STATEMENT OF PROCEEDINGS FOR THE

SPECIAL MEETING OF THE BOARD OF SUPERVISORS

OF THE COUNTY OF LOS ANGELES HELD IN ROOM 381B

OF THE KENNETH HAHN HALL OF ADMINISTRATION

500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

Thursday, February 12, 2026

9:00 AM

Present: Supervisor Mitchell, Supervisor Horvath, Supervisor Hahn, Supervisor Barger and Supervisor Solis

Video Link for the Entire Meeting (03-1075)

Attachments: Video Transcript

I. BUDGET MATTER 1

1. Fiscal Year 2026-27 Departmental Budget Presentations

Pursuant to Section 25⅔ of the County Charter, as amended by the Measure G Charter Amendment (as approved by voters in the November 5, 2024 General Election), Department Head presentations to the Board of Supervisors by the following departments of their Fiscal Year 2026-27 budget requests:

Public Social Services
Children and Family Services
Aging and Disabilities
Military and Veteran Affairs
Child Support Services
Economic Opportunity
Consumer and Business Affairs
Internal Services
Human Resources
County Counsel
Registrar-Recorder/County Clerk
Arts and Culture
Museum of Art
Museum of Natural History

**Presentations not completed are automatically continued to a future Departmental Budget Presentation meeting date.* (26-1018)

Mel Bailey, Jeff Carr, Rachel Zietlow, Aaron Green, Kristina Hernandez, Antoinette Rollins, Denise Bowie, Pablo Ayala, Hector Lopez, Joseph Ramos, and Marcus Baisley addressed the Board. Interested person(s) also submitted written testimony.

Joseph M. Nicchitta, Acting Chief Executive Officer, Dr. Jackie Contreras, Director of Public Social Services, Brandon Nichols, Director of Children and Family Services, Maral Karaccusian, Director of Aging and Disabilities, James Zenner, Director of Military and Veteran Affairs, Terrie Hardy, Director of Child Support Services, Kelly LoBianco, Director of Economic Opportunity, Rafael Carbajal, Director of Consumer and Business Affairs, Michael Owh, Director of Internal Services, Lisa Garrett, Director of Personnel, Dawyn Harrison, County Counsel, Dean Logan, Registrar-Recorder/County Clerk, Kristin Sakoda, Director of Arts and Culture, Michael Govan, Director and Chief Executive Officer of Museum of Art, and Dr. Lori Bettison-Varga, President and Director of Museum of Natural History, made a presentation and responded to questions posed by the Board.

After discussion, by Common Consent, there being no objection, the reports were received and filed.

Ayes: 5 - Supervisor Mitchell, Supervisor Horvath, Supervisor Hahn, Supervisor Barger and Supervisor Solis

Attachments:
Chief Executive Office Presentation
Public Social Services Presentation
Children and Family Services Presentation
Aging and Disabilities Presentation
Military and Veteran Affairs Presentation
Child Support Services Presentation
Economic Opportunity Presentation
Consumer and Business Affairs Presentation
Internal Services Presentation
Human Resources Presentation
County Counsel Presentation
Registrar-Recorder/County Clerk Presentation
Arts and Culture Presentation
Museum of Art Presentation
Museum of Natural History Presentation
Public Comment/Correspondence
Audio

Closing 2

2. The Board of Supervisors of the County of Los Angeles, and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts, adjourned its meeting at 2:43 p.m.

The next Special Meeting of the Board will be Friday, February 13, 2026, at 9:00 a.m. (26-1349)

The foregoing is a fair statement of the proceedings of the special meeting held February 12, 2026, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

Edward Yen, Executive Officer
Executive Officer-Clerk
of the Board of Supervisors

By 

Leydi Evangelista
Chief, Board Services Division