILL ASSIST YOU. MODERATOR, CAN WE HAVE THE  
24 FIRST REMOTE SPEAKER PLEASE.



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1 **MODERATOR:** FIRST PARTICIPANT IS ERIC PREVIN. PLEASE UNMUTE AND  
2 SPEAK DIRECTLY INTO YOUR PHONE. YOU MAY BEGIN.

3  
4 **SPEAKER:** THANK YOU. I'M NOT QUITE CLEAR ON THE FORMAT. AM I  
5 SPEAKING ON A MILLION ITEMS FOR C? JUST GO FOR IT AND WE'LL  
6 SEE HOW FAR I GET.

7  
8 **SUP. LINDSEY HORVATH, CHAIR:** ON ALL BUDGET ITEMS.

9  
10 **SPEAKER:** 3A, 3C. OKAY, EVERYTHING TOGETHER. THANK YOU. AND HOW  
11 MUCH TIME IS AFFORDED? SO, I'LL TRY TO SIZE MY REMARKS  
12 PROPERLY.

13  
14 **SUP. LINDSEY HORVATH, CHAIR:** 90 SECONDS.

15  
16 **SPEAKER:** HOW MUCH? 90? OKAY WELL THAT'S VERY HARD BUT I'LL  
17 TRY. FIRST OF ALL, THANKS FOR RESOLVING AT 3C THAT THE  
18 SHERIFF'S DEPARTMENT IS GOING TO CONTINUE BUNGLING THE PARKING  
19 ENFORCEMENT AND DEPARTMENT OF PUBLIC WORKS WHERE PESTRELLA IS  
20 JUST WAITING TO JUMP IN THERE, IS GONNA TAKE A WAIT AND SEE,  
21 BUT CONTINUE TO PUSH IT DOWN THE ROAD. AND I LIKE THE VIDEO,  
22 IT'S NICE TO SEE FELICITY IN THERE FINALLY. I'M SO TIRED OF  
23 THIS OVEREMPHASIS ON MEN. ANYWAY, I LIKE TO SEE IN THE COUNTY  
24 ART PROGRAM, YOU KNOW, PATRICE COLORS AND LEANNE WEINTRAUB  
25 BOTH SIGNING ALONGSIDE RANDY TAHARA. I REMEMBER RANDY TAHARA.



THE BOARD OF  
SUPERVISORS

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1 SHE USED TO WORK FOR SUPERVISORY DISTRICT 2 AND MR. RIDLEY  
2 THOMAS. SHE WAS A TIRELESS VETERAN IN PURSUIT OF ALLOWING HIM  
3 TO SLIP AWAY. I'LL BE WRITING ABOUT THIS WEEK. ON MAY 15TH, I  
4 NOTED AND I THANK THE CHAIR, THE CEO RATHER, FOR MENTIONING WE  
5 NEED TO GET CLARITY ABOUT THE CALCULATION ON THE CLAIMS  
6 RELATED TO MCLAREN. THAT IS SUCH A LOOMING, FRIGHTENING THING.  
7 AND WHEREAS I'M EXCITED ABOUT THE MUSEUM AND NATURAL HISTORY'S  
8 MOBILE MUSEUM PROGRAM, I WANT SUPERVISOR HOLLY MITCHELL TO  
9 WORK VERY HARD ALONG WITH THE PRIVATE SECTOR TO MAKE SURE THAT  
10 THE NARRATIVE MUSEUM--

11  
12 **EXECUTIVE OFFICER:** YOUR TIME HAS EXPIRED. NEXT SPEAKER PLEASE.

13  
14 **MODERATOR:** OUR NEXT PARTICIPANT IS JESSICA MCNEIL. PLEASE  
15 UNMUTE AND SPEAK DIRECTLY INTO YOUR PHONE. YOU MAY BEGIN.

16  
17 **SPEAKER:** HI CAN YOU HEAR ME?

18  
19 **SUP. LINDSEY HORVATH, CHAIR:** YES, WE CAN, GO AHEAD.

20  
21 **SPEAKER:** MY NAME IS JUSTIN MCNEIL I'M AN SC3. I HAVE A LOT OF  
22 CONCERNS ABOUT THIS RECOMMENDED BUDGET SPECIFICALLY WHY SO  
23 MANY OF THE NCC DOLLARS, MORE THAN HALF, ARE GOING INTO LAW  
24 ENFORCEMENT WHEN THEY'VE ALREADY HAVE AND ROUTINELY BLOW PAST  
25 THE BUDGET OF A SMALL COUNTRY. BUT EVEN MORE THAN THAT, WHAT



THE BOARD OF  
SUPERVISORS

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1 CONCERNS ME IS THE WAY THAT THIS ELECTED BOARD SHUFFLES  
2 RESPONSIBILITY ENTIRELY TO THE CEO WHO HAS ZERO ACCOUNTABILITY  
3 TO OUR COMMUNITIES. AND I DON'T ACTUALLY BELIEVE THAT Y'ALL  
4 HAVE NO ABILITY TO REASON WITH HER. YOU KNOW, IT'S OUR MONEY.  
5 IT'S OUR MONEY THAT YOU'RE WORKING WITH, BUT YOU DON'T ACT  
6 LIKE IT. AND IF Y'ALL CAN'T MOVE A SINGLE ACCOUNTANT TO DO  
7 WHAT'S RIGHT FOR THE ENTIRETY OF LA COUNTY AND TO UPHOLD THE  
8 WILL OF THE VOTERS, I HAVE LITTLE FAITH IN THE REST OF YOUR  
9 ABILITIES TO GOVERN. SO, WE WANT FULL CFDI FUNDING AND FOR YOU  
10 TO STOP HIDING BEHIND CEO DAVENPORT. THANK YOU.

11  
12 **EXECUTIVE OFFICER:** THANK YOU. NEXT SPEAKER PLEASE.

13  
14 **MODERATOR:** OUR NEXT PARTICIPANT IS IVETTE ALE-FERLITO. PLEASE  
15 UNMUTE AND SPEAK DIRECTLY INTO YOUR PHONE. YOU MAY BEGIN.

16  
17 **SPEAKER:** GOOD MORNING, SUPERVISORS. IVETTE ALE-FERLITO,  
18 EXECUTIVE DIRECTOR OF LA DEFENSA, RESIDENT OF DISTRICT 1. I  
19 WAS READING OVER THE SUMMARY OF THE LAST BUDGET HEARING AND  
20 THE OVERWHELMING FEEDBACK FROM THE COMMUNITY WAS THE NEED TO  
21 INVEST MORE INTO SERVICES, TRANS SERVICES, IMMIGRANT SERVICES,  
22 MENTAL HEALTH SERVICES, REENTRY SERVICES, COMMENT AFTER  
23 COMMENT WAS GETTING AT THE SAME THING, THE NEED FOR A CARE  
24 FIRST BUDGET AND HOW THE CEO HAS FAILED TO MEET THE MOMENT. IN  
25 TIMES OF AUSTERITY, THE UNFORTUNATE IMPULSE IS TO CUT SERVICES



THE BOARD OF  
SUPERVISORS

---

1 WHEN PEOPLE NEED THEM THE MOST. IT WAS NOT TOO LONG AGO THAT  
2 THE COUNTY WAS WILLING TO GO INTO BILLIONS OF DOLLARS IN DEBT  
3 TO BUILD A JAIL AND FILL IT WITH PEOPLE WITH MENTAL HEALTH  
4 NEEDS. BUT WHEN IT COMES TO BUILDING THE MENTAL HEALTH  
5 SERVICES NEEDED TO CLOSE MEN'S CENTRAL JAIL IN THE COMMUNITY,  
6 THE CEO HAS CONSISTENTLY DRAGGED HER FEET. WE ARE ONE OF THE  
7 RICHEST COUNTIES IN THE COUNTRY, LED BY A HISTORIC BOARD OF  
8 WOMEN. WE EXPECT BOLD ACTION FROM YOU. REMOVE THE 300 VACANT  
9 POSITIONS IN THE PROBATION DEPARTMENT. CUT BACK ON SHERIFF  
10 OVERTIME AND HOLD THE DEPARTMENTS ACCOUNTABLE FOR THE HUNDREDS  
11 OF MILLIONS OF DOLLARS THEY COST TAXPAYERS EACH YEAR WITH  
12 NEGLIGENT LAWSUITS. WE CAPTURE OUR TAX DOLLARS AND MEET THE  
13 MOMENT. THANK YOU.

14  
15 **EXECUTIVE OFFICER:** THANK YOU. NEXT SPEAKER, PLEASE.

16  
17 **MODERATOR:** OUR NEXT PARTICIPANT IS BYRON JOSE. PLEASE UNMUTE  
18 AND SPEAK DIRECTLY INTO YOUR PHONES. YOU MAY BEGIN.

19  
20 **SPEAKER:** GOOD MORNING. GOOD MORNING, BOARD OF SUPERVISORS.  
21 THIS IS BYRON JOSE FOR THE TRANS LATINA COALITION AND  
22 REIMAGINE LA SC2 CONSTITUENT. WE LOOK FORWARD TO MEETING WITH  
23 FELICITY IN THE SUPPLEMENTAL BUDGET PROCESS EVEN IF WE HAVE TO  
24 MAKE OUR OWN DIDACTIC QC VIDEOS AS THE CEO HAS DONE BECAUSE  
25 AGAIN WE SEEN THE COMMUNITY INPUT BEING THROWN AROUND IT IS



THE BOARD OF  
SUPERVISORS

---

1 NOT REALLY REFLECTED IN THE BUDGET SO WE LOOK FORWARD TO  
2 MEETING WITH THE CEO'S OFFICE TO TRULY ENGAGE THE COMMUNITY  
3 INTO THESE EFFORTS. WE WOULD LIKE TO THANK CHAIR FOR  
4 INCORPORATING IN THE INCLUDING AND AS PART OF THE AMENITY  
5 LETTER THE TGI THE TRANSGENDER EXPANSIVE AND INTERSEX WELLNESS  
6 EQUITY AND CARE AND COORDINATION INITIATIVE AS WELL AS OTHER  
7 REQUESTS THAT THE COMMUNITIES HAVE SET FORTH. WE LOOK CALL IN  
8 THE REST OF THE BOARD OF SUPERVISORS WHO TRULY PRIORITIZE CARE  
9 FIRST IN THE BUDGET. TIME AND TIME AGAIN, WE CONTINUE ALREADY  
10 KNEW THE CEO WAS GONNA SOMEHOW MAGICALLY MANAGE TO FIND MORE  
11 FUNDING FOR THE SHERIFF OR THE PROBATION DEPARTMENT IS  
12 REFLECTED IN HER ADJUSTMENT TO THE RECOMMENDED BUDGET AND  
13 AGAIN NONE OF THOSE THINGS EVER HAVE TO MAKE IT UP THE  
14 PRIORITY MOUNTAIN SO HOW CAN WE CONTINUE TO PRIORITIZE TRUE  
15 CARE IN THE COMMUNITY AND NOT JUST APPROPRIATE ALL THOSE  
16 WORDS? THANK YOU.

17  
18 **EXECUTIVE OFFICER:** THANK YOU. NEXT SPEAKER, PLEASE.

19  
20 **MODERATOR:** OUR NEXT PARTICIPANT IS PAULA KHAN. PLEASE UNMUTE  
21 AND SPEAK DIRECTLY INTO YOUR PHONE. YOU MAY BEGIN.

22  
23 **SPEAKER:** HELLO, CAN FOLKS HEAR ME?

24  
25 **SUP. LINDSEY HORVATH, CHAIR:** YES, WE CAN. GO AHEAD.



THE BOARD OF  
SUPERVISORS

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1  
2 **SPEAKER:** OKAY, WONDERFUL. SO, MY NAME IS PAOLA KHAN. I LIVE IN  
3 THE SAN FERNANDO VALLEY IN RESEDA. I BELIEVE THAT MIGHT BE  
4 DISTRICT 2 IF I'M NOT MISTAKEN. AND I'M REALLY CONCERNED WITH  
5 WHAT THE COUNTY BUDGET IS LOOKING LIKE AT THIS MOMENT. I WORK  
6 AT ONE OF THE ORGANIZATIONS THAT PROVIDES HARM REDUCTION  
7 SERVICES TO UNHOUSED COMMUNITIES. AND I'M REALLY DISAPPOINTED  
8 TO SEE THAT THERE IS A SUBSTANTIAL AMOUNT OF MONEY THAT  
9 CONTINUES TO BE DIRECTED TO LAW ENFORCEMENT TO THE SHERIFF'S  
10 DEPARTMENT AND I REALLY WOULD LIKE TO SEE INVESTMENT IN  
11 HOUSING, IN FOOD SECURITY, IN WATER SECURITY, IN CLIMATE  
12 RESILIENCE, BECAUSE WHAT WE'RE SEEING IS THAT UNHOUSED  
13 COMMUNITIES AND COMMUNITIES THAT ARE DISPROPORTIONATELY  
14 AFFECTED BY THE WAR ON DRUGS AND BY POLICING ARE ON THE FRONT  
15 LINES OF FOOD INSECURITY, WATER INSECURITY, AND THE EXTREME  
16 HEAT THAT WE'RE SEEING. WHAT WE NEED IS COOLING CENTERS. WHAT  
17 WE NEED IS HOUSING FOR ELDERLY. WHAT WE NEED IS SERVICES FOR  
18 YOUTH. SO, I WANT TO SEE FUNDING IN BEHAVIORAL HEALTH THAT IS  
19 ROOTED IN HARM REDUCTION. WE NEED THIS FOR OUR COMMUNITIES. WE  
20 NEED CULTURALLY RESPONSIVE PROGRAMMING FOR BEHAVIORAL HEALTH  
21 AND PREVENTING THE NEGATIVE CONSEQUENCES ASSOCIATED WITH  
22 SUBSTANCE USE. WE NEED REAL SOLUTIONS FOR WATER AND FOOD  
23 INSECURITY IN THE COUNTY. WE DON'T NEED MORE FUNDING FOR LAW  
24 ENFORCEMENT WHEN WE SEE LAW ENFORCEMENT VIOLATING OUR RIGHTS  
25 REPEATEDLY. THANK YOU.



THE BOARD OF  
SUPERVISORS

---

1

2 **EXECUTIVE OFFICER:** THANK YOU. YOUR TIME HAS EXPIRED. NEXT  
3 SPEAKER PLEASE.

4

5 **MODERATOR:** OUR NEXT PARTICIPANT IS TIFFANY WILLIAMS. PLEASE  
6 UNMUTE AND SPEAK DIRECTLY INTO YOUR PHONE. YOU MAY BEGIN.

7

8 **SUP. LINDSEY HORVATH, CHAIR:** TIFFANY, ARE YOU THERE? TIFFANY,  
9 WOULD YOU LIKE TO SPEAK? OKAY, WE'LL GO TO THE NEXT SPEAKER,  
10 PLEASE.

11

12 **MODERATOR:** OUR NEXT PARTICIPANT IS MYRA HENDRICKS. PLEASE  
13 UNMUTE AND SPEAK DIRECTLY INTO YOUR PHONE. YOU MAY BEGIN.

14

15 **SPEAKER:** HI, GOOD MORNING. MY NAME IS MYRA HENDRICKS. I'M A  
16 RESIDENT OF SUPERVISORIAL DISTRICT 2 AND A MEMBER OF THE RURAL  
17 MATCHED GENETIC COALITION. THIS YEAR'S RECOMMENDED BUDGET IS  
18 HISTORIC AND NOT IN A GOOD WAY. FOR THE FIRST TIME, THE  
19 SHERIFF'S DEPARTMENT IS SET TO RECEIVE OVER \$4,000,000,000,  
20 YET YOU DON'T SHOW THE COMMUNITY THAT LASD IS REALLY ON YOUR  
21 PRIORITY MOUNTAIN. EVEN MORE SHOCKING, THE ALREADY MASSIVE  
22 AMOUNT OF MONEY THE SHERIFF HAS BUDGETED DOESN'T SEEM TO BE  
23 ENOUGH. LASD IS ESTIMATED TO HAVE OVERSPENT ITS NET COUNTY  
24 COST ALLOCATION LAST YEAR BY \$239,000,000. CONTINUOUSLY  
25 FUNDING THE SHERIFF INSTEAD OF CARE IS OUT OF SYNC WITH THE



THE BOARD OF  
SUPERVISORS

---

1 WILL OF THE PEOPLE AND IS A COMPLETE OUTRAGE TO OUR  
2 COMMUNITIES. FINDINGS FROM MULTIPLE YEARS OF ENGAGED IN THE  
3 COMMUNITY WITH OUR CARE FIRST BUDGET SURVEY HAVE SHOWN THAT  
4 THE COMMUNITY WANTS TO INVEST MORE IN CARE AND LESS IN  
5 PUNITIVE DEPARTMENTS SUCH AS THE SHERIFF AND PROBATION. IF  
6 THIS RECOMMENDED BUDGET PASSES IT WILL CONTINUE FUNDING THE  
7 CYCLE OF HARM THAT IS BEING PERPETRATED IN OUR COMMUNITIES.  
8 THANK YOU.

9

10 **EXECUTIVE OFFICER:** THANK YOU. NEXT SPEAKER PLEASE.

11

12 **MODERATOR:** MADAM CHAIR THERE ARE NO OTHER REMOTE SPEAKERS IN  
13 THE QUEUE TO ADDRESS THE BOARD.

14

15 **SUP. LINDSEY HORVATH, CHAIR:** THANK YOU, WE'LL NOW GO TO  
16 SPEAKERS IN PERSON. PLEASE GO AHEAD.

17

18 **SPEAKER:** GOOD MORNING, MY NAME IS LEAH PEREZ. I'M HERE AGAIN  
19 WITH LA DEFENSA AND THE REIMAGINE LA COALITION TO RAISE MY  
20 CONCERNS WITH THE GROTESQUE OVERFUNDING OF LAW ENFORCEMENT IN  
21 THE CURRENT BUDGET AS IT STANDS. I JUST WANT YOU ALL TO KNOW  
22 THAT WHEN I WALKED INTO THE ROOM TODAY, YOU HAVE 6 DEPUTIES  
23 MANNING A METAL DETECTOR. DO WE THINK THAT'S NECESSARY?  
24 BECAUSE THAT'S WHAT YOUR BUDGET SAYS. I WANT TO EXPRESS THAT  
25 AS IT STANDS, CFCI ONLY RECEIVES A TOTAL OF \$1,200 FOR EACH



THE BOARD OF  
SUPERVISORS

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1 MEMBER OF THE COUNTY. THE PEOPLE OF LA COUNTY PASS MEASURE J  
2 BECAUSE THEY WANT TO SEE A DIVESTMENT FROM STATE VIOLENCE AND  
3 INTO OUR PEOPLE. YOU NEED TO FULLY FUND CFCI AND STOP GIVING  
4 US YOUR LEFTOVERS. AND I JUST WANNA ALSO ADDRESS THAT STUPID  
5 VIDEO THAT YOU MADE US WATCH EARLIER. HOW UNPROFESSIONAL.  
6 THANK YOU.

7

8 **SUP. LINDSEY HORVATH, CHAIR:** THANK YOU, NEXT SPEAKER.

9

10 **SPEAKER:** GOOD MORNING, BOARD OF SUPERVISORS. MY NAME IS MEGAN  
11 CASTILLO, AND I'M AN ORGANIZER OF BLACK LIVES MATTER LOS  
12 ANGELES AND THE COALITION COORDINATOR FOR THE REIMAGINE LA  
13 COALITION, AND I URGE YOU TO RECONSIDER THIS BUDGET. THIS  
14 BUDGET DOES VERY LITTLE TO ADDRESS THE HISTORIC  
15 DISENFRANCHISEMENT OF BLACK FOLKS AND INDIGENOUS FOLKS. FOR  
16 EXAMPLE, BLACK ANGELENOS MAKE UP 30 TO 40% OF THE HOMELESS  
17 POPULATION, DESPITE BEING LESS THAN 10% OF THE OVERALL  
18 POPULATION IN LA COUNTY. THESE DISPARITIES UNDERSCORE THE  
19 URGENT NEED FOR COMPREHENSIVE AND TARGETED INTERVENTIONS TO  
20 ADDRESS THESE INEQUITIES AND UPLIFT THE BLACK COMMUNITY IN LOS  
21 ANGELES. WE ARE ASKING YOU ALL TO COMMIT TO BUILDING THE CARE  
22 FIRST VISION THROUGH AUTHENTIC COMMUNITY COLLABORATION, POWER  
23 SHARING, AND PARTICIPATORY BUDGETING TO ENSURE THAT THERE IS  
24 CONSISTENT AND EQUITABLE INVESTMENT IN OUR COMMUNITIES. A TRUE  
25 CARE FIRST BUDGET PRIORITIZES INVESTMENT IN YOUTH, HEALTH,



THE BOARD OF  
SUPERVISORS

---

1 PUBLIC ASSISTANCE, HOUSING, MENTAL HEALTH PROGRAMS,  
2 PROMOTORAS, MENTAL HEALTH CRISIS AND INTERVENTION, AND IT  
3 SPECIFICALLY DEPRIORITIZES AND DIVESTS FROM CARCERAL SYSTEMS.  
4 WE CANNOT INVEST IN A STATUS QUO CONTINUING TO BOLSTER THE  
5 PUBLIC SAFETY BUDGET BY \$10,000,000,000, THAT CRIMINALIZES OUR  
6 COMMUNITIES. ALSO, I JUST WANT TO SAY THAT THE BUDGET VIDEO IS  
7 INSENSITIVE AND DISRESPECTFUL. THIS IS NOT A GAME AND IT  
8 SHOULD NEVER BE DEPICTED AS SUCH. OUR COMMUNITIES SHOULD NEVER  
9 HAVE TO COMPETE TO MAKE IT A PRIORITY MOUNTAIN. THERE'S ENOUGH  
10 TO HAVE EVERYTHING THAT WE NEED AND ESPECIALLY MOST OF WHAT WE  
11 WANT. PLEASE PASS A CARE FIRST BUDGET. THANK YOU.

12  
13 **SUP. LINDSEY HORVATH, CHAIR:** THANK YOU, NEXT SPEAKER.

14  
15 **SPEAKER:** HELLO, MY NAME IS CECILIA NUNEZ. I'M A LIFELONG  
16 RESIDENT OF DISTRICT 1 AND A RE-IMAGINE LA COALITION MEMBER,  
17 AND I URGE YOU TO REEVALUATE THE FY24-25 RECOMMENDED BUDGET  
18 INTRODUCED BY THE CEO. OUR COUNTY DESERVES A BUDGET THAT TRULY  
19 PRIORITIZES A CARE FIRST PLAN AND ALLOCATES MORE MONEY OUT OF  
20 POLICING AND INTO VITAL SERVICES THAT BENEFIT RESIDENTS. THIS  
21 YEAR WE HAVE SEEN THAT INVESTING IN CRIMINALIZING UNHOUSED  
22 RESIDENTS DOES NOT WORK TO GET PEOPLE OFF THE STREETS. AND AS  
23 A MASTER'S STUDENT AT UCLA, I HAVE WITNESSED MY FELLOW  
24 STUDENTS BRUTALIZED USING COUNTY RESOURCES AND DOLLARS  
25 ALONGSIDE MY FELLOW MSW STUDENTS HAVE WORKED WITH NO FORMAL



THE BOARD OF  
SUPERVISORS

---

1 SUPPORT TO HOLD THOSE STUDENTS TOGETHER IN THE AFTERMATH. IN  
2 MY WORK, I HAVE SEEN HOW THOSE AT MCJ AND LYNWOOD ARE  
3 CONTINUALLY AMONGST THE MOST MARGINALIZED OF OUR NEIGHBORS AND  
4 IT IS TIME FOR US TO HAVE BOLD LEADERSHIP, NOT MORE OF THE  
5 SAME OF EVER INCREASING THE SHERIFF'S BUDGET TO  
6 \$4,000,000,000. I URGE THE BOARD TO MOVE ALL MONEY WHERE  
7 POSSIBLE INTO FULLY FUNDING A CARE FIRST COMMUNITY INVESTMENT.  
8 THANK YOU.

9

10 **SUP. LINDSEY HORVATH, CHAIR:** THANK YOU, NEXT SPEAKER.

11

12 **SPEAKER:** GOOD MORNING, MY NAME IS LAURA CAHOLIN AND I'M A  
13 RESIDENT OF SD2 AND AN ORGANIZER WITH REIMAGINE LA, LA  
14 DEFENSA, AND WHITE PEOPLE FOR BLACK LIVES. IT IS BOTH  
15 FRUSTRATING AND TROUBLING THAT WE'RE HERE JUST 6 WEEKS AFTER  
16 WE CAME TO THE BOARD FOR THE LAST BUDGET HEARING TO CONTINUE  
17 TO NAME OUR OUTRAGE, FRUSTRATION, AND CONCERN WITH THE SAME  
18 DISPROPORTIONATE INVESTMENT IN LAW ENFORCEMENT THAT WE RAISED  
19 JUST 6 WEEKS AGO. WE ARE ALSO DISMAYED THAT THE CEO, THE  
20 COUNTY CEO, WHEN CALLED ON BY THE MEDIA TO ADDRESS QUESTIONS  
21 AROUND LACK OF APPROPRIATE FUNDING FOR CFCI INVESTMENT  
22 DECLINED COMMENT. IT IS THIS PATTERN OF LACK OF ACCOUNTABILITY  
23 TO THE PUBLIC THAT WE FIND CONCERNING AND CONTINUE TO MENTION.  
24 THERE HAS BEEN A LACK OF TRANSPARENT ACCOUNTING TO DETERMINE  
25 WHY CFCI FUNDING CONTINUES TO BE UNDERFUNDED. THE MATH ABOUT



THE BOARD OF  
SUPERVISORS

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1 WHAT DOLLARS ARE RESTRICTED IS INFLATED BY DEPARTMENTS LIKE  
2 THE SHERIFF'S DEPARTMENT THAT WANT TO PROTECT THEIR OWN  
3 BUDGET. WE NEED TO SEE IN-DEPTH RECEIPTS ABOUT HOW THESE  
4 NUMBERS WERE CALCULATED RATHER THAN THE CURRENT LACK OF  
5 TRANSPARENCY THAT WE FACE. AND WE HAVE ALSO IMPOLORED THE BOARD  
6 TO STOP FUNDING DEPARTMENTS WITH TRACK RECORDS OF CHILD SEXUAL  
7 ABUSE, LIKE PROBATION, AND DEPUTY GANG VIOLENCE, LIKE THE  
8 SHERIFF'S DEPARTMENT. WE ARE GLAD TO SEE THE EXPANSION OF ODR  
9 MENTAL HEALTH BEDS AND A NAMED COMMITMENT TO CLOSING MEN'S  
10 CENTRAL JAIL AND WE URGE THE BOARD AND CEO TO CONTINUE TO  
11 EXPAND FUNDING AND INCREASE THE PACE OF THESE EFFORTS. WE'RE  
12 ALSO GLAD TO SEE AN EXPANSION IN BUDGETED POSITIONS FOR YOUTH  
13 JUSTICE REIMAGINED AND DYOD, BUT WE CALL ON THE BOARD TO STOP  
14 USING TAXPAYER DOLLARS FOR SHARE OF LIABILITY, CHANGE COURSE  
15 AND FUND A CARE FIRST BUDGET THIS FISCAL YEAR.

16  
17 **SUP. LINDSEY HORVATH, CHAIR:** THANK YOU. NEXT SPEAKER. GOOD  
18 MORNING. LENA MALLETT WITH THE CHILDREN'S DEFENSE FUND, LAY  
19 UP, AND REIMAGINE LA IN STRONG OPPOSITION TO THIS FINAL  
20 BUDGET, WHICH OVERTLY CODDLES AND BOOSTS BOTH THE SHERIFF AND  
21 PROBATION DEPARTMENTS, WHO BOTH HAVE DEEP MOUNTAINS OF HARM,  
22 ABUSE, CORRUPTION, AND BILLION DOLLAR SETTLEMENTS. THIS BUDGET  
23 STILL CHOOSES INCARCERATION OVER YOUTH JUSTICE REIMAGINED,  
24 OVER CARE, OVER ESSENTIAL NEEDS, OVER ANYTHING THAT  
25 INTENTIONALLY, HOLISTICALLY SUPPORTS BLACK AND BROWN YOUTH.



THE BOARD OF  
SUPERVISORS

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1 THIS BUDGET IS A CLEAR DISPLAY THAT THE BOARD IS UNWILLING TO  
2 MEANINGFULLY INVEST IN THE ALTERNATIVE THEY PROMISED THE  
3 COMMUNITY 4 YEARS AGO. IT'S A STATEMENT THAT SHOWS CLEARLY  
4 THAT YOU ARE UNWILLING TO INVEST IN THE DEMANDS PUT FORTH BY  
5 THE COMMUNITY YOU'RE TASKED WITH HOLDING, TASKED WITH CARING  
6 FOR, TASKED WITH LISTENING TO. EVERY DAY THAT THE CORE TENANTS  
7 OF YJR DELAYED, YOUNG PEOPLE BOTH INSIDE THE FACILITIES AND IN  
8 THE COMMUNITY SUFFER. DYD HAS BEEN OVERBURDENED AND ASKED TO  
9 DELIVER MOUNTAINS OF TASKS WITH A STAFF LESS THAN 1% OF THE  
10 PROBATION DEPARTMENT'S WORKFORCE. AND THESE ARE PROBATION  
11 OFFICERS WHO ARE NOT EVEN PROVIDING REHABILITATIVE SERVICES OR  
12 EVEN BASIC CARE. FAR FROM RECEIVING TREATMENT AND SERVICES  
13 WHILE IN CUSTODY, YOUNG KIDS WHO ARE CAGED ARE DENIED  
14 EDUCATION, DENIED VISITS FROM THEIR FAMILY, HAVE TO WAIT HOURS  
15 TO SEE THEIR ATTORNEY, THEY'RE PEEING IN THEIR CELLS, THEY'RE  
16 IN FIGHT CLUBS THAT ARE ORCHESTRATED BY STAFF. THESE  
17 FACILITIES HAVE BEEN REPEATEDLY DEEMED UNSAFE AND UNSUITABLE  
18 FOR HOUSING YOUNG PEOPLE. AND EVERY WEEK IT SEEMS THERE'S A  
19 NEW SCANDAL OF DEHUMANIZING TREATMENT OF CHILDREN IN PROBATION  
20 CUSTODY, INCLUDING SEXUAL ASSAULT.

21  
22 **SUP. LINDSEY HORVATH, CHAIR:** THANK YOU, NEXT SPEAKER.

23  
24 **SPEAKER:** HI, MY NAME IS SUHANA AND I AM 8 YEARS OLD. I WAS  
25 HERE LAST YEAR TO TALK ABOUT HOW MUCH LA COUNTY SPENDS ON KID



THE BOARD OF  
SUPERVISORS

---

1 JAILS. AND I AM SAD THAT WE ARE BACK HERE AND NOTHING HAS  
2 CHANGED. ACTUALLY, MY MOM TOLD ME THAT YOU'RE GIVING MORE  
3 MONEY TO KID JAILS. THAT'S SO UPSETTING. \$440,000,000 TO BE  
4 EXACT. IF I MADE A MISTAKE IN MY LIFE, I WOULD LIKE TO BE  
5 TREATED WITH CARE, NOT SEPARATED FROM MY FAMILY, FORCED INTO  
6 HANDCUFFS AND PUT IN JAIL. I WOULD LIKE, I WOULD WANT SOMEONE  
7 TO BE CURIOUS, TO ASK ME WHY I DID THOSE THINGS, WHAT I NEEDED  
8 TO SHOW UP DIFFERENTLY, LIKE THE ONLY, NEXT TIME, TO SEE THE  
9 GOOD IN ME. INSTEAD OF ASKING THOSE QUESTIONS, IT SEEMS LIKE  
10 THE ONLY ONES YOU'RE ASKING ARE, HOW SHOULD WE PUNISH THESE  
11 KIDS? HOW CAN WE MAKE JAILS BETTER? P.S., YOU CAN'T MAKE JAILS  
12 BETTER. NO MATTER HOW MUCH MONEY YOU SPEND ON KID JAILS, KIDS  
13 ARE STILL GETTING HURT. THEY ARE BEING ABUSED. THEY ARE BEING  
14 NEGLECTED. THEY ARE BEING INJURED. P.P.S., GOOD PEOPLE MAKE  
15 BAD CHOICES, BUT THAT DOESN'T MAKE THEM BAD PEOPLE, SO STOP  
16 TREATING THEM THAT WAY. YOU HAVE TO SURROUND EVERY KID WITH  
17 LOVE, WITH HOPE, WITH CARE. INSTEAD, YOU'RE SURROUNDING THEM  
18 WITH CAGES. I DREAM OF LIVING IN A WORLD WHERE THERE ARE NO  
19 HURT PEOPLE, WHERE EVERYONE HAS THEIR NEEDS MET, WHERE  
20 EVERYONE CAN BE WITH THEIR FAMILIES, WHERE PEOPLE CAN MAKE  
21 ART, DANCE, PLAY PICKLEBALL, JOIN SOCCER TEAM, LEARN ABOUT  
22 WHAT'S HAPPENING IN PALESTINE AND HOW NONE OF US ARE FREE  
23 UNTIL ALL OF US ARE FREE AND JUST FEEL SAFE. WHEN YOU ARE  
24 PUTTING PEOPLE IN JAIL YOU ARE TAKING ALL THAT AWAY, ALL THAT  
25 AWAY. THAT'S UNACCEPTABLE. --



THE BOARD OF  
SUPERVISORS

---

1  
2 **SUP. LINDSEY HORVATH, CHAIR:** THANK YOU. THANK YOU. NEXT  
3 SPEAKER PLEASE.

4  
5 **SPEAKER:** MELINDA CACANI WITH CHILDREN'S DEFENSE FUND  
6 CALIFORNIA. IT SEEMS SO SILLY THAT WE'RE LIMITING PUBLIC  
7 COMMENT TO A MINUTE AND 30 SECONDS. THERE'S SO FEW OF US HERE.  
8 IT WOULDN'T TAKE MUCH OF YOUR TIME TO GIVE EACH OF US 2  
9 MINUTES TO ACTUALLY FINISH WHAT IT IS THAT WE SAY. NOT THAT IT  
10 NECESSARILY MATTERS, BUT IT WOULD ACTUALLY FEEL A LITTLE BIT  
11 BETTER. AND I HADN'T PLANNED ON GIVING COMMENT, BUT MY KIDS  
12 ASKED ME TO, AND I FIGURED I SHOULD SET AN EXAMPLE BECAUSE IN  
13 AN IDEAL WORLD, THAT'S WHAT ADULTS DO, ESPECIALLY FOR OUR  
14 YOUNG PEOPLE. SO HERE I AM ACTING AS THE ANTITHESIS TO THE  
15 EXAMPLES THAT YOU, YOUR CEO, YOUR PROBATION DEPARTMENT, YOUR  
16 SHERIFF'S DEPARTMENT HAVE ALL SET FOR LA COUNTY'S RESIDENTS  
17 AND OUR YOUNG PEOPLE IN PARTICULAR. EXAMPLES, IN TERMS OF POOR  
18 EXAMPLES, INCLUDE PEOPLE BEING MURDERED BY OUR CARCERAL  
19 SYSTEMS, FOLKS WHO ARE INCARCERATED WAITING HOURS TO SEE THEIR  
20 ATTORNEYS, CAGING FACILITIES FAILING TO MEET THE MOST MINIMUM  
21 OF STANDARDS INCLUDING LETTING KIDS USE THE RESTROOM AND  
22 GETTING FRESH AIR, CHILDREN BEING SEXUALLY ABUSED BY EMPLOYEES  
23 OF YOUR PROBATION DEPARTMENT, FIGHT CLUBS ALSO AT THE HANDS OF  
24 EMPLOYEES OF YOUR PROBATION DEPARTMENT, SPENDING \$3,500,000,  
25 AN ADDITIONAL \$3,500,000. WHEN WE TALK ABOUT PRECIOUS COUNTY



THE BOARD OF  
SUPERVISORS

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1 PROGRAMS AND LIMITED DOLLARS, IT'S A WEIRD VIBE WHEN WE SPEND  
2 \$3,500,000 ON EXTRA SECURITY AS OPPOSED TO THE HEALING,  
3 FREEDOM, JOY OF YOUNG PEOPLE. SO MAYBE YOU CAN USE THIS AS AN  
4 OPPORTUNITY TO SET A BETTER EXAMPLE.

5  
6 **SUP. LINDSEY HORVATH, CHAIR:** NEXT SPEAKER, PLEASE.

7  
8 **SPEAKER:** HI, MY NAME IS ARMAND AND I'M 11 YEARS OLD. I'M HERE  
9 TO TALK ABOUT THE WAY YOU CHOOSE TO USE PEOPLE'S TAX DOLLARS.  
10 I WAS HERE FOR LAST YEAR'S BUDGET HEARING AND NOTHING HAS  
11 CHANGED. NOT SURPRISING, BUT STILL SAD. I GET IT. AS AN 11  
12 YEAR OLD, IT'S EASIER TO TAKE THE EASY ROUTE THE ROUTE I KNOW  
13 THE ONE THAT DOESN'T TAKE ME THAT DOESN'T MAKE ME WORK HARDER  
14 OR CHALLENGE ME TOO MUCH EVEN WHEN I KNOW IT ADVANCES  
15 ABSOLUTELY NOTHING SO YOU'RE TAKING THE EASY ROUTE LETTING  
16 PROBATION DO WHAT THEY WANT BECAUSE YOU'VE ALWAYS DONE IT THAT  
17 WAY AND IT SEEMS YOU'RE BLAMING EVERYBODY ELSE. THE KIDS, THE  
18 STATE, THE PROBATION OFFICERS, THE CEO, MY MOM TOLD ME THAT  
19 ONE, EVEN THOUGH YOU KNOW IT'S A BAD DECISION. THIS SHOULD BE  
20 AN EASY DECISION. YOU WERE A KID AT ONE POINT AND I DON'T  
21 THINK YOU WOULD WANT TO BE IN THIS SYSTEM. SEPARATED FROM YOUR  
22 FAMILY FOR MONTHS, IF NOT YEARS, MADE TO SLEEP IN A TINY ROOM  
23 WHERE THE DOOR LOCKS BEHIND YOU, HAVING TO WAIT FOR THE  
24 WEEKEND TO SEE THE PEOPLE YOU LOVE ACTUALLY LOVE YOU FOR A FEW  
25 HOURS, BEING SURROUNDED BY WALLS AND BARBED WIRE, GETTING AN



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1 HOUR ON A GOOD DAY OF FRESH AIR HAVING TO WEAR THE SAME PAIR  
2 OF PANTS FOR THE ENTIRE WEEK. IT'S HARD FOR ME TO EVEN PICTURE  
3 THAT IN MY MIND IT'S THE FIRST SPOT. IT'S THE FURTHEST  
4 POSSIBLE THING FROM JOY ACTUALLY MORE OF A NIGHTMARE DO YOU  
5 EVER ASK YOURSELF HOW CAGING SOMEONE MAKES ANY IS MAKES ANYONE  
6 BETTER A COMMUNITY SAFER? \$440,000,000 JUST TO PUT KIDS IN  
7 JAIL. NO AMOUNT OF MONEY MAKES CAGING SOMEONE OKAY. SOMETIMES  
8 I THINK ABOUT WHAT IT LOOKS LIKE WHEN I MAKE A MISTAKE. SURE,  
9 MY MOM GETS IRRITATED, SHE MIGHT YELL AT ME, BUT I NEVER  
10 QUESTION WHETHER SHE LOVES ME OR NOT. MY SYSTEM CAN'T DO THAT  
11 FOR KIDS YOU'RE CAGING. THAT'S WHY YOU GOTTA MOVE AWAY FROM  
12 THE EASY CHOICE. IT SHOULDN'T BE ABOUT SAYING, JUST SAY IT IN  
13 MY HEAD. IT SHOULD BE ABOUT MAKING THE WORLD A BETTER PLACE.  
14 IT SHOULD BE ABOUT MAKING PEOPLE, IT SHOULD BE ABOUT THE  
15 PEOPLE. IT SHOULD BE ABOUT BEING A TEACHER.

16  
17 **SUP. LINDSEY HORVATH, CHAIR:** THANK YOU. NEXT SPEAKER, PLEASE.  
18 OKAY. DO WE HAVE ANY OTHER SPEAKERS IN PERSON? NO. DO WE HAVE  
19 ANY OTHER SPEAKERS ON THE PHONE? OKAY.

20  
21 **MODERATOR:** MADAM CHAIR, THERE ARE NO OTHER REMOTE SPEAKERS IN  
22 THE BOARD OR JUST TO KEEP, PLUS THE BOARD.

23  
24 **SUP. LINDSEY HORVATH, CHAIR:** OKAY, THANK YOU. WE'LL NOW HEAR  
25 FROM BOARD MEMBERS. WE'LL BEGIN WITH SUPERVISOR BARGER TO BE



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1 FOLLOWED BY SUPERVISOR SOLIS, THEN MITCHELL, AND I WILL  
2 CONCLUDE WITH MY REMARKS. SUPERVISOR BARGER.

3  
4 **SUP. KATHRYN BARGER:** THANK YOU, MADAM CHAIR, AND THANK YOU,  
5 FESIA, FOR THE PRESENTATION. I ESPECIALLY WANT TO THANK YOUR  
6 TEAM WITHIN THE CEO'S OFFICE, INCLUDING YOUR CHIEF DEPUTY JOE  
7 NIKITA AND THE BUDGET TEAM UNDER THE NEW LEADERSHIP OF MASON  
8 MATTHEWS. AND I WANT TO THANK MY BUDGET DEPUTY, MICHELLE VEGA,  
9 AS WELL AS ALL THE BUDGET DEPUTIES WHO WORKED COLLABORATIVELY  
10 WITH YOU. TO COME UP WITH THIS BUDGET. I ALSO WANT TO  
11 RECOGNIZE OUR APARTMENT LEADERS FOR THEIR STEADFAST COMMITMENT  
12 TO FULFILLING THE MISSION OF THE COUNTY WHILE COLLABORATING  
13 WITH THE CEO AND OUR BOARD TO PROTECT COUNTY RESOURCES. IN  
14 THAT REGARD, I AM GRATEFUL TO SEE THE CEO PRESENT REASONABLE  
15 MID-YEAR BUDGET ADJUSTMENTS FOR OUR CURRENT FISCAL YEAR AND  
16 THOUGHTFUL ADDITIONS IN FINAL CHANGES FOR THE YEAR AHEAD. THIS  
17 IS THE RIGHT APPROACH AS WE CONTINUE TO IDENTIFY THE IMPACTS  
18 OF THE STATE BUDGET DEFICIT I RECENTLY JOINED WITH SUPERVISOR  
19 HORVATH TO EXPRESS OUR CONCERNS TO GOVERNOR NEWSOM REGARDING  
20 THE PROPOSED ELIMINATION OF 5 FIRE CAMPS CURRENTLY HOSTED IN  
21 LA COUNTY WITH MORE THAN 200 PARTICIPANTS. LA COUNTY CONTINUES  
22 TO EXPERIENCE DEVASTATING WILDFIRES THAT ARE FAST MOVING AND  
23 DESTRUCTIVE. IN EVERY WILDFIRE, AND THEY ARE FREQUENT NOW, WE  
24 SEE THAT THE HAND CREWS LEND CRUCIAL SUPPORT TO LOCAL  
25 FIREFIGHTING EFFORTS, HELPING TO SAVE LIVES, STRUCTURES, AND



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1 PREVENT REGIONAL WILDFIRES. EVEN MORE IMPORTANTLY, THE FIRE  
2 CAMP PARTICIPANTS HAVE THE OPPORTUNITY TO REHABILITATE AND  
3 REBUILD THEIR LIVES THROUGH THIS PROGRAM. IT APPEARS THAT THE  
4 GOVERNOR AND THE STATE LEGISLATURE HAVE REACHED A TENTATIVE  
5 BUDGET AGREEMENT THAT WOULD NO LONGER ELIMINATE FUNDING FOR  
6 THE LA COUNTY FIRE CAMP PROGRAM. I REMAIN CAUTIOUSLY  
7 OPTIMISTIC THAT THAT CONTINUES. UNFORTUNATELY, THERE ARE OTHER  
8 PROGRAMS THAT ARE BEING CONSIDERED FOR STATE BUDGET CUTS THAT  
9 WILL NEGATIVELY IMPACT COUNTY RESIDENTS AND THE SOCIAL  
10 SERVICES THAT WE PROVIDE. THIS INCLUDES PROPOSED CUTS THAT MAY  
11 HURT THE CHILD WELFARE SYSTEM AND FUNDING FOR MULTIPLE  
12 BEHAVIORAL HEALTH PROGRAMS AND SUBSTANCE ABUSE SERVICES. AND  
13 AS A BOARD, AS WE CONTINUE TO LOOK AT THE STRUCTURAL DEFICIT  
14 WITHIN DCFS, I THINK IT'S IMPORTANT FOR US TO PRIORITIZE AND  
15 BEGIN DISCUSSIONS ON WHAT THE NEXT STEP WILL BE, ESPECIALLY  
16 WHEN WE LOOK, WHEN WE GO BACK TO WASHINGTON, D.C. AND ASK THE  
17 FEDERAL GOVERNMENT TO SUPPORT WAIVERS. I UNDERSTAND THE CEO  
18 WILL HAVE A BETTER UNDERSTANDING OF THE FISCAL IMPACTS OF THE  
19 STATE BUDGET SHORTFALL WHEN WE CLOSE OUT OUR BUDGET DURING THE  
20 SUPPLEMENTAL PHASE IN THE FALL. BUT THESE ARE CONCERNS THAT WE  
21 SHOULD KEEP AT THE TOP OF MIND AS WE CONSIDER THE NEW  
22 POSITIONS. THE COUNTY BUDGET RECOMMENDED RECOMMENDATIONS  
23 EMPHASIZE OUR COMMITMENT TO ADDRESSING CRUCIAL ISSUES IN  
24 MENTAL HEALTH HOMELESSNESS AND PUBLIC SAFETY, INCLUDING AN  
25 INCREASE IN STAFFING AND RESOURCES TO IMPROVE THE CONDITIONS



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1 IN THE COUNTY'S JAIL SYSTEM. I CONTINUE TO VOICE THAT WE  
2 CANNOT CONTINUE TO MANAGE AND MAINTAIN A FAILING SYSTEM IN A  
3 FACILITY THAT NEEDS TO BE TORN DOWN. WITH THE COUNTY JAILS  
4 SERVING AS ONE OF THE LARGEST MENTAL HEALTH CARE SERVICES IN  
5 THE NATION, WE MUST FOCUS OUR EFFORTS ON IMPROVING HEALTH  
6 SERVICES FOR THOSE THAT ARE IN OUR CARE. I APPRECIATE THE  
7 INVESTMENT OF \$3,800,000 FOR CLINICAL CLEANING SERVICES AND 5  
8 POSITIONS FOR THE DEPARTMENT OF HEALTH SERVICES INTEGRATED  
9 CORRECTIONAL HEALTH SERVICES, WHICH WILL HELP MORE INDIVIDUALS  
10 WAITING TO TRANSFER TO STATE HOSPITALS. I'M ALSO ENCOURAGED TO  
11 SEE THE \$3,500,000 IN FUNDING FOR ADDITIONAL SECURITY MEASURES  
12 AT OUR JUVENILE HALLS AND NEW POSITIONS AT THE DEPARTMENT OF  
13 YOUTH DEVELOPMENT THAT WILL FUND PROGRAMMING AND SERVICES FOR  
14 THE YOUTH THAT WE ARE TAKING CARE OF IN OUR PROBATION CAMPS  
15 AND HALLS. WE ARE ALSO PRIORITIZING INVESTMENTS IN SUPPORTING  
16 MENTAL HEALTH CARE NEEDS THROUGHOUT THE COUNTY, INCLUDING  
17 COMMUNITY FAMILY RESOURCE CENTERS AND PARTNERSHIPS WITH  
18 COMMUNITY ORGANIZATIONS, INTERIM HOUSING FOR THOSE REACHED OUT  
19 BY THE HOMELESS OUTREACH MOBILE ENGAGEMENT TEAMS, THE WOMEN'S  
20 REENTRY PROGRAM, AND IMPLEMENTATION OF MENTAL HEALTH WELL-  
21 BEING PROJECTS IN OUR COUNTY PARKS. THE \$9,000,000 INVESTMENT  
22 IN THE DEPARTMENT OF PUBLIC HEALTH ALSO DEMONSTRATES OUR  
23 COMMITMENT TO ADDRESSING SUBSTANCE ABUSE TREATMENT AND  
24 PREVENTION SERVICES, ESPECIALLY AT OUR INTERIM HOUSING SITES.  
25 WE HAVE ALLOCATED A SIGNIFICANT INVESTMENT OF \$78,000,000 FOR



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1 VARIOUS MENTAL HEALTH SERVICES ACT FUNDED PROGRAMS AND HAVE  
2 INCREASED OUR MENTAL HEALTH CARE POSITIONS BY 48, MAKING IT  
3 ONE OF THE LARGEST POSITION INCREASES IN OUR DEPARTMENTS THIS  
4 CYCLE. WITH SUMMER IN FULL SWING, I'M ALSO GLAD TO SEE OUR  
5 RESIDENTS WILL BE ABLE TO HAVE A FULL AQUATIC SEASON FILLED  
6 WITH LIFEGUARDS AND CONTINUE TO HAVE OUR PARKS AFTER DARKS  
7 PROGRAM SOMETHING THAT TRULY DOES MAKE A DIFFERENCE IN OUR  
8 COMMUNITIES. MANY OF OUR RESIDENTS APPRECIATE THESE PROGRAMS  
9 BENEFITS, ESPECIALLY IN THE NORTH COUNTY AND IN MY DESERT  
10 COMMUNITY. HOWEVER, I WANT TO BE COGNIZANT OF THE SAFETY  
11 CONCERNS THAT PARKS RAISED TO THIS BOARD EARLIER THIS YEAR AND  
12 BE ASSURED THAT THE PARKS DEPARTMENT WILL HAVE THE STAFFING  
13 AND THE RESOURCES THEY NEED TO SUPPORT SAFETY AND SECURITY FOR  
14 THEIR STAFF BY DOUBLING UP WHEN NEEDED. I CONTINUE TO ADVOCATE  
15 FOR THE COUNTY TO CONSIDER ADDITIONAL OPPORTUNITIES TO SUPPORT  
16 PUBLIC SAFETY AND PROTECT OUR RESIDENTS SO THEY CAN FULLY  
17 ENJOY THE BENEFITS OF ALL THE SERVICES WE PROVIDE. THIS BUDGET  
18 PHASE HAS BEEN MORE MEASURED WITH THE APPLICATION OF THE  
19 FISCAL RESILIENCY PROTOCOL THAT THE BOARD ADOPTED LAST YEAR. I  
20 UNDERSTAND THAT THE CEO'S OFFICE IS WORKING THROUGH THE  
21 PROCESS AND I APPRECIATE THAT WE ARE NOW CONSIDERING MULTIPLE  
22 CRITERIA BEFORE MOVING FORWARD WITH ONE-TIME AND ONGOING NET  
23 COUNTY COST FUNDING. THIS IS AN IMPORTANT PROCESS TO GET  
24 RIGHT, AND I APPRECIATE THE THOUGHTFULNESS AND RESTRAINT THAT  
25 THE PROTOCOL WILL BRING TO OUR DECISION-MAKING. AS I CONCLUDE,

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1 I AM GRATEFUL FOR THE STABILITY REFLECTED IN OUR MID-YEAR  
2 BUDGET ADJUSTMENT AND FINAL CHANGES. IT'S CRUCIAL FOR US TO  
3 REMEMBER THE DELICATE BALANCE REQUIRED TO CONSISTENTLY DELIVER  
4 ESSENTIAL SAFETY NET SERVICES WHILE UPHOLDING COMMUNITY SAFETY  
5 AND SECURITY. AND I POINT TO OUR BOND RATING AS A SIGN OF HOW  
6 THIS BOARD OPERATES. AND I WANT TO THANK YOU, CHAIR HORVATH  
7 AND THE ENTIRE TEAM WHO WENT BACK TO NEW YORK AND PRESENTED  
8 HOW THE COUNTY FISCAL SITUATION IS BECAUSE OUR BOND RATING  
9 WENT UP AND I AM CONVINCED IT'S BECAUSE OF THE WAY THAT WE DO  
10 OUR BUDGET AND WE OPERATE WITHIN THE MEANS OF WHAT WE HAVE,  
11 RECOGNIZING THAT WE HAVE A RAINY DAY FUND, BUT ALSO THAT WE  
12 PROVIDE THE VITAL SERVICES THAT OUR CONSTITUENTS EXPECT. SO,  
13 THANK YOU.

14  
15 **SUP. LINDSEY HORVATH, CHAIR:** THANK YOU. SUPERVISOR SOLIS.

16  
17 **SUP. HILDA SOLIS:** YES, THANK YOU AND GOOD MORNING TO ALL. I  
18 WOULD ALSO LIKE TO EXPRESS MY APPRECIATION FOR THE WORK THAT  
19 WENT ON TO BRING US TO TODAY'S MEETING ON THE BUDGET. I WANT  
20 TO THANK OUR CEO, FESIA DAVENPORT, AND HER ENTIRE TEAM, JOE  
21 NIKITA, MASON MATTHEWS, YOLANDA REYES, AND THE ENTIRE BUDGET  
22 STAFF. THANK YOU FOR THE HARD WORK THAT YOU PUT IN. I ALSO  
23 WANNA THANK THE DEPARTMENT HEADS WHO ARE ALSO HERE, SOME OF  
24 WHOM ARE IN THE AUDIENCE, AND ALSO TO YOUR TEAMS AS WELL. AND  
25 I ALSO WANNA THANK ALL THE BUDGET DEPUTIES, INCLUDING MY OWN,



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1 AS WELL AS OUR STAFF. AND I WANNA SAY THANKS TO THE RESIDENTS  
2 AND STAKEHOLDERS MANY OF WHOM DON'T ALWAYS COME TO OUR BOARD  
3 MEETINGS BUT CONTACT OUR OFFICES AND LET US KNOW WHAT THEIR  
4 CONCERNS ARE BECAUSE THAT'S EQUALLY AS IMPORTANT THEY'RE ALSO  
5 A PART OF THE BUDGET PROCESS AND LASTLY I WANT TO THANK MY  
6 ENTIRE SOLIS TEAM, SOLIS, FOR HELPING US OUT IN MY FIELD  
7 STAFF, BECAUSE THERE ALSO ARE EYES AND EARS OUT IN THE  
8 COMMUNITY THAT SERVE OUR CONSTITUENTS, NOT JUST IN THE  
9 DIFFERENT CITIES THAT WE REPRESENT, BUT ALSO IN THE MANY  
10 UNINCORPORATED AREAS. THE FINAL CHANGES THAT ARE INCLUDED IN  
11 THE BUDGET BEFORE US TODAY REFLECTS OUR NEW FISCAL YEAR 24-25,  
12 WHICH YOU KNOW BEGINS JULY 1ST. AND IT REFLECTS A VERY MODEST  
13 \$251,000,000 INCREASE FROM THE BUDGET WE APPROVED THIS LAST  
14 APRIL, BRINGING THE COUNTY BUDGET UP TO \$45,600,000,000 WITH  
15 OVER 116,000 BUDGETED POSITIONS. AND ALTHOUGH PROPERTY TAX IS  
16 MUCH LOWER THAN WHAT I'VE SEEN SINCE I'VE BEEN ON THE BOARD IN  
17 THE PAST 10 YEARS, I AM RELIEVED THAT WE'RE STILL ESTIMATING  
18 THAT IT WILL HOLD AT LEAST AT 4.75 PERCENT RATHER THAN  
19 DECLINING FURTHER. THIS WEEKEND, AS WE ALL KNOW, IT WAS  
20 ANNOUNCED THAT THE STATE HAD REACHED A DEAL ON THE BUDGET. WE  
21 ALL KNOW HOW IMPORTANT IT IS TO REFLECT ON WHAT MAY TAKE  
22 PLACE. SO, I'M STILL VERY EQUALLY CONCERNED TO SEE WHAT THAT  
23 FINAL BUDGET WILL LOOK LIKE AND WHAT THAT IMPACT WILL HAVE ON  
24 OUR BUDGET DIRECTLY. AND THOSE DETAILS, AS YOU KNOW, PROBABLY  
25 WON'T COME BEFORE US FOR A COUPLE OF MONTHS, BUT THEY'LL COME



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1 THROUGH THE FORM OF TRAILER BILLS, AND WE'LL HAVE A CHANCE, I  
2 BELIEVE, INCLUDING OUR TEAMS, TO BE ABLE TO INTERACT WITH THE  
3 GOVERNOR AND LEGISLATIVE LEADERS, WHICH WE NEED TO DO. AND I  
4 WOULD ENCOURAGE OUR CEO TO ALSO CONTINUE TO BE VIGILANT THERE,  
5 AND I KNOW SHE WILL. I ALSO KNOW THAT I AM STILL EQUALLY  
6 CONCERNED ABOUT OUR VULNERABLE COMMUNITIES, ESPECIALLY WITH  
7 RESPECT TO OUR FAMILIES IN THE CALFRESH PROGRAM, FOOD  
8 ASSISTANCE PROGRAM, THE CHILDCARE PROGRAM, HELPING TO WORK  
9 WITH PARENTS PARTICIPATING IN CALWORKS, AND PRELIMINARILY, I  
10 UNDERSTAND IT WAS REPORTED THAT THE STATE BUDGET MAINTAINS  
11 MEDI-CAL FUNDING TO EXPAND HEALTH CARE TO ALL ELIGIBLE  
12 RESIDENTS, REGARDLESS OF IMMIGRATION STATUS. AND I'M GLAD THAT  
13 THAT'S A FACT BECAUSE WE'VE HEARD TIME AND TIME AGAIN FROM  
14 PEOPLE WHO HAVE COME BEFORE US AT THE BOARD ABOUT PROVIDING  
15 THAT SAFETY NET OF SERVICE TO OUR FAMILIES. THE STATE BUDGET  
16 ALSO PROVIDES FOR INCREASES IN THE IN-HOME SUPPORTIVE SERVICE  
17 PROGRAM, WHICH SUPPORTS PEOPLE WHO ARE OTHERWISE IN NEED OF  
18 ASSISTED LIVING. INSTEAD, THEY CAN RECEIVE THOSE SERVICES BY A  
19 CAREGIVER, IN MANY CASES BY SOMEONE IN THEIR OWN HOUSEHOLD.  
20 HOWEVER, THE BUDGET DELAYS THE FOOD ASSISTANT PROGRAM BY 2  
21 YEARS. THE PROGRAM WAS TO BE EXPANDED NEXT YEAR TO ALLOW  
22 SENIORS OVER 55 WHO ARE INCOME ELIGIBLE TO QUALIFY REGARDLESS  
23 OF THEIR IMMIGRATION STATUS. INSTEAD, THE PROGRAM WILL BE  
24 IMPLEMENTED AT THE EARLIEST IN JULY OF 2027. IN MY DISTRICT,  
25 I'VE SEEN FIRSTHAND OUR OLDER ADULTS WITH THEIR SHOPPING CARTS



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1 LINED UP AROUND THE BLOCK DURING OUR VARIOUS FOOD DISTRIBUTION  
2 EVENTS THAT WE'VE HELD THROUGHOUT MY DISTRICT. AND IT BREAKS  
3 MY HEART. NO ONE IN THE COUNTY SHOULD EVER HAVE TO GO HUNGRY.  
4 AND REGARDING STATE FUNDING FOR HOUSING, I'M PLEASED TO SEE  
5 FUNDING FOR SOME PROGRAMS SUCH AS THE \$1,000,000,000 IN  
6 HOMELESS HOUSING ASSISTANCE AND PREVENTION KNOWN AS HAP, WHICH  
7 SUPPORTS REGIONAL HOMELESSNESS SOLUTIONS, AND \$250,000,000  
8 OVER 2 YEARS FOR ENCAMPMENT GRANTS. I CAN'T WAIT TO SEE THAT  
9 IMPLEMENTED IN PLACES LIKE EAST LOS ANGELES AND OTHER  
10 UNINCORPORATED AREAS IN THE SAN GABRIEL VALLEY. HOWEVER, I AM  
11 EXTREMELY CONCERNED ABOUT THE \$1,100,000,000 REDUCTION IN  
12 VARIOUS AFFORDABLE HOUSING PROGRAMS. AFFORDABLE HOUSING, AS WE  
13 KNOW, IS THE BEST TOOL TO PREVENT PEOPLE FROM FALLING INTO  
14 HOMELESSNESS. LOCAL JURISDICTIONS LIKE THE COUNTY, AS WELL AS  
15 AFFORDABLE HOUSING ORGANIZATIONS, RELY ON THAT STATE FUNDING.  
16 FOR EXAMPLE, THE STATE SUPER NOFA, WHICH FUNDS AFFORDABLE  
17 HOUSING DEVELOPMENT AND ASSOCIATED INFRASTRUCTURE PROJECTS,  
18 MAY NOT BE FULLY FUNDED. THE FORECLOSURE INTERVENTION AND  
19 HOUSING PRESERVATION PROGRAM WHICH HELPS TO PRESERVE  
20 AFFORDABLE HOUSING AND STOCK MAY ALSO FACE CUTS. THE HOUSING  
21 AND DISABILITY ADVOCACY PROGRAM WHICH PROVIDES HOUSING  
22 SUPPORTS AS WELL AS ADVOCACY FOR DISABILITY BENEFITS IS ALSO,  
23 WE'RE NOT CERTAIN WHAT CUTS MIGHT BE IMPOSED THERE FURTHER.  
24 THE STATE HOUSING PROGRAMS, AS YOU KNOW, HELP TO SHORE UP OUR  
25 COUNTIES AND REGIONS' EFFORT TO ADDRESS HOMELESSNESS. WE CAN'T



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1 DO THIS ALONE. WE NEED THE SUPPORT OF THE STATE AND OUR  
2 FEDERAL GOVERNMENT, AND WE HAVE TO CONTINUE TO HAVE OUR VOICES  
3 HEARD IN SACRAMENTO AND BACK IN WASHINGTON. AND AS YOU KNOW,  
4 SINCE THE PASSAGE OF MEASURE H BACK IN 2017, THE COUNTY PLACED  
5 OVER 108,000 PEOPLE INTO PERMANENT HOUSING AND ANOTHER 149,000  
6 HAVE BEEN MOVED INTO INTERIM HOUSING. BUT AS YOU KNOW, THE  
7 NUMBER OF PEOPLE ENTERING HOMELESSNESS CONTINUES TO EXCEED OUR  
8 BUDGET NEEDS. SO, EVERY FUNDING SOURCE IS NEEDED TO HELP THE  
9 COUNTY TO CONTINUE TO FIGHT TO END HOMELESSNESS. IT'S CLEAR TO  
10 ME THAT THE COUNTY WILL ONCE AGAIN FIND ITSELF IN DEFENSE MODE  
11 TO PROTECT THE REVENUE THAT WE NEED TO SERVE OUR MOST  
12 VULNERABLE RESIDENTS. AND I APPRECIATE THE WORK OF THE COUNTY  
13 SACRAMENTO LEGISLATIVE ADVOCATES WHO ARE WORKING DAY IN AND  
14 DAY OUT TO HELP US PROTECT OUR COUNTY FUNDING, AS WELL AS OUR  
15 COUNTY DEPARTMENTS WHO I UNDERSTAND ALSO TRACK UP TO  
16 SACRAMENTO TO ALSO MAKE OUR CONCERNS KNOWN. KEEP DOING THAT.  
17 WE HAVE TO KEEP VIGILANT. NOW IS NOT THE TIME TO RELENT. AND  
18 AS WE HEAD INTO NOVEMBER, WHEN THE COUNTY WILL ASK FOR VOTER  
19 APPROVAL OF MEASURE A, I HAVE SENT SALES TAX TO ADDRESS  
20 HOMELESSNESS SO THAT WE CAN CONTINUE THE WORK THAT WE STARTED  
21 ON MEASURE H. WE NEED TO CONTINUE IN THAT VEIN. THE ITEM, THAT  
22 ITEM, AS YOU KNOW, WILL BE BEFORE US TOMORROW AT OUR BOARD  
23 MEETING. THE NEW MEASURE WILL PROVIDE FUNDING FOR SERVICES FOR  
24 OUR UNHOUSED POPULATIONS, INCLUDING OUTREACH, HOUSING  
25 NAVIGATION, BEHAVIORAL HEALTH SERVICES, AND SERVICES AT



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1 INTERIM AND PERMANENT HOUSING. THE MEASURE WILL ALSO PROVIDE  
2 LOCAL FUNDING FOR CITIES, AS WELL AS FUNDING TO SUPPORT THE  
3 CONSTRUCTION OF AFFORDABLE HOUSING FOR THE FIRST TIME IN A BIG  
4 WAY AND EXPAND PROTECTIONS FOR RENTERS. SO, I THANK THE BOARD  
5 AND I THANK ALL THOSE ADVOCATES THAT HELPED TO MOVE THAT  
6 FORWARD FOR US. IN ADDITION, I'M ALSO VERY CONCERNED ABOUT THE  
7 ISSUE THAT HAS BEEN PUBLISHED NATIONALLY AND THAT IS THE  
8 SOARING COST OF INSURANCE, WHETHER IT'S HOME INSURANCE, CAR  
9 INSURANCE, COMMERCIAL INSURANCE, BUT MOSTLY FOR PEOPLE THAT  
10 ARE TRYING TO STAY IN THEIR HOMES. I BROUGHT THIS UP LAST  
11 APRIL BECAUSE I TOO WAS IMPACTED. MY INSURANCE WAS CANCELED  
12 AND I THOUGHT, WELL, OKAY, I'VE GOTTA GO OUT AND SEE WHAT  
13 RESOURCES ARE AVAILABLE. BELIEVE ME, IT TOOK SOME TIME TO DO  
14 THAT. SO, I COULD JUST IMAGINE WHAT MY RESIDENTS, PEOPLE THAT  
15 I REPRESENT IN OTHER PLACES, DON'T HAVE THAT ABILITY TO BE  
16 ABLE TO MOVE SO SWIFTLY. SO, I WOULD ASK THAT WE WORK TOGETHER  
17 TO ADDRESS THIS PROBLEM, TO BRING IT UP TO OUR STATE  
18 REPRESENTATIVES AND THE GOVERNOR. AND ALSO, I WANT TO MENTION  
19 THAT WE HEARD NOT TOO LONG AGO FROM A COALITION OF HOMELESS  
20 PROVIDERS, WHO ALSO MADE IT VERY CLEAR THAT THEY'RE ALSO 1  
21 CHECK AWAY FROM GOING BANKRUPT BECAUSE THEY CAN'T AFFORD THE  
22 HIGH COST OF INSURANCE. THIS IS A REAL ISSUE FOR THESE FOLKS.  
23 SO, WE OUGHT TO BE THINKING ABOUT NEW MECHANISMS, HOW WE CAN  
24 HOPEFULLY PROVIDE THEM WITH SOME COVERAGE AND ASSISTANCE  
25 BECAUSE WE KNOW THAT MANY OF THEM WILL BE RECEIVING FUNDING IN

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1 MANY WAYS. IT'S DELAYED A MONTH OR 2 OR 6 MONTHS. WE NEED TO  
2 DO BETTER THERE. WE'VE HEARD THAT DISCUSSION, BUT HOW CAN WE  
3 PREVENT THAT FROM EVEN HAPPENING AS WE MOVE INTO THE SECOND  
4 PHASE OF HELPING THE HOMELESS WITH MEASURE A? SO, I THINK  
5 THAT'S SOMETHING THAT WE NEED TO DO. I ALSO WANT TO SAY THAT  
6 I'M HAPPY THAT AT LEAST THAT WE, I BELIEVE, NEED TO DO MORE  
7 FOR LANGUAGE ACCESS. AND I'M GLAD TO SEE THAT WE HAVE ABOUT  
8 200,000 IN RESPONSE TO A MOTION THAT I HAD ON LANGUAGE ACCESS,  
9 BUT CERTAINLY HEARING FROM THE GROUPS THAT HAVE COME BEFORE  
10 THIS BOARD, THEY HAVE ASKED FOR MUCH, MUCH MORE. AND THEY'D  
11 LIKE TO SEE ASSISTANCE MADE AVAILABLE TO THEIR COMMUNITY-BASED  
12 ORGANIZATIONS, WHICH I THINK WE HAVE LEARNED NOW HOW IMPORTANT  
13 THEY ARE. WE SAW THAT IN FACT WHEN WE WERE DEALING WITH  
14 UNACCOMPANIED MINORS, WHERE WE HAD TO BRING IN DIFFERENT CBOS  
15 TO DO THE WORK AND ADDITION ALONGSIDE WITH COUNTY EMPLOYEES.  
16 AND IT WORKED WELL, I BELIEVE. SO, WE HAVE SOME LESSONS  
17 LEARNED. ALSO, WANNA THANK, YOU KNOW, IN THIS BUDGET THAT WE  
18 HAVE \$5,000,000 FOR HOUSING ASSISTANCE FOR THE UKRAINIAN  
19 REFUGEES, MANY OF WHOM I KNOW LIVE IN MY DISTRICT, BUT ALSO IN  
20 OTHER BOARD OFFICE DISTRICTS AS WELL. AND I ALSO WANT TO SAY  
21 THAT I'D LIKE TO SEE US DO MORE BY IMPROVING SERVICES TO  
22 IMMIGRANT COMMUNITIES BY WAY OF IMMIGRATION SERVICES, WHICH WE  
23 HAVE DONE, BUT MORE FOCUSED ON HOMELESS SHELTER SYSTEMS,  
24 BECAUSE WE KNOW NOW THAT WE'RE SEEING MANY OF THOSE  
25 INDIVIDUALS RESIDING HERE AND BRINGING THEIR CHILDREN ALONG



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1 WITH THEM OR HAVING CHILDREN HERE. AND THEY NEED CONTINUED  
2 ASSISTANCE AND LEGAL REPRESENTATION. I WOULD LIKE TO SEE THAT  
3 CONTINUE. I KNOW AS WE MOVE FORWARD, WE'VE GOT A LOT OF WORK  
4 TO DO HERE. AND LASTLY, I WOULD JUST LIKE TO SAY, I WANT TO  
5 ALSO ASSOCIATE MYSELF WITH THE REMARKS THAT SUPERVISOR BARGER  
6 AND I KNOW THE SENTIMENT ON THE BOARD IS THAT WE NEED TO  
7 CONTINUE TO SUPPORT OUR DEPARTMENT OF PARKS AND RECREATION.  
8 THE LAST FEW WEEKS I SPENT TIME, AS MOST OF US DID, OUT IN OUR  
9 AQUATIC CENTERS WITH OUR FAMILIES. I CAN'T, AND I KNOW MANY OF  
10 YOU FELT THE SAME WAY I DID, PEOPLE WERE RELIEVED. FAMILIES,  
11 GRANDPARENTS, CHILDREN WERE RELIEVED THAT WE WERE GOING TO  
12 HAVE A NEW CYCLE OF PROGRAMS AND ABILITY FOR CHILDREN TO COME  
13 OUT AND LATE HOURS, WHICH IS EQUALLY IMPORTANT. AND I KNOW  
14 THAT THERE ARE SOME BUDGET CHALLENGES, BUT I WOULD SAY THIS IS  
15 ONE OF THE MOST IMPORTANT ISSUES OF THE DAY. TAKE A WALK  
16 OUTSIDE. JUST YESTERDAY AND THE DAY BEFORE. THERE ARE MANY  
17 PLACES WHERE WE HAVE DESERTS, WHERE OUR CHILDREN CAN'T GO TO  
18 AQUATIC CENTERS OR BE OUT IN A SPLASH PAD, BUT WE NEED TO DO  
19 BETTER. AND I WOULD HOPE THAT WE CAN TODAY COME UP WITH SOME  
20 IDEAS TO HELP EXTEND HOURS, PARK STAFF, AS WELL AS MAKING SURE  
21 THAT WE HAVE AT LEAST 2 PARK STAFF WHERE WE CAN BECAUSE I KNOW  
22 IN SOME OF MY PARKS IN THE VOLINDA UNINCORPORATED AREAS MAY  
23 ONLY HAVE 1 THAT SHOWS UP. IF 1 IS SICK, YOU'RE DOWN. WHAT  
24 DOES THAT SAY TO THE RESIDENTS THERE? WE NEED TO DO BETTER.  
25 SO, I WOULD REMIND THE CEO, PLEASE, LET'S DO MORE TO FULFILL



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1 THOSE POSITIONS. AND LASTLY, I WOULD JUST SAY THAT I'M LOOKING  
2 FORWARD TO WORKING WITH OUR COMMUNITY, WITH YOU, CEO, AND WITH  
3 THE BOARD MEMBERS AND OUR STAFF TO SEE HOW WE CAN ADDRESS  
4 THESE VERY IMPORTANT ISSUES THAT WE'RE FACED WITH. AND YES, TO  
5 OUR COMMUNITIES, WE HEAR YOU, WE SEE YOU, AND WE WANT TO  
6 CONTINUE TO FIGHT FOR OUR RESIDENTS THAT ARE VULNERABLE.

7

8 **SUP. LINDSEY HORVATH, CHAIR:** THANK YOU VERY MUCH, MADAM CHAIR.  
9 THANK YOU. SUPERVISOR MITCHELL.

10

11 **SUP. HOLLY J. MITCHELL:** THANK YOU VERY MUCH, MADAM CHAIR. I  
12 APPRECIATE YOU. I'M GOING TO START WITH, I THINK, A SERIES OF  
13 ACKNOWLEDGMENTS AND THANKS, MS. DAVENPORT, FOR YOUR  
14 PRESENTATION AND THE WORK THAT YOU AND YOUR ENTIRE TEAM HAVE  
15 COMPLETED TO BRING US TO THIS STAGE OF THE BUDGET PROCESS  
16 PARTICULARLY IN FISCALLY CHALLENGING TIMES. I WANT TO ALSO  
17 ACKNOWLEDGE REALLY KIND OF THE BUDGET PROCESS ITSELF,  
18 RECOGNIZING THAT I THINK WE'VE COME A LONG WAY IN TERMS OF THE  
19 GENERAL PROCESS. I'VE HIGHLIGHTED THE NEED FROM MY PERSPECTIVE  
20 TO MAKE OUR PROCESS BETTER AND THIS YEAR, YOU, MS. DAVENPORT  
21 BEGAN WORKING WITH THE BOARD TO IMPLEMENT THE NEW FISCAL  
22 RESILIENCE PROCESS TO REALLY ASSESS AND PRIORITIZE FUNDING FOR  
23 MOTIONS ACTUALLY PASSED BY THIS BOARD. I APPRECIATE THAT. AND  
24 I'M CLEAR THAT THE STEPS IN THE PROCESS ARE STILL BEING  
25 DEVELOPED AND TIMEFRAMES ARE BEING SET UP FOR EACH KIND OF



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1 PROCESS. BUT GENERALLY, I THINK IT HAS MADE, CREATED AN  
2 OPPORTUNITY FOR INCREASED TRANSPARENCY. I THINK BOTH FOR  
3 MYSELF AS A BOARD MEMBER, MY TEAM, AND THE GENERAL PUBLIC. AND  
4 SO, I LOOK FORWARD TO CONTINUED CONVERSATIONS TO REFINE THE  
5 PROCESS IN THE CURRENT BUDGET YEAR AND THE UPCOMING BUDGET  
6 CYCLE. SO, I WANT TO THANK YOU FOR THAT. I'D LIKE TO THANK THE  
7 LA COUNTY CAUCUS, THE LEGISLATIVE CAUCUS. I'M CLEAR THAT THE  
8 BUDGET IS LIKELY TO LOOK MUCH DIFFERENT AT THE SUPPLEMENTAL  
9 PHASE OF THE PROCESS IN OCTOBER, AS WE'LL BETTER UNDERSTAND  
10 THE IMPACT OF THE STATE'S FINAL DECISION. BUT I KNOW IT WAS  
11 OUR ADVOCACY AS BOARD MEMBERS, THE ADVOCACY OF OUR LEGISLATIVE  
12 TEAM. WE WERE HEARD. THE FACT THAT WE WERE DISCIPLINED TO GIVE  
13 THEM A TWO-PAGER WITH OUR PRIORITIES THAT EMPOWERED THE COUNTY  
14 CAUCUS TO THEN GO TO THEIR LEADERSHIP HELPED US GET THE GOOD  
15 NEWS OUT OF THIS WEEKEND'S BUDGET PROCESS THAT WE GOT. AND WE  
16 CAME A LONG WAY FROM WHAT WAS PROPOSED IN JANUARY AND THE MAY  
17 REVISE. WE WERE LOOKING AT DEVASTATING CUTS TO CALWORKS AND A  
18 NUMBER OF OUR CORE ENTITLEMENT PROGRAMS. AND SO, I'M GOING TO  
19 PUBLICLY THANK THE LA COUNTY CAUCUS FOR UNDERSTANDING THE  
20 POWER OF THEIR CAUCUS AND LEANING IN ON BEHALF OF LA COUNTY  
21 RESIDENTS, OUR SHARED CONSTITUENCY. I'D LIKE TO THANK THE  
22 COMMUNITY-BASED ORGANIZATIONS AND CONSTITUENTS WHO SHOW UP  
23 EVERY YEAR AS WE HOST OUR VIRTUAL BUDGET TOWN HALL MEETINGS. I  
24 FOR ONE APPRECIATE THE CEO'S VIDEO. IT IS NOT DESIGNED FOR  
25 SAVVY BUDGET ADVOCATES. IT'S DESIGNED FOR, FRANKLY, THE VAST



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1 MAJORITY OF MY TULANE CONSTITUENTS WHO REALLY DON'T UNDERSTAND  
2 THE COUNTY BUDGET PROCESS. I STILL STRUGGLE WITH THE COUNTY  
3 BUDGET PROCESS. AND SO THE POINT OF THE VIDEO IS TO TRY TO  
4 MAKE IT PLAIN TO A GROUP OF PEOPLE WHO IT HAS NEVER BEEN MADE  
5 PLAIN TO. AND SO, THERE ARE TOOLS AND WAYS THAT WE NEED TO GET  
6 EVERYBODY ON BOARD AND BEING AN ADVOCATE FOR THE BUDGET. BUT I  
7 WANT TO THANK THOSE ORGANIZATIONS WHO PARTICIPATED IN OUR TOWN  
8 HALLS. I APPRECIATE THE CONSTITUENTS IN MY 2 UNINCORPORATED  
9 COMMUNITIES OF FLORENCE FIRESTONE AND LADERA WHO ARE ENGAGING  
10 WITH MY TEAM ON A PARTICIPATORY BUDGET PROCESS. IT IS OUR AIM  
11 FOR THEM TO NOT ONLY MAKE A DECISION ABOUT FUNDING PROJECTS IN  
12 THEIR OWN COMMUNITIES, BUT TO UNDERSTAND THE COUNTY BUDGET  
13 PROCESS AND BE ABLE TO BE A PARTNER WITH ME AS WE IDENTIFY  
14 PRIORITIES AND FIGHT TO ACCESS RESOURCES. I WANT TO THANK THE  
15 GROUP OF TRANSITION AGE FOSTER YOUTH THAT I HAD THE PRIVILEGE  
16 OF SPENDING SEVERAL HOURS WITH LATE LAST WEEK IN A LISTENING  
17 SESSION ABOUT THEIR COUNTY GOVERNMENT, AREAS WHERE WE HAVE  
18 FAILED THEM, AREAS WHERE WE MUST AND CAN DO BETTER, AND TO  
19 HAVE A BROADER CONVERSATION ABOUT WHAT IT TAKES TO LIVE IN LA  
20 COUNTY. AND TO HEAR THEM ACKNOWLEDGE THAT THEY UNDERSTAND  
21 THAT, YOU KNOW, SO MANY OF THE AREAS THAT FALL WITHIN THE  
22 JURISDICTION OF THE COUNTY IMPACT THEM, FROM AFFORDABILITY,  
23 FROM CHILD CARE, ACCESS TO HEALTH CARE SERVICES, ACCESS TO JOB  
24 TRAINING. AND SO, I APPRECIATE THAT GROUP OF YOUNG PEOPLE WHO  
25 UNDERSTOOD THE COMPLEXITY OF THE ENTIRE PROCESS AND HOW IT



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1 TOUCHES EVERY ASPECT OF THEIR LIVES, THE LIVES OF THEIR  
2 CHILDREN, AND THEIR COMMITMENT TO CONTINUE TO WORK  
3 COLLABORATIVELY WITH THEMSELVES AND ME TO, AGAIN, IMPROVE  
4 ACCESS TO SERVICES FOR THEM. AND AGAIN, THANK YOU TO ALL OF  
5 OUR BUDGET STAFFS, EVERYBODY WHO IS INVOLVED IN THE BUDGET  
6 PROCESS, YOU KNOW, NOT JUST IN THE SPECIFIC MEETINGS CALLED  
7 THE BUDGET MEETING, BUT THROUGHOUT THE YEAR. YOU KNOW, WHEN  
8 YOU THINK ABOUT OUR LAST BUDGET MEETING, WE HAD THOSE  
9 PRESENTATIONS. TO SEE THE PRESENTATIONS ABOUT HOW MANY PEOPLE  
10 WE ARE HOUSED, THAT'S A BUDGET CONVERSATION. TO SEE THE  
11 PRESENTATION IN TERMS OF THE NUMBER OF MENTAL HEALTH BEDS WE  
12 ARE ONBOARDING, THAT'S A BUDGET CONVERSATION. BECAUSE UNTIL WE  
13 CAN EXPAND THOSE BEDS, UNTIL WE FIND A PERMANENT FUNDING  
14 SOURCE FOR ODR, UNTIL WE'RE ABLE TO FIGURE OUT THAT, THOSE ARE  
15 ALL BUDGET CONVERSATIONS. SO IT'S NOT JUST TODAY'S  
16 PRESENTATION. IT'S NOT JUST THIS CONVERSATION. BUT IT'S REALLY  
17 THE COLLECTIVE OF ALL OF OUR WORK. YOU KNOW, I'VE NEVER HAD  
18 THE PRIVILEGE OF AN EASY ROUTE. AND I DON'T THINK ANY OF US ON  
19 THIS BOARD HAVE, KNOWING ALL OF YOU AS I DO AND THE PATHS THAT  
20 WE ALL TOOK TO GET TO THIS POSITION. AND I'M CLEAR THAT THE  
21 CONSTITUENTS WHO CALL THE SECOND DISTRICT HOME DON'T HAVE THE  
22 PRIVILEGE OF AN EASY ROUTE. WE MAKE REALLY HARD, TOUGH  
23 DECISIONS EVERY DAY THAT ARE INFORMED BY DATA, THAT ARE  
24 INFORMED BY EXPERIENCES, LIVED EXPERIENCES OF OUR  
25 CONSTITUENTS. AND I'M CONVINCED THAT WE WILL CONTINUE TO NOT



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1 TAKE THE EASY ROUTE AND DO THE HARD WORK TO TRY TO BRING  
2 SERVICES AND RESOURCES TO THE TABLE AS QUICKLY AS WE CAN  
3 ONBOARD THEM, PARTICULARLY FOR THE MOST VULNERABLE. I LOOK  
4 FORWARD TO MANY OF THE ADVOCACY GROUPS WE HEARD DURING PUBLIC  
5 COMMENT IN JOINING WITH US TO HELP US FIND A STATE LEGISLATOR  
6 WHO'S WILLING TO INTRODUCE A BILL TO ALLOW US TO TRANSITION  
7 YOUTH FROM PROBATION TO DEPARTMENT OF YOUTH DEVELOPMENT. WE  
8 APPARENTLY NEED THE HELP. SO, I THINK US WORKING  
9 COLLABORATIVELY, ACKNOWLEDGING THAT THERE IS NO EASY ROUTE IS  
10 PROBABLY IN EVERYBODY'S BETTER INTEREST. BUT I REALLY HOPE  
11 THAT THE ADVOCACY GROUPS PRESENT TODAY WILL WORK ON THAT ANGLE  
12 AND HELP US GET YOUTH OUT OF PROBATION AND INTO THE DEPARTMENT  
13 OF YOUTH DEVELOPMENT. SINCE STATUTORILY, WE DON'T HAVE THE  
14 POWER TO DO THAT. WANT TO JOIN MY COLLEAGUES TO TALK ABOUT  
15 PARKS AND THE AQUATICS PROGRAM. I AM SO PRIVILEGED TO  
16 REPRESENT SOME AMAZING COUNTY ASSETS IN THE FORM OF COUNTY  
17 PARKS AND POOLS. AND I AM FINDING SO MUCH PLEASURE OUT OF THE  
18 AMOUNT OF TIME I'M SPENDING THERE NOW AS AN OLDER ADULT, AS I  
19 DID IN MY YOUTH, MAGIC JOHNSON PARK AND VICTORIA PARK JUST  
20 THIS WEEKEND. AND TO SEE SUPERVISOR SOLIS AND TO TALK TO  
21 FAMILIES, MULTIPLE GENERATION FAMILIES, ABOUT WHAT THOSE  
22 ASSETS MEAN FOR THEM. YOU KNOW, AT ENTERPRISE PARK IN THE  
23 SECOND DISTRICT, THERE'S A WALL AND THEIR HOUSE IS RIGHT  
24 THERE. I'M LIKE, I BET THOSE PEOPLE CAN HOP OVER THAT WALL.  
25 I'M LIKE, I GOT A POOL IN MY BACKYARD. WHEN YOU LOOK AT ALL OF



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1 OUR PARK ASSETS, THERE'S SMALL POCKET PARKS, THERE'S LARGE  
2 REGIONAL PARKS. IT'S JUST AN INCREDIBLE ASSET THAT TAKES A LOT  
3 OF RESOURCES TO MAKE SAFE, TO MAKE DESIRABLE, TO CREATE  
4 ONGOING PROGRAMS. SO, THEY REALLY ARE AN ASSET THAT PEOPLE CAN  
5 USE. AND SO, I APPRECIATE THE ATTENTION SPENT TO THE LIFEGUARD  
6 PROGRAMS. I HAD THE OPPORTUNITY LAST SATURDAY TO SPEAK TO A  
7 GROUP OF LIFEGUARD CANDIDATES THAT WAS A VERY DIVERSE GROUP OF  
8 YOUNG PEOPLE. SO, I WAS PROUD TO SEE THEM COMING INTO THE  
9 COUNTY FAMILY AND THAT WE'RE NOT EXPERIENCING ANY POOL  
10 CLOSURES THIS SUMMER, ONLY EXPANSION, EXPANDED HOURS, AND AN  
11 EXPANDED SEASON. SO, I WANT TO ECHO WHAT MY COLLEAGUES HAD TO  
12 SAY ABOUT THAT. THE OFFICE OF LABOR EQUITY AND THE DEPARTMENT  
13 OF CONSUMER AND BUSINESS AFFAIRS APPRECIATE THE RESOURCES TO  
14 ENFORCE THE NEW FAIR CHANCE HIRING AND FAIR WORKWEEK  
15 ORDINANCES, AS WELL AS THE ENFORCEMENT OF OUR EXISTING WAGE  
16 AND HOUR LAWS. OLE IS AN INTEGRAL PART OF ENSURING THAT OUR  
17 MOST MARGINALIZED WORKERS ARE BEING PAID FAIRLY FOR THEIR  
18 WORK. SO, I APPRECIATE THIS BUDGET INCLUDING THAT. AGAIN, THE  
19 28 NEW ADMINISTRATIVE AND PROGRAM POSITIONS FOR THE DEPARTMENT  
20 OF YOUTH DEVELOPMENT GOING FORWARD, ALLOWING FLEXIBLE USE OF  
21 EXISTING DEPARTMENT FUNDS WILL BE CRITICAL FOR SUPPORTING AN  
22 ADDITIONAL 15 ADMINISTRATIVE AND PROGRAM POSITIONS. AGAIN,  
23 LOOKING FORWARD TO WORKING COLLABORATIVELY WITH THE COMMUNITY  
24 TO GET THE STATE TO EMPOWER US TO DIRECT MORE YOUTH TO DYD  
25 VERSUS PROBATION. PUBLIC WORKS AND VISION ZERP. BY UTILIZING



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1 \$20,000,000 IN COUNTY ROAD FUNDS, I SEE THAT AS A CRITICAL  
2 RACIAL AND PUBLIC HEALTH EQUITY INVESTMENT. TRAFFIC VIOLENCE  
3 ACROSS THIS COUNTY APPEARS TO DISPROPORTIONATELY IMPACT BLACK  
4 AND BROWN COMMUNITIES. AND IT'S GOING TO TAKE AN INTENTIONAL  
5 CONCERTED EFFORT TO DISRUPT THIS TREND. SO, I WAS PLEASED TO  
6 SEE THAT DPW HAS SUCCESSFULLY BEEN AWARDED TENS OF \$1,000,000  
7 THROUGH THE SAFE STREETS AND ROADS FOR ALL AND VARIOUS ACTIVE  
8 TRANSPORTATION PROGRAM GRANTS. HOWEVER, VISION ZERO WAS NOT  
9 AWARDED ANY GENERAL FUNDS IN THE FINAL CHANGES BUDGET, AND I'M  
10 CONCERNED THAT WE ARE NOT FUNDING THIS CRUCIAL PROGRAM  
11 APPROPRIATELY. IN THE SECOND DISTRICT STREET TAKEOVERS,  
12 RACING, AND PEDESTRIAN DEATHS ARE THE HIGHEST IN THE SECOND  
13 DISTRICT COMPARED TO COUNTYWIDE FOR A VARIETY OF REASONS, BUT  
14 I WILL CONTINUE TO LOOK TO FUNDING FOR VISION ZERO TO SAVE  
15 LIVES. I APPRECIATED THE 24 POSITIONS AND THE \$12,600,000 TO  
16 SUPPORT PATHWAY HOME THROUGH THE DEPARTMENT OF PUBLIC WORKS TO  
17 HELP US SUPPORT OUR UNHOUSED FAMILY, FRIENDS, AND NEIGHBORS.  
18 AND IT'S IMPORTANT THAT WE'RE ADDRESSING THIS AND TACKLING  
19 THIS ISSUE WITH A MULTI-DEPARTMENTAL APPROACH. THOSE RESOURCES  
20 TO PUBLIC WORKS WILL HELP THAT. AND ALL THOSE, THESE  
21 INVESTMENTS ARE HELPING TO HOUSE THOUSANDS OF ANGELENOS. I'D  
22 LIKE TO SEE US PUSH FURTHER ON STAYHOUSELA. IN MY UNMET NEEDS  
23 LETTER, I IDENTIFIED A NEED FOR AN ADDITIONAL \$2,000,000 FOR  
24 THE PROGRAM, AND SO I HOPE THAT THOSE RESOURCES CAN BE  
25 ALLOCATED DURING THE SUPPLEMENTAL PHASE. ONCE AGAIN, I WANT TO



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1 ELEVATE THE ISSUE OF MARTIN LUTHER KING, JR. COMMUNITY  
2 HOSPITAL AND TO REMIND US THAT, YOU KNOW, IT WAS A COUNTY  
3 FACILITY THAT CLOSED. IT IS NOW A PUBLIC-PRIVATE PARTNERSHIP  
4 THAT IS THRIVING AND IT IS PROVIDING SERVICES TO IT IS A  
5 REGIONAL DRAW, IT IS PROVIDING SERVICES TO LARGELY BLACK AND  
6 BROWN PEOPLE WHO LIVE IN HEALTHCARE DESERTS. AND SO, I'M GLAD  
7 WITH THE PROGRESS THAT WE'VE MADE AS A COUNTY TO HELP SUSTAIN  
8 THIS ASSET, THIS ASSET THAT IS SURROUNDED BY HOSPITALS THAT  
9 ARE NO LONGER PROVIDING LABOR AND DELIVERY SERVICES. AND IN  
10 THAT CONTEXT, THEIR LABOR AND DELIVERY STATISTICS ARE SOME OF  
11 THE BEST IN THE NATION AS REFLECTED BY THEIR 5 RATING IN THEIR  
12 FEDERAL HEALTH CARE DELIVERY SYSTEM RATING PROCESS. BUT I KNOW  
13 WE'VE GOT A LOT OF MORE A LOT OF ADDITIONAL WORK TO DO SO I'M  
14 LOOKING FORWARD TO CONTINUING THE CONVERSATIONS AT BOTH THE  
15 FEDERAL STATE AND OUR LEVEL HERE AT THE COUNTY TO SUSTAIN THIS  
16 INVALUABLE COUNTY ASSET. THIS HOSPITAL MUST REMAIN OPEN TO  
17 CONTINUE TO PROVIDE HIGH QUALITY LIFE-SAVING SERVICES TO OUR  
18 RESIDENTS. I THINK THIS YEAR SHOWCASED THE NEED FOR US TO BE  
19 CREATIVE WITH THE LIMITED NEW FINANCIAL RESOURCES WE HAVE. AND  
20 SO, I'LL CONTINUE TO COMMEND DEPARTMENTS THAT ARE FINDING  
21 INNOVATIVE WAYS TO MAKE MEANINGFUL IMPACT AND EXPAND PROGRAMS  
22 IN THESE UNCERTAIN TIMES. AND I'LL LOOK FORWARD TO CONTINUED  
23 COLLABORATION BETWEEN MY TEAM AND KEY DEPARTMENTS ON THOSE  
24 KINDS OF STRATEGIES. YOU KNOW, I'VE NEVER SEEN A BUDGET AT ANY  
25 LEVEL OF GOVERNMENT THAT WAS PERFECT OR MET EVERYONE'S NEEDS.



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1 I HOPE TO LIVE LONG ENOUGH TO SEE THAT HAPPEN. THERE HAVE BEEN  
2 REALLY GOOD TIMES. THE STRANGE KIND OF SILVER LINING IN THE  
3 COVID CLOUD WAS THE FEDERAL DOLLARS THAT CAME TO THIS COUNTY,  
4 BILLIONS OF DOLLARS THAT ALLOWED US TO DO INNOVATIVE  
5 PROGRAMMING THAT WE'VE KNOWN RESEARCH SHOWS MAKE SENSE, WE'VE  
6 NEVER HAD THE RESOURCES TO DO. AND THEN WE'VE HAD YEARS OF  
7 DEEP, DEEP, DEEP DEFICIT. I KNOW THIS COUNTY BEFORE JOINING  
8 THE BOARD HAS BEEN BETTER THAN SOME LEVELS OF GOVERNMENT WHERE  
9 YOU'VE BEEN ABLE TO AVOID LAYOFFS FOR MANY YEARS, WHICH IS  
10 IMPORTANT BECAUSE IT'S PEOPLE IN GOVERNMENT THAT ACTUALLY DO  
11 THE WORK. IT IS THE PEOPLE IN GOVERNMENT THAT DELIVER THE  
12 SERVICES OUR SHARED CONSTITUENTS NEED. SO, I'M CLEAR THAT THIS  
13 BUDGET ISN'T PERFECT. IS IT AS GOOD AS WE COULD POSSIBLY GET  
14 GIVEN ALL OF THE UNKNOWNNS AT THE STATE LEVEL, GIVING THE END  
15 OF ONE-TIME FUNDS FROM THE FEDERAL GOVERNMENT UNDER AMERICAN  
16 RESCUE PLAN AND ALL THAT, I THINK IT PROBABLY IS. AND I'M  
17 CLEAR THAT WE STILL HAVE NEEDS THAT ARE NOT ADDRESSED. WE WILL  
18 CONTINUE TO HAVE BUDGET UNCERTAINTIES. I WALK AROUND  
19 SACRAMENTO WITH OUR UNCERTAINTY SHEET THAT OUR CEO GIVES US  
20 THAT WE KNOW ARE BIG TICKET ITEMS THAT ARE COMING AT US. AND  
21 WE'RE GONNA HAVE A, WE HAVE A DUTY AS A COUNTY TO MAKE SURE  
22 THAT WE PLAN FOR, ANTICIPATE THOSE BUDGET UNCERTAINTIES AND  
23 BRACE OURSELVES TO PAY FOR THEM AND MANAGE THEM AS BEST WE  
24 CAN, AS WELL AS LEARN FROM SOME OF THOSE BUDGET UNCERTAINTIES  
25 AND CREATE POLICY TO AVOID TO THE DEGREE WE CAN, THOSE HUGE



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1 UNANTICIPATED EXPENSES. THANK YOU VERY MUCH, MADAM CHAIR.

2 THANK YOU TO ALL MY COLLEAGUES FOR YOUR THOUGHTFUL REMARKS.

3 AND I LOOK FORWARD TO THE SUPPLEMENTAL BUDGET IN OCTOBER.

4

5 **SUP. LINDSEY HORVATH, CHAIR:** THANK YOU VERY MUCH. I WOULD ALSO

6 LIKE TO START BY THANKING EVERYONE INVOLVED IN OUR BUDGET

7 PROCESS FOR THEIR HARD WORK AND I ESPECIALLY WANT TO THANK MY

8 BUDGET DEPUTY AND OUR DIRECTOR OF BOARD OPERATIONS. THANK YOU,

9 JOHN, FOR YOUR ASSISTANCE TO OUR OFFICE AND TO ALL OF OUR

10 BOARD DEPUTIES WHO WORKED WITH OUR STAFF TO GET TO THIS STAGE.

11 A \$46,000,000,000 BUDGET WITH MANY COMPLEX FUNDING SOURCES IS

12 NOT AN EASY FEAT TO ACCOMPLISH AND I'VE IDENTIFIED IN MY UNMET

13 NEEDS LETTER WHERE GAPS EXIST AND OPPORTUNITIES TO DO BETTER

14 STILL REMAIN. I ALSO WANNA THANK THE ADVOCATES, MEMBERS OF OUR

15 PUBLIC, AND OTHER STAKEHOLDERS WHO HAVE BEEN INVOLVED IN THE

16 BUDGET PROCESS AND WILL CONTINUE TO BE IN THE FUTURE WHO KEEP

17 US FOCUSED ON DOING BETTER. WE APPRECIATE YOU. TODAY WE'RE

18 CONSIDERING THE FINAL CHANGES TO THE COUNTY'S RECOMMENDED

19 BUDGET, WHICH IS THE SECOND STAGE IN OUR 3 STAGE BUDGETING

20 PROCESS. AND WHILE I'M ENCOURAGED, WE WERE ABLE TO FIND A

21 NUMBER OF CRITICAL ITEMS IN THE BUDGET, EVEN THOUGH WE HAD NO

22 NEW PROPERTY TAX REVENUE AND ONLY A SMALL AMOUNT OF ADDITIONAL

23 SALES TAX REVENUE, I AM LOOKING TOWARDS THE FUTURE, NOT ONLY

24 OUR NEXT BUDGET STAGE, BUT ALSO THE NEXT SEVERAL YEARS,

25 BECAUSE I WANT TO LOOK TOWARDS THE FUTURE OF OUR BUDGETING



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1   PROCESS IN TERMS OF TRANSPARENCY AND FINDING MORE  
2   OPPORTUNITIES FOR US TO ENGAGE PEOPLE IN THE BUDGET DECISIONS  
3   THAT ARE BEING MADE. THIS KIND OF TRANSPARENCY IS IMPORTANT  
4   NOT ONLY FOR THE PUBLIC, BUT ALSO FOR THE BOARD SO THAT  
5   EVERYONE IS ABLE TO SEE THE FULL BREADTH OF OUR NEEDS AND  
6   REQUESTS AND MAKE PRIORITY BASED DECISIONS IN THE PUBLIC WITH  
7   PROPER ENGAGEMENT. MOVING FORWARD, I WILL BE LOOKING AT MORE  
8   OPPORTUNITIES TO DO THIS, BUT REGARDING TODAY'S BUDGET, I'M  
9   HAPPY TO SEE A VARIETY OF NEW INVESTMENTS IN KEY AREAS, AND WE  
10   WILL CONTINUE TO MAKE SIGNIFICANT INVESTMENTS IN EACH OF THESE  
11   AREAS AND NEED TO DO MORE. FIRST, I WANT TO FOCUS ON CLIMATE  
12   ACTION. IN DECEMBER OF LAST YEAR, I AUTHORED A MOTION WITH A  
13   NUMBER OF CLIMATE RELATED DIRECTIVES, INCLUDING A DIRECTIVE TO  
14   CREATE A CLIMATE BUDGET, WHICH WILL ENSURE WE'RE INVESTING  
15   EVERY YEAR TO ACHIEVE OUR COUNTY'S EXIST EXISTENTIAL  
16   SUSTAINABILITY GOALS, INCLUDING ACHIEVING CARBON NEUTRALITY.  
17   THIS BUDGET INCLUDES A NUMBER OF ADDITIONS TO BEGIN TO  
18   IMPLEMENT A CLIMATE BUDGET AND OTHER RESILIENCY MEASURES TO  
19   PROTECT OUR COUNTY'S RESIDENTS. THIS INCLUDES 3 POSITIONS, ONE  
20   EACH FOR CHIEF SUSTAINABILITY OFFICE, REGIONAL PLANNING, AND  
21   ISD. THESE POSITIONS WILL BE CRITICAL TO OUR ONGOING CLIMATE  
22   EFFORTS, INCLUDING IMPLEMENTING THE HEAT ACTION PLAN. FUNDING  
23   IS ALSO BEING ALLOCATED FOR A NUMBER OF STUDIES NEEDED TO  
24   BUILD OUT OUR CLIMATE PROGRAMS, INCLUDING A GREENHOUSE GAS  
25   INVENTORY, PREPARATION OF A MUNICIPAL CLIMATE ACTION PLAN, AN



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1 UPDATE TO THE R COUNTY SUSTAINABILITY PLAN, AND AN INITIAL  
2 CLIMATE BUDGET PILOT PROJECT. BY EXPEDITIOUSLY COMPLETING  
3 THESE STUDIES, WE'LL BE ABLE TO PRODUCE A TRUE COMPREHENSIVE  
4 CLIMATE BUDGET FOR THE NEXT FISCAL YEAR. IN FUTURE BUDGETS, I  
5 LOOK FORWARD TO ALLOCATIONS TO REVISE THE RENEWABLE ENERGY  
6 ORDINANCE AT REGIONAL PLANNING AND ADDITIONAL INVESTMENTS IN  
7 THE YOUTH CLIMATE COUNCIL. I'VE SAID PREVIOUSLY, CLIMATE  
8 CHANGES THE CRISIS OF OUR TIME, FUNDAMENTALLY CHANGING THE WAY  
9 WE LIVE. AND A RECENT ANALYSIS PROJECTED CLIMATE ADAPTATION  
10 COSTS AT MORE THAN \$10,000,000,000 BY 2040. THESE ARE ONLY THE  
11 IMPACTS WE HAVE SEEN SO FAR. SCIENTISTS BELIEVE OF COURSE THAT  
12 CLIMATE RELATED IMPACTS WILL GET FAR WORSE IF WE DON'T MAKE  
13 MEANINGFUL CHANGES IMMEDIATELY. SO EARLIER THIS YEAR, WE  
14 LAUNCHED THE COUNTY'S FIRST EVER WATER PLAN, A CRITICAL  
15 CLIMATE ADAPTATION PLAN TO ACHIEVE 80% LOCAL WATER SUPPLY BY  
16 2045. LA COUNTY PUBLIC WORKS IS MAKING TREMENDOUS STRIDES TO  
17 IMPROVE, STREAMLINE, AND ACCELERATE THE SAFE CLEAN WATER  
18 PROGRAM, OUR MOST IMPORTANT FUNDING STREAM TO ACHIEVE THESE  
19 GOALS AND KEEP OUR COMMUNITIES SAFE. ALL OF THESE INVESTMENTS  
20 ARE IMPORTANT TO THE HEALTH AND WELL-BEING OF THE ENVIRONMENT  
21 AND OUR COUNTY RESIDENTS, BUT THEY'RE ALSO IMPORTANT  
22 INVESTMENTS TO REDUCE FUTURE FINANCIAL IMPACTS AND RISKS. THAT  
23 POINT BECAME CLEAR TO ME WHEN I WAS IN NEW YORK CITY WITH OUR  
24 COUNTY FINANCE TEAMS MEETING WITH THE CREDIT RATING AGENCIES  
25 ABOUT OUR FINANCIAL POSITION AND POTENTIAL RISKS. WHILE OF



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1 COURSE, AS YOU INDICATED, SUPERVISOR BARGER, WE HAVE WONDERFUL  
2 NEWS TO SHARE. WE WERE ASKED DIRECTLY WHAT STEPS WE WERE  
3 TAKING TO REDUCE THE IMPACTS OF CLIMATE CHANGE BECAUSE THE  
4 RATING AGENCIES SEE THESE RISKS GENERATED BY CLIMATE CHANGE AS  
5 A DIRECT POTENTIAL IMPACT TO OUR FINANCES. SO, IT'S CLEAR THAT  
6 CLIMATE CHANGE IS IMPACTING EVERY COMPONENT OF OUR LIVES, EVEN  
7 OUR COUNTY CREDIT RATING, AND WE MUST MAKE CONTINUED  
8 INVESTMENTS TO SLOW CLIMATE CHANGE AND MITIGATE THE IMPACTS  
9 WE'RE ALREADY SEEING. AND SO I'M GLAD WE'VE MADE INVESTMENTS  
10 IN THIS BUDGET, BUT I ALSO KNOW WE'LL HAVE A LOT MORE TO DO IN  
11 THE FUTURE. WITH REGARD TO JUSTICE REIMAGINED IN THIS BUDGET,  
12 WE'RE MAKING ADDITIONAL INVESTMENTS IN OUR WORK ON JUSTICE  
13 REIMAGINED, BUT WE KNOW THERE IS MORE, FAR MORE WORK TO DO, TO  
14 BE DONE, AND WE'LL NEED TO DO IT AT A PACE NOT SEEN BEFORE,  
15 PARTICULARLY WHEN IT RELATES TO THE CLOSURE OF MEN'S CENTRAL  
16 JAIL. WE WERE ABLE TO ADD 28 POSITIONS TO THE DEPARTMENT OF  
17 YOUTH DEVELOPMENT, A GREAT STEP FORWARD, WHICH IS NECESSARY TO  
18 DEVELOP AND ENGAGE NEW PROGRAMS THAT MOVE AWAY FROM A CARCERAL  
19 SYSTEM FOR OUR YOUNG PEOPLE. THIS IS THE KIND OF CONSISTENT  
20 INVESTMENT WE MUST MAKE TO ACHIEVE YOUTH JUSTICE RE-IMAGINED  
21 GOALS. AND AS WE LOOK TOWARDS THE FUTURE, I'LL BE VERY  
22 INTERESTED IN HEARING FROM THE DEPARTMENT ABOUT THE PROGRESS  
23 THEY'RE MAKING, WHAT ADDITIONAL RESOURCES WILL BE NEEDED IN  
24 DYD. KEEPING YOUTH OUT OF OUR JUVENILE CAMPS AND HALLS IS MY  
25 GOAL, BUT IN INSTANCES WHERE THE STATE AND COURTS HAVE



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1 DETERMINED THAT THAT'S NOT POSSIBLE, AND THANK YOU, SUPERVISOR  
2 MITCHELL, FOR HIGHLIGHTING THAT WE NEED PARTNERS IN THIS  
3 EFFORT TO ENSURE THAT WHERE WE ARE SEEING BARRIERS, WE ARE  
4 UNITED IN OVERCOMING THEM. OUR JUVENILE JUSTICE FACILITIES  
5 MUST BE SAFE, CLEAN, AND PROVIDE ROBUST LEARNING AND  
6 PROGRAMMING SO THAT OUR YOUTH CAN LEAVE OUR CARE WITH SKILLS  
7 AND KNOWLEDGE TO PROPEL THEM FORWARD. FOR DECADES WE HAVE  
8 FACED MANY CHALLENGES WITH OUR JUVENILE HALLS AND CAMPS. THIS  
9 BUDGET INCLUDES THE ADDITION OF A POSITION IN THE DEPARTMENT  
10 OF ARTS AND CULTURE THAT WILL SUPPORT ONGOING ARTS EDUCATION  
11 IN OUR CAMPS AND HALLS. THIS TYPE OF INSTRUCTION WILL BE  
12 THERAPEUTIC FOR OUR YOUTH AND WILL PARTNER WELL WITH OUR DYD  
13 PROGRAMMING. BUT SO MUCH MORE WORK REMAINS. AS I'VE SAID  
14 BEFORE, COMPLIANCE IS NOT OUR GOAL. WE MUST GO BEYOND THAT AND  
15 PROVIDE THE SERVICES AND SUPPORT OUR YOUTH NEED TO THRIVE. I  
16 ALSO WANT TO ADDRESS OUR CONTINUING CRISIS AT MEN'S CENTRAL  
17 JAIL. WE HAVE ALL HEARD ABOUT THE MANY ISSUES AND MANY OF US  
18 HAVE SEEN THEM, THE DEPLORABLE CONDITIONS WITHIN MEN'S CENTRAL  
19 JAIL. THEY ARE UNACCEPTABLE, FULL STOP. WE CAN MAKE SHORT-TERM  
20 FIXES TO HELP IMPROVE THE IMMEDIATE SITUATION, SUCH AS THE  
21 \$3,800,000 THAT IS BEING ALLOCATED TO INCREASE CLEANING  
22 SERVICES IN CLINICAL AREAS OF THE JAIL, BUT THE ONLY REAL  
23 SOLUTION IS TO CLOSE MEN'S CENTRAL JAIL AS SOON AS POSSIBLE.  
24 UNFORTUNATELY, THE WORK OF CLOSING MEN'S CENTRAL JAIL HAS BEEN  
25 PROGRESSING AT A PACE THAT DOES NOT ALIGN WITH THE URGENCY OF



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1 THE SITUATION, WHICH IS WHY I BROUGHT FORWARD A MOTION IN  
2 APRIL OF THIS YEAR TO MOVE THE FUNDING AND POSITIONS OF THE  
3 JAIL CLOSURE IMPLEMENTATION TEAM FROM JCOD TO THE CEO'S  
4 OFFICE. AND I'M GLAD THAT THIS MOVE IS INCLUDED IN OUR BUDGET,  
5 AS THERE WILL BE 10 JAIL CLOSURE IMPLEMENTATION TEAM POSITIONS  
6 IN THE CEO'S OFFICE, WHICH ARE NEEDED TO BE FILLED AS SOON AS  
7 POSSIBLE TO ADVANCE THE CLOSURE OF MEN'S CENTRAL JAIL. MY  
8 MOTION ALSO DIRECTED THAT A WRITTEN REPORT BACK BE PROVIDED TO  
9 THE BOARD EVERY 90 DAYS WITH UPDATES DESCRIBING THE DETAILED  
10 SUBSTANTIVE PLANS JSID HAS PREPARED FOR THE CLOSURE OF MCJ,  
11 AND I LOOK FORWARD TO OUR NEXT REPORT BACK ON JULY 9TH. THE  
12 MOTION ALSO DIRECTED VERBAL PRESENTATIONS TO THE BOARD EVERY 6  
13 MONTHS ON THE PROGRESS TOWARDS CLOSING MEN'S CENTRAL JAIL, AND  
14 I LOOK FORWARD TO OUR NEXT PRESENTATION IN THAT ORDER ON  
15 OCTOBER 1ST. BUT I WANT TO STRONGLY REITERATE THAT WHILE JSID  
16 WILL BE THE LEAD ENTITY COORDINATING EFFORTS TO CLOSE MEN'S  
17 CENTRAL JAIL, IT WILL NOT BE POSSIBLE WITHOUT COMMITMENTS FROM  
18 ALL RELATED DEPARTMENTS. THESE COMMITMENTS ARE CRITICAL AND  
19 MUST BE SUSTAINED, GENUINE, AND INCLUDE DEDICATED RESOURCES  
20 NEEDED TO MOVE CHANGE FORWARD. SO, TO THAT END, I WOULD ASK  
21 OUR CEO TO PROVIDE, TO ADDRESS WHAT ASSURANCES YOU CAN PROVIDE  
22 TODAY THROUGH THIS BUDGET THAT WE WILL HAVE ADEQUATE  
23 INVESTMENT IN CLOSURE GIVEN THE DIRECTION WE'VE RECEIVED FROM  
24 CAL DOJ AND MORE. AS WE PROGRESS, I WANNA MAKE SURE WE DON'T  
25 END UP IN A POSITION WHERE WE'RE SAYING WE DON'T HAVE THE



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1 FUNDING TO DO WHAT'S BEING ASKED OF US.

2

3 **FESIA DAVENPORT:** THANK YOU, SUPERVISORS. SO, I WANT TO ANSWER  
4 THAT QUESTION BY TALKING A LITTLE BIT ABOUT THE BOARD'S  
5 BUDGETARY INVESTMENTS IN THIS WORK AND THEN END WITH THE LAST  
6 PART OF YOUR QUESTION ABOUT FUNDING. SO LET ME START WITH A  
7 BIG PICTURE. BEFORE, AND MANY OF YOU IN YOUR COMMENTS HAVE  
8 IDENTIFIED DIFFERENT PROGRAMS THAT ARE BEING FUNDED IN THIS  
9 BUDGET. I WANNA REITERATE FIRST THAT ALTHOUGH WE'RE ADDING  
10 \$251,000,000, ONLY ABOUT \$6,700,000, AS YOU INDICATED  
11 SUPERVISOR HORVATH, IS ACTUALLY NEW FUNDING. SO, THEN THE  
12 QUESTION BECOMES, WHAT HAS THE BOARD DONE OVER THE COURSE OF  
13 THE ENTIRE BUDGET? BECAUSE WHEN YOU LOOK AT A BUDGET IN ONE  
14 PHASE, IT DOESN'T GIVE YOU AN ACCURATE PICTURE. IT MIGHT TELL  
15 YOU WHAT IS OR IS NOT IN THAT BUDGET PHASE, BUT THEN THAT  
16 RESPONSE IS NOT COMPLETE. IT DOESN'T GIVE YOU THE FULL CONTEXT  
17 OF WHAT'S HAPPENING. SO, IF I COULD JUST TALK A LITTLE BIT  
18 ABOUT THE BOARD'S INVESTMENTS AND THEN GO ON TO MORE  
19 SPECIFICS. SO AS THE BOARD IS AWARE, WE KNOW THAT WE CANNOT  
20 JUST CLOSE THE DOORS TO THE MEN'S CENTRAL JAIL TOMORROW, EVEN  
21 THOUGH URGENT ACTION IS REQUIRED. AND AS YOU POINTED OUT,  
22 SUPERVISOR HORVATH, IT DOES REQUIRE THE COOPERATION OF THE  
23 COURTS AND OUR JUSTICE PARTNERS AND OUR DEPARTMENTS. NOT  
24 COLLABORATION JUST IN A REPORT BACK, BUT IN ACTUAL PRACTICE.  
25 THAT MEANS THAT THE DEPARTMENTS, ALONG WITH OTHERS, NEED TO



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1 PRIORITIZE THIS FUNCTION, EVEN THOUGH THERE ARE OTHER WELL-  
2 INTENDED AND OTHER INITIATIVES THAT THEY'D LIKE TO WORK ON.  
3 THE JUSTICE, CARE, AND OPPORTUNITIES DEPARTMENT, JSID, UNTIL  
4 THE BOARD ADOPTS THE BUDGET, TECHNICALLY IS STILL IN JCOD,  
5 THEY CONTINUE TO BUILD CAPACITY FOR PRETRIAL SERVICES. WE KNOW  
6 THAT THAT IS ONE VERY IMPORTANT PILLAR THAT SUPPORT COURT  
7 ORDER RELEASES. AND AS I MENTIONED EARLIER, THIS BUDGET FUNDS  
8 NEW POSITIONS FOR THAT DEPARTMENT. EARLIER THIS MONTH, J-COD  
9 MADE A PRESENTATION THAT OUTLINED A MYRIAD OF STEPS AND  
10 PROGRAMS REQUIRED TO REACH THE GOAL OF CLOSING MCJ AND  
11 PROGRESS THAT HAS ALREADY BEEN MADE BY THE SHERIFF'S  
12 DEPARTMENT, CORRECTIONAL HEALTH SERVICES, DEPARTMENT OF MENTAL  
13 HEALTH, AND SOME OF OUR OTHER DEPARTMENTS WORKING IN  
14 COLLABORATION TO FURTHER REDUCE JAIL POPULATION. AS I'VE SAID  
15 BEFORE, THE COUNTY'S WORK DOES NOT TAKE PLACE IN A VACUUM, NOR  
16 DOES IT TAKE PLACE IN A SINGLE BUDGET PHASE OR EVEN A SINGLE  
17 BUDGET YEAR. AND NO SINGLE BUDGET PHASE CAN CAPTURE,  
18 COMPLETELY CAPTURE, WHAT THE MOMENTUM AND PROGRESS ACTUALLY  
19 LOOKS LIKE. BUT MAKE NO MISTAKE THAT THERE IS A SHIFT  
20 UNDERWAY. AND THAT IS MADE CLEAR IN PART BY THE \$300,600,000  
21 ANNUAL COMMITMENT TO CARE FIRST COMMUNITY INVESTMENT, WHICH  
22 DESPITE BEING PROPOSED BY THE BOARD JUST 4 YEARS AGO, IS  
23 ALREADY RECEIVING MORE NCC FUNDING THAN ALL BUT 5 OF OUR  
24 COUNTY DEPARTMENTS. CFCI IS IMPORTANT, AND PROBABLY SEEMS  
25 OBVIOUS, BUT I THINK IT BEARS WORTH REPEATING, BECAUSE WHAT IT



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1 DOES IS IT TAKES FUNDING THAT WOULD HAVE NORMALLY BEEN SITTING  
2 IN DEPARTMENTAL BUDGETS AND TRANSFERS IT TO COMMUNITIES FOR  
3 ALTERNATIVES TO INCARCERATION AND OPPORTUNITIES TO THE  
4 COMMUNITY. IT ALSO IS A RECOGNITION THAT SOMETIMES THERE ARE  
5 THINGS THAT THE COMMUNITY, BECAUSE THEY ARE HYPERLOCAL, THAT  
6 MAYBE THEY ARE BETTER AT DOING INTERVENTIONS, PREVENTIONS,  
7 PROVIDING SERVICES, BECAUSE WE KNOW THAT THERE IS NOT ALWAYS  
8 THE TRUST IN GOVERNMENT. AND I FEEL LIKE WE TOO OFTEN RUN PAST  
9 THAT. IT'S \$300,000,000 THAT JUST 4 YEARS AGO, WE WERE NOT  
10 DIVERTING TO THE CFCI BUDGET FOR COMMUNITY RESOURCES. THE  
11 BOARD IS ALSO MAKING HUNDREDS OF MILLIONS OF DOLLARS IN THE  
12 HOMELESS INITIATIVE, IN YOUR POVERTY ALLEVIATION PLAN, AND AS  
13 I SAID PREVIOUSLY, THE CARE FIRST BUDGET. THOSE ARE ALL VERY  
14 IMPORTANT BECAUSE WE KNOW THAT MANY IN OUR JAIL POPULATION  
15 CIRCLE THROUGH ONE OF THOSE SERVICE DELIVERY SYSTEMS, WHETHER  
16 IT'S HOMELESSNESS, INCOME INSECURITY, LACK OF ACCESS TO JOBS  
17 AND TRAINING, AND THE NEED FOR MENTAL HEALTH SERVICES. MUCH OF  
18 THIS MONEY WORKS TO IMPROVE CONDITIONS AND COMMUNITIES IN WAYS  
19 THAT SHOULD ULTIMATELY WORK TO FURTHER REDUCE OUR JAIL  
20 POPULATION, WHICH IS ALREADY DOWN ROUGHLY ABOUT 30% FROM PRE  
21 COVID LEVELS. AND SO, I THINK MY MAJOR POINT HERE IS THERE ARE  
22 PROBABLY A FEW BIG THINGS THAT NEEDS TO HAPPEN, BUT THERE IS  
23 ALSO A NUMBER OF IT'S ALL HANDS ON DECK MOMENT, NOT JUST FROM  
24 THE COURTS, BUT ALSO FROM THE COUNTY AND ALSO FROM OUR  
25 COMMUNITY PARTNERS. NOW I WANNA TALK ABOUT FINAL CHANGES. IN



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1 THIS BUDGET CYCLE, THERE ARE A NUMBER OF INVESTMENTS THERE WE  
2 ARE MAKING IN MULTIPLE PROGRAMS THAT SUPPORT REDUCING THE JAIL  
3 POPULATION AND WILL HELP CLOSE THE JAIL IN THE AMOUNT OF  
4 \$18,500,000. THE FINAL CHANGES BUDGET INCLUDES THE FOLLOWING  
5 HIGHLIGHTS. WE MENTIONED \$3,800,000 FOR THE JAIL CLOSURE  
6 IMPLEMENTATION TEAM, \$12,000,000 FOR THE OFFICE OF DIVERSION  
7 AND REENTRY, \$800,000 IN 5 POSITIONS FOR CORRECTIONAL HEALTH  
8 SERVICES, MONEY FOR 4 NEW POSITIONS IN JCOD, FOR SITE-BASED  
9 PROGRAMS AND TO SUPPORT ENHANCED PROGRAM DATA ANALYSIS, AND  
10 ADDITIONALLY, THE RECOMMENDED BUDGET ADDED 24 NEW POSITIONS TO  
11 JCOD FOR THE INDEPENDENT PRETRIAL SERVICES AGENCY, WHICH IS  
12 EXPECTED TO LAUNCH LATER IN JUNE. WHY DO I BRING THOSE UP?  
13 BECAUSE WE OFTEN TALK ABOUT THESE IN A DISPARATE AND SERIAL  
14 FASHION, AND IT'S HARD TO UNDERSTAND THE COLLECTIVE IMPACT  
15 WITHOUT TALKING ABOUT THEM ALL AT THE SAME TIME. IN ADDITION,  
16 THERE ARE NEW POSITIONS FOR THE ALTERNATE PUBLIC DEFENDER AND  
17 THE PUBLIC DEFENDER. I WON'T GO INTO ALL OF THE DETAIL THERE.  
18 WE IN THE RECOMMENDED BUDGET DID INCREASE THE CFCI BUDGET BY  
19 \$12,000,000 TO BRING IT UP TO 300 MILLION, THE \$300,000,000,  
20 \$300,600,000 THAT I MENTIONED EARLIER. AND I COULD GO ON AND  
21 ON, \$28,000,000 FOR 70 ACUTE AND SUBACUTE COMMUNITY-BASED  
22 MENTAL HEALTH BEDS FOR INDIVIDUALS. I THINK MY OVERALL POINT  
23 HERE IS THE BOARD AND THE COUNTY AND THE BUDGET IS DOING A LOT  
24 MOVING, TRYING TO MOVE THE NEEDLE ON CARE FIRST AND TO  
25 SPECIFICALLY REDUCE THE POPULATION. IS IT ENOUGH? PROBABLY



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1 NOT. BUT WE ALSO KNOW THAT IT'S NOT ALWAYS ABOUT ALLOCATING  
2 RESOURCES. THE QUESTION IS HOW EFFECTIVE ARE WE IN  
3 IMPLEMENTING THOSE RESOURCES? AND WE HAVE A LOT OF OUR CARE  
4 FIRST DEPARTMENTS AND OUR JUSTICE DEPARTMENTS WHERE WE KNOW  
5 THAT WE ALLOCATE FUNDING BUT WE DON'T OFTEN RECEIVE FEEDBACK  
6 ON HOW WELL HOW EFFECTIVELY AND HOW EFFICIENTLY THOSE  
7 RESOURCES ARE BEING DEPLOYED AND SO AT THE END OF THE DAY, IT  
8 IS DIFFICULT TO ASCERTAIN, TO PROJECT WHERE WE ARE ACTUALLY  
9 GONNA LAND WITH THE DLJ, AND THEN WHAT THE FUTURE BUDGET NEEDS  
10 WILL BE. WHAT I WILL SAY IS THAT THERE IS WORK CURRENTLY  
11 UNDERWAY THAT WE THINK WOULD ACTUALLY DOVETAIL WITH A LOT OF  
12 DLJ REQUIREMENTS AT LEAST THE ONES THAT WE THINK THAT ARE ON  
13 THE TABLE AND THAT WE WILL HAVE TO CONTINUE TO FUND CARE FIRST  
14 ACTIVITIES AND JAIL CLOSURE THROUGH FUTURE BUDGET PHASES. I  
15 CANNOT, AS I SIT HERE TODAY, GUARANTEE THAT YES, WE WILL  
16 ALWAYS HAVE AS MUCH MONEY AS WE NEED, BUT I THINK WHAT WE  
17 OFTEN DO, I THINK WE DO WELL IN THIS COUNTY IS WE PRIORITIZE  
18 OUR PRIORITIES DURING THE BUDGET. AND I AM VERY CLEAR THAT  
19 THIS IS A PRIORITY FOR YOUR BOARD.

20  
21 **SUP. LINDSEY HORVATH, CHAIR:** WELL, I'M GLAD TO HEAR ABOUT THE  
22 NEW INVESTMENTS AND WE'LL BE WATCHING TO MAKE SURE THAT WHERE  
23 WE'VE INVESTED THOSE DOLLARS IS ACTUALLY YIELDING THE OUTCOMES  
24 BECAUSE OFTENTIMES, WE CAN HEAR THAT NEW POSITIONS ARE FUNDED  
25 AND TO SOMEBODY OUTSIDE OF THE COUNTY ESTABLISHMENT, THAT



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1 SOUNDS LIKE THE COUNTY'S GETTING BIGGER, BUT WHAT DOES THAT  
2 ACTUALLY MEAN OUT IN THE COMMUNITY? AND SO, MAKING SURE THAT  
3 WE ARE TRANSLATING THOSE POSITIONS INTO THE WORK OF  
4 IMPLEMENTATION IS SOMETHING WE'LL BE WATCHING. I WOULD ALSO  
5 LIKE TO ACKNOWLEDGE WE ARE PROVIDING \$3,000,000 OVER THE  
6 COMING YEAR FOR OUR SELF-HELP LEGAL ACCESS CENTERS TO KEEP  
7 THEM RUNNING. THESE ARE CRITICAL SERVICES THAT HELP OUR  
8 RESIDENTS IN GREATEST NEED WHO ARE INVOLVED IN LEGAL  
9 PROCEEDINGS, INCLUDING THOSE AT RISK OF LOSING THEIR HOMES, A  
10 CRITICAL PART OF HOMELESSNESS PREVENTION. AND I WILL TOUCH NOW  
11 ON HOMELESSNESS RESPONSE AND PREVENTION AS THESE LEGAL SUPPORT  
12 SERVICES ARE ONE SMALL COMPONENT OF OUR RESPONSE TO  
13 HOMELESSNESS, INCLUDING THE PREVENTION OF HOMELESSNESS. WE  
14 CONTINUE TO DEDICATE SIGNIFICANT RESOURCES TO HOMELESSNESS, 3  
15 QUARTERS OF A BILLION DOLLARS THIS YEAR, BUT AS WE KNOW MORE  
16 IS NEEDED, PARTICULARLY IN THE PREVENTION SPACE. WE'VE ALL  
17 SEEN THE STATISTICS AND IT'S FAR LESS EXPENSIVE TO KEEP  
18 SOMEONE IN THE HOME THEY'RE ALREADY IN THAN TO HELP SOMEONE  
19 LEAVE HOMELESSNESS. AND THAT'S JUST FROM A DOLLARS AND CENTS  
20 PERSPECTIVE. THE REAL STORY IS THE HUMAN STORY, THE TRAUMA  
21 THAT SOMEONE GOES THROUGH WHEN THEY LOSE THEIR HOME AND MUST  
22 FIGHT FOR SURVIVAL. CONDITIONS THAT MAY BE MANAGEABLE WHEN  
23 SOMEONE IS HOUSED, SUBSTANCE USE, PRIOR TRAUMAS, MENTAL HEALTH  
24 CHALLENGES, AND OTHER HEALTH CHALLENGES BECOME ABSOLUTELY  
25 UNMANAGEABLE WHEN THEY ARE UNHOUSED. AND SO, WE NEED TO PUSH



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1 OUR PREVENTION STRATEGIES EVEN FURTHER WITH MORE RENTAL  
2 ASSISTANCE, INCLUDING FOR OUR UNDOCUMENTED COMMUNITIES, MORE  
3 TARGETED PREVENTION STRATEGIES, A RIGHT TO COUNSEL, WHICH I'M  
4 GLAD IS COMING TO THE BOARD FOR CONSIDERATION IN JULY AND  
5 EXPANSION OF OUR GENDER-BASED VIOLENCE AND DOMESTIC VIOLENCE  
6 PROGRAMS BECAUSE INDIVIDUALS EXPERIENCING THESE TYPES OF  
7 VIOLENCE BECOME DISPROPORTIONATELY UNHOUSED. THIS BUDGET ALSO  
8 INCLUDES 15 POSITIONS TO IMPLEMENT THE RENTAL HOUSING  
9 HABITABILITY ORDINANCE, WHICH IS ANOTHER GREAT STEP TOWARDS  
10 ENSURING THAT HOMES THAT ARE RESIDENTS INHABIT ARE COMPLIANT  
11 WITH MINIMUM STANDARDS, WHICH IMPROVES THE LIVING CONDITIONS  
12 OF RESIDENTS AND PREVENTS UNITS FROM FALLING INTO A STATE OF  
13 COMPLETE DISREPAIR. IN THIS BUDGET, WE'RE ALSO EXPANDING OUR  
14 ODR BED CAPACITY, BUT 70 NEW BEDS PER YEAR IS NOT ENOUGH. WE  
15 NEED TO FIND FUNDING FOR EVEN MORE INCLUDING FROM OUR STATE  
16 AND FEDERAL PARTNERS. IN JANUARY 2023, I BROUGHT FORWARD A  
17 MOTION PROCLAIMING A LOCAL EMERGENCY ON HOMELESSNESS. AND ONE  
18 OF THE KEY CHANGES WE HOPED WOULD COME FROM THAT DECLARATION  
19 WAS AN EXPEDITED HIRING PROCESS. THIS HAS HAPPENED IN SOME  
20 CASES, ONLY IN SOME DEPARTMENTS. THERE ARE STILL IMPROVEMENTS  
21 THAT MUST BE MADE, PARTICULARLY WHEN REVIEWING POTENTIAL  
22 CANDIDATES. IN THIS BUDGET, HUMAN RESOURCES WILL ADD A NEW  
23 ASSISTANT DIRECTOR THAT WILL ACT AS THE COUNTY'S HIRING  
24 STRATEGIST, INCLUDING OVERSEEING HIRING RELATED TO THE  
25 HOMELESSNESS EMERGENCY TO ADDRESS SOME OF THESE SPECIFIC



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1 ISSUES. WE ARE IN A CRITICAL EMERGENCY AND WE SHOULD MOVE AS  
2 QUICKLY AS POSSIBLE TO FILL VACANT POSITIONS RELATED TO  
3 HOMELESSNESS. AT SEVERAL OF OUR RECENT BOARD MEETINGS, WE'VE  
4 HAD DISCUSSIONS ABOUT FUNDING, THE RATE OF SPEND AND WHERE  
5 THAT FUNDING IS GOING. AND WE NEED TO HAVE MORE DISCUSSIONS AS  
6 A BOARD AND THOSE DISCUSSIONS NEED TO BE DATA DRIVEN,  
7 PARTICULARLY DATA AROUND OUR RATE OF SPEND ON SPECIFIC  
8 PROGRAMS AND THEIR EFFECTIVENESS. THAT'S WHY WE'LL BE  
9 DIRECTING COHI TO DEDICATE ONE OF THEIR MONTHLY HOMELESSNESS  
10 UPDATES THIS FALL TO OUR HOMELESSNESS BUDGET, INCLUDING OUR  
11 RATE OF SPEND SO FAR THIS YEAR, WHICH PROGRAMS HAVE BEEN MOST  
12 EFFECTIVE, AND OUR ANTICIPATED REVENUE AND CARRYOVER BALANCES  
13 FOR THE UPCOMING YEAR, WHICH WILL ALLOW US TO PROVIDE DIRECT  
14 RECOMMENDATIONS ON THE UPCOMING BUDGET, AND IT WILL GIVE US  
15 THE OPPORTUNITY TO DIRECT ANY MID-YEAR ADJUSTMENTS AT A FUTURE  
16 BUDGET PHASE. WITH REGARD TO GENDER-BASED VIOLENCE, WHICH IS 1  
17 OF MY 3 PRIORITIES AS CHAIR, WE KNOW IT IS PERVASIVE AND  
18 IMPACTS FAR TOO MANY INDIVIDUALS AND LEADS TO OTHER NEGATIVE  
19 OUTCOMES. SO, IN THIS BUDGET, NEW POSITIONS FOCUSED ON GENDER-  
20 BASED VIOLENCE ARE BEING ADDED TO THE DEPARTMENT OF PUBLIC  
21 HEALTH, AND THAT WILL ALSO BE CRITICAL FOR US TO PROVIDE THE  
22 DEPARTMENT WITH \$4,700,000 IN THE SUPPLEMENTAL BUDGET TO  
23 ADVANCE THE SERVICES NECESSARY FOR THOSE PROGRAMS. IT WILL  
24 ALSO BE IMPORTANT TO FUND \$6,400,000 IN THE SUPPLEMENTAL  
25 BUDGET FOR THE NEEDED POSITIONS AND SERVICES TO ESTABLISH A



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1 NEW PROGRAM TO PROVIDE SUPPORTIVE AND WRAP-AROUND SERVICES TO  
2 DOMESTIC VIOLENCE SURVIVORS WHO DO NOT QUALIFY FOR CALWORKS.  
3 AND WE NEED TO EXPAND 2 ONGOING BOARD MANDATED PROGRAMS, THE  
4 TRAUMA PREVENTION INITIATIVE AND THE CRISIS RESPONSE VIOLENCE  
5 INTERVENTION PROGRAM, TO SUPPORT EVIDENCE-BASED PREVENTION AND  
6 INTERVENTION STRATEGIES TO VIOLENCE AND THE RESPONSE TO THOSE  
7 INCIDENTS. AND I FINALLY WANT TO TOUCH ON SOME INDIVIDUAL  
8 COMMUNITY NEEDS. WE'RE ADDING POSITIONS TO IMPLEMENT THE FAIR  
9 CHANCE ORDINANCE AND FAIR WORKWEEK ORDINANCE, BOTH OF WHICH  
10 ARE CRITICAL TO THE SUCCESS OF OUR JUSTICE-INVOLVED WORKFORCE  
11 AND OUR RETAIL WORKFORCE. THE FAIR WORK WEEK ORDINANCE IS ALSO  
12 CRITICAL, PARTICULARLY TO OUR RETAIL EMPLOYEES WHO OFTEN HAVE  
13 UNPREDICTABLE SCHEDULES AND ARE FORCED TO WORK ON REASONABLE  
14 SCHEDULES AND SHIFTS THAT JEOPARDIZE THEIR FAMILY CARE SO I  
15 LOOK FORWARD TO THE IMPLEMENTATION OF THIS PROGRAM WITH THIS  
16 BUDGET ON ANOTHER NOTE OUR PARKS ARE IMPORTANT FOR ALL OF OUR  
17 RESIDENTS AS I'VE HEARD ALL OF MY COLLEAGUES SAY WE ARE UNITED  
18 IN THIS PARTICULARLY FOR THOSE WHO MAY NOT HAVE AIR  
19 CONDITIONING, MAY LIVE IN SMALLER UNITS, MAY NOT HAVE THEIR  
20 OWN AREAS TO RECREATE IN THEIR HOMES, OR LIVE IN OVERCROWDED  
21 CONDITIONS. PARKS ALLOW PEOPLE TO BE OUTSIDE, FEEL THE COOLER  
22 AIR IN THE EVENING, INTERACT WITH NATURE, EXERCISE AND SWIM.  
23 IN SOUTHERN CALIFORNIA, THE LATTER IS PARTICULARLY IMPORTANT  
24 AS POOLS ALLOW OUR RESIDENTS A PLACE TO COOL DOWN AND ENJOY  
25 THEMSELVES. I'M GLAD TO SEE THAT OUR AQUATICS PROGRAM WILL BE



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1 FULLY FUNDED THIS YEAR AND WILL RUN FOR THE SAME NUMBER OF  
2 WEEKS AS LAST YEAR BUT I DON'T WANT IT TO COME AT THE EXPENSE  
3 OF OUR OTHER PARK PROGRAMS PARTICULARLY BECAUSE MANY OF THOSE  
4 PROGRAMS ARE PREVENTION FOR SOME OF OUR AT-RISK YOUTH AND  
5 FUNDING FOR COMMUNITIES WHO ARE MOST AT RISK OF SO MANY OTHER  
6 ISSUES. KEEPING OUR PARKS OPEN DURING THEIR TYPICAL HOURS AND  
7 ENSURING THE SAFETY OF OUR PARK EMPLOYEES MUST BE POSSIBLE  
8 WHILE MAINTAINING THESE POOL HOURS, WHICH IS WHY I'M CONCERNED  
9 TO HAVE HEARD FROM OUR PARKS DEPARTMENT THAT THEY MAY ONLY  
10 HAVE ONE EMPLOYEE TO CLOSE THE PARKS AT NIGHT BECAUSE SOME OF  
11 THE AQUATICS FUNDING WAS SHIFTED FROM OTHER USES. HAVING ONLY  
12 ONE EMPLOYEE IS UNACCEPTABLE. WE'VE HEARD ALREADY FROM OUR  
13 EMPLOYEES ABOUT THE SIGNIFICANT SAFETY RISKS THAT THEY HAVE  
14 FACED. AND MY UNDERSTANDING IS THAT THE PARKS DEPARTMENT NEEDS  
15 \$2,400,000 DURING THE SUPPLEMENTAL BUDGET TO ADDRESS THIS  
16 ISSUE. FOR ME, IT'S CERTAINLY WORTH THE MONEY TO KEEP OUR  
17 EMPLOYEES SAFE AND TO KEEP OUR COMMUNITIES PROGRAMMED. SO,  
18 MADAM CEO, HOW WILL YOU BE ADDRESSING THIS ISSUE DURING THE  
19 SUPPLEMENTAL BUDGET?

20  
21 **FESIA DAVENPORT:** THANK YOU, SUPERVISOR. WE'VE BEEN IN  
22 COMMUNICATION, VERY PROACTIVE COMMUNICATION WITH THE PARKS  
23 DEPARTMENT. WE HAD WHAT I THOUGHT WERE SOME EARLY INDICATIONS  
24 OF A PATH FORWARD, AND I THINK OUR TEAMS NEED TO CONTINUE TO  
25 TALK TOGETHER TO SEE IF THAT PATH FORWARD IS ACTUALLY VIABLE.



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1 IN THE EVENT THAT IT IS NOT VIABLE, THEN WE WILL ATTEMPT TO  
2 IDENTIFY FUNDING AS REQUESTED BY THE DEPARTMENT. AT THE END OF  
3 THE DAY, SUPERVISOR, I THINK IT'S NOT A QUESTION OF WHETHER,  
4 IT'S HOW. AND SO, WE KNOW THAT THERE IS FUNDING AVAILABLE, THE  
5 DEPARTMENT HAS APPROPRIATION, THEY HAVE SAVINGS, THEY HAVE  
6 CARRYOVER. THE QUESTION IS HOW DO WE PRIORITIZE THE USE OF  
7 THOSE FUNDS? AND IF WE CANNOT COME TO AN AGREEMENT WITH THE  
8 DEPARTMENT ABOUT HOW TO PRIORITIZE THEM, THEN IT'S A QUESTION  
9 OF IDENTIFYING NEW ADDITIONAL FUNDING.

10  
11 **SUP. LINDSEY HORVATH, CHAIR:** OKAY, SO TO THAT END, I THINK  
12 \$2,400,000 IS A SMALL PRICE TAG FOR OUR COMMUNITIES AND TO  
13 KEEP OUR EMPLOYEES SAFE. SO, I HAVE A MOTION TO INTRODUCE  
14 UNDER ITEM 2C TO ENSURE THAT WE ARE DIRECTING THAT FUNDING. IF  
15 THE \$2,400,000 IS NOT AVAILABLE, A MINIMUM OF \$600,000 MUST BE  
16 PROVIDED TO BACKFILL THE COSTS OF HAVING THE EMPLOYEES  
17 NECESSARY TO CLOSE FROM JULY 1ST THROUGH SUPPLEMENTAL. AND SO,  
18 I WOULD ASK THAT WE WORK WITH OUR PARKS DEPARTMENT, JUST AS  
19 YOU INDICATED, TO MAKE SURE THAT WE ARE ABLE TO DO THAT.  
20 FINALLY, MANY OF OUR ALLIES IN THE TGI COMMUNITY HAVE RECENTLY  
21 ATTENDED BOARD MEETINGS REQUESTING FUNDING SPECIFICALLY  
22 DEDICATED TO THE NEEDS OF THE TGI COMMUNITY. AND AT  
23 RECOMMENDED BUDGET, I REQUESTED A REPORT DETAILING HOW WE'RE  
24 PROVIDING FUNDING CURRENTLY TO SUPPORT OUR TGI COMMUNITY  
25 MEMBERS. THIS WILL ALSO HELP US IDENTIFY WHERE GAPS EXIST. SO,



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1 I LOOK FORWARD TO RECEIVING THAT REPORT BACK. AND ONCE IT'S  
2 RECEIVED, WE AS THE BOARD CAN ASSESS ALONG WITH OUR COMMUNITY  
3 PARTNERS WHERE ADDITIONAL INVESTMENTS NEED TO BE MADE. SO,  
4 WITH THAT, I WILL TURN IT BACK TO OUR CEO TO LEAD US ON BUDGET  
5 ITEM 1. 0, SUPERVISOR MITCHELL, YOU WOULD LIKE TO SPEAK BEFORE  
6 THAT. OKAY, NO, OF COURSE.

7

8 **SUP. HOLLY J. MITCHELL:** THANK YOU VERY MUCH. SOMETHING YOU  
9 SAID IN YOUR COMMENTS TRIGGERED A QUESTION FOR ME FOR THE CEO  
10 WITH REGARD TO CFCI. I REMEMBER IN PAST, I BELIEVE IT WAS  
11 BUDGET CONVERSATIONS, WE HEARD ABOUT THE SLOW PACE WITH WHICH  
12 CFCI MONIES WERE ACTUALLY GETTING OUT THE DOOR. AND I REMEMBER  
13 I THINK IN YEAR 1 THERE WAS A POT OF MONEY THAT STILL HADN'T  
14 BEEN ALLOCATED YEAR 2. DO YOU HAVE, WHERE ARE WE NOW? JUST SO  
15 WE HAVE A REAL SENSE OF, WE KNOW WE ALLOCATE THE MONEY OR IT'S  
16 IDENTIFIED EVERY BUDGET CYCLE, BUT HOW MUCH HAS ACTUALLY GONE  
17 OUT THE DOOR FROM THE ADVISORY COMMITTEE INTO HANDS OF  
18 COMMUNITY-BASED ORGANIZATIONS.

19

20 **FESIA DAVENPORT:** SO, SUPERVISOR, WE CAN GET YOU A LATER DATE  
21 ON HOW MUCH HAS ACTUALLY GONE OUT THE DOOR. THIS YEAR THERE'S  
22 A \$200,000,000 CARRYOVER IN ADDITION TO THE \$300,000,000 AND  
23 ONGOING THAT WAS ALLOCATED AND RECOMMENDED.

24

25 **SUP. HOLLY J. MITCHELL:** SO, THE \$200,000,000 IS CARRIED OVER



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---

1 FROM JUST LAST YEAR?

2

3 **FESIA DAVENPORT:** CORRECT.

4

5 **SUP. HOLLY J. MITCHELL:** THANK YOU. THANK YOU.

6

7 **SUP. LINDSEY HORVATH, CHAIR:** ABSOLUTELY. AND SO, SEEING NO  
8 OTHER COMMENTS WE WILL MOVE ON TO ITEM 1. MADAM CEO I'LL TURN  
9 IT BACK TO YOU.

10

11 **FESIA DAVENPORT:** OKAY. THANK YOU, MADAM CHAIR. WE WILL BEGIN  
12 THE WITH THE FORMAL AGENDA WITH ITEM NUMBER 1, WHICH IS THE  
13 FISCAL YEAR 23-24 BUDGET ISSUES. THIS ITEM IS MY OFFICE'S  
14 SECOND MID-YEAR APPROPRIATION ADJUSTMENT BOARD LETTER,  
15 COMMONLY KNOWN AS THE SECOND MID-YEAR BA. THE LETTER  
16 RECOMMENDS A VARIETY OF ADJUSTMENTS TO THE 23/24 FINAL ADOPTED  
17 BUDGET TO SEVERAL OPERATING AND OR CAPITAL BUDGET UNITS BY  
18 ADOPTING THE RECOMMENDATIONS IN THIS LETTER, YOUR BOARD WILL  
19 AUTHORIZE CHANGES TO REALIGN AND ADJUST OPERATING AND CAPITAL  
20 BUDGETS REFERENCED IN THE LETTER. ADDITIONALLY, THIS LETTER  
21 DELEGATES AUTHORITY TO MY OFFICE TO EXECUTE A FUNDING  
22 AGREEMENT WITH THE LOS ANGELES COUNTY MUSEUM OF NATURAL  
23 HISTORY FOUNDATION FOR THE MECHANICAL SYSTEM SCOPE AS PART OF  
24 THE COMMONS RENOVATION PROJECT AND A SUB-RECIPIENT AGREEMENT  
25 WITH THE CITY OF EL MONTE TO REIMBURSE THE COUNTY FOR THE



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1 CONSTRUCTION OF THE MCLAREN COMMUNITY PARK. I AM HAPPY TO  
2 ANSWER ANY QUESTIONS YOU MAY HAVE ON THIS ITEM.

3  
4 **SUP. LINDSEY HORVATH, CHAIR:** ANY QUESTIONS OR COMMENTS FROM MY  
5 COLLEAGUES? SEEING NONE, ITEM 1 IS BEFORE US. MOVED BY  
6 SUPERVISOR SOLIS, SECONDED BY SUPERVISOR MITCHELL, EXECUTIVE  
7 OFFICER. PLEASE CALL THE ROLL.

8  
9 **EXECUTIVE OFFICER:** SUPERVISOR SOLIS?

10  
11 **SUP. HILDA SOLIS:** AYE.

12  
13 **EXECUTIVE OFFICER:** SUPERVISOR SOLIS, AYE. SUPERVISOR MITCHELL?

14  
15 **SUP. HOLLY J. MITCHELL:** AYE.

16  
17 **EXECUTIVE OFFICER:** SUPERVISOR MITCHELL, AYE. SUPERVISOR HAHN  
18 ABSENT. SUPERVISOR BARGER?

19  
20 **SUP. KATHRYN BARGER:** AYE.

21  
22 **EXECUTIVE OFFICER:** SUPERVISOR BARGER, AYE. SUPERVISOR HORVATH?

23  
24 **SUP. LINDSEY HORVATH, CHAIR:** AYE.



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1 **EXECUTIVE OFFICER:** SUPERVISOR HORVATH? AYE. MOTION CARRIES, 4-  
2 0.

3  
4 **SUP. LINDSEY HORVATH, CHAIR:** WE'LL NOW MOVE ON TO ITEM 2 AND  
5 HEAR ITEM 2 FROM OUR CHIEF EXECUTIVE OFFICER.

6  
7 **FESIA DAVENPORT:** AND THANK YOU FOR THAT VOTE SUPERVISORS.  
8 THERE WERE SOME 4 VOTE ITEMS IN THAT LETTER. SO VERY MUCH  
9 APPRECIATED. ITEM NUMBER 2 IS COMPRISED OF 3 ITEMS, 2A2B, AND  
10 2 C. ITEM 2 A IS MY OFFICE'S REPORT SUMMARIZING ISSUES RAISED  
11 BY ORAL AND WRITTEN TESTIMONY AT PUBLIC HEARINGS HELD ON  
12 WEDNESDAY, MAY 15TH, 2024. ITEM 2B IS A BOARD LETTER  
13 REPRESENTING MY OFFICE'S PROPOSED ADJUSTMENTS TO THE 24-25  
14 RECOMMENDED BUDGET, WHICH YOUR BOARD ADOPTED ON APRIL 23RD,  
15 2024. THIS AGENDA ITEM IS COMPRISED OF 5 RECOMMENDATIONS. THE  
16 FIRST RECOMMENDATION SEEKS A FINDING THAT THE PROPOSED CAPITAL  
17 PROJECT ACTIONS REFERENCED IN THIS BOARD LETTER ARE NOT  
18 PROJECTS WITHIN THE MEANING OF THE CALIFORNIA ENVIRONMENTAL  
19 QUALITY ACT BASED ON THE RECORD OF PROPOSED ACTIVITIES. THE  
20 SECOND RECOMMENDATION REQUESTS THAT THE BOARD ADOPT THE  
21 PROPOSED CHANGES TO THE 24-25 RECOMMENDED COUNTY BUDGET AS SET  
22 FORTH IN THE BOARD LETTER AND THE ATTACHMENTS TO THAT LETTER.  
23 THE 3RD, 4TH, AND 5TH RECOMMENDATIONS SEEK DELEGATED AUTHORITY  
24 RELATED TO FUNDING AGREEMENTS. SPECIFICALLY, THE LETTER SEEKS  
25 AUTHORIZATION FROM ME, THE DIRECTOR OF ECONOMIC OPPORTUNITY,



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1 AND THE EXECUTIVE OFFICER OF THE BOARD, RESPECTIVELY, TO  
2 EXECUTE AND IF NECESSARY, AMEND OR TERMINATE FUNDING  
3 AGREEMENTS FOR VARIOUS PROGRAMS IN THE AMOUNTS AND FOR THE  
4 PURPOSES AS STATED IN THIS BUDGET LETTER. AND WITH ITEM 2C,  
5 YOUR BOARD CAN ORDER ANY SUCH REVISIONS AND ADDITIONS TO THE  
6 CEO'S RECOMMENDATIONS AS DEEMED NECESSARY. I WOULD RECOMMEND  
7 THAT ANY MOTION BROUGHT UNDER THIS ACTION BE CONSISTENT WITH  
8 THE BOARD APPROVED FISCAL RESILIENCE PROTOCOL. THIS CONCLUDES  
9 ALL ITEMS IN AGENDA ITEM NUMBER 2, AND I'M HAPPY TO ANSWER ANY  
10 QUESTIONS YOU MAY HAVE.

11  
12 **SUP. LINDSEY HORVATH, CHAIR:** ANY QUESTIONS OR COMMENTS FROM MY  
13 COLLEAGUES? THEN UNDER ITEM 2CI WOULD OFFER THE REVISION TO  
14 THE RECOMMENDED ADJUSTMENTS TO THE 2024-25 RECOMMENDED BUDGET,  
15 I THEREFORE MOVE THAT THE BOARD OF SUPERVISORS DIRECT THE  
16 CHIEF EXECUTIVE OFFICER TO IDENTIFY \$2,400,000 FOR THE  
17 DEPARTMENT OF PARKS AND RECREATION DURING THE SUPPLEMENTAL  
18 BUDGET TO ENSURE THAT 2 EMPLOYEES WILL BE AVAILABLE TO CLOSE  
19 PARK FACILITIES, WHICH PROVIDES ENHANCED SAFETY TO THOSE  
20 EMPLOYEES. IF \$2,400,000 CANNOT BE PROVIDED, A MINIMUM OF  
21 \$600,000 SHALL BE IDENTIFIED FOR THE DEPARTMENT TO COVER THE  
22 COSTS OF THE 2 EMPLOYEES TO CLOSE PARK FACILITIES THAT WILL BE  
23 INCURRED BETWEEN JULY 1ST AND THE SUPPLEMENTAL BUDGET. A  
24 MOTION AND A SECOND. I BELIEVE WE HAVE TO VOTE ON THIS BEFORE  
25 WE VOTE ON THE ITEM OVERALL. IS THAT CORRECT? AS AMENDED?



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---

1 OKAY. VERY GOOD. ARE THERE ANY OTHER QUESTIONS OR COMMENTS?

2 ALL RIGHT. THEN I WOULD OFFER THAT OUR ITEMS 2A, 2B, AND 2C

3 ARE BEFORE US. MOVED BY SUPERVISOR BARGER. I WILL SECOND.

4 EXECUTIVE OFFICER, PLEASE CALL THE ROLL.

5

6 **EXECUTIVE OFFICER:** SUPERVISOR SOLIS?

7

8 **SUP. HILDA SOLIS:** AYE.

9

10 **EXECUTIVE OFFICER:** SUPERVISOR SOLIS, AYE. SUPERVISOR MITCHELL?

11

12 **SUP. HOLLY J. MITCHELL:** AYE.

13

14 **EXECUTIVE OFFICER:** SUPERVISOR MITCHELL, AYE. SUPERVISOR HAHN,

15 ABSENT. SUPERVISOR BARGER?

16

17 **SUP. KATHRYN BARGER:** AYE.

18

19 **EXECUTIVE OFFICER:** SUPERVISOR BARGER, AYE. SUPERVISOR HORVATH?

20

21 **SUP. LINDSEY HORVATH, CHAIR:** AYE.

22

23 **EXECUTIVE OFFICER:** SUPERVISOR HORVATH, AYE. MOTION CARRIES, 4

24 TO 0.

25



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1 **SUP. LINDSEY HORVATH, CHAIR:** WE'LL NOW HEAR FROM THE CHIEF  
2 EXECUTIVE OFFICER, FESIA DAVENPORT, ON ITEM 3.

3  
4 **FESIA DAVENPORT:** THANK YOU, MADAM CHAIR. ITEM 3 CONSISTS OF 3  
5 REPORTS BACK. ITEM 3A, ITEM 3B, AND ITEM 3C. ITEM 3A IS A  
6 REPORT FROM OUR DIRECTOR OF BEACHES AND HARBORS AND PROVIDES  
7 INFORMATION REGARDING ADDITIONAL ANNUAL REVENUE FROM MARINA  
8 LEASE HOAD EXTENSIONS. THIS IS AN ANNUAL REPORT AND THE  
9 ADDITIONAL REVENUE THIS YEAR IS \$630,595. ITEM 3B IS A REPORT  
10 THAT CONFIRMS THAT MY OFFICE HAS IDENTIFIED \$100,000,000 FOR  
11 AFFORDABLE HOUSING PROGRAMING AND PROVIDES RECOMMENDATIONS FOR  
12 THE ALLOCATION OF THAT FUNDING AS DEVELOPED BY THE AFFORDABLE  
13 HOUSING COORDINATING COMMITTEE. ITEM 3C IS A REPORT BACK FROM  
14 MY OFFICE ON RECOMMENDATIONS FOR THE DEPARTMENTAL PLACEMENT OF  
15 PARKING ENFORCEMENT SERVICES. BASED UPON OUR ANALYSIS OF  
16 PROPOSALS FROM BOTH THE SHERIFF AND THE DEPARTMENT OF PUBLIC  
17 WORKS, WE ARE RECOMMENDING THAT PARKING ENFORCEMENT SERVICES  
18 REMAIN WITH THE SHERIFF'S DEPARTMENT WITH THE FOLLOWING  
19 ADDITIONAL RECOMMENDATIONS. FIRST, TO DEVELOP A PHASED-IN  
20 BUDGET PLAN FOR CONSIDERATION IN THE 24-25 SUPPLEMENTAL BUDGET  
21 PHASE THAT COMPLIES WITH THE BOARD'S FISCAL RESILIENCE  
22 PROTOCOL. NEXT, EMBED STAFF FROM THE DEPARTMENT OF PUBLIC  
23 WORKS IN THE PARKING ENFORCEMENT UNIT AT SHERIFF AND PARKING  
24 ENFORCEMENT IN THE UNINCORPORATED AREAS. AND 3, TRANSFER  
25 PARKING ENFORCEMENT TO DPW IF THE SHERIFF IS UNABLE TO EXECUTE



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1 ITS IMPROVEMENT PLAN AND IMPROVE OUTCOMES WITHIN A REASONABLE  
2 PERIOD OF TIME, WHICH IN THIS REPORT IS 3 YEARS AFTER THEIR  
3 STAFFING REQUESTS ARE MET. THIS CONCLUDES ALL THE ITEMS FOR  
4 AGENDA ITEM 3. ALL 3 REPORTS ARE RECEIVED AND FILED AND ARE  
5 BEFORE YOU NOW.

6

7 **SUP. LINDSEY HORVATH, CHAIR:** SUPERVISOR BARGER.

8

9 **SUP. KATHRYN BARGER:** THANK YOU. I JUST HAVE A QUESTION ON THE  
10 PARKING ENFORCEMENT. YOUR REPORT TOUCHES ON THE FACT THAT THE  
11 SHERIFF'S DEPARTMENT STILL USES HANDWRITTEN TICKETS. IF  
12 FURTHER STATES ADDITIONAL WORK AND DATA ARE NEEDED TO  
13 INTEGRATE THE USE OF TECHNOLOGY, WILL THIS WORK BE INCLUDED IN  
14 THE EVALUATION OF THE SHERIFF'S BUSINESS PLAN? BECAUSE I MEAN,  
15 I WOULD THINK THAT WE WOULD WANT TO CONSIDER AND RESEARCH  
16 TECHNOLOGY IN ORDER TO MAKE, BECOME MORE EFFICIENT.

17

18 **FESIA DAVENPORT:** YES, IT SHOULD, SUPERVISOR. ONE OF THE THINGS  
19 THAT WE NOTICED IN THE DIFFERENCES BETWEEN THE PLANS IS THAT  
20 THE PLAN FROM PUBLIC WORKS WAS MORE TECHNOLOGICALLY CREATIVE,  
21 AND I THINK EXPANSIVE, THAN THE PLAN PROPOSED BY THE SHERIFF.  
22 AND SO, WHAT WE WOULD WANT TO SEE IN A BUDGET REQUEST FROM THE  
23 SHERIFF IS NOT JUST THE STAFFING REQUEST THAT IS INCLUDED IN  
24 THEIR BUSINESS ANALYSIS, BUT WHAT IT WOULD ALSO TAKE FOR THEM  
25 TO UPGRADE THEIR TECHNOLOGY. AND THEY WOULD HAVE TO COORDINATE



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1 WITH THOSE ENTITIES THAT ARE STILL WRITING THE HANDWRITING,  
2 THE HANDWRITTEN TICKETS.

3  
4 **SUP. KATHRYN BARGER:** AND AM I CORRECT IN UNDERSTANDING THAT  
5 SOMEONE FROM PUBLIC WORKS IS GONNA BE EMBEDDED IN THE  
6 SHERIFF'S DEPARTMENT?

7  
8 **FESIA DAVENPORT:** SO, IF THE BOARD ADOPTS THIS RECOMMENDATION,  
9 YES. ONE OF THE THINGS THAT WE NOTICED IN THE PLAN IS PUBLIC  
10 WORKS ACTUALLY HAD SOME VERY CREATIVE SOLUTIONS WHICH WERE NOT  
11 ENFORCEMENT RELATED. THEY WERE RELATED TO MITIGATING THE  
12 IMPACTS OF THE BUILT ENVIRONMENT, SIGNAGE, REVERSING  
13 DIRECTIONS ON A STREET, FOR EXAMPLE. AND SO, WHAT THE THINKING  
14 IS THERE IS, WE SHOULD BE ABLE TO HAVE THE BENEFIT OF DPW'S  
15 CREATIVITY, EVEN IF PARKING ENFORCEMENT REMAINS IN THE  
16 SHERIFF'S DEPARTMENT, AT LEAST FOR THE TIME BEING. AND SO WHAT  
17 WE ARE PROPOSING IS THAT A STAFF PERSON OR PERSONS, WE PUT AN  
18 S THERE, THEY ARE EMBEDDED IN THE SHERIFF'S DEPARTMENT IN THAT  
19 PARKING ENFORCEMENT UNIT SO THAT WHEN THEY ARE GOING OUT, THEY  
20 SHOULD LEVERAGE WHAT WE ARE DOING IN THE ENCAMPMENT  
21 RESOLUTION, WHERE WE CAN CREATE A MAP OF HOTSPOTS, WHERE WE  
22 CAN IDENTIFY, ASSESS, AND HAVE THE DPW FOLKS THERE IN REAL  
23 TIME TO GIVE THEIR INPUT ON WHAT TYPES OF THINGS MIGHT BE  
24 HELPFUL TO MITIGATE, YOU KNOW, THE PARKING CHALLENGES, BECAUSE  
25 NOT ALL THE PARKING CHALLENGES ARE THE SAME AND THEY'RE



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1 PROBABLY NOT ALL CREATED FOR THE SAME REASON. SO YES, THAT IS  
2 THE IDEA OF HAVING SOME OF THE DPW FOLKS EMBEDDED IN THE  
3 SHERIFF'S PARKING ENFORCEMENT UNIT?

4  
5 **SUP. KATHRYN BARGER:** I THINK IT MAKES SENSE AND I WANT TO  
6 THANK SUPERVISOR MITCHELL AND SUPERVISOR HAHN, SUPERVISOR  
7 MITCHELL FOR YOUR EFFORTS ON THIS BECAUSE THERE'S NO QUESTION  
8 IN MY MIND. I THINK WE'RE PROBABLY ONE OF THE ONLY AGENCIES  
9 THAT DOES HANDWRITTEN TICKETS. I MEAN, I KNOW OF NO OTHER  
10 MUNICIPALITY THAT DOES NOT HAVE LITERALLY A HANDHELD DEVICE  
11 THAT ISSUES TICKETS. I MEAN, IT'S OBVIOUS TO ME THAT THERE  
12 WERE INEFFICIENCIES THAT PROBABLY CAUSED SOME OF THE ISSUES  
13 THAT I KNOW IN MY DISTRICT AND I THINK IN OTHER DISTRICTS WERE  
14 EXPERIENCING. YEAH. SO, THANK YOU FOR BRINGING THIS FORWARD  
15 AND THANK YOU, SUPERVISOR MITCHELL, FOR BRINGING THIS UP,  
16 QUITE FRANKLY, AND LETTING US ADDRESS IT.

17  
18 **FESIA DAVENPORT:** AND THAT, I WILL JUST SAY, THAT IS ONE OF THE  
19 THINGS THAT'S CAUGHT OUT IN THE DPW PLAN, WHERE THEY TALK  
20 ABOUT INSTALLING THE DIGITAL METERS. AND SO, THEY HAVE A LOT  
21 OF SUGGESTIONS. I THINK THE WEAKNESS, NOT THE WEAKNESS, THE  
22 DIFFERENCE IN A DPW PLAN IS IT'S GONNA TAKE THEM LONGER TO  
23 STAFF UP SIMPLY BECAUSE THEY DON'T HAVE THE INFRASTRUCTURE,  
24 BUT SINCE THEY PLACED ALL THESE GREAT IDEAS ON THE TABLE,  
25 THERE'S NO REASON WHY WE SHOULDN'T LEVERAGE THEM AND HAVE A



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1 CLOSER WORKING RELATIONSHIP BETWEEN THE 2 DEPARTMENTS.

2

3 **SUP. KATHRYN BARGER:** AGAIN, THANK YOU, BECAUSE AT THE END OF  
4 THE DAY, THAT SHOULD HAVE BEEN TAKING PLACE REGARDLESS. I  
5 MEAN, I KNOW THAT ONE OF THE COMPLAINTS THAT WE HEARD WAS THAT  
6 THE SIGNS FROM THE PEOPLE THAT ARE SUPPOSED TO BE DOING  
7 PARKING ENFORCEMENT, THE SIGNS WERE NOT THE APPROPRIATE  
8 SIGNAGE TO DO ENFORCEMENT. AND I DON'T KNOW IF THAT'S TRUE.  
9 THE TRUTH IS SOMEWHERE IN BETWEEN MAYBE. BUT NOW THERE'LL BE A  
10 COORDINATED EFFORT AND HOPEFULLY THEY'LL ALL BE ON THE SAME  
11 PAGE. THANK YOU, MADAM CHAIR.

12

13 **SUP. LINDSEY HORVATH, CHAIR:** THANK YOU. SUPERVISOR SOLIS.

14

15 **SUP. HILDA SOLIS:** YES. I WANT TO THANK DPW, THE SHERIFF AND  
16 CEO, FOR WORKING ON THIS. BUT SOME OF YOU MAY RECALL, I  
17 BROUGHT THIS UP A LONG TIME AGO, THE EAST LA UNINCORPORATED  
18 AREA. WE HAD ISSUES AND I WANTED A STUDY DONE BACK, A COUPLE  
19 OF YEARS BACK. SO, THIS IS ALSO TO COMPLIMENT, I GUESS WHERE  
20 WE'RE GOING HERE FINALLY, WE HAVE MORE SUPPORT HERE. BUT I DO  
21 HAVE SOME QUESTIONS. I'M WONDERING, CEO, IF YOU CAN TELL US IN  
22 THE HIRING PROCESS WITH THE SHERIFF, HAVE THEY BEEN SUCCESSFUL  
23 IN BRINGING ON MORE PEOPLE AS WE, ACCORDING TO THE LAST TIME  
24 WE MET?

25



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1 **FESIA DAVENPORT:** MY TEAM INFORMS ME THAT THEY HAVE BEEN. THEY  
2 HAVE BEEN SUCCESSFUL IN FILLING UP THEIR VACANCIES, PROBABLY  
3 IN PART BECAUSE THESE ARE NOT DEPUTIES. AND SO EVEN THOUGH  
4 THEY'RE MAKING INCREMENTAL IMPROVEMENTS IN THEIR ABILITY TO  
5 BRING ON DEPUTIES, THEY HAVE MADE PROGRESS IN FILLING THE  
6 EXISTING VACANCIES IN THIS UNIT.

7

8 **SUP. HILDA SOLIS:** AND ONE OF THE QUESTIONS THAT I HAD RAISED  
9 BEFORE, AND MY RESIDENTS RAISED IT, WAS IS THERE A WAY TO  
10 HAVE, WHERE WE ARE CITING PEOPLE TO HAVE SOME OF THAT REVENUE  
11 STAY BACK IN THE COMMUNITY BECAUSE WE HAD A LARGE AMOUNT THAT  
12 WAS REPORTED IN EAST LA.

13

14 **FESIA DAVENPORT:** I'M SORRY, YOU SAID, COULD YOU REPEAT THAT?

15

16 **SUP. HILDA SOLIS:** IS THERE, WILL THERE BE AN EFFORT TO LOOK AT  
17 KEEPING THE REVENUE THAT IS GENERATED FROM PARKING TICKETS  
18 ENFORCEMENT? WILL WE HAVE THE ABILITY TO KEEP A GOOD PORTION  
19 WHERE IT'S GENERATED?

20

21 **FESIA DAVENPORT:** SO, WHAT I WOULD SAY TODAY IS I UNDERSTAND  
22 THAT THAT, I BELIEVE THAT THAT'S IN THE MOTION AND THAT WAS IN  
23 YOUR MOTION. AND THE QUESTION IS, IT IS NOT SETTLED YET. AND  
24 ONE OF THE THINGS THAT WE WOULD WANNA KNOW IS, GET THE  
25 OPERATION IMPLEMENTED, LET'S SEE THE REVENUE THAT IS BEING



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1 BROUGHT IN VERSUS THE COST AND THEN FIGURE OUT AN ALLOCATION  
2 FOR REVENUE TO, I GUESS, BE USED TO REINVEST INTO THE  
3 COMMUNITIES. SO, THERE IS A QUESTION ABOUT WHETHER IT IS THE  
4 BOARD'S INTENT THAT THE REVENUE FULLY OFFSET THE COSTS FOR  
5 THIS OPERATION, OR IF THE REVENUE DOES NOT FULLY OFFSET THE  
6 COST, DO WE TAKE A PORTION OF THE REVENUE ANYWAY FOR PURPOSES  
7 OF REINVESTMENT? I THINK IN THE MOTION, IT INDICATES THAT WE  
8 ARE TO LOOK AT THAT.

9

10 **SUP. HILDA SOLIS:** I MEAN, I KNOW THAT OUR RESIDENTS ARE VERY  
11 KEEN ON WANTING TO KNOW WHAT HAPPENS HERE. AND I WOULD HOPE  
12 THAT WE COULD CONSIDER EVEN BY WAY OF OTHER SUPPORTS THAT YOU  
13 MENTIONED THAT DWP IS GONNA BE EMBARKING ON, THAT THOSE KINDS  
14 OF INVESTMENTS ALSO BE MONETIZED AND PUT IN THAT EQUATION.  
15 BECAUSE THAT'S REALLY IMPORTANT. WE HAVE A LOT OF MONOLINGUAL  
16 SPEAKERS AND FOLKS THAT DON'T UNDERSTAND PERHAPS SIGNAGE AND  
17 ALL THE THINGS THAT ARE REQUIRED HERE, BUT THEY COULD USE THAT  
18 ASSISTANCE.

19

20 **FESIA DAVENPORT:** NO, ABSOLUTELY. AND WE WILL DO OUR BEST TO  
21 USE ANY AVAILABLE FUNDING FROM DPW FIRST TO DO THAT SIGNAGE  
22 AND THE METERS AND THE NEW TECHNOLOGY. AND THEN ONCE WE KNOW  
23 WHAT THE REVENUE IS, WE WILL DEVELOP A MODEL.

24

25 **SUP. HILDA SOLIS:** AND THEN JUST THE LAST THING, WE STILL HAVE



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1 NON-WORKING PARKING METERS IN EAST LA. AND THAT HAS BEEN  
2 SOMETHING I HAVE BROUGHT UP TIME AND TIME AGAIN EVEN TO DPW.  
3 THEY STILL ARE THERE AND I DON'T KNOW WHAT THEIR UTILITY IS,  
4 BUT IT FORCES PEOPLE TO THINK, WELL, SHOULD I PARK HERE OR  
5 NOT? AND TO BE HONEST, I THINK IT ADDS CONFUSION TO OUR  
6 RESIDENTS AND THE BUSINESS OWNERS.

7

8 **FESIA DAVENPORT:** I THINK ONE KEY SUPERVISOR TO THE SUCCESS OF  
9 THIS PLAN IS WE NEED RADICAL FIDELITY TO THE MODEL. SO WE CAN  
10 DEVELOP ALL THESE PLANS AND WE CAN SAY WE WANT THE DPW FOLKS  
11 EMBEDDED, BUT WE NEED TO MAKE SURE THAT THE WORK IS ACTUALLY  
12 BEING DONE AS THE BOARD INTENDS IT. AND THE WAY FOR THE BOARD  
13 TO ENSURE THAT THAT'S HAPPENING OR FOR MY OFFICE TO ENSURE  
14 THAT IT'S HAPPENING IS SOME SORT OF SET METRICS AND MILESTONES  
15 THAT WE RECEIVE REGULAR REPORTING AGAINST. THE SAME METRICS,  
16 NOT NEW ONES FOR EVERY NEW REPORT, THE SAME METRICS, AND WE  
17 CAN INCLUDE THINGS LIKE THAT. LET'S IDENTIFY THE NUMBER OF  
18 METERS IN OUR UNINCORPORATED AREAS THAT ARE NOT WORKING FOR  
19 WHATEVER REASON, AND THEN DEVELOP A PLAN FOR THAT.

20

21 **SUP. HILDA SOLIS:** I LOOK FORWARD TO HAVING THAT INFORMATION.  
22 THANK YOU. THANK YOU, CEO. THANK YOU, MADAM CHAIR.

23

24 **SUP. LINDSEY HORVATH, CHAIR:** THANK YOU. SEEING NO OTHER  
25 COMMENTS, THESE REPORTS ARE RECEIVED AND FILED. HEARING NO



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1 OBJECTION, THAT WILL BE THE ORDER. WE'LL NOW MOVE ON TO ITEM  
2 4. MADAM CEO, BACK TO YOU.

3  
4 **FESIA DAVENPORT:** THANK YOU, MADAM CHAIR. AGENDA ITEM NUMBER 4  
5 IS ALSO COMPRISED OF 3 RECOMMENDATIONS, ITEMS 4A THROUGH 4C.  
6 FIRST, WE HAVE ITEM 4A, WHICH IS MY OFFICE'S ANNUAL  
7 RECOMMENDATION TO APPROVE THE APPROPRIATIONS LIMIT, ALSO KNOWN  
8 AS THE GAN LIMIT, AND THE APPROPRIATIONS SUBJECT TO, I'M  
9 SORRY, AND THE APPROPRIATIONS SUBJECT TO LIMIT FOR FISCAL YEAR  
10 24-25. EACH YEAR MY OFFICE CALCULATES THE COUNTY'S  
11 APPROPRIATIONS LIMIT AND YOUR BOARD ADOPTS A RESOLUTION TO  
12 APPROVE THIS LIMIT. THE GAN LIMIT CALCULATION IS REQUIRED  
13 UNDER THE STATE CONSTITUTION. ITEM 4B, THIS ITEM IS A  
14 RECOMMENDATION THAT YOUR BOARD APPROVE THE REVISED FIGURES AS  
15 THE FINAL BUDGET FOR 24-25, AND TO INSTRUCT THE AUDITOR  
16 CONTROLLER TO PREPARE AND PRESENT THE FINAL BUDGET RESOLUTION  
17 FOR BOARD ADOPTION. HOWEVER, SINCE NO CHANGES WERE MADE TO THE  
18 FINAL CHANGES BUDGET RECOMMENDATIONS AS OF TODAY, THIS ITEM IS  
19 NOT NEEDED. ITEM 4C. I'M SORRY. IN ITEM 4C, THERE ARE 8  
20 MISCELLANEOUS ITEMS CONSISTING OF A SERIES OF DELEGATED  
21 AUTHORITY REQUESTS OR INSTRUCTIONS TO DEPARTMENTS FOR WHICH WE  
22 SEEK YOUR BOARD'S APPROVAL ANNUALLY TO OPERATIONALIZE THE  
23 ADOPTED BUDGET. MORE SPECIFICALLY, ITEMS 1, 2, 3, 4, AND 8  
24 SEEK AUTHORITY TO EXECUTE AGREEMENTS ON THE TERMS SET FORTH IN  
25 THE AGREEMENTS. ITEM NUMBER 5 SEEKS APPROVAL OF BUDGETARY



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1 ACCOUNTING POLICIES. ITEM NUMBER 6 DELEGATES AUTHORITY TO MY  
2 OFFICE TO APPROVE THE TRANSFERS OF APPROPRIATION AS SET FORTH  
3 IN STATE BUDGET LAW. AND FINALLY, ITEM 7 SEEKS APPROVAL OF  
4 TEMPORARY TRANSFERS OF POSITIONS AMONG DEPARTMENTS. THIS  
5 CONCLUDES ALL ITEMS ON AGENDA ITEM NUMBER 4.

6  
7 **SUP. LINDSEY HORVATH, CHAIR:** ARE THERE ANY QUESTIONS OR  
8 COMMENTS? SEEING NONE, ITEMS 4A THROUGH 4C ARE BEFORE US.  
9 MOVED BY SUPERVISOR BARGER, SECONDED BY SUPERVISOR SOLIS.  
10 EXECUTIVE OFFICER, PLEASE CALL THE ROLL.

11  
12 **EXECUTIVE OFFICER:** SUPERVISOR SOLIS?

13  
14 **SUP. HILDA SOLIS:** AYE.

15  
16 **EXECUTIVE OFFICER:** SUPERVISOR SOLIS, AYE. SUPERVISOR MITCHELL?

17  
18 **SUP. HOLLY J. MITCHELL:** AYE.

19  
20 **EXECUTIVE OFFICER:** SUPERVISOR MITCHELL, AYE. SUPERVISOR HAHN,  
21 ABSENT. SUPERVISOR BARGER?

22  
23 **SUP. KATHRYN BARGER:** AYE.

24  
25 **EXECUTIVE OFFICER:** SUPERVISOR BARGER, AYE. SUPERVISOR HORVATH?



THE BOARD OF  
SUPERVISORS

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2 **SUP. LINDSEY HORVATH, CHAIR:** AYE.

3  
4 **EXECUTIVE OFFICER:** SUPERVISOR HORVATH, AYE. MOTION CARRIES, 4-  
5 0.

6  
7 **SUP. LINDSEY HORVATH, CHAIR:** THANK YOU. WE'LL NOW HEAR FROM  
8 THE CHIEF EXECUTIVE OFFICER AND OUR AUDITOR CONTROLLER ON ITEM  
9 5.

10  
11 **FESIA DAVENPORT:** YES, THANK YOU, SUPERVISOR. FINALLY, WE HAVE  
12 ITEM AGENDA NUMBER 5. THIS IS FOR OUR AUDITOR CONTROLLER OSCAR  
13 VALDEZ TO PRESENT THE FISCAL YEAR 24-25 BUDGET RESOLUTION TO  
14 YOUR BOARD AND I WILL NOW TURN IT OVER TO MR. VALDEZ.

15  
16 **OSCAR VALDEZ:** THANK YOU. GOOD MORNING SUPERVISORS OSCAR  
17 VALDEZ, AUDITOR CONTROLLER. ON APRIL 23RD YOUR BOARD APPROVED  
18 THE FISCAL YEAR 24-25 RECOMMENDED BUDGET. AS OF THIS MORNING,  
19 WE'VE PROCESSED AND UPDATED ALL OF THE ADJUSTMENTS APPROVED BY  
20 YOUR BOARD EARLIER TODAY. THE FISCAL YEAR 24-25 FINAL BUDGET  
21 IS BALANCED AND READY FOR YOUR CONSIDERATION.

22  
23 **SUP. LINDSEY HORVATH, CHAIR:** ANY QUESTIONS OR COMMENTS? SEEING  
24 NONE. ITEM 5 IS BEFORE US MOVED BY SUPERVISOR MITCHELL. I WILL  
25 SECOND EXECUTIVE OFFICER. PLEASE CALL THE ROLL.



THE BOARD OF  
SUPERVISORS

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2 **EXECUTIVE OFFICER:** SUPERVISOR SOLIS?

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4 **SUP. HILDA SOLIS:** AYE

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6 **EXECUTIVE OFFICER:** SUPERVISOR SOLIS, AYE. SUPERVISOR MITCHELL,

7

8 **SUP. HOLLY J. MITCHELL:** AYE.

9

10 **EXECUTIVE OFFICER:** SUPERVISOR MITCHELL, AYE. SUPERVISOR HAHN

11 ABSENT. SUPERVISOR BARGER?

12

13 **SUP. KATHRYN BARGER:** AYE.

14

15 **EXECUTIVE OFFICER:** SUPERVISOR BARGER, AYE. SUPERVISOR HORVATH?

16

17 **SUP. LINDSEY HORVATH, CHAIR:** AYE.

18

19 **EXECUTIVE OFFICER:** SUPERVISOR HORVATH, AYE. MOTION CARRIES 4-

20 0.

21

22 **SUP. LINDSEY HORVATH, CHAIR:** THAT CONCLUDES OUR MEETING TODAY.

23 THE NEXT REGULAR MEETING OF THE BOARD WILL BE HELD TUESDAY,

24 JUNE 25TH, 2024 AT 930 A.M. AND THE SPECIAL MEETING FOR THE

25 FISCAL YEAR 2024-25 BUDGET DELIBERATION IS ADJOURNED.



THE BOARD OF  
SUPERVISORS

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22           I, KATHRYN J, ROBSON, Certified Shorthand Reporter Number  
23   qualified in and for the State of California, do  
24   hereby certify:

25           That the transcripts of proceedings recorded by the Los



THE BOARD OF  
SUPERVISORS

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1 Angeles County Board of Supervisors June 24, 2024, were  
2 thereafter transcribed into typewriting under my direction and  
3 supervision;

4 That the transcript of recorded proceedings as archived  
5 in the office of the reporter and which have been provided to  
6 the Los Angeles County Board of Supervisors as certified by  
7 me.

8 I further certify that I am neither counsel for, nor  
9 related to any party to the said action; nor in anywise  
10 interested in the outcome thereof.

11 IN WITNESS WHEREOF, I have hereunto set my hand this  
12 27th day of June 2024, for the County records to be used  
13 only for authentication purposes of duly certified transcripts  
14 as on file of the office of the reporter.

15  
16 KATHRYN J. ROBSON

17 CA CSR No. 5439  
18  
19  
20  
21